

#### COMMONWEALTH of VIRGINIA

#### Commonwealth Transportation Board

W. Sheppard Miller, III Chairperson

1401 East Broad Street Richmond, Virginia 23219 (804) 482-5818 Fax: (804) 786-2940

# MINUTES MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD WORKSHOP MEETING

VDOT Central Auditorium 1221 East Broad Street Richmond, Virginia 23219 June 21, 2022 12:15 p.m.

The workshop meeting of the Commonwealth Transportation Board was held in the Central Office Auditorium of the Virginia Department of Transportation in Richmond, Virginia, on June 21, 2022. The Chairman, Sheppard Miller, presided and called the meeting to order at 12:19 p.m.

Present: Messrs. Coleman Dodson, Fowlkes, Johnsen, Kasprowicz, Merrill, Rucker, Smoot, Stant, Williams, Yates; Ms. DeTuncq and Ms. Hynes and Ms. DeBruhl, ex officio, Acting Director of the Department of Rail and Public Transportation.

Absent: Messrs. Brown and Brich

**Agenda Item 1.** Federal Multimodal Project Discretionary Grants

Virginia 2022 Applications

Ben Mannell, Virginia Department of Transportation

Referenced by attachment of presentation.

**Agenda Item 2.** Bowers Hill environmental impact statement

Chris Swanson, Virginia Department of Transportation

Referenced by attachment of presentation.

**Agenda Item 3.** 2021 Transportation Initiative Final Report

Wendy Thomas, Virginia Department of Transportation

Referenced by attachment of presentation.

**Agenda Item 4.** Rail Industrial Access

Mike Todd, Virginia Department of Rail and Public Transportation

Referenced by attachment of presentation.

Agenda Item 5. FY 2023 - 2028 CTF Six-Year Financial Plan and

FY 2023 CTF and VDOT Budget

Laura Farmer, Virginia Department of Transportation

Referenced by attachment of presentation.

**Agenda Item 6.** FY 2023 – DRPT Budget and Six-Year Improvement Program

Minutes Meeting of the Commonwealth Transportation Board Workshop Session June 21, 2022 Page 2

> Tanyea Darrisaw, Virginia Department of Rail and Public Transportation Grant Sparks, Virginia Department of Rail and Public Transportation Emily Stock, Virginia Department of Rail and Public Transportation Referenced by attachment of presentation.

**Agenda Item 7.** Final FY 2023 – 2028

Six-Year Improvement Program

Kimberly Pryor, Virginia Department of Transportation

Referenced by attachment of presentation.

**Agenda Item 8.** SMART SCALE Proposed Project Cancellation

Brambleton Ave/Tidewater Drive Intersection Improvements

UPC 111017- Located in the Hampton Roads District Kimberly Pryor, Virginia Department of Transportation

Referenced by attachment of presentation.

**Agenda Item 9.** SMART SCALE Budget Increase Request

Brambleton Ave/Park Ave Intersection Improvements UPC 111019- Located in the Hampton Roads District Kimberly Pryor, Virginia Department of Transportation

**Agenda Item 10.** Director's Items

Jennifer DeBruhl, Virginia Department of Rail and Public Transportation

Referenced by attachment of presentation.

**Agenda Item 11.** Commissioner's Items

Stephen Brich, Virginia Department of Transportation

**Agenda Item 12.** Secretary's Items

Shep Miller, Secretary of Transportation

#### **ADJOURNMENT:**

The meeting adjourned at 3:51 p.m. on June 21, 2022.

Respectfully Submitted:

Carol Mathis,

Assistant Secretary to the Board



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#### COMMONWEALTH TRANSPORTATION BOARD WORKSHOP AGENDA

VDOT Central Office Auditorium 1221 East Broad Street Richmond, Virginia 23219 June 21, 2022 12:15 p.m.

- Federal Multimodal Project Discretionary Grants
   Virginia 2022 Applications
   Ben Mannell, Virginia Department of Transportation
- 2. Bowers Hill Environmental Impact Statement Chris Swanson, Virginia Department of Transportation
- 3. 2021 Transportation Initiative Final Report Wendy Thomas, Virginia Department of Transportation
- 4. Rail Industrial Access

  Mike Todd, Virginia Department of Rail and Public Transportation
- FY 2023 2028 CTF Six-Year Financial Plan and FY 2023 CTF and VDOT Budget Laura Farmer, Virginia Department of Transportation
- 6. FY 2023 DRPT Budget and Six-Year Improvement Program
  Tanyea Darrisaw, Virginia Department of Rail and Public Transportation
  Grant Sparks, Virginia Department of Rail and Public Transportation
  Emily Stock, Virginia Department of Rail and Public Transportation
- 7. Final FY 2023 2028 Six-Year Improvement Program Kimberly Pryor, Virginia Department of Transportation
- 8. SMART SCALE Proposed Project Cancellation Brambleton Ave/Tidewater Drive Intersection Improvements UPC 111017- Located in the Hampton Roads District Kimberly Pryor, Virginia Department of Transportation
- 9. SMART SCALE Budget Increase Request Brambleton Ave/Park Ave Intersection Improvements UPC 111019- Located in the Hampton Roads District Kimberly Pryor, Virginia Department of Transportation

Agenda Meeting of the Commonwealth Transportation Board Workshop Session June 21, 2022 Page 2

- 10. Director's Items

  Jennifer DeBruhl, Virginia Department of Rail and Public Transportation
- 11. Commissioner's Items
  Stephen Brich, Virginia Department of Transportation
- 12. Secretary's Items
  Shep Miller, Secretary of Transportation
  ####





# FEDERAL MULTIMODAL PROJECT DISCRETIONARY GRANTS (MPDG)

Virginia Applications 2022

Ben Mannell, AICP
June 21, 2022

## MPDG Overview- Applications due May 23, 2022

**Approximately \$2.9B nationally** 

**Combines three grant programs:** 

**INFRA- Infrastructure for Rebuilding America- \$1.55B** 

**MEGA-** National Infrastructure Project Assistance- \$1B

**Rural-Rural Surface Transportation Program-\$300M** 

Grant provides up to 60% construction costs, up to 80% federal funding

Eligible projects could include highway, bridge, freight, port, passenger rail, and public transportation projects of national and regional significance



## **Connecting National Landing**

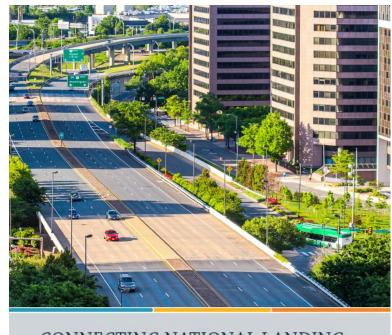
Location: Arlington, VA

Estimated Project Cost: \$364.5M

Federal Grant Request: \$97M

Federal, State, Regional and Local Contributions: \$267.5M

https://www.virginiadot.org/projects/northern\_virginia/proposed\_connecting\_national\_landing.asp



#### CONNECTING NATIONAL LANDING

Connecting Communities Through Travel Choices



Contact:

Ben Mannell, AICP ben.mannell@vdot.virginia.gov

1401 E. Broad St. Richmond, Virginia 23219

Connecting National Landing



## **Connecting National Landing: Project Components**

Component	Total Cost	Commitments	Grant Request
Route 1 Urban Boulevard	\$180M	\$136M	\$44M
I-395 SB Ramp Replacement	\$58M	\$19M	\$39M
Crystal City Metro 2 <sup>nd</sup> Entrance	\$105M	\$91M	\$14M
Transportation Demand Management	\$21.5M	\$21.5M	
Totals	\$364.5M	\$267.5M	\$97M

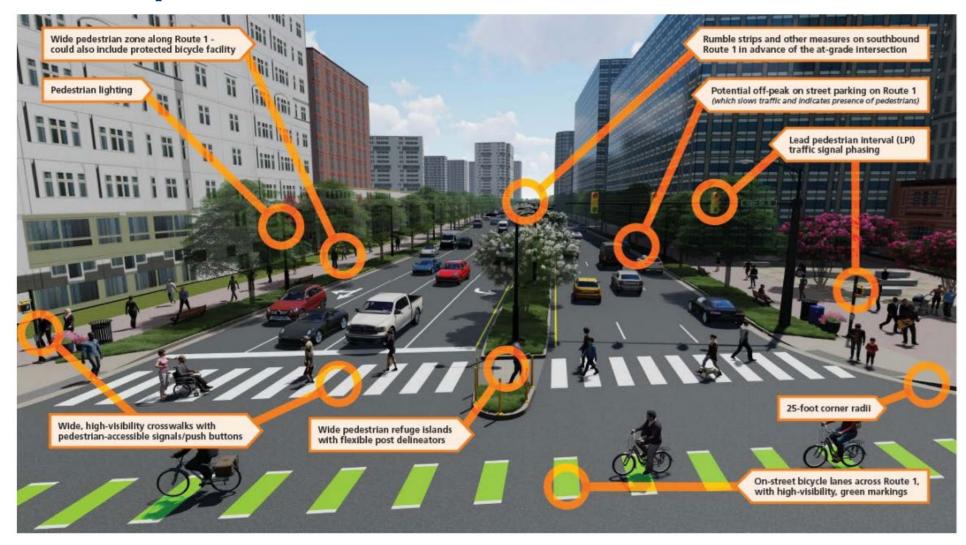
Transportation Demand Management (TDM) is about providing options to reduce single occupant vehicles and is essential to the success of the project. TDM elements include:

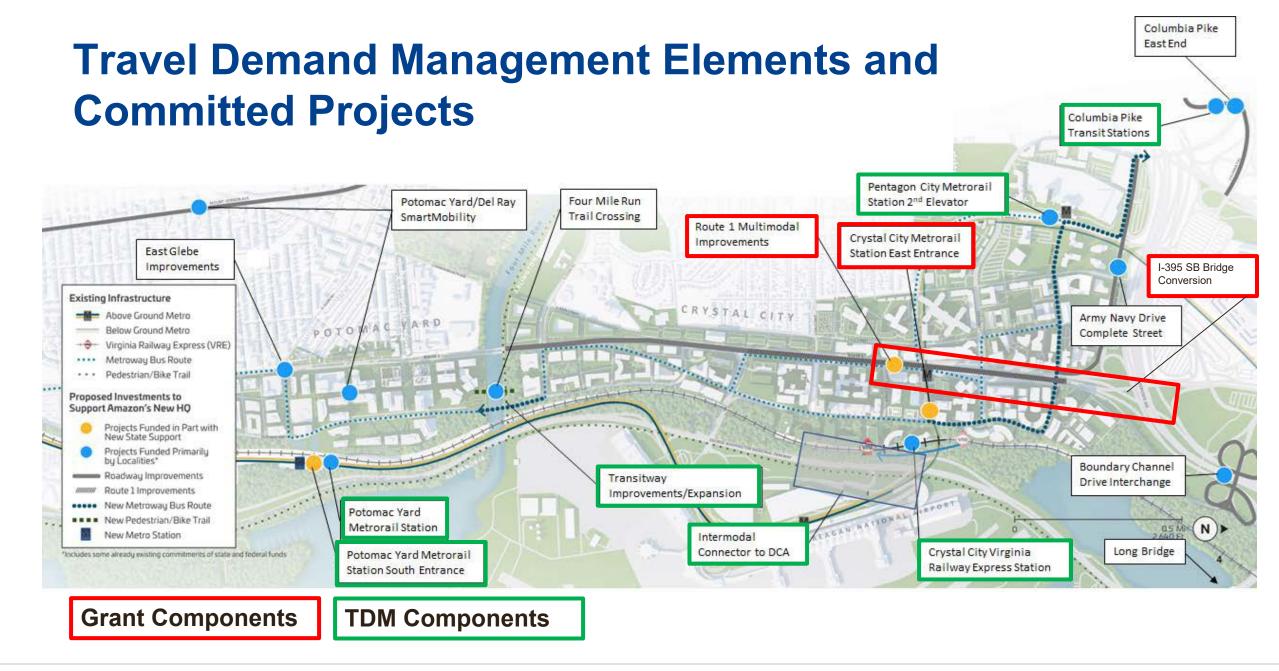
- Additional transit service,
- DCA Intermodal Connector,
- Transitway Expansion and Improvements
- VRE and Metro station improvements





## **Project Components: Route 1 Urban Boulevard**







## **I-64 OpportUNITY Connector**

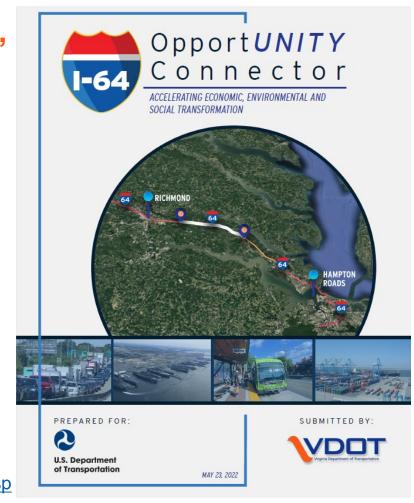
Location: New Kent, James City and York Counties, VA

**Estimated Project Cost:** \$750M

Federal Grant Request: \$150M

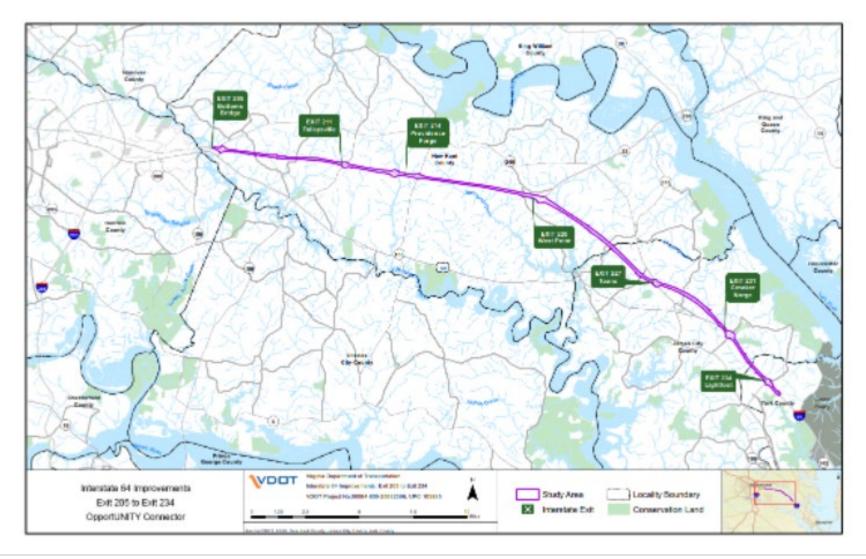
Federal, State and Regional Contributions: \$600M

https://www.virginiadot.org/projects/hampton-roads/i-64-opportunity-connector-federal-grant.asp



# I-64 OpportUNITY Connector: Project Component

29 mile widening by an additional lane in each direction between Exits 205-234



## I-64 OpportUNITY Connector: Potential Features

Provision of fiber-optic cable/broadband

Pavement recycling- already successfully implemented on I-81

Additional commuter bus service- between Richmond and Providence Forge

Smart truck parking- advanced notice of available spaces

Piloting solar panel sound walls









## **Next Steps**

 Grant awards anticipated to be announced in September/October 2022

- To enhance opportunities for the grants:
  - Connecting National Landing- considering an application for Reconnecting Communities Grant in June timeframe
  - I-64 OpportUNITY Connector- working to secure funding commitments from CTB and Regional bodies







## **BOWERS HILL ENVIRONMENTAL IMPACT STATEMENT**

Study Summary and Recommended Preferred Alternative

Chris Swanson, Environmental Division Director

## **Study Context**

- April 4, 2019 FHWA/VDOT issued the Bowers Hill Environmental Assessment for public comment
- Late 2019 VDOT, HRTPO, and HRTAC advanced plans for the Hampton Roads Express Lane Network (HRELN)
- Early 2020 HRTPO notified VDOT of plans to modify the scope of the Bowers Hill study
- August 2020 FHWA/VDOT initiated an Environmental Impact Statement (EIS)



Orange-bounded area is the original Study Area documented in the Bowers Hill EA. Larger yellow area shows the current EIS Study Area.



#### New information





## **Purpose and Need**

The purpose of the Bowers Hill Interchange Improvements Study is to reduce current congestion, improve travel reliability, and provide additional travel choice on I-664 from and including the Bowers Hill Interchange to College Drive.

#### THE NEED ELEMENTS IDENTIFIED FOR THE STUDY ARE:



CONGESTION





IMPROVE TRAVEL RELIABILITY

PROVIDE ADDITIONAL TRAVEL CHOICE



## **Concepts Considered But Not Advanced**

CONCEPT	REDUCES CONGESTION	IMPROVES TRAVEL RELIABILITY	PROVIDES ADDITIONAL TRAVEL CHOICE
Add 1 General Purpose Lane and Address Interchanges (Concept A)	Yes	Yes	No
Add 2 General Purpose Lanes and Address Interchanges (Concept B)	Yes	Yes	No
Collector-Distributor Lanes at Interchanges (Concept E)	No	No	No
Transportation System Management/Transportation  Demand Management Improvements  (Concept F)	No	No	No
Transit-Only Improvements (Concept G)	No	No	Yes

Improvements considered as part of Concept F and Concept G are not precluded from being implemented as part of a preferred alternative or independent projects.



## **Alternatives Retained for Detailed Study in the EIS**

#### **No Build Alternative**





## Alternatives Retained for Detailed Study in the EIS

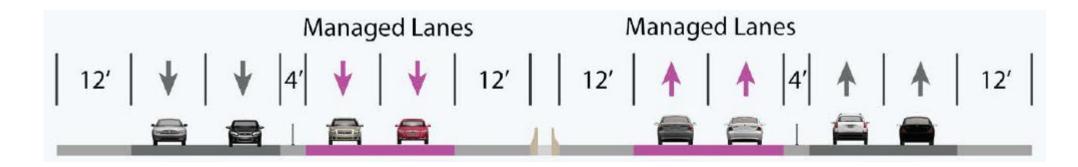
- No Build Alternative
- Add One Managed Lane and a Part-time Drivable Shoulder (PTDS) in Each Direction, Including Improvements to the Bowers Hill Interchange (Alternative C)





## Alternatives Retained for Detailed Study in the EIS

- No Build Alternative
- Add One Managed Lane and a Part-time Drivable Shoulder (PTDS) in Each Direction, Including Improvements to the Bowers Hill Interchange (Alternative C)
- Add Two Managed Lanes in Each Direction, Including Improvements to the Bowers Hill Interchange (Alternative D)





# Summary of Potential Impacts and Benefits Informing the Recommendation of a Preferred Alternative

Potential Impact Resource	Alternative C One Managed Lane and PTDS	Alternative D Two Managed Lanes
Potential Residential/Commercial Acquisitions	21	23
Acreage of Partial Acquisitions	60	65
Estimated Stream Impacts (linear feet)	11,356	11,674
Estimated Wetland Impacts (acres)	103	107

Impacts shown are a worst-case scenario and will be refined during final design and permitting.

Benefit	Alternative C One Managed Lane and PTDS	Alternative D Two Managed Lanes
Less Costly	X	
Reduces Congestion	X	
Improves Travel Reliability	X	
Provides Additional Travel Choice	=	=



### **Recommended Preferred Alternative**

# Alternative C: Addition of One Managed Lane and a Part-time Drivable Shoulder with Improvements to the Interchanges

- Best meets the Purpose and Need while balancing costs and impacts
- Consistent with improvements underway for the HRELN
- U.S. Army Corps of Engineers and U.S. Environmental Protection Agency concurred on the recommended preferred alternative
- Hampton Roads Transportation Planning Organization endorsed the preferred alternative on May 19, 2022
- A majority of public comments agreed that the recommended preferred alternative met the Purpose and Need



# **Next Steps**

Activity	Timeframe
CTB Action to Identify a Preferred Alternative	July 2022
FHWA/VDOT Issue Draft EIS	October 2022
FHWA/VDOT Host Public Comment Period and Public Hearing	October- November 2022
NEPA Complete	Spring 2023

















# **2021 Transportation Initiative Final Report**

Wendy E. Thomas

Director, Budget and Funds Management Division

## **2021 Transportation Initiative**

Item 447.10 of Chapter 552 of the 2021 Special Session I Acts of the Assembly (Appropriation Act) directed allocation of \$323.4 million in one-time federal funds, one-time general funds, and previous year economic development transportation funds

### **Amount based on the following:**

- \$233.4 million in funds made available for Highway Infrastructure Programs by the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA);
- \$20.0 million out of uncommitted balances in the Transportation Partnership Opportunity Fund (TPOF);
- \$15.0 million in uncommitted balances previously allocated for Financial Assistance for Planning, Access Road, and Special Projects (Access Programs); and
- \$55.0 million in General Funds













## **2021 Transportation Initiative - Uses**

The item set out the following uses and requires a final report to the Governor and General Assembly on these uses no later than June 30, 2022

Project/Initiative	Amount millions)
Intercity Passenger Rail from Roanoke to Blacksburg/Christiansburg	\$83.5
Improve commuter rail service on the VRE Manassas Line	83.5
Improvements to the I-64 Corridor - (1) to complete funding for HRELN, (2) any remaining amounts to improvements between exit 205 to 234	93.1
WMATA Capital for FY 2022	32.4
Regional trails	10.0
Pilot programs for fare-free transit with urban and rural providers	10.9
Redevelopment demonstration program - Falls Church	10.0
Total	\$323.4













# Intercity Passenger Rail from Roanoke to Blacksburg/Christiansburg (Western Rail Initiative)

- FY 2022-2027 CTF SYFP provided \$83.5 million
- Legal agreements with Norfolk Southern (NS) were finalized in January. Financial Close is expected in June 2022 after environmental, survey, title work, and federal clearance are complete.
- Service expansion for the Roanoke route was announced in 2021 and the NS agreement allows a second Roanoke train in summer 2022 after the financial close.
- Both Roanoke trains will be extended to the New River Valley (NRV) after infrastructure projects are complete. Forecast of 80,000 annual net new rides along the whole NRV Corridor.
- VPRA began the New River Valley Passenger Rail Station Feasibility Study in the fall of 2021 to examine station locations to construct a new passenger rail platform in the New River Valley and as a result, two potential sites have been identified in Christiansburg near the Uptown Christiansburg Mall site.













#### **Commuter rail service – VRE Manassas Line**

- FY 2022-2027 CTF SYFP provided \$83.5 million
- VPRA and VRE are working with Norfolk Southern to reach agreement for expanded VRE service on the Manassas line
- Expanded service would include up to four new roundtrips by 2026, including late night and weekend service













## **I-64 Corridor Improvements**

- Provides funds first to cover any funds needed for the Hampton Roads Express Lanes Network (HRELN)
- FY 2022-2027 CTF SYFP allocated \$93.1 million for this purpose
- The required traffic and revenue modeling was completed and identified that funding is needed to support completion of the HRELN
- The Board approved \$93.1 million transfer to the HREL Segment 1A at its May 2022 meeting
  - Segment 1A located in City of Norfolk between Patrol Bridge Road and Tidewater Drive
- The project was advertised in April 2022 with anticipated October 2022 award













### **WMATA Capital**

- Funds to be used first to ensure Virginia meets its commitments to the \$500 million in dedicated regional funding in FY 2022
- Any remaining funds to be transferred to the Northern Virginia Transportation
   Commission (NVTC) to reduce local contribution necessary to support WMATA helping
   to address reduced regional gas tax revenues
- FY 2022-2027 CTF SYFP provides \$32.4 million in FY 2022 to DRPT
- The Board subsequently allocated \$22,397,000 of the \$32.4 million in the FY 2022-2027 SYIP to fully fund the \$154.5 million of WMATA Dedicated Funding for FY 2022 (amount may change based on final June 2022 revenue collected)
- The remaining \$10,003,000 will be allocated between WMATA and NVTC in the fourth quarter of FY 2022 based on actual revenue collections for the WMATA Dedicated Funding sources













### **Regional Trails**

- To support planning, development, and construction of multi-use trails with priority given to developing new regionals trails, projects to improve connectivity of existing trail networks, and geographic diversity
- FY 2022-2027 CTF SYFP provides \$10.0 million in FY 2022 and remains available for development and construction of trail projects
- The Office of Intermodal Planning and Investment (OIPI) convened a working group to identify trails, master planning process, and complete funding needs assessment
  - Required report submitted to General Assembly in January 2022
  - Multi-use trails policy briefing presented to Board in January 2022













#### Pilot Programs for Zero or Reduced Fare Transit

- Transit Ridership Incentive Program (TRIP) Goal: To establish pilot programs for zero and reduced fare transit and enhance regional connectivity between urban areas
- FY 2022-2027: \$39.6 million dedicated to zero and reduced fare programming
  - Including the additional CTF SYFP allocation of \$10.9 million to DRPT for this purpose
  - Six zero/reduced fare pilot projects approved by CTB for implementation
- The HJ 542 Virginia Transit Equity and Modernization study is underway
  - Appropriation Act provided that not more than \$900,000 may be used to study transit equity and modernization (as required by HJ 542)
  - The Interim Study Report was completed in December 2021
  - The Final Study Report will be completed no later than August 2022













# Redevelopment Demonstration Program – City of Falls Church (Connected Infrastructure Demonstration Program)

- FY 2022-2027 CTF SYFP provides \$10 million for demonstration program within and adjacent to the Virginia Tech campus in the City of Falls Church
- Working group was established and presented statement of work to deliver the Smart Cities demonstration program
  - Examples of work include smart intersections; smart parking and payment system(s); adaptive lighting; and data exchange, management, and evaluation system(s) to support planning, design, and decision making
  - To date, approximately \$274,000 expended on planning effort, with balance to be provided to development and construction of program components
- VDOT, City of Falls Church currently engaged in executing necessary project agreements to begin project development













#### **Next Steps**

- Action item to approve final report
- Submittal of final report to Governor and General Assembly by June 30, 2022











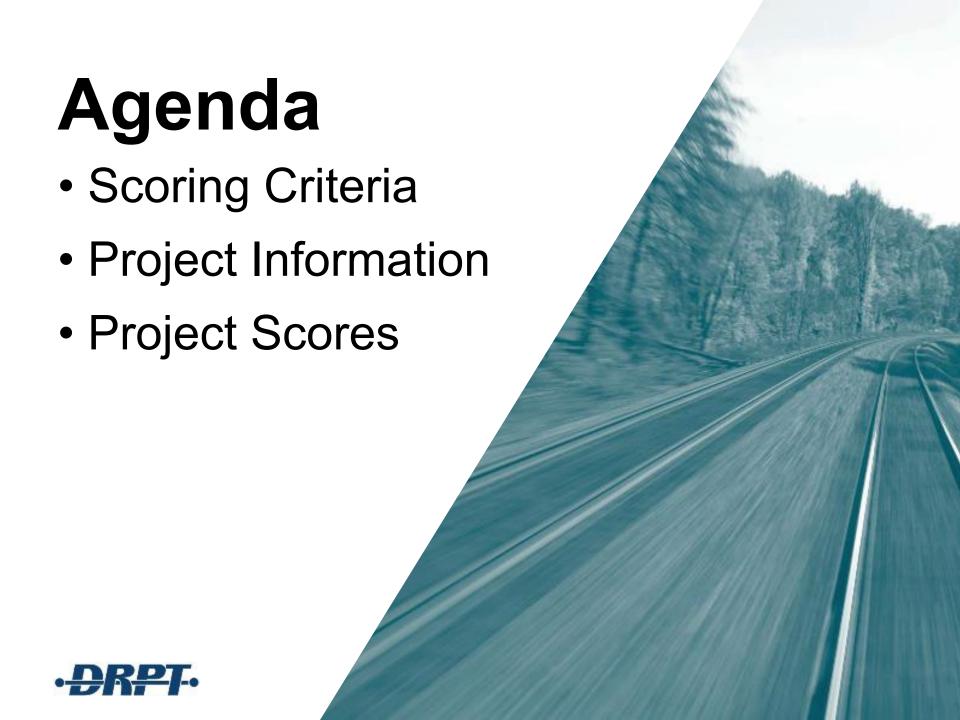


## Rail Industrial Access CTB Workshop-June 21, 2022

Mike Todd, Director of Rail Programs

Department of Rail and Public Transportation





### **SCORING CRITERIA**



### **Scoring Criteria**

#### Carloads



Max Points: 20

Measure the annual increase in rail carload throughput as a result of the project

#### **Employment**



Max Points: 20

Measure the increase in jobs as a result of the investment

#### VA % Match



Max Points: 10

Award points for projects with a lower percent match of Virginia funds

#### **Private Match**



Max Points: 10

Award projects with a higher percentage of contributing private equity

#### Unemployment



#### Max Points: 20

Measure the local unemployment rate, and recognizing localities above the Average State Rate (R)



#### **Scoring Criteria**



- Economic Development:
  - Max 10 points
  - Included in VEDP/Local EDA initiative



- Shortline Network:
  - Max 10 points
  - Directly contributes to the long term viability of the shortline network



## **Scoring Criteria**

Category	Maximum
Carloads	20
Jobs	20
VA % of Rail Project	10
Private % of Total Investment	10
Local Unemployment	20
Economic Development	10
Shortline	10
TOTAL	100

Qualification: 50 Point Minimum



### **PROJECT INFORMATION**



### **Current Applications**





#### **Houff Corporation**

#### Request:

- \$450,000
- 4,000 feet of new industrial track in Hanover County
- Background:
  - June 2021: \$182M expansion at Nestle Purina's plant in King William County
  - Inbound railcars of Perlite for kitty litter production
  - Perlite will be transloaded into trucks for delivery to Nestle Purina
  - Located along the Buckingham Branch Railroad in Hanover County









## **Houff Corporation**



#### **Smyth County Economic Development Authority**

#### Request:

- \$450,000
- 770 feet of new industrial rail spur
- Scholle IPN plastic film manufacturing
- Background:
  - Smyth County EDA incentive effort to locate the expansion in the Smyth's Deer Valley Industrial Park
  - VA was chosen over two other states (Illinois & Georgia)
  - Rail being used to transport incoming resin used in the manufacturing process
- Score: 54







## **Smyth County EDA**



#### **Westrock Corporation**

#### Request:

- \$298,410
- Reconstruct industrial track
- Cascade facility in Pittsylvania County
- Background:
  - Chip mill that purchases pulpwood from local logging contractors
  - Chips are shipped to Westrock's Covington facility and made into packaging paper
  - \$248M 5-year upgrade to Covington facility began in 2018
  - This rail project will help support upgrades in Covington
- Score: 53







## **Westrock Corporation**





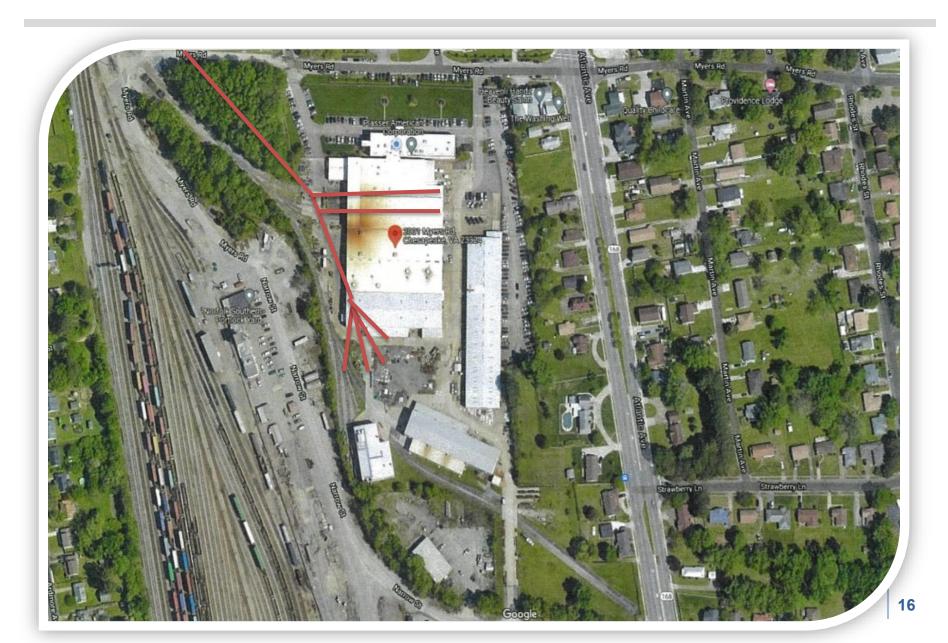
#### **Plasser American Corporation**



- Request:
  - \$450,000
  - 2,740 feet of new industrial track
- Background:
  - Plasser specializes in oversized rail maintenance of way equipment (tampers, regulators, undercutting machines, etc.)
  - Transport machines out of the facility via rail to locations outside of the Chesapeake City limits instead of in pieces on oversized load trucks
  - Austrian Company who chose this location because of its proximity to the Port
- Score: 52



## **Plasser American Corporation**



## **PROJECT SCORES**



## **Project Scores**

Category	Houff (\$450k)	Smyth (\$450k)	Westrock (\$298k)	Plasser (\$450k)
Carloads	14	11	20	5
Jobs	8	14	8	17
VA % of Rail Project	2	10	2	10
Private % of Total Investment	10	8	6	10
Local Unemployment	0	0	8	0
Economic Development	10	10	10	10
Shortline	10	0	0	0
TOTAL	54	53	54	52

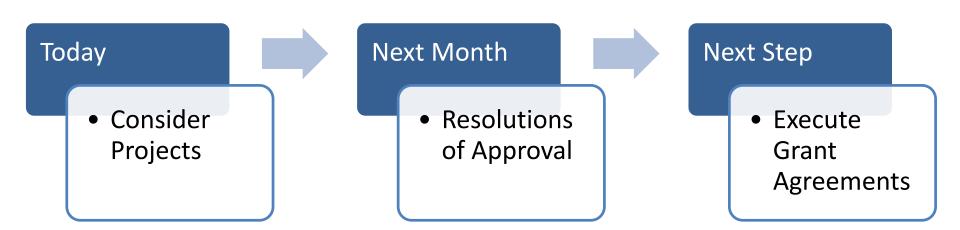


## **Project Benefits**

Category	Houff (\$450k)	Smyth (\$450k)	Westrock (\$298k)	Plasser (\$450k)	Total
Carloads	312	215	600	25	1,152
Jobs	4	75	1	98	178
VA % of Rail Project	26%	1%	69%	1%	
Private % of Total Investment	56%	38%	30%	61%	
Local Unemployment	Below VA Avg.	Below VA Avg.	+0.1%	Below VA Avg.	
Economic Development	Yes	Yes	Yes	Yes	
Shortline	Yes	No	No	No	



#### Recommendation

















# FY 2023 – 2028 Commonwealth Transportation Fund (CTF) Six-Year Financial Plan

#### **FY 2023 CTF and VDOT Budgets**

## Commonwealth Transportation Fund (CTF) Fiscal Years 2023 – 2028 Six-Year Financial Plan Overview

- □ The Six-Year Financial Plan (SYFP) identifies the planned funding for allocation to Highways, Rail, Transit, Ports, Aviation, DMV, and Space Flight
   □ The Recommended Fiscal Years 2023 2028 SYFP allocates \$51.7 billion, a reduction of \$1.7
- ☐ Includes the use of bond proceeds totaling \$879 million, representing Route 58 Corridor Bonds and I-81 Debt Assumptions
- ☐ Transfers \$5.3 billion to the three regions for transportation improvements and \$935 million in dedicated funding for WMATA Capital Fund
- ☐ Includes \$489 million of dedicated fuel tax revenue for the I-81 Corridor Improvements
- Dedicates \$15.2 billion for Maintenance and Operations

billion over the prior Revised SYFP from January 2022.

- Provides \$17.0 billion for Construction (Funds for new IIJA programs currently assumed in Construction Program for planning purposes)
  - Approximately \$3.7 billion of Construction Funding represents Local and Regional Funding for Projects













## Commonwealth Transportation Fund Revised Fiscal Years 2023 – 2028 Six-Year Financial Plan Estimated Revenues (in millions)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2023-2028 Total	Previous FY 2022-2027	Difference	Difference from Draft
State Transportation Revenues										
Commonwealth Transportation Fund	\$ 4,674.4	\$ 4,628.4	\$ 4,694.0	\$ 4,721.8	\$ 4,759.4	\$ 4,805.0	\$ 28,283.0		. ,	\$ -
Prior year funding	191.4	-	-	-	-	-	191.4	536.0	(344.6)	-
Local & Regional Project Participation/Revenue	1,064.3	1,108.2	1,032.7	321.4	188.3	162.3	3,877.2	4,151.3	(274.1)	601.8
Other Fund Revenue	409.0	439.7	414.7	416.5	422.0	418.4	2,520.3	2,818.3	(298.0)	(56.0)
Total	6,339.1	6,176.3	6,141.5	5,459.7	5,369.7	5,385.7	34,872.0	35,789.6	(917.7)	545.8
Federal Revenues	1,755.0	1,608.9	1,639.3	1,680.7	1,575.1	1,585.2	9,844.2	9,691.6	152.6	195.3
Total Revenues	8,094.2	7,785.2	7,780.8	7,140.4	6,944.8	6,970.9	44,716.2	45,481.3	(765.1)	741.0
Other Financing Sources										
Interstate 81 Financing	-	258.2	-	-	394.6	-	652.8	856.5	(203.7)	_
GARVEE Bonds	19.2	-	-	-	-	-	19.2	721.4	(702.2)	19.2
Route 58			152.2	74.2			226.4	444.8	(218.4)	
Total	19.2	258.2	152.2	74.2	394.6		898.4	2,022.7	(1,124.3)	19.2
Total Operating Revenues and Other										
Financing Sources	\$ 8,113.4	\$ 8,043.4	\$ 7,933.0	\$ 7,214.6	\$ 7,339.4	\$ 6,970.9	\$ 45,614.6	<u>\$ 47,504.0</u>	<u>\$ (1,889.3</u> )	\$ 760.3
Revenue Supporting Transfer Paymer	nts									
Regional Transportation Funds	872.4	863.8	881.7	886.9	892.3	897.9	5,295.0	5,161.4	133.6	-
WMATA Capital Fund Revenue	133.9	134.6	135.4	136.1	136.9	137.6	814.6	808.5	6.1	(3.0)
Grand Total	\$ 9,119.7	\$ 9,041.8	\$ 8,950.1	\$ 8,237.6	\$ 8,368.6	\$ 8,006.4	\$ 51,724.2	\$ 53,473.9	<u>\$ (1,749.6)</u>	\$ 757.3

Local & Regional Project Participation includes HRTAC's funding for the HRBT Expansion Project through FY 2025 and the Hampton Roads Express Lanes Network

Previous FY 2022 – 2027 reflect December 2021 Revision to allocate \$344.6 million in excess revenue dedicated to the PTF and January 2022 Revision, incorporating State and Federal Revenue Updates.

GARVEE Bonds reflect the allocation of Interest Earnings as a result of funds held by the Trustee; they are distributed for SMART SCALE programs.













## Commonwealth Transportation Fund Revised Fiscal Years 2023 – 2028 Six-Year Financial Plan Estimated Allocations (in millions)

-	FY	7 2023	F	Y 2024	F	Y 2025	F	Y 2026	F	Y 2027	F	Y 2028	FY	2023-2028 Total	Previous 2022-2027	Dif	fference	erence n Draft
Debt Service	\$	386.8	\$	430.4	\$	414.9	\$	418.5	\$	428.3	\$	394.6	\$	2,473.6	\$ 2,740.5	\$	(266.9)	\$ 7.0
Other Agencies & Transfers		49.2		49.3		50.5		50.6		51.8		52.0		303.5	 326.4		(23.0)	-
Maintenance & Operations		2,538.5		2,413.1		2,465.3		2,518.5		2,575.3		2,635.8		15,146.4	 14,560.0		586.4	 178.4
Administration & Other Programs		531.4		534.2		555.0		551.8		563.3		575.3		3,310.9	 3,200.8		110.1	 (23.6)
Toll Programs		74.6		99.3		100.9		102.5		104.1		104.1		585.4	 575.5		9.9	 (23.0)
Special Structures		80.0		81.3		82.9		84.7		86.7		88.8		504.4	 475.6		28.8	 -
Public Transportation		723.8		604.4		588.5		594.8		597.8		607.0		3,716.4	 3,923.3		(206.9)	 161.7
Virginia Passenger Rail Authority		289.6		168.5		207.8		221.7		225.1		200.2		1,312.9	 1,418.5		(105.6)	 (6.2)
DRPT Rail Assistance		17.0		14.8		14.9		15.0		15.0		15.1		91.8	 93.2		(1.4)	 
DRPT Administration		26.1		23.5		23.9		24.0		24.2		24.5		146.2	 147.2		(1.0)	 -
Port Trust Fund		59.8		54.9		55.7		56.0		56.5		57.0		339.8	 340.8		(0.9)	 
Airport Trust Fund		35.1		33.5		33.9		34.1		34.4		34.7		205.7	 202.7		3.1	 -
Commonwealth Space Flight Fund		23.4		21.9		22.2		22.3		22.5		22.7		134.9	 165.4		(30.6)	 -
Department of Motor Vehicles		30.4		21.9		22.2		22.3		22.5		22.7		142.0	 149.5		(7.6)	 
Construction		3,207.7		3,452.5		3,254.4		2,457.7		2,492.0		2,096.5		16,960.8	 18,941.6		(1,980.8)	 463.0
Total Operating Programs	\$	8,073.4	\$	8,003.4	\$	7,893.0	\$	7,174.6	\$	7,299.4	\$	6,930.9	\$	45,374.6	\$ 47,261.0	\$	(1,886.4)	\$ 757.3
Pass Through Programs																		
WMATA Dedicated		153.9		154.6		155.4		156.1		156.9		157.6		934.6	 931.5		3.1	 -
Central Virginia Transportation Fund		198.9		197.5		201.4		202.8		204.5		206.5		1,211.6	 1,180.2		31.4	 -
Northern Virginia Transportation Authority Fund		399.3		393.9		402.0		404.0		405.7		407.1		2,412.0	2,353.1		58.9	-
Hampton Roads Regional Transit Fund		39.9		40.5		41.1		41.2		41.2		41.2		245.1	243.3		1.8	-
Hampton Roads Transportation Fund		254.3		251.9		257.2		258.9		260.9		263.1		1,546.3	1,504.8		41.5	
Subtotal		1,046.3		1,038.4		1,057.1		1,063.0		1,069.2		1,075.5	_	6,349.6	 6,212.9		136.7	
Total	\$	9,119.7	\$	9,041.8	\$	8,950.1	\$	8,237.6	\$	8,368.6	\$	8,006.4	\$	51,724.2	\$ 53,473.9	\$	(1,749.6)	\$ 757.3













#### **Commonwealth Transportation Fund Revenue Estimate**

Sources of Funds	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Retail Sales and Use Tax	\$1,293.9	\$1,315.1	\$1,348.1	\$1,356.5	\$1,363.3	\$1,368.4	\$8,045.3
Motor Vehicle Sales and Use Tax	1,155.1	1,119.4	1,128.9	1,124.2	1,121.5	1,120.0	6,769.1
Motor Fuels Tax	1,360.7	1,380.7	1,392.5	1,405.2	1,428.1	1,458.4	8,425.6
Aviation Fuels Tax	2.0	2.0	2.0	2.0	2.0	2.0	12.0
Road Tax	69.2	69.5	69.4	69.0	68.5	67.8	413.4
International Registration Plan	124.2	122.6	119.6	120.0	120.3	120.7	727.4
Registration Fees	236.6	240.3	241.3	242.5	241.9	242.5	1,445.1
State Insurance Premium Tax	196.0	203.8	212.8	222.8	233.2	244.0	1,312.6
Recordation Tax	81.0	81.0	81.0	81.0	81.0	81.0	486.0
Vehicle Rental Tax	42.9	43.6	44.4	45.2	46.0	46.8	268.9
Highway Use Fee	59.7	62.7	66.5	66.5	66.5	66.5	388.4
Total Commonwealth Transportation Fund	\$ 4,621.3	\$ 4,640.7	\$ 4,706.5	\$ 4,734.9	\$ 4,772.3	\$ 4,818.1	\$ 28,293.8

February 2022 Forecast; FYs 2022 and 2023 updated mid-General Assembly Session for Retail Sales and Use Tax and Recordation Tax. Rental Tax includes dedicated funds to WMATA (25% of estimate).













#### IIJA – Summary of <u>Additional</u> Federal Funding

New Programs and Increased flexible federal funding for formula allocation ( <u>updated to soft</u> <u>match assumptions</u> )	IIJ <i>i</i>	<b>A impleme</b> nt	tation Peric	od			
(in millions)	2023	2024	2025	2026	2027	2028	TOTAL
Discretionary Distribution by CTB							
Bridge Rehabilitation and Replacement	\$123.8	\$115.6	\$115.6	\$115.6	\$ -	\$ -	\$470.6
Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) grant program	36.9	37.7	38.4	39.2	40.0	40.8	233.1
Carbon Reduction Program (Statewide/MPO)	32.5	33.1	33.8	34.5	35.2	35.9	205.0
Electric Vehicles	15.7	21.3	21.3	21.3	-	-	79.6
Construction Formula Distribution							
Increased funding available to allocate via Construction Formula – Includes released federal funding not needed for GARVEE Debt Service Based on June 2021 SYFP Assumptions to IIJA Assumptions	198.6	207.9	223.2	242.6	262.9	N/A	1,135.4

Adjustments based on the application of soft match for federal funding programs. Electric Vehicles for FY 2023 reflect reconciliation of FY 2022 FHWA Administrative Takedown and allocation for Joint Office for Energy and Transportation













#### **Planned Omnibus Investments**

## Directed allocations for remaining funding in 2023 to phase in commitments anticipated from omnibus legislation

(in millions)	FY 2023
Special Structures*	\$80.0
Virginia Highway Safety Improvement Program	25.0
<b>District Grant Program</b>	17.5
<b>High Priority Projects Program</b>	17.5
Ports	4.0
Aviation	1.5
Space	1.5

(in millions)	FY 2023
PRIIA Match	\$50.0
<b>Transit Operating</b>	15.0
NVTC for WMATA	15.0
Ridership Incentive	20.0
Rail	32.7
Transit Capital	20.0
DMV	8.5

<sup>\*</sup> Special Structures amount in FY 2023 prescribed by the Code of Virginia § 33.2-1524, C.











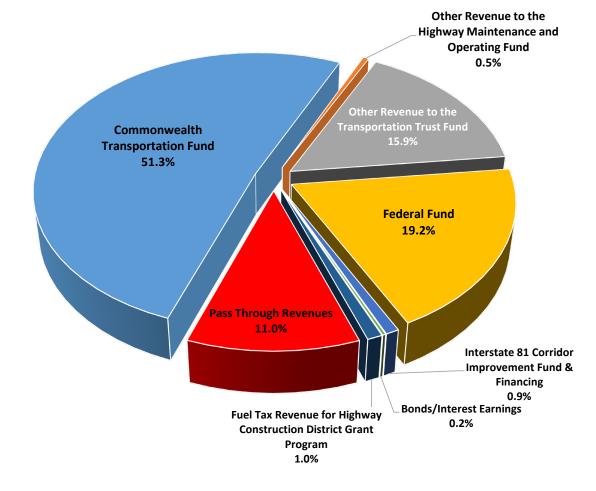


# Commonwealth Transportation Fund FY 2023 Recommended Budget

CTF Revenues total \$9.1 billion, a decrease of 6.5 percent from the Second Revised FY 2022 CTF

**Budget (adopted in January 2022)** 

Revenue	Total
Revenue	Estimate
Commonwealth Transportation Fund	\$ 4,674.4
Other Revenue to the Highway Maintenance and	
Operating Fund	42.1
Other Revenue to the Transportation Trust Fund	1,454.3
Federal Fund	1,755.0
Interstate 81 Corridor Improvement Fund &	
Financing	78.8
Bonds/Interest Earnings	19.2
Fuel Tax Revenue for Highway Construction	
District Grant Program	89.5
Total Operating Revenues	8,113.4
Pass Through Revenues	
WMATA Capital Fund	133.9
Central Virginia Transportation Fund	198.9
Northern Virginia Transportation Authority Fund	379.3
Hampton Roads Transportation Fund	254.3
Hampton Roads Regional Transit Fund	39.9
Subtotal	\$ 1,006.3
Total	\$ 9,119.7









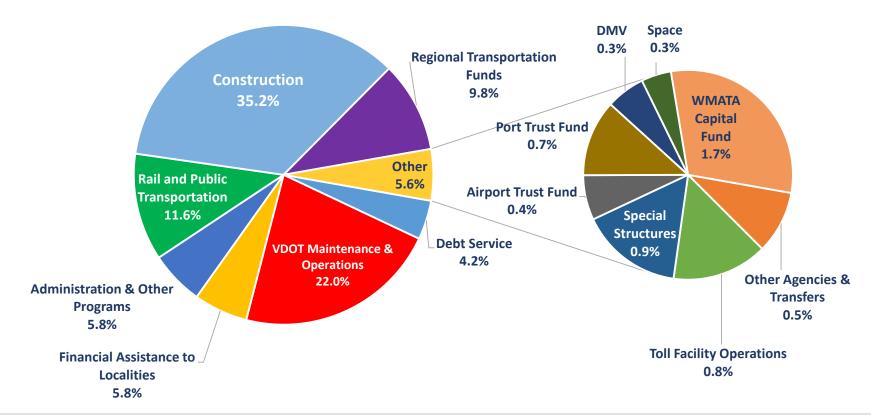






#### FY 2023 Recommended Allocations

- Highway Maintenance, including VDOT maintained and Locality Maintained, represents 28 percent of budget
- Highway Construction represents 35 percent of the total with support of regional / local funding
- Funding for Rail and Public Transportation is 12 percent of budget















#### **FY 2023 VDOT Budget Highlights**

Recommended budget totals \$7.0 billion net of regional programs; grand total of \$7.9 billion

#### Significant changes since Draft SYFP/Budget

- Reserve recommendations incorporated, totaling \$129 million for VDOT
   Maintenance and Financial Assistance to Localities.
- Federal funding assumed for VDOT Maintenance Activities to meet federal obligation needs (no change to total funding; more federal, less state)
- Incorporated HRTAC regional funding for the construction of the Hampton Roads Express Lanes Network



## **Program Reserves**

	Cost Driver	FY 2023 Estimate	
	VDOT Maintenance Program - Fuel for Operations	\$24.0 million	Recommended
Reserves	VDOT Maintenance Program - Fuel and asphalt adjustments for Maintenance Paving Contracts (Estimated costs with Diesel Fuel maintaining at \$5.00/gallon)	81.0 million	reserve in VDOT Maintenance and Financial Assistance to Localities, release
	Financial Assistance to Localities – Proportional share of VDOT recommendation (23.1% of maintenance funding provided)	24.3 million	determination in early calendar year 2023
	TOTAL	\$129.3 million	



#### **FY 2023 VDOT Recommended Allocations**

			(in millions)			
	F	Revised	Ir	ncrease		
		Y 2022	Proposed FY 2023	(Decrease)		
VDOT Programs					-	
Environmental Monitoring and Evaluation (514)	\$	44.0	\$ 18.0	\$	(26.0)	
Ground Transportation Planning and Research (602)		95.6	106.7		11.0	
Highway Construction Programs (603)		4,111.3	3,218.8		(892.5)	
Highway System Maintenance (604)		1,756.6	2,005.8		249.2	
Commonwealth Toll Facilities (606)		71.1	74.6		3.5	
Financial Assistance to Localities (607)						
VDOT Programs		495.4	551.0		55.6	
Regional Programs		834.5	910.8		76.4	
Non-Toll Supported Transportation Debt Service (612)		382.9	386.8		4.0	
Special Structures (614)		60.0	80.0		20.0	
Administrative and Support Services (699)		302.7	318.9		16.2	
VDOT Capital Outlay (998)		60.0	40.0		(20.0)	
Total VDOT Programs	\$	8,214.0	\$ 7,711.4	\$	(502.6)	
Support to Other State Agencies		60.6	49.2		(11.5)	
Support to DRPT Programs & Virginia Passenger Rail		201.9	125.2		(76.7)	
Authority						
TOTAL	\$	8,476.6	\$ 7,885.8	\$	(590.7)	
TOTAL OPERATING BUDGET (Net Regional Programs)	\$	7,642.1	\$ 6,975.0	\$	(667.1)	



#### **Future Updates**

- □ 2022 Special Session I General Fund Support (GF) in Budget Bills
  - Mid-Atlantic Regional Spaceport \$30 million GF
  - Multi-Use Trails \$79 million GF and \$14 million in Federal TAP funds
  - Interstate 64 Gap \$320 million GF; \$150 million GF contingent on FY 2022
     Performance
  - Transit Ridership Incentive Fund \$5 million GF
  - Preliminary Engineering funding for Norris Bridge \$5 million GF
  - Nimmo Parkway Extension \$10 million GF
- □ Additional funds for Financial Assistance to Cities \$30 million over biennium from HMOF
- Future Budget and SYIP Revision in early fall 2022 to incorporate final budget actions

























# FY 2023 Commonwealth Mass Transit Fund (CMTF) Recommended Funding Changes

## 2020 Omnibus Transportation Bill Implementation

The 2020 Omnibus Transportation Bill created the Commonwealth Transportation Fund (CTF) an established new distributions formulas of the CTF revenues to the HMOF and the TTF
New formula distributions for TTF revenues were also established  ☐ Included formula for the Highway Construction Fund and the Commonwealth Mass Transit Fund (CMTF)
The Code requires the use of the new formulas by FY2024
Flexibility was provided in the Omnibus to smooth out the program funding during the transitional period
In FY2023, the new Code prescribed formulas were used for to distribute the CTF revenues to the HMOF and the TTF and to the TTF programs
Construction Fund amounts were also distributed using the Omnibus formulas
However, the CMTF revenues were distributed using the previous formulas and assumptions













## Recommended FY2023 Changes

Implement the new Code formulas for the CMTF starting in FY2023 and adjusts the use of the directed allocations:
☐ Provide the \$50 million PRIIA off the top of the CMTF
☐ Distribute of the balance of the CMTF by prescribed formulas
☐ Allocate \$201 million to NVTC for WMATA support, comparable to out-year amounts
☐ Provide directed allocations to Transit Operating and Capital to maintain Draft funding levels
Use the remaining directed allocations for Paving Investments to provide additional reserves to protect against cost escalation















## **FY2023 CMTF Distributions Analysis**

									Re	e comme nde d	
	Previous %	Omnibus %	Draf	ft FY2023 SYIP	(	Omnibus %		Difference		FY2023	Difference
TTF - Transportation Trust Fund											
CMTF Formula Revenues			\$	504,342,495	\$	504,342,495	\$	<u>-</u>	\$	504,342,495	-
Off the top Deductions				22,427,969		22,427,969		<u>-</u>		22,427,969	-
Net CMTF Revenue to Allocate to Programs				481,914,526		481,914,526				481,914,526	-
CTB Directed Omnibus Funding											
CTB PRIIA Direct Funding				50,000,000		-		(50,000,000)		-	(50,000,000)
CTB Directed Operating Funding				15,000,000		-		(15,000,000)		47,800,000	32,800,000
CTB Directed Capital Funding				20,000,000		-		(20,000,000)		2,500,000	(17,500,000)
CTB Directed WMATA Assistance				15,000,000		-		(15,000,000)		-	(15,000,000)
CTB Directed Ridership Incentive & Free Rides				20,000,000		-		(20,000,000)		-	(20,000,000)
Total CTB Directed		•		120,000,000		-		(120,000,000)		50,300,000	(69,700,000)
Amount Provided to CMTF				601,914,526		481,914,526	(	120,000,000)		532,214,526	(69,700,000)
Distribution of CMTF and CTB Directed											
PRIIA off the top of the CMTF				-		50,000,000		50,000,000		50,000,000	50,000,000
Available for Formula Distribution				481,914,526		431,914,526		(50,000,000)		431,914,526	(50,000,000)
Available for Formula Distribution				101,511,520		131,511,520		(30,000,000)		131,711,320	(30,000,000)
CMTF WMATA Assistance	53.5%	46.5%		272,824,271		200,840,254		(71,984,017)		200,840,254	(71,984,017)
CMTF Operating Assistance	31.0%	27.0%		164,393,503		116,616,922		(47,776,581)		164,416,922	23,419
CMTF Capital Assistance	12.5%	18.0%		80,239,316		77,744,615		(2,494,701)		80,244,615	5,299
CMTF Special Programs	3.0%	2.5%	7	14,457,436		10,797,863		(3,659,573)		10,797,863	(3,659,573)
CMTF Transit Ridership Incentive	0.0%	6.0%		20,000,000		25,914,872		5,914,872		25,914,872	5,914,872
PRIIA Funding				50,000,000		-		(50,000,000)			(50,000,000)
Total		•		601,914,526		431,914,526	(	170,000,000)		482,214,526	(119,700,000)
		•		, , , , , , , , , , , , , , , , , , ,		, ,	,	<del></del>			
Total including PRIIA			\$	601,914,526	\$	481,914,526	\$ (	120,000,000)	\$	532,214,526	(69,700,000)







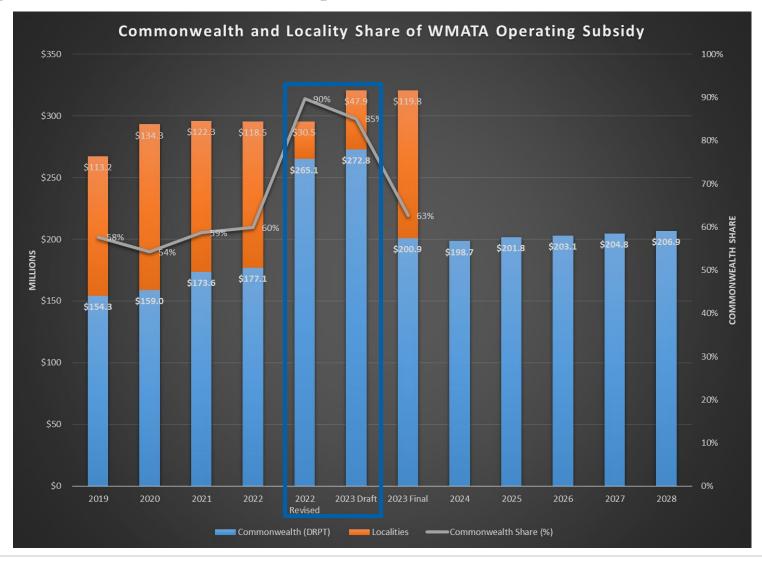






## 2020 Omnibus Transportation Bill Implementation

- □ The Draft FY2023 SYIP/Budget provided a significant uplift above previous and future funding levels \$96 million over the original FY2022 amount and \$72 million over the planned FY2024 amount
- □ The FY2022 Revised SYIP/Budget provided an additional \$88 million, a 50% increase
- □ Implementing the CMTF formula in FY2023 would bring FY2023 in line with the out-year estimates – \$201 million, \$24 million over original FY2022 amount















### **Planned Omnibus Investments**

### **Directed allocations for FY2023**

(in millions)	FY 2023 Draft	FY 2023 Final
Special Structures*	\$80.0	\$80.0
Virginia Highway Safety Improvement Program	25.0	25.0
<b>District Grant Program</b>	17.5	17.5
<b>High Priority Projects Program</b>	17.5	17.5
Ports	4.0	4.0
Aviation	1.5	1.5
Space	1.5	1.5

(in millions)	FY 2023 Draft	FY 2023 Final
PRIIA Match	\$50.0	\$ -
<b>Transit Operating</b>	15.0	47.8
NVTC for WMATA	15.0	-
Ridership Incentive	20.0	-
Rail	32.7	32.7
Transit Capital	20.0	2.5
DMV	8.5	8.5
Paving Investment (Reserves)	-	69.7

<sup>\*</sup> Special Structures amount in FY 2023 prescribed by the Code of Virginia § 33.2-1524, C.













## FY 2023-2028 SYIP & FY23 Budget Update CTB Workshop-June 21, 2022

Tanyea Darrisaw, Chief Financial Officer
Grant Sparks, Acting Chief of Public Transportation
Emily Stock, Chief of Rail Transportation



## **Draft vs. Final: SYIP**

	FY 23-28 <u>Draft</u>	FY 23-28 <u>Final</u>	<u>Change</u>
Transit*	\$4,757	\$4,797	\$40
Rail	\$1,557	\$1,557	-
Total	\$6,314	\$6,354	\$40

- \$40M: Funding added for Congestion Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP)
- Appendix added: I-66 Commuter Choice projects
- \*Pending Revision in July



## Draft vs. Final: Transit SYIP by Program

Transit Program	FY 23-28 <u>Draft</u>	FY 23-28 <u>Final</u>	<u>Change</u>
Operating	\$753	\$753	-
Capital	\$473	\$473	-
WMATA*	\$2,515	\$2,515	-
Other	\$1,016	\$1,056	\$40
Total	\$4,757	\$4,797	\$40

- Other \$40M: Funding added for Congestion Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP)
- Pending revision in July



## **Final Transit SYIP by Program**

	FY23	FY24	FY25	FY26	FY27	FY28	Total
Operating	\$164	\$115	\$117	\$118	\$119	\$120	\$753
Capital	\$80	\$77	\$78	\$79	\$79	\$80	\$473
WMATA*	\$477	\$403	\$406	\$408	\$409	\$412	\$2,515
Other	\$150	\$192	\$171	\$177	\$179	\$187	\$1,056
Total	\$871	\$787	\$772	\$782	\$786	\$799	\$4,797

- Table is based on actual applications for FY23 and estimated revenues for FY24-28
- 10% decrease from FY23 to FY24 attributed to:
  - A percentage change in allocation of funds from the Commonwealth Mass Transit Fund (CMTF) pursuant to Code of Virginia
  - FY23 includes Commonwealth Transit Board-directed funding to operating, capital, Transit Ridership Incentive Program and WMATA
  - FY23 includes additional \$50M for PRIIA; starting in FY24 the \$50M comes off the top of CMTF revenues
- \*Pending revision in July



## **MERIT Operating Assistance Program**

### **Program Purpose:**

- Provides funding to operate many types of transit services, including fixed route and commuter bus service, paratransit, bus rapid transit, ferry, commuter and light rail service
- Operating Assistance supports transit operations, maintenance, repairs, and administrative costs

### **Allocation Model:**

- Operating Assistance funding is allocated annually to all transit agencies in the Commonwealth using a performance-based formula per CTB policy
- Operating Assistance is capped at 30% of audited operating expenses

### **FY23 Allocations:**

The FY23 SYIP includes \$164M in MERIT Operating Assistance funding



## **MERIT Capital Assistance Program**

### **Program Purpose:**

- Provides funding to support capital projects that are necessary to maintain, improve or expand transit services
- Capital Assistance supports the acquisition of transit assets such as vehicles, transit facilities, maintenance equipment, machinery, and heavy equipment

### **Allocation Model:**

 Capital Assistance funding is allocated annually to transit agencies in the Commonwealth using a prioritization process that assigns resources to projects deemed as most critical per CTB policy

### **FY23 Allocations:**

The FY23 SYIP includes \$80M in MERIT Capital Assistance funding



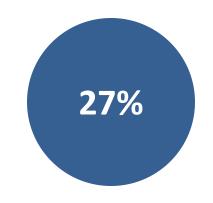
## **MERIT Capital Assistance Program**

### **FY23 MERIT Capital Assistance Summary:**



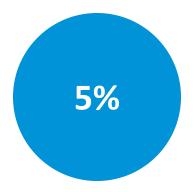
### State of Good Repair

- Revenue vehicle replacements
- Revenue vehicle rehabilitations/overhauls
- ITS and communication equipment
- Support vehicles



### **Minor Enhancement**

- Facility improvements
- Bus stop/shelters
- Technology equipment
- Revenue vehicle expansions



### **Major Expansion**

- Rail car expansion
- Commuter rail station improvements



## WMATA FY23 Funding

### WMATA Allocation to NVTC: \$273M\*

- Share of the Commonwealth Mass Transit Fund to offset local operating and capital subsidy requirements
- Funds are provided to NVTC who manages them on behalf of the localities
- Pending revision in July

### WMATA Dedicated Capital Funds: \$154M

- Regionally derived funds providing Virginia's share of \$500M state of good repair capital program
- Provided under agreement between Commonwealth and WMATA

### PRIIA Match: \$50M

- Commonwealth's share of matching funds for federal PRIIA
- Provided under agreement between Commonwealth and WMATA



## **Other Transit Program Highlights**

### Other Transit Programs & FY23 Allocations:

- Special Programs: \$8.9M
- Transit Ridership Incentive Program (TRIP): \$10.4M
- Commuter Assistance Program (CAP): \$3.5M
- I-95 HOT Lanes: \$1.3M
- I-395 Toll Funds: \$16.2M
- I-66 Toll Funds: \$7.2M
- 5310 Human Service (Federal): \$6.2M
- 5311 Rural (Federal): \$27.7M
- 5303 Metropolitan Planning (Federal): \$4.2M
- CMAQ (Federal): \$20.3M
- RSTP (Federal): \$4.4M
- State Safety Oversight (Federal): \$2M



## Draft vs. Final: Rail SYIP by Program

	FY 23-28 <u>Draft</u>	FY 23-28 <u>Final</u>	<u>Change</u>
FREIGHT	\$58	\$58	-
Statewide Rail Planning	\$6	\$6	-
Rail Preservation	\$27	\$27	-
Transforming Rail in Virginia	\$1,466	\$1,466	-
Total	\$1,557	\$1,557	-



## Final Rail SYIP by Program

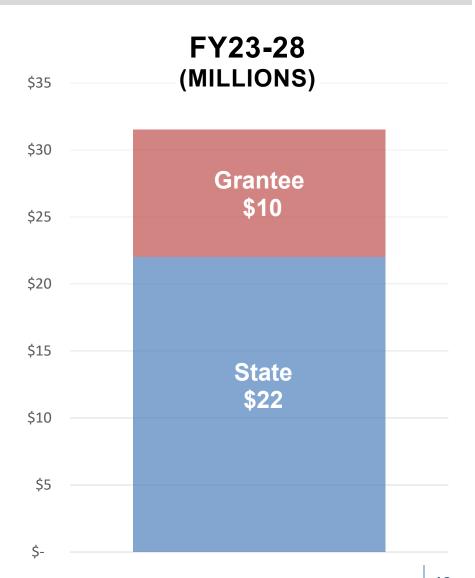
	FY23	FY24	FY25	FY26	FY27	FY28	Total
FREIGHT	\$8	\$10	\$10	\$10	\$10	\$10	\$58
Statewide Rail Planning	\$1	\$1	\$1	\$1	\$1	\$1	\$6
Rail Preservation	\$7	\$4	\$4	\$4	\$4	\$4	\$27
Transforming Rail in Virginia	\$240	\$132	\$765	\$121	\$121	\$87	\$1,466
Total	\$256	\$147	\$780	\$136	\$136	\$102	\$1,557

- Table is based on actual applications for FY23 and estimated revenues for FY24-28
- 93% of the Commonwealth Rail Fund (CRF) is directed by Code to VPRA for the Transforming Rail in Virginia (TRV) program
- TRV allocations shown were provided by VPRA and reflect funds beyond the CRF



## **Rail Preservation Program**

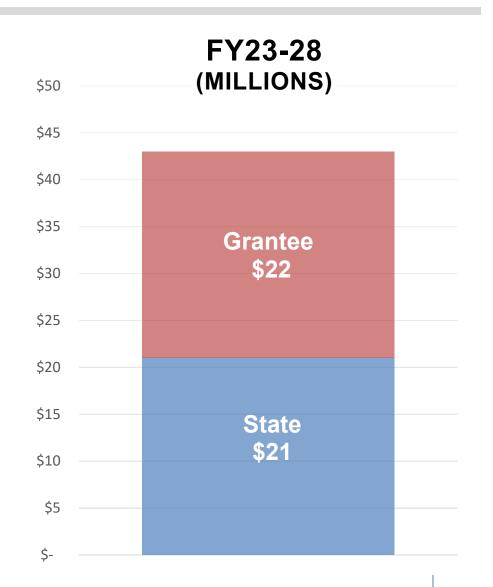
- Program Purpose: State of good repair for VA shortlines: "last-mile" freight service for VA businesses
- Up to \$8M Annually
- Project Types:
  - Rail and Tie Upgrades
  - Bridge Upgrades
  - Surface Improvements
  - Crossing Repair
  - Curve Rail Replacement





## **FREIGHT Program**

- Program Purpose: Capacity improvements to the freight rail network
- Approximately \$10M Annually
- Project Types
  - Port Terminal Expansions
  - Freight Sidings
  - Transload Facility
  - ROW Purchase





## **Draft vs. Final: Agency Budget**

	FY 23-28 <u>Draft</u>	FY 23-28 <u>Final</u>	<u>Change</u>
Transit	\$870	\$870	-
Rail	\$36	\$36	-
Admin	\$18	\$18	-
VPRA	\$185	\$185	-
Total	\$1,109	\$1,109	-



## FY 2023-2028 SYIP & FY23 Budget Update CTB Workshop-June 21, 2022

Tanyea Darrisaw, Chief Financial Officer
Grant Sparks, Acting Chief of Public Transportation
Emily Stock, Chief of Rail Transportation



# RAIL & PUBLIC TRANSPORTATION

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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## Commonwealth Transportation Board FY 2023 Rail and Public Transportation Projection of Allocations

		FY23		FY24		FY25		FY26		FY27		FY28		Total
Operating Assistance	\$	163,768,708	\$	115,348,634	\$	117,200,252	\$	117,934,808	\$	118,940,368	\$	120,155,285	\$	753,348,055
Operating Assistance - I-95 HOT Lanes	\$		\$	2,813,143		2.890.969	\$		\$	3,103,085	\$	3.313.070	\$	16,369,891
Capital Assistance - I-95 HOT Lanes	\$	· · · -	\$	3,750,000	\$	3,750,000	\$	3,750,000	\$	3,750,000	\$	3,750,000	\$	18,750,000
Capital Assistance	\$	78,959,532		75,918,953	\$	77,154,047	\$	77,952,261	\$	79,293,579	\$	80,103,523	\$	469,381,895
Capital Assistance - Multi Year/Other Projects	\$	979,672	\$	980,137	\$	979,454	\$	670,944	\$	-	\$	-	\$	3,610,207
WMATA Allocation	\$	200,840,255	\$	198,655,983	\$	201,844,878	\$	203,109,947	\$	204,841,744	\$	206,934,103	\$	1,216,226,910
Dedicated Funds - WMATA	\$	154,500,000	\$	154,500,000	\$	154,500,000	\$	154,500,000	\$	154,500,000	\$	154,500,000	\$	927,000,000
Special Projects, CAP Projects	\$	12,919,442	\$	10,680,428	\$	10,851,875	\$	10,919,890	\$	11,012,997	\$	11,125,489	\$	67,510,121
Paratransit Assistance Program	\$	820,029	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	8,320,029
State Safety Oversight	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	12,000,000
PRIIA Match	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	300,000,000
Local Funds	\$	744,204	\$	885,000	\$	910,000	\$	936,000	\$	964,000	\$	992,000	\$	5,431,204
Transit Ridership Incentive Program	\$	10,424,811	\$	25,633,030	\$	26,044,500	\$	26,207,735	\$	26,431,193	\$	26,701,175	\$	141,442,444
FTA State Administered Program Funds	\$	67,877,983	\$	69,621,797	\$	71,710,451	\$	73,861,765	\$	76,077,618	\$	78,359,947	\$	437,509,561
Congestion Mitigation Air Quality (CMAQ)	\$	20,295,190	\$	11,175,502		12,750,294	\$	, , -	\$	13,144,906	\$	8,996,999	\$	77,682,202
Regional Surface Transportation Program (RSTP)	\$	4,355,534	\$	6,276,566	\$	5,791,962	\$	9,687,134	\$	6,960,557	\$	14,307,278	\$	47,379,031
State Match from Transportation Trust Fund (TTF)	\$	6,162,681	\$	4,363,017	\$	4,635,564	\$	5,251,611	\$	5,026,366	\$	5,826,070	\$	31,265,309
I-395 Toll Funds	\$	16,160,679	\$	16,557,193	\$	16,971,123	\$	17,395,401	\$	17,830,286	\$	18,276,043	\$	103,190,725
I-66 Outside the Beltway Toll Funds	\$	7,200,000	\$	36,500,000	\$	11,000,000	\$	11,000,000	\$	11,000,000	\$	12,000,000	\$	88,700,000
Total Public Transportation Allocation	\$	799,284,702	\$	787,159,383	\$	772,485,369	\$	780,970,449	\$	786,376,699	\$	798,840,982	\$	4,725,117,584
B	•	0.070.700	•	0.070.000	•	0.000.000	•	4 0 4 0 4 5 1	•	4 400 000	•	4 400 000	•	00.444.405
Planning and Freight Rail Program	\$	9,070,762		9,270,000		2,960,000			\$	1,100,000		1,100,000	\$	28,144,183
Rail Preservation Program	<u>*</u>	6,516,366	\$	8,640,459	\$	4,522,709	\$	, - ,	\$	560,000	\$	560,000	\$	22,053,584
Total DRPT Rail Allocation	\$	15,587,128	\$	17,910,459	\$	7,482,709	\$	5,897,471	\$	1,660,000	\$	1,660,000	\$	50,197,767
Total DRPT Public Transportation and Rail Allocation	\$	814,871,830	\$	805,069,842	\$	779,968,078	\$	786,867,920	\$	788,036,699	\$	800,500,982	\$	4,775,315,351
		- ,,	*	,,		-,,		,,	_	, ,		,,		, .,,
VPRA Transforming Rail in Virginia	\$	240,401,907	\$	132,238,394	\$	764,775,217	\$	120,953,004	\$	121,263,607	\$	87,170,988	\$	1,466,803,117
Total Allocations	\$	1,055,273,737	\$	937,308,236	\$	1,544,743,295	\$	907,820,924	\$	909,300,306	\$	887,671,970	\$	6,242,118,468

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### Commonwealth Transportation Board FY 2023 Rail and Public Transportation Improvement Program Estimated Revenues, Carryovers, and Adjustments

Transit Estimated Revenues and Adjustments		
CTF Estimated Revenue for Mass Transit Account	\$	503,842,495
CTF Estimated Interest for Mass Transit Account	Ψ	500,000
CTB Discretionary: Operating		47,800,000
CTB Discretionary: Capital		2,500,000
I-395 Toll Revenue		16,153,359
I-66 Outside the Beltway Toll Revenue		21,250,000
Adjustment for DRPT Project Management (3.9%)		(17,651,987)
		574,393,867
Distribution of Transit Revenues (Adjusted)		•
Washington Metropolitan Area Transit Authority		200,840,255
Operating Assistance		164,416,923
Operating Assistance (I-95 Transit Operating Costs)		1,275,982
Mass Transit Revenues / Federal Match		50,000,000
Capital Assistance		80,244,614
Special Projects		10,797,862
Transit Ridership Incentive Program (TRIP)		25,914,872
I-395 Tolls		16,153,359
I-66 Outside the Beltway Tolls		21,250,000
State Safety Oversight		2,000,000
Paratransit Assistance		1,500,000
		574,393,867
Other Transit State and Local Funds		
Dedicated Funding for WMATA	\$	154,500,000
Carryover for Operating and Capital Reserve		10,000,000
Carryover for Transit Operating Program		2,841,220
Carryover for Transit Capital Program		18,618,823
Carryover for Paratransit Program		214,071
Carryover for Transit Bonds		8,271,819
Carryover for Special Program		6,429,472
Carryover for TRIP		18,057,983
Carryover for I-66 Tolls Outside the Beltway		8,649,353
Carryover for I-395 Tolls		7,320
Local Funds		744,204
State Transportation Trust Fund (TTF) / Other State	_	6,162,681
Dall Funda	\$	234,496,946
Rail Funds	•	40.000.400
Commonwealth Rail Fund	\$	13,888,138
Highway Construction Funds for Rail Preservation Fund		4,030,000
Adjustment for DRPT Project Management		(627,135)
Carryover for Commonwealth Rail Fund Carryover for Rail Preservation Program		4,169,820 52,796
Carryover for Rail Bonds		463,211
Carryover for Ivan Borius	\$	21,976,830
Federal Funds	Ψ	21,970,030
Federal Transit Administration Formula Apportionment (FFY22)		65,081,369
Federal Transit Administration Formula Carryover		24,565,694
Federal Transit Administration 5310 ARPA Funding Carryover		761,162
Congestion Mitigation Air Quality (CMAQ)		20,295,190
Regional Surface Transportation Program (RSTP)		4,355,534
regional danage transportation regian (not)	\$	115,058,949
	Ψ	. 10,000,040
Total EV 2022 Estimated Boyonus Correspond and Adington and		
Total FY 2023 Estimated Revenues, Carryovers, and Adjustments	\$	945,926,592

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## Commonwealth Transportation Board FY 2023 Rail and Public Transportation Improvement Program

### **Reconciliation of Allocations to Revenues**

Total Rail and Public Transportation Allocations	\$ 814,871,830
Operating and Capital Reserve	10,000,000
Operating Unobligated	3,489,435
Capital Unobligated	26,341,745
Special Unobligated	4,307,892
Paratransit Unobligated	894,042
TRIP Funds Unobligated	33,548,044
Transit Bonds Unobligated	854,307
I-66 Unobligated	22,699,353
FTA Funds Unobligated	 22,530,242
Transit Unobligated	 124,665,060
Rail Preservation Unobligated	770,809
Rail Planning and Freight Rail Unobligated	 5,618,893
Rail Unobligated	 6,389,702
Total Current Year Revenues and Carryovers	\$ 945,926,592
	 ,,

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### Public Transportation FY23 Grants By Construction District Summaries

	FY23 Grants By Construction District Summaries										
Operating Funding*	Total Expenses	Total Revenues	Federal Funds	State Funds	Other Income	Local Funds					
Bristol	8,131,373	752,266	4,021,790	1,978,790	-	1,378,527					
Culpeper	11,851,285	355,040	5,317,602	2,741,880	-	3,436,763					
Fredericksburg	7,556,815	3,230,542	2,161,779	1,219,990	-	944,504					
Hampton Roads	132,746,183	12,650,835	27,390,546	34,511,660	-	58,193,142					
Lynchburg Northern Virginia	13,573,271 310,643,563	928,906 62,511,153	2,274,926 18,876,736	3,083,963 86,003,227	7,200,000	7,285,476 136,052,447					
Richmond	68,963,443	2,240,447	10,500,908	20,930,429	7,200,000	35,291,659					
Salem	27,976,664	7,797,209	9,144,919	6,876,525	-	4,158,011					
Staunton	11,441,582	2,240,381	6,172,448	2,876,423	-	152,330					
Multi-District	21,834,888	292,020	9,541,842	5,289,985	-	6,711,041					
Total:	614,719,067	92,998,799	95,403,496	165,512,872	7,200,000	253,603,900					
* Includes 5303/5304 Planning Pro											
Capital Projects**	Total Expenses		Federal Funds	State Funds	Other Income	Local Funds					
Bristol	1,515,359		1,212,287	242,458	-	60,614					
Culpeper Fredericksburg	2,968,030 1,625,000		831,048 1,300,000	2,018,260 260,000	-	118,722 65,000					
Hampton Roads	39,764,633		18,321,666	20,362,919		1,080,048					
Lynchburg	1,751,281		1,238,187	443,043	-	70,051					
Northern Virginia	311,015,031		98,258,880	95,081,439	-	117,674,712					
Richmond	14,845,348		4,156,697	10,094,837	-	593,814					
Salem	10,375,326		4,046,557	5,995,726	-	333,043					
Staunton	6,305,500		5,044,400	1,008,880	-	252,220					
Multi-District	3,714,522		2,971,617	594,324	-	148,581					
Total:	393,880,030		137,381,341	136,101,886	-	120,396,803					
** Includes CMAQ and RSTP											
Human Service Projects (5310 and Senior Transportation)	Total Expenses		Federal Funds	State Funds		Local Funds					
Bristol	Total Expenses		rederal runds	State runus		Local Fullus					
Culpeper	663,300		489,310	107,352		66,638					
Fredericksburg	803,476		599,129	97,557		106,790					
Hampton Roads	1,444,776		1,197,993	47,667		199,116					
Lynchburg	358,073		261,678	45,597		50,798					
Northern Virginia	-		-	-		-					
Richmond	1,940,531		1,519,241	279,109		142,181					
Salem	1,476,035		1,180,183	115,882		179,970					
Staunton Multi-District	1,317,515		986,935	126,865		203,715					
Total:	8,003,706		6,234,469	820,029		949,208					
			*,=**,***	<u> </u>							
CAP Programs Bristol	Total Expenses			State Funds		Local Funds					
Culpeper	328,148			262,518		65,630					
Fredericksburg	714,554			571,644		142,910					
Hampton Roads	100,000			80,000		20,000					
. :.	63,602			50,882		12,720					
Lynchburg											
Northern Virginia	1,933,520			1,546,816		386,704					
Northern Virginia Richmond	45,000			36,000		9,000					
Northern Virginia Richmond Salem	45,000 352,691			36,000 282,153		9,000 70,538					
Northern Virginia Richmond Salem Staunton	45,000 352,691 380,122			36,000 282,153 304,098		9,000 70,538 76,024					
Northern Virginia Richmond Salem Staunton Multi-District	45,000 352,691 380,122 459,000			36,000 282,153 304,098 367,200		9,000 70,538 76,024 91,800					
Northern Virginia Richmond Salem Staunton Multi-District <b>Total:</b>	45,000 352,691 380,122 459,000 <b>4,376,637</b>			36,000 282,153 304,098 367,200 <b>3,501,311</b>		9,000 70,538 76,024 91,800 <b>875,326</b>					
Northern Virginia Richmond Salem Staunton Multi-District Total: Special Projects and TRIP	45,000 352,691 380,122 459,000 <b>4,376,637</b> Total Expenses	Revenues	Federal Funds	36,000 282,153 304,098 367,200 3,501,311 State Funds		9,000 70,538 76,024 91,800 875,326					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol	45,000 352,691 380,122 459,000 4,376,637 Total Expenses 60,000	Revenues	Federal Funds	36,000 282,153 304,098 367,200 <b>3,501,311</b> State Funds 36,000		9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper	45,000 352,691 380,122 459,000 <b>4,376,637</b> <b>Total Expenses</b> 60,000 1,980,000	Revenues	Federal Funds	36,000 282,153 304,098 367,200 3,501,311 State Funds 36,000 1,572,000		9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg	45,000 352,691 380,122 459,000 <b>4,376,637</b> <b>Total Expenses</b> 60,000 1,980,000 95,498	Revenues	Federal Funds - - - -	36,000 282,153 304,098 367,200 3,501,311 State Funds 36,000 1,572,000 47,749		9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000 47,749					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper	45,000 352,691 380,122 459,000 <b>4,376,637</b> <b>Total Expenses</b> 60,000 1,980,000	Revenues	Federal Funds - - - - -	36,000 282,153 304,098 367,200 3,501,311 State Funds 36,000 1,572,000		9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads	45,000 352,691 380,122 459,000 4,376,637 Total Expenses 60,000 1,980,000 95,498 1,539,388	Revenues	Federal Funds	36,000 282,153 304,098 367,200 <b>3,501,311</b> <b>State Funds</b> 36,000 1,572,000 47,749 923,633		9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000 47,749 615,755					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg	45,000 352,691 380,122 459,000 4,376,637 Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200	Revenues	Federal Funds	36,000 282,153 304,098 367,200 3,501,311 State Funds 36,000 1,572,000 47,749 923,633 489,120		9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000 47,749 615,755 326,080					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem	45,000 352,691 380,122 459,000 <b>4,376,637</b> <b>Total Expenses</b> 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870	Revenues 52,800	Federal Funds	36,000 282,153 304,098 367,200 3,501,311 State Funds 36,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334		9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton	45,000 352,691 380,122 459,000 <b>4,376,637</b> <b>Total Expenses</b> 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753	52,800 -	Federal Funds	36,000 282,153 304,098 367,200 3,501,311 State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402		9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District	45,000 352,691 380,122 459,000 <b>4,376,637</b> <b>Total Expenses</b> 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000	52,800 - 1,000	- - - - - - - -	36,000 282,153 304,098 367,200 3,501,311 State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200		9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton	45,000 352,691 380,122 459,000 <b>4,376,637</b> <b>Total Expenses</b> 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753	52,800 -	Federal Funds	36,000 282,153 304,098 367,200 3,501,311 State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402		9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District	45,000 352,691 380,122 459,000 <b>4,376,637</b> <b>Total Expenses</b> 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000	52,800 - 1,000	- - - - - - - -	36,000 282,153 304,098 367,200 3,501,311 State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200	Other Income	9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255	52,800 - 1,000 53,800 Total Revenues	- - - - - - - - - - - - - - - - - - -	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255	-	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia WMATA Dedicated Funding	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses	52,800 - 1,000 <b>53,800</b>	- - - - - - - - -	36,000 282,153 304,090 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds	Other Income Other Income	9,000 70,538 76,024 91,800 <b>875,326</b> <b>Local Funds</b> 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000	52,800 - 1,000 53,800 Total Revenues - Total Revenues	Federal Funds	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 154,500,000	Other Income	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  - Local Funds -					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia All Projects	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000  Total Expenses	52,800 - 1,000 53,800  Total Revenues - Total Revenues - Total Revenues	Federal Funds Federal Funds	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 154,500,000  State Funds	-	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  - Local Funds - Local Funds					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia  All Projects Bristol	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000  Total Expenses 9,706,732	52,800 - 1,000 53,800 Total Revenues - Total Revenues - Total Revenues 752,266	Federal Funds  Federal Funds  5,234,077	36,000 282,153 304,098 367,200 3,551,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 154,500,000  State Funds 2,257,248	Other Income	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds - Local Funds 1,463,141					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia All Projects Bristol Culpeper	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000  Total Expenses 9,706,732 17,790,763	52,800 	Federal Funds  Federal Funds  Federal Funds  -  Federal Funds  -  Federal Funds  5,234,077 6,637,960	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 154,500,000  State Funds 2,257,248 6,702,010	Other Income	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  - Local Funds 1,463,141 4,095,753					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NYTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia All Projects Bristol Culpeper Fredericksburg	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000  Total Expenses 9,706,732 17,790,763 10,795,343	52,800 1,000 53,800 Total Revenues - Total Revenues 752,266 355,040 3,230,542	Federal Funds  5,234,077 6,637,960 4,060,908	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,6334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 154,500,000  State Funds 2,257,248 6,702,010 2,196,940	Other Income	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  Local Funds  1,463,141 4,095,753 1,306,953					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia All Projects Bristol Culpeper	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000  Total Expenses 9,706,732 17,790,763	52,800 	Federal Funds  Federal Funds  Federal Funds  -  Federal Funds  -  Federal Funds  5,234,077 6,637,960	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 154,500,000  State Funds 2,257,248 6,702,010	Other Income	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  - Local Funds 1,463,141 4,095,753					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NYTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia  All Projects Bristol Culpeper Fredericksburg Hampton Roads	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000  Total Expenses 154,500,000  Total Expenses 15790,763 10,795,343 175,594,980	52,800 - 1,000 53,800 Total Revenues - Total Revenues 752,266 355,040 3,230,542 12,650,835	Federal Funds  Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 154,500,000  State Funds 2,257,248 6,702,010 2,196,940 55,925,879	Other Income	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds Local Funds Local Funds 1,463,141 4,095,753 1,306,953 60,108,061					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia All Projects Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000  Total Expenses 17,790,763 10,795,343 175,594,980 16,561,427 992,819,492 98,296,563	52,800 1,000 53,800 Total Revenues - Total Revenues 752,266 355,040 3,230,542 12,650,835 928,906 62,511,153 2,240,447	Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205 3,774,791 117,135,616 16,176,846	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 154,500,000  State Funds 2,257,248 6,702,010 2,196,940 55,925,879 4,112,605 546,823,374 37,128,060	Other Income Other Income	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  Local Funds 1,463,141 4,095,753 1,306,953 60,108,061 7,745,125 259,149,349 42,751,210					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NYTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia All Projects Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000  Total Expenses 154,500,000  Total Expenses 154,500,000  Total Expenses 9,776,732 17,790,763 10,795,343 175,594,980 16,561,427 992,819,492 98,296,563 41,028,586	52,800 - 1,000 53,800 Total Revenues - Total Revenues 752,266 355,040 3,230,542 12,650,835 928,906 62,511,153 2,240,447 7,850,009	Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205 3,774,791 117,135,616 16,176,846 14,371,659	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 2,257,248 6,702,010 2,196,940 55,925,879 4,112,605 546,823,374 37,128,060 13,751,620	Other Income Other Income	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds - Local Funds 1,463,141 4,095,753 1,306,953 60,108,061 7,745,125 259,149,349 42,751,210 5,055,298					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia  All Projects Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000  Total Expenses 154,500,000  Total Expenses 154,500,000  Total Expenses 154,500,000  Total Expenses 9,706,732 17,790,763 10,795,343 175,594,980 16,561,427 992,819,492 98,296,563 41,028,586 20,886,472	52,800 - 1,000 53,800 Total Revenues - Total Revenues 752,266 355,040 3,230,542 12,650,835 928,906 62,511,153 2,240,447 7,850,009 2,240,381	Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205 3,774,791 117,135,616 16,176,846 14,371,659 12,203,783	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 154,500,000  State Funds 2,257,248 6,702,010 2,196,940 2,196,940 55,925,879 4,112,605 546,823,374 37,128,060 13,751,620 5,334,668	Other Income Other Income	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds Local Funds 1,463,141 4,095,753 1,306,953 60,108,061 7,745,125 259,149,349 42,751,210 5,055,298 1,107,640					
Northern Virginia Richmond Salem Staunton Multi-District Total:  Special Projects and TRIP Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NYTC - WMATA Funding Northern Virginia WMATA Dedicated Funding Northern Virginia  All Projects Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia	45,000 352,691 380,122 459,000 4,376,637  Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 200,840,255  Total Expenses 154,500,000  Total Expenses 154,500,000  Total Expenses 154,500,000  Total Expenses 9,776,732 17,790,763 10,795,343 175,594,980 16,561,427 992,819,492 98,296,563 41,028,586	52,800 - 1,000 53,800 Total Revenues - Total Revenues 752,266 355,040 3,230,542 12,650,835 928,906 62,511,153 2,240,447 7,850,009	Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205 3,774,791 117,135,616 16,176,846 14,371,659	36,000 282,153 304,098 367,200 3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 200,840,255  State Funds 2,257,248 6,702,010 2,196,940 55,925,879 4,112,605 546,823,374 37,128,060 13,751,620	Other Income Other Income	9,000 70,538 76,024 91,800 875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds Local Funds Local Funds 1,463,141 4,095,753 1,306,953 60,108,061 7,745,125 259,149,349 42,751,210 5,055,298					

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### **Bristol District - FY23**

AASC / Four County Transit	
,	
Operating Budget  Expenses Operating Expenses	<u>Amount</u> 2,319,316
Income Federal Funds State Funds Local Funds Total	Amount   Fund Source
Capital Budget <u>Capital Items</u> Replacement - Small, Light-duty Van with lift; 4yrs/100K mi (2)  Expansion Support Vehicle - Pickup Truck; 4yrs/100K mi (1)	Cost         State Funds         Federal Funds         Fund Source           178,000         28,480         142,400         FTA 5311/ADTAP           56,500         9,040         45,200         FTA 5311/ADTAP
Total Expense Total Federal Funds Total State Funds Local Assistance	234,500 187,600 37,520 9,380
City of Bristol, Tennessee (Bristol TN/VA MPO)	
FTA 5303 Program Grant  Budget Items  Program Grant	Cost         State Funds         Federal Funds         Fund Source           53,507         5,351         42,805         FTA Section 5303
Total Expense Total Federal Funds Total State Funds Local Assistance	53,507 42,805 5,351 5,351
City of Bristol Virginia	
Operating Budget	Arrayina
Expenses Operating Expenses	<u>Amount</u>
	467,523
Income Operating Revenues Federal Funds State Funds Local Funds Total	Amount Fund Source 29,000 Fares 190,000 FTA Section 5307 126,043 State Operating Assistance 122,480 Local General Funds 467,523
Operating Revenues Federal Funds State Funds Local Funds	Amount 29,000         Fund Source Fares           190,000         FTA Section 5307           126,043         State Operating Assistance           122,480         Local General Funds
Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget Capital Items Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1)	Amount Fund Source 29,000 Fares 190,000 FTA Section 5307 126,043 State Operating Assistance 122,480 Local General Funds  Cost 95,000 State Funds Federal Funds Fund Source 95,000 FTA 5307 / 2022
Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget Capital Items Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1) Transit Infrastructure (Bus Stop Signage)  Total Expense Total Federal Funds Total State Funds	Amount Fund Source 29,000 Fares 190,000 FTA Section 5307 126,043 State Operating Assistance 122,480 Local General Funds 467,523  Cost 95,000 State Funds Federal Funds Fund Source 95,000 15,200 76,000 FTA 5307 / 2022 8,000 1,280 6,400 FTA 5307 / 2022 103,000 82,400 16,480
Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget Capital Items Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1) Transit Infrastructure (Bus Stop Signage)  Total Expense Total Federal Funds Total State Funds Local Assistance	Amount Fund Source 29,000 Fares 190,000 FTA Section 5307 126,043 State Operating Assistance 122,480 Local General Funds 467,523  Cost 95,000 State Funds Federal Funds Fund Source 95,000 15,200 76,000 FTA 5307 / 2022 8,000 1,280 6,400 FTA 5307 / 2022 103,000 82,400 16,480

06/21/2022 680

FY2023-2028 Six-Year Improvement Program

**RAIL & PUBLIC TRANSPORTATION** FY23 FINAL

### **District Three Governmental Cooperative**

Operating	Budget
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Expenses **Amount** Operating Expenses 2,950,080

Income Amount Fund Source Operating Revenues 402,066 Contract Service Federal Funds 1,255,659 FTA 5311 Federal Funds 237,090 FTA 5307

State Funds 725,185 State Operating Assistance Local Funds 330,080 Local General Funds 2,950,080

Total

Capital Budget

Capital Items Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (4)	<u>Cost</u> 440,000	State Funds 70,400	Federal Funds Fund Source 352,000 FTA 5311/ADTAP
Total Expense	440,000		
Total Federal Funds	352,000		
Total State Funds	70,400		
Local Assistance	17 600		

#### Mountain Empire Older Citizens, Inc.

### **Operating Budget**

<u>Amount</u> Expenses Operating Expenses 1,910,499

Income Amount Fund Source Operating Revenues 60,000 Fares 250,200 Contract Service Operating Revenues Federal Funds 925,250 FTA Section 5311 State Funds 447,252 State Operating Assistance Local Funds 227,797 Local General Funds Total 1,910,499

**Capital Budget** 

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Medium-size, light-duty transit bus or BOC; 5yrs/150K mi (5)	379,710	60,754	303,768 FTA 5311/ADTAP
Replacement Support Vehicle - SUV; 4yrs/100K mi (1)	35,000	5,600	28,000 FTA 5311/ADTAP
Facility Equipment - Mechanical Equipment (Replace Equipment)	17,500	2,800	14,000 FTA 5311/ADTAP
Mobility Manager Cost	55,649	8,904	44,519 FTA 5311/ADTAP

487,859 Total Expense Total Federal Funds 390,287 Total State Funds 78,058 Local Assistance 19,514

### **Transit Ridership Incentive Program**

Budget Items Amount Fund Source

Zero Fare Project 60,000

State Funds 36 000 State TRIP Local Assistance 24,000

### **Town of Bluefield-Graham Transit**

### **Operating Budget**

Expenses
Operating Expenses Amount 425,100

 $\frac{\text{Amount}}{11,000} \; \frac{\text{Fund Source}}{\text{Fares}}$ Operating Revenues Federal Funds 207,050 FTA Section 5311 108,864 State Operating Assistance State Funds Local Funds 98,186 Local General Funds Total 425,100

**Capital Budget** 

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (2)	250,000	40,000	200,000 FTA 5311
Table	050.000		
Total Expense	250,000		
Total Federal Funds	200,000		
Total State Funds	40,000		
Local Assistance	10,000		

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### **RAIL & PUBLIC TRANSPORTATION**

### **Culpeper District - FY23**

### **Charlottesville Area Transit**

Operating	Budget
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 Expenses
 Amount

 Operating Expenses
 11,536,428

 Income
 Amount
 Fund Source

 Operating Revenues
 330,040
 Contract Service

 Operating Revenues
 25,000
 Advertising

 Federal Funds
 5,093,253
 FTA Section 5307

 State Funds
 2,729,126
 State Operating Assistance

 Local Funds
 3,359,009
 Local General Funds

Total 11,536,428

### **Capital Budget**

Capital Item	<u>ns</u>	Cost	State Funds	Federal Funds Fund Source
Replaceme	nt Support Vehicle - SUV, Pickup Truck; 4yrs/100K mi (2)	90,275	61,387	25,277 DRPT FTA 5339
ADP Softwa	are - Operations (Inventory Management Software)	217,500	147,900	60,900 DRPT FTA 5339
Transit Infra	structure (Bus Shelter Amenities and Improvements)	324,000	220,320	90,720 DRPT FTA 5339
ADP Softwa	are - Operations (Pre-trip Management Software)	30,000	20,400	8,400 DRPT FTA 5339
Surveillance	e / Security Equipment (Avon Facility)	62,255	42,333	17,431 DRPT FTA 5339
Engineering	& Design of Admin Facility (Operations Annex & Alt. Fuel Mods)	1,662,500	1,130,500	465,500 DRPT FTA 5339
Engineering	& Design of Admin Facility (Administration Building)	581,500	395,420	162,820 DRPT FTA 5339

 Total Expense
 2,968,030

 Total Federal Funds
 831,048

 Total State Funds
 2,018,260

 Local Assistance
 118,722

### State Demonstration Assistance Program

 Budget Items
 Amount

 Albemarle County Transit Expansion
 1,940,000

 Revenues
 0

 State Funds
 1,552,000

 Local Assistance
 388,000

### Rappahannock-Rapidan Community Services

### FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Expansion Paratransit Vehicle (1)	65,000	0	52,000 FTA 5310
Replacement Paratransit Vehicle (2)	134,000	0	107,200 FTA 5310
Total Expense	199,000		
Total Federal Funds	159,200		
Total State Funds	0		
Local Assistance	39,800		

06/21/2022 682

FY2023-2028 Six-Year Improvement Program

FY23 FINAL **RAIL & PUBLIC TRANSPORTATION** 

### Rappahannock-Rapidan Regional Commission

FTA 5310 O	perating	Program
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**Budget Items** Amount Fund Source

FAMS & Regional Transportation Collaborative

Revenues

Federal Funds 184,185 FTA 5310 State Funds 78,166 State Paratransit

Local Assistance 19,542

FTA 5310 Mobility Management Program

Budget Items
FAMS & Regional Transportation Collaborative Amount Fund Source

182,407

Federal Funds 145,925 FTA 5310 29,186 State Paratransit State Funds

Local Assistance 7.296

Commuter Assistance Program (CAP) Operating

**Budget Items** <u>Amount</u> Commuter Services 153,950

Revenues 0 Federal Funds 0 State Funds 123,160 Local Assistance 30,790

**State Technical Assistance Program** 

Budget Items **Amount** RRRC Commuter Services CAP Strategic Plan 40,000

0 Revenues Federal Funds 0 State Funds 20,000 Local Assistance 20,000

### **Thomas Jefferson Planning District Commission**

### Commuter Assistance Program (CAP) Operating

**Budget Items Amount** RideShare 174,198 0 Revenues Federal Funds 0 State Funds 139,358 Local Assistance 34,840

FTA 5304 Program Grant

Amount Fund Source **Budget Items** 

Thomas Jefferson Planning District Transit Governance Study 187.323

Revenues

Federal Funds 122,323 FTA 5304

State Funds 0 65,000 Local Assistance

FTA 5303 Program Grant

Budget Items Cost State Funds Federal Funds Fund Source Program Grant 127,534 102,026 FTA Section 5303

Total Expense 127,534 Total Federal Funds 102,026 Total State Funds 12,754 Local Assistance 12,754

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### Fredericksburg District - FY23

Frede	ricksburg Regional Transit				
Operat	ing Budget				
	Expenses	<u>Amount</u>			
	Operating Expenses	7,333,726			
1	ncome		und Source		
	Operating Revenues	,	Contract Service		
	Federal Funds		TA Section 530	7	
	Federal Funds		ARES, ARPA		
	State Funds		tate Operating A	Assistance	
	Local Funds Local Funds	,	other Revenue		
	Total	7,333,726	ocal General Fu	irius	
	Total	7,000,720			
Capita	Budget				
	Capital Items	Cost	State Funds	Federal Funds	Fund Source
Ī	Replacement - Medium-size, medium-duty transit bus or BOC; 7yrs/200K mi (5)	975,000	156,000	780,000	FTA 5307 / 2023
;	Surveillance / Security Equipment (Intrusion Alarm Conformity)	250,000	40,000	200,000	FTA 5307 / 2023
	Technology/Equipment - ITS - On Board Systems (APCs)	400,000	64,000	320,000	FTA 5307 / 2023
	Tabel Famous	4 005 000			
	Total Expense	1,625,000			
	Total Federal Funds Total State Funds	1,300,000			
	Total State Funds Local Assistance	260,000 65,000			
	Local Assistance	03,000			
State T	echnical Assistance Program				
	Budget Items	Amount			
	FRT - Transit Strategic Plan (TSP)	95,498			
	_				
	Revenues	0			
	Federal Funds	0			
	State Funds Local Assistance	47,749 47,740			
	Local Assistance	47,749			
Georg	ge Washington Regional Commission				
Ocory					
Comm	uter Assistance Program (CAP) Operating				
Comm	uter Assistance Program (CAP) Operating Budget Items	Amount			
Comm	uter Assistance Program (CAP) Operating	<u>Amount</u> 341,142			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect	341,142			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect Revenues	341,142			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect Revenues Federal Funds	3 <del>4</del> 1,142 0 0			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect Revenues	341,142			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect Revenues Federal Funds State Funds	341,142 0 0 272,914			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project	341,142 0 0 272,914			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items	341,142 0 0 272,914 68,228 <u>Amount</u>			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project	341,142 0 0 272,914 68,228			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program	341,142 0 0 272,914 68,228 <u>Amount</u> 75,000			
Comm	utter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance utter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program Revenues	341,142 0 0 272,914 68,228 <u>Amount</u> 75,000			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program	341,142 0 0 272,914 68,228 <u>Amount</u> 75,000			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds	341,142 0 0 272,914 68,228 <u>Amount</u> 75,000			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance	341,142 0 0 272,914 68,228 <u>Amount</u> 75,000 0 60,000			
Comm	utter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance utter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program Revenues Federal Funds State Funds Local Assistance utter Assistance utter Assistance Program (CAP) Project	341,142 0 0 272,914 68,228 Amount 75,000 0 60,000 15,000			
Comm	Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items	341,142 0 0 272,914 68,228 Amount 75,000 0 60,000 15,000			
Comm	utter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance utter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program Revenues Federal Funds State Funds Local Assistance utter Assistance utter Assistance Program (CAP) Project	341,142 0 0 272,914 68,228 Amount 75,000 0 60,000 15,000			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect	341,142 0 0 272,914 68,228 Amount 75,000 0 60,000 15,000 Amount 154,879			
Comm	utter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues	341,142 0 0 272,914 68,228 Amount 75,000 0 60,000 15,000 Amount 154,879			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect	341,142 0 0 272,914 68,228 Amount 75,000 0 60,000 15,000 Amount 154,879 0 0			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds	341,142 0 0 272,914 68,228 Amount 75,000 0 60,000 15,000 Amount 154,879			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance	341,142 0 0 272,914 68,228 Amount 75,000 0 60,000 15,000 Amount 154,879 0 0 123,903			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  103 Program Grant	341,142 0 0 272,914 68,228 Amount 75,000 0 60,000 15,000 Amount 154,879 0 0 123,903 30,976			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  103 Program Grant Budget Items	341,142  0 0 272,914 68,228  Amount 75,000  0 60,000 15,000  Amount 154,879  0 123,903 30,976  Cost	State Funds	Federal Funds	
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  103 Program Grant	341,142 0 0 272,914 68,228 Amount 75,000 0 60,000 15,000 Amount 154,879 0 0 123,903 30,976	State Funds 22,309		Fund Source FTA Section 5303
Comm	Luter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance Local Assistance Local Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance Luter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance Local Assistance  103 Program Grant Budget Items Program Grant Budget Items Program Grant	341,142  0 0 272,914 68,228  Amount 75,000  0 60,000 15,000  Amount 154,879  0 0 123,903 30,976  Cost 223,089			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  Uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  Uter Assistance Uter Assistance Program Grant Budget Items Program Grant Eucled Items Program Grant Eucled Items	341,142  0 0 272,914 68,228  Amount 75,000  0 60,000 15,000  Amount 154,879  0 0 123,903 30,976  Cost 223,089			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  03 Program Grant Budget Items Program Grant Eudget Items Program Grant Eudget Items Program Grant Eudget Items Frogram Grant Eudget Items Frogram Grant	341,142  0 0 272,914 68,228  Amount 75,000  0 60,000 15,000  Amount 154,879  0 123,903 30,976  Cost 223,089 178,471			
Comm	Luter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance Local Assistance Luter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance Luter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  103 Program Grant Budget Items Program Grant Budget Items Program Grant Total Expense Total Federal Funds Total State Funds	341,142  0 0 272,914 68,228  Amount 75,000  0 60,000 15,000  Amount 154,879  0 0 123,903 30,976  Cost 223,089 178,471 22,309			
Comm	uter Assistance Program (CAP) Operating Budget Items GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items AdVANtage Vanpool Self-Insurance Program  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  uter Assistance Program (CAP) Project Budget Items Vanpool Connections by GWRideConnect  Revenues Federal Funds State Funds Local Assistance  03 Program Grant Budget Items Program Grant Eudget Items Program Grant Eudget Items Program Grant Eudget Items Frogram Grant Eudget Items Frogram Grant	341,142  0 0 272,914 68,228  Amount 75,000  0 60,000 15,000  Amount 154,879  0 123,903 30,976  Cost 223,089 178,471			

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FY2023-2028 Six-Year Improvement Program FY23 FINAL

### **RAIL & PUBLIC TRANSPORTATION**

Middle Peninsula Planning District Commission	

Commuter	Assistance	Program	(CAP)	Operating
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Budget Items	<u>Amount</u>
Middle Peninsula Rideshare	84,171
Revenues	0
Federal Funds	0
State Funds	67,337
Local Assistance	16.834

### **Northern Neck Planning District Commission**

### Commuter Assistance Program (CAP) Operating

Budget Items Northern Neck Commuter Services	<u>Amount</u> 59,362
Revenues	0
Federal Funds	0
State Funds	47,490
Local Assistance	11,872

### Rappahannock Area Agency On Aging d/b/a Healthy Generations

### FTA 5310 Operating Program

Budget Items	Amount Fund Source	
Healthy Generations Mobility Options and Transportation Program	283,733	
Revenues	0	
Federal Funds	183,335 FTA 5310	
State Funds	80,318 State Paratrans	sit
Local Assistance	20,080	

### FTA 5310 Mobility Management Program

Budget Items Healthy Generations Mobility Options and Transportation Program	Amount Fund Source 107,743
Federal Funds	86,194 FTA 5310
State Funds	17,239 State Paratransit
Local Assistance	4,310

## Local Assistance FTA 5310 Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Expansion Paratransit Vehicle (1)	65,000	0	52,000 FTA 5310
Expansion Paratransit Vehicle (1)	67,000	0	53,600 FTA 5310
Total Expense	132,000		
Total Federal Funds	105,600		
Total State Funds	0		
Local Assistance	26,400		

### Rappahannock Area CSB

### FTA 5310 Capital Budget

<u>Capital Items</u>	Cost	State Funds	Federal Funds Fund Source
Replacement Paratransit Vehicle (2)	140,000	0	112,000 FTA 5310
Expansion Paratransit Vehicle (2)	140,000	0	112,000 FTA 5310
Total Expense	280,000		
Total Federal Funds	224,000		
Total State Funds	0		
Local Assistance	56.000		
	,		

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# **Hampton Roads District - FY23**

# City of Suffolk - Suffolk Transit

Operating	Budget
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 Expenses
 Amount

 Operating Expenses
 1,975,553

 Income
 Amount
 Fund Source

 Operating Revenues
 60,000
 Fares

 Operating Revenues
 4,500
 Advertising

 Federal Funds
 9,000
 MPO Passthru

 Federal Funds
 871,926
 FTA Section 5307

 State Funds
 433,543
 State Operating Assistance

 Local Funds
 596,584
 Local General Funds

 Total
 1,975,553

#### Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Medium-size, light-duty transit bus or BOC; 5yrs/150K mi (1)	150,000	24,000	120,000 FTA 5307 / 2023
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1)	110,000	17,600	88,000 FTA 5307 / 2023
Transit Infrastructure (Passenger Amenities)	15,000	2,400	12,000 FTA 5307 / 2023
Transit Infrastructure (Replacement Shelters) (2)	18,000	12,240	0 N/A
Force Account Construction (Sidewalks and Concrete Pads)	15,000	2,400	12,000 FTA 5307 / 2023
Total Expense	308,000		
Total Federal Funds	232,000		
Total State Funds	58,640		
Local Assistance	17,360		

#### **Colonial Behavioral Health**

#### FTA 5310 Capital Budget

Capital Items Expansion Paratransit Vehicle (1)	<u>Cost</u> 65,000	State Funds 0	Federal Funds Fund Source 52,000 FTA 5310
Total Expense	65,000		
Total Federal Funds	52,000		
Total State Funds	0		
Local Assistance	13,000		

#### **Greensville County**

# Operating Budget

 Expenses
 Amount

 Operating Expenses
 200,232

 Income
 Amount Fund Source

 Operating Revenues
 3,500
 Fares

 Operating Revenues
 3,500
 Advertising

 Federal Funds
 98,366
 FTA Section 5311

 State Funds
 45,263
 State Operating Assistance

 Local Funds
 6,000
 DSS Tokens for Clients

 Local Funds
 43,603
 Local General Funds

 Total
 200,232

# Capital Budget

<u>Capital items</u>	Cost	State Funds	rederal Funds Fund Source
Replacement - Medium-size, light-duty transit bus or BOC; 5yrs/150K mi (1)	100,000	16,000	80,000 FTA 5311
Expansion - Medium-size, light-duty transit bus or BOC; 5yrs/150K mi (2)	200,000	32,000	160,000 FTA 5311
Transit Infrastructure (Bus Shelters) (3)	37,500	6,000	30,000 FTA 5311
Total Expense	337,500		
Total Federal Funds	270,000		
Total State Funds	54,000		
Local Assistance	13,500		

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FY2023-2028 Six-Year Improvement Program FY23 FINAL

**RAIL & PUBLIC TRANSPORTATION** 

Hampton Roads Transit	
Operating Budget	
Expenses Operating Expenses	Amount 120,313,317
Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Local Funds Total	Amount 8,694,756 Fares 2,014,500 Contract Service 1,000,000 Advertising 20,553,795 FTA Section 5307 31,464,937 State Operating Assistance 60,000 Other Revenue 56,525,329 Local General Funds
Capital Budget  Capital Items ADP Hardware - Operations (Large Technology Infrastructure) ADP Hardware - Operations (Client Technology Systems SGR) Surveillance / Security Equipment (Enterprise Video Surveillance System) Fare Collection Equipment (Ticket Vending Machines - Bus) Spare Parts / Assoc. Capital Maintenance Items (Light Rail SGR) Transit Infrastructure (Light Rail Right-of-Way SGR) Mid-life Overhaul/Repower Light Duty Medium BOC Components (22) ADP Software - Operations (HRMS Replacement) Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (15) Mid-life Overhaul/Rebuild - Repower Heavy Duty Large Bus (22) Replacement Support Vehicle - Van, Sedan, SUV, Pickup Truck; 4yrs/100K (6) Replacement - Small-size, heavy-duty transit bus or BOC; 10yrs/350K mi (3)	Cost         State Funds         Federal Funds         Fund Source           715,261         486,377         200,273         FTA 5307 / 2023           312,367         212,410         87,463         FTA 5307 / 2023           314,521         213,874         88,066         FTA 5307 / 2023           543,956         369,890         152,308         FTA 5307 / 2023           2,101,000         1,428,680         588,280         FTA 5337 / 2023           707,080         480,814         197,982         5339 (Grantee Controlled)           5,252,479         3,571,686         1,470,694         FTA 5307 / 2023           8,508,106         5,785,512         2,382,270         5339 (Grantee Controlled)           2,987,182         2,031,284         836,411         5339 (Grantee Controlled)           375,198         255,135         105,055         FTA 5307 / 2023           1,619,952         1,101,567         453,587         5339 (Grantee Controlled)
Total Expense Total Federal Funds Total State Funds Local Assistance	23,755,372 6,651,504 16,153,653 950,215
Commuter Assistance Program (CAP) Project <u>Budget Items</u> Traffix Vanpool Assistance	<u>Amount</u> 100,000
Revenues Federal Funds State Funds Local Assistance	0 0 80,000 20,000
Transit Ridership Incentive Program <u>Budget Items</u> Naval Station Norfolk Internal Circulator	Amount Fund Source 1,539,388
State Funds Local Assistance	923,633 State TRIP 615,755
MPO CMAQ-RSTP Project <u>Capital Items</u> HRT Traffix Program  HRT Bus Vehicle Replacement  HRT Peninsula Corridor DEIS/Conceptual Engineering	Cost         State Funds         Federal Funds 800,000         Fund Source           1,000,000         200,000         800,000         RSTP           5,740,392         1,148,079         4,592,313         CMAQ           2,045,144         409,029         1,636,115         RSTP
Hampton Roads TPO	
FTA 5303 Program Grant  Budget Items  Program Grant	Cost         State Funds         Federal Funds         Fund Source           1,141,995         114,200         913,595         FTA Section 5303
Total Expense Total Federal Funds Total State Funds Local Assistance	1,141,995 913,595 114,200 114,200
Hampton-Newport News Community Services Board	
FTA 5310 Capital Budget <u>Capital Items</u> Replacement Paratransit Vehicle (2)  Expansion Paratransit Vehicle (1)	Cost         State Funds         Federal Funds         Fund Source           134,000         0         107,200         FTA 5310           67,000         0         53,600

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5310 Capital Budget			
Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Replacement Paratransit Vehicle (2)	134,000	0	107,200 FTA 5310
Expansion Paratransit Vehicle (1)	67,000	0	53,600
Total Expense	201,000		
Total Federal Funds	160,800		
Total State Funds	0		
Local Assistance	40,200		

Total Expense Total Federal Funds Total State Funds Local Assistance

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FY2023-2028 Six-Year Improvement Program  FY20 FINAL	District Detail		DAIL & DUDI IO TO	NOD
FY23 FINAL Heart Havens, Inc.			RAIL & PUBLIC TRA	INSP
·				
FTA 5310 Capital Budget	04	Ctata Funda	Fadanal Funda Fund Course	
Capital Items Expansion Paratransit Vehicle (1)	<u>Cost</u> 70,000	State Funds 0	Federal Funds Fund Source 56,000 FTA 5310	
Expansion raidualist venice (1)	70,000	0	30,000 117 3310	
Total Expense	70,000			
Total Federal Funds	56,000			
Total State Funds	0			
Local Assistance	14,000			
Louise W. Eggleston Center, Inc.				
FTA 5310 Capital Budget				
Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source	
Expansion Paratransit Vehicle (1)	65,000	0	52,000 FTA 5310	
Expansion Paratransit Vehicle (1)	70,000	0	56,000 FTA 5310	
Total Expense	135,000			
Total Federal Funds	108,000			
Total State Funds	0			
Local Assistance	27,000			
Peninsula Agency on Aging				
FTA 5310 Operating Program				
Budget Items	Amount F	und Source		
Peninsula AA Transportation Services to Seniors, Veterans, Disabled Individuals	210,861			
Revenues	0			
Federal Funds	210,861 F	TA 5310		
State Funds	0 8	State Paratransit		
Local Assistance	0			
FTA 5310 Mobility Management Program				
Budget Items	Amount F	und Source		
Peninsula AA Transportation Services to Seniors, Veterans, Disabled Individuals	210,930			
Federal Funds	168,744 F	TA 5310		
State Funds	33,749 S	State Paratransit		
Local Assistance	8,437			
FTA 5310 Capital Budget				
<u>Capital Items</u>	Cost	State Funds	Federal Funds Fund Source	
Expansion Paratransit Vehicle (2)	140,000	0	112,000 FTA 5310	
Total Expense	140,000			
Total Federal Funds	112,000			
Total State Funds	0			
Local Assistance	28,000			
Senior Services of Southeastern Virginia				
FTA 5310 Mobility Management Program				
Budget Items	Amount F	und Source		
Senior Services Senior Transportation & Mobility Management Programs	86,985	<u> </u>		
Federal Funds	69,588 F	TA 5310		
State Funds		State Paratransit		
Local Assistance	3,479	or aranansı		
FTA 5310 Capital Budget				
Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source	
Replacement Paratransit Vehicle (3)	195,000	0	156,000 FTA 5310	
Expansion Paratransit Vehicle (2)	130,000	0	104,000 FTA 5310	
• •				

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325,000 260,000 0 65,000

FY23 FINAL RAIL & PUBLIC TRANSPORTATION

### **STAR Transit**

Operat	ting E	Budg	get
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 Expenses
 Amount

 Operating Expenses
 1,514,145

 Income
 Amount Fund Source

 Operating Revenues
 40,000 Fares

 Operating Revenues
 10,000 Advertising

 Federal Funds
 737,073 FTA Section 5311

 State Funds
 298,169 State Operating Assistance

 Local Funds
 428,903 Local General Funds

 Total
 1,514,145

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (3)	210,000	33,600	168,000 FTA 5311
Surveillance / Security Equipment - (Parking Lot Lighting - Phase II & III)	30,000	4,800	24,000 FTA 5311
Facility Equipment - Mechanical Equipment (Miscellaneous)	50,000	8,000	40,000 FTA 5311
Transit Infrastructure (Repair Storm Water Retention Pond)	25,000	4,000	20,000 FTA 5311
Total Expense	315,000		
Total Federal Funds	252,000		
Total State Funds	50,400		
Local Assistance	12,600		

#### **Town of Chincoteague**

#### **Operating Budget**

 Expenses
 Amount

 Operating Expenses
 98,842

 Income
 Amount Fund Source

 Operating Revenues
 4,000 Fares

 Federal Funds
 47,421 FTA Section 5311

 State Funds
 23,547 State Operating Assistance

 Local Funds
 23,874 Local General Funds

 Total
 98,842

#### Williamsburg Area Transit Authority

**Operating Budget** 

 Expenses
 Amount

 Operating Expenses
 7,502,099

Income Amount Fund Source Operating Revenues 440,000 Fares Operating Revenues 205,491 Contract Service Operating Revenues 35,000 Advertising Federal Funds 494,351 FTA Section 5311 Federal Funds 3,053,583 FTA Section 5307 Federal Funds 180,000 MPO Passthru Federal Funds 431,436 CMAQ State Funds 2,132,001 State Operating Assistance Local Funds 69,588 Rental Income (Incidental Use) Local Funds 460,649 Local General Funds

Total 7,502,099

**Capital Budget** 

<u>Capital Items</u>	<u>Cost</u>	State Funds	Federal Funds Fund Source
Construction Admin/Maint Facility (Service Building)	1,979,319	1,345,937	554,209 DRPT FTA 5339
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (2)	180,000	122,400	50,400 DRPT FTA 5339
T. 1. E	0.450.040		

 Total Expense
 2,159,319

 Total Federal Funds
 604,609

 Total State Funds
 1,468,337

 Local Assistance
 86,373

MPO CMAQ-RSTP Project

Capital Items	Cost	State Funds	Federal Funds F	und Source
WATA York County Southeast Demo Routes	471,666	94,334	377,332	CMAQ
WATA Expansion of Bus Shelter	117,000	23,400	93,600	CMAQ
WATA Bus Replacement Purchase	3,142,710	628,542	2,514,168	CMAQ
WATA Upper York/Kent County Connector Demo Routes	372,530	74,506	298,024	CMAQ

# **Lynchburg District - FY23**

#### Central VA Alliance for Community Living, Inc. (CVACL)

FTA :	5310	Operating	Program
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Budget Items Amount Fund Source

Transportation For People With Disabilities & Vehicle Replacement 88,773

Revenues 0

 Federal Funds
 57,361
 FTA 5310

 State Funds
 25,130
 State Paratransit

Local Assistance 6,282

FTA 5310 Capital Budget

 Capital Items
 Cost
 State Funds
 Federal Funds
 Fund Source

 Replacement Paratransit Vehicle (1)
 65,000
 0
 52,000
 FTA 5310

 Replacement Paratransit Vehicle (1)
 67,000
 0
 53,600
 FTA 5310

 Total Expense
 132,000

 Total Federal Funds
 105,600

 Total State Funds
 0

 Local Assistance
 26,400

#### **Central Virginia Planning District Commission**

#### Commuter Assistance Program (CAP) Operating

 Budget Items
 Amount

 RIDE Solutions - Lynchburg
 63,602

 Revenues
 0

 Federal Funds
 0

 State Funds
 50,882

 Local Assistance
 12,720

#### FTA 5303 Program Grant

Budget Items Program Grant	<u>Cost</u> 144,627	State Funds 14,463	Federal Funds Fund Source 115,701 FTA Section 5303
Total Expense	144,627		
Total Federal Funds	115,701		
Total State Funds	14,463		
Local Assistance	14,463		

#### **Danville Transit System**

### Operating Budget

 Expenses
 Amount

 Operating Expenses
 3,726,120

Income Amount Fund Source Operating Revenues 271,000 Fares Operating Revenues 29,000 Contract Service Operating Revenues 4,800 Advertising Federal Funds 1,727,560 FTA Section 5311 State Funds 839,402 State Operating Assistance Local Funds 854,358 Local General Funds Total 3,726,120

#### Capital Budget

<u>Capital Items</u>	Cost	State Funds	Federal Funds Fund Source
Replacement - 28-passenger, medium-duty transit bus; 7yrs/200K mi (2)	304,174	48,668	243,339 FTA 5311
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (3)	333,234	53,317	266,587 FTA 5311
Transit Infrastructure (Replacement Bus Stop Signs)	21,000	3,360	16,800 FTA 5311
ADP Software - Operations (Automated Scheduling Software Replacement)	280,000	44,800	224,000 FTA 5311
Rehab/Renovation of Customer Facility (Bathrooms at Transfer Center)	98,500	15,760	78,800 FTA 5311
Expansion Support Vehicle - Van; 4yrs/100K mi (1)	34,000	5,440	27,200 FTA 5311
Total Expense	1,070,908		

 Total Expense
 1,070,908

 Total Federal Funds
 856,726

 Total State Funds
 171,345

 Local Assistance
 42,837

**RAIL & PUBLIC TRANSPORTATION** FY23 FINAL

#### Farmville Area Bus

Operating	Budget
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Expenses **Amount** Operating Expenses 730,520

Income Amount Fund Source Operating Revenues 9,000 Fares Operating Revenues 143,050 Contract Service Federal Funds 360,760 FTA Section 5311 State Funds 185,582 State Operating Assistance Local Funds 32,128 Local General Funds

Total 730,520

# Capital Budget

tai buuget			
Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (3)	253,573	40,572	202,858 FTA 5311
Replacement Support Vehicle - SUV; 4yrs/100K mi	31,500	5,040	25,200 FTA 5311
Total Expense	285,073		
Total Federal Funds	228,058		
Total State Funds	45,612		
Local Assistance	11.403		

#### **Greater Lynchburg Transit Company**

#### **Operating Budget**

<u>Amount</u> 8,825,194 Expenses Operating Expenses

Amount Fund Source 412,056 Fares Income Operating Revenues Operating Revenues 55,000 Advertising

2,009,808 State Operating Assistance State Funds Local Funds 6,348,330 Local General Funds

Total 8,825,194

#### **Capital Budget**

Capital Items		<u>Cost</u>	State Funds	Federal Funds Fund Source
Replacement Support Veh	cle - SUV; 4yrs/100K mi (2)	94,150	64,022	26,362 DRPT FTA 5339
Spare Parts / Assoc. Capit	al Maintenance Items (Miscellaneous parts)	219,000	148,920	61,320 DRPT FTA 5339
Total Expense		313,150		
Total Federal Funds		87,682		

Total State Funds 212,942 Local Assistance 12,526

# Transit Ridership Incentive Program

Amount Fund Source 815,200 Budget Items Route 4 Regional Connectivity Improvement

State Funds 489,120 State TRIP 326,080 Local Assistance

# Piedmont Senior Resources Area Agency on Aging, Inc.

### FTA 5310 Operating Program

Amount Fund Source 72,300 Budget Items
PSR Vouchers for Non Emergency Medical Transportation and PSR VolMed

Revenues 0 Federal Funds 46,717 FTA 5310 20,467 State Paratransit State Funds

Local Assistance 5.116

#### FTA 5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Expansion Paratransit Vehicle (1)	65,000	0	52,000 FTA 5310
Total Expense	65,000		
Total Federal Funds	52,000		
Total State Funds	0		
Local Assistance	13,000		

FY2023-2028 Six-Year Improvement Program FY23 FINAL

**RAIL & PUBLIC TRANSPORTATION** 

# Town of Altavista

Operating	Buc	lget
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 Expenses
 Amount

 Operating Expenses
 146,810

 Income
 Amount
 Fund Source

 Operating Revenues
 5,000
 Fares

 Federal Funds
 70,905
 FTA Section 5311

 State Funds
 34,708
 State Operating Assistance

 Local Funds
 36,197
 Local General Funds

Total 146,810

# Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1)	82,150	13,144	65,720 FTA 5311
Total Expense	82,150		
Total Federal Funds	65,720		
Total State Funds	13,144		
Local Assistance	3.286		
	-,		

# Northern Virginia District - FY23

Northern virgini	2 DISHIGH-1 123	
City of Alexandria Department of Transportation and Environmental	Services	
Commuter Assistance Program (CAP) Operating		
Budget Items	<u>Amount</u>	
GO Alex	166,000	
Revenues	0	
Federal Funds	0	
State Funds	132,800	
Local Assistance	33,200	
Transit Ridership Incentive Program	American Francisco	
Budget Items Zero Fare Project	Amount Fund Source 4,716,107	
2010 1 410 1 10 1000	-1,1 10,101	
State Funds	2,829,664 State TRIP	
Local Assistance	1,886,443	
MPO CMAQ-RSTP Project		
Capital Items	Cost State Funds Federal Funds Fund So	urce
Alexandria West End Transitway Operations		MAQ
Alexandria Route 1 Metroway Extension		MAQ
Dash Technology Phase II	350,000 70,000 280,000 F	RSTP
Alexandria Transit Company		
State Intern Assistance Brogram		
State Intern Assistance Program Budget Items	Amount	
Intern (1)	40,000	
1,	,	
Revenues	0	
Federal Funds	0	
State Funds Local Assistance	32,000 8,000	
	0,000	
Arlington County		
State Intern Assistance Program		
Budget Items	<u>Amount</u>	
Intern (1)	41,600	
Revenues	0	
Federal Funds	0	
State Funds	33,280	
Local Assistance	8,320	
State Technical Assistance Brown		
State Technical Assistance Program Budget Items	Amount	
Transit Strategic Plan & CAP Update	998,000	
Revenues	0	
Federal Funds	0	
State Funds Local Assistance	499,000 499,000	
Local / Issistance	400,000	
State Technical Assistance Program		
Budget Items	Amount	
ART Fare Study	150,000	
Revenues	0	
Federal Funds	0	
State Funds	75,000	
Local Assistance	75,000	
State Technical Assistance Program		
Budget Items	<u>Amount</u>	
Transitway Technical Assistance for SGR Evaluation	200,000	
	•	
Revenues	0	
Federal Funds State Funds	0 100,000	
Local Assistance	100,000	
	,	
MPO CMAQ-RSTP Project	<u> </u>	
Capital Items	Cost State Funds Federal Funds Fund So	
Arlington Commuter Assistance Program	7,106,792 1,421,359 5,685,433 C	MAQ

FY2023-2028 Six-Year Improvement Program FY23 FINAL

**RAIL & PUBLIC TRANSPORTATION** 

**Amount** 

**Amount** 

23,372,613

#### **County of Loudoun**

Operating Budget		
Expenses		
Operating Expenses		

Income Amount Fund Source Operating Revenues 1,177,832 Fares Operating Revenues
Operating Revenues 320,649 Contract Service 50,000 Advertising

State Funds 5,207,681 State Operating Assistance 701,434 Other Revenue 15,915,017 Local General Funds Local Funds Local Funds

Total 23,372,613

# Capital Budget Capital Items

ai buuget			
<u>Capital Items</u>	Cost	State Funds	Federal Funds Fund Source
Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (4)	2,400,000	1,632,000	0 N/A
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus (5)	1,000,000	680,000	0 N/A
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus (4)	800,000	544,000	0 N/A

Total Expense 4,200,000 Total Federal Funds 0 Total State Funds 2,856,000 Local Assistance 1,344,000

#### State Intern Assistance Program

**Budget Items** 

Intern (2)	78,000
Revenues	0
Federal Funds	0
State Funds	62,400
Local Assistance	15.600

# Commuter Assistance Program (CAP) Operating

Budget Items	<u>Amount</u>
Loudoun County Commuter Services	399,391
Revenues	0
Federal Funds	0
State Funds	319,513
Local Assistance	79,878

### Commuter Assistance Program (CAP) Project

Budget Items	<u>Amount</u>
Loudoun County Commuter Services Employer Outreach Program	60,030
Revenues	0
Federal Funds	0
State Funds	48,024
Local Assistance	12,006

#### **DATA**

#### Commuter Assistance Program (CAP) Project

Budget Items	<u>Amount</u>
DATA's Employer Outreach Program	248,308
Revenues	0
Federal Funds	0
State Funds	198,646
Local Assistance	49,662

FY23 FINAL RAIL & PUBLIC TRANSPORTATION

<b>Fairfax</b>	County	

Commuter	Assistance	Program (	(CAP)	Operating
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 Budget Items
 Amount

 Fairfax County Commuter Services
 643,126

 Revenues
 0

 Federal Funds
 0

 State Funds
 514,501

 Local Assistance
 128,625

#### Commuter Assistance Program (CAP) Project

 Budget Items
 Amount

 Fairfax County Employer Services
 158,162

 Revenues
 0

 Federal Funds
 0

 State Funds
 126,530

 Local Assistance
 31,632

#### I-95 HOT Lanes Operating Budget

 Expenses
 Amount

 Operating Expenses
 450,853

IncomeAmount Pund SourceOperating Revenues90,171Fares

 State Funds
 360,682
 State Operating Assistance

 Local Funds
 0
 Local General Funds

 Total
 450,853
 Local General Funds

# Transform 66 P3 Project

 Expenses
 Cost Fund Source

 I-66 Commuter Transit Service Operations
 4,600,000 I-66 OTB Toll Revenues

# MPO CMAQ-RSTP Project

Capital ItemsCostState FundsFederal Funds ourceFairfax Countywide Transit Stores650,000130,000520,000CMAQ

#### **Metropolitan Washington Council of Governments**

#### FTA 5303 Program Grant

Budget Items	Cost	State Funds	Federal Funds Fund Source
Program Grant	1,580,670	158,067	1,264,536 FTA Section 5303
Total Expense	1,580,670		
Total Federal Funds	1,264,536		
Total State Funds	158,067		
Local Assistance	158,067		

# **NVTC - Arlington County**

### **Operating Budget**

 Expenses
 Amount

 Operating Expenses
 25,224,546

 Income
 Amount Fund Source

 Operating Revenues
 3,473,772 Fares

 State Funds
 6,286,037 State Operating Assistance

 Local Funds
 15,464,737 Local General Funds

 Total
 25,224,546

#### **Capital Budget**

Capital Items	Cost	State Funds	Federal Funds Fund Source
Transit Infrastructure (Bus Stop ADA/Accessibility Improvements)	710,000	482,800	0 N/A
Transit Infrastructure (Bus Stop Shelter & Amenities)	652,000	443,360	0 N/A
Technology/Equipment - ITS - On Board Systems (Transit ITS & Security)	915,000	622,200	0 N/A
Technology/Equipment - ITS - On Board Systems (Transit Signal Priority)	463,000	314,840	0 N/A
Transit Infrastructure (Transitway SGR)	550,000	374,000	0 N/A
Fare Collection Equipment (Farebox Rear Door Targets) (20)	115,800	78,744	0 N/A
Total Expense	3,405,800		
Total Federal Funds	0		
Total State Funds	2,315,944		
Local Assistance	1,089,856		

FY23 FINAL RAIL & PUBLIC TRANSPORTATION

# **NVTC - City of Alexandria**

Operating	Budget
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 Expenses
 Amount

 Operating Expenses
 28,282,640

 Income
 Amount Fund Source

 Operating Revenues
 266,400
 Advertising

State Funds 7,229,866 State Operating Assistance
Local Funds 4,767,000 Other - I-395, warranty/rebate, ins.
Local Funds 16,019,374 Local General Funds

Total 28,282,640

Capital Budget

 Capital Items
 Cost
 State Funds
 Federal Funds
 Fund Source

 Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (8)
 4,830,774
 3,284,926
 0
 N/A

 Total Expense
 4,830,774
 0
 0
 Total Federal Funds
 0
 0
 1,545,848
 0
 0
 0
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# **NVTC - City of Fairfax**

#### **Operating Budget**

 Expenses
 Amount

 Operating Expenses
 4,963,441

 Income
 Amount
 Fund Source

 Operating Revenues
 750,320
 Contract Service

 State Funds
 1,369,833
 State Operating Assistance

 Local Funds
 2,843,288
 Local General Funds

 Total
 4,963,441

Capital Budget

Capital Items Surveillance / Security Equipment - On Board (CUE Bus Camera Update) (6) Transit Infrastructure (CUE Bus Stop Signs)	<u>Cost</u> 26,742 50,000	State Funds 18,185 34,000	Federal Funds Fund Source 0 N/A 0 N/A
Total Expense	76.742		
Total Expense Total Federal Funds	0		
Total State Funds	52,185		
Local Assistance	24,557		

# Transit Ridership Incentive Program

 Budget Items
 Amount
 Fund Source

 CUE Bus Zero Fare Project
 375,000

 State Funds
 300,000
 State TRIP

 Local Assistance
 75,000

FY2023-2028 Six-Year Improvement Program FY23 FINAL

**RAIL & PUBLIC TRANSPORTATION** 

# **NVTC - Fairfax County**

Operating	Budget
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Expenses Amount Operating Expenses 114,594,721

Income Operating Revenues Amount Fund Source 2,193,834 Fares 309,654 Advertising Operating Revenues

28,910,548 State Operating Assistance
7,200 Seven Corners Park and Ride Lease State Funds Local Funds

Local Funds 83,173,485 Local General Funds

Total 114,594,721

### Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement Support Vehicle - Sedan; 4yrs/100K mi (4)	125,000	85,000	0 N/A
Mid-life Overhaul - Rebuild Heavy Duty Large Bus Components (35)	3,850,000	2,618,000	0 N/A
Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (28)	18,787,933	12,775,794	0 N/A
Shop Equipment (New and Replacement Shop Equipment)	660,000	448,800	0 N/A
Vehicle Support Equipment (Purchase & Installation of Electric Chargers (3)	924,999	628,999	0 N/A
3rd Party Project Management (Consultant Services - Fleet & Facilities Maintenance)	650,000	442,000	0 N/A
Transit Infrastructure (Bus Stop Inventory and Safety Program)	1,200,000	816,000	0 N/A
Rehab/Renovation of Customer Facility (Tysons West Park Transit Center)	2,200,000	1,496,000	0 N/A
Rehab/Renovation of Maint Facility (Huntington Garage Bay)	216,995	147,557	0 N/A
Facility Equipment - Electrical Equipment (West Ox Garage Fire Alarm)	260,000	176,800	0 N/A
Fare Collection Equipment (SmarTrip Program Updates)	2,100,000	1,428,000	0 N/A
Technology/Equipment - ITS - On Board Systems (ITS - Phase II)	1,140,000	775,200	0 N/A
Total Expense	32,114,927		
Total Federal Funds	0		

21,838,150

10,276,777

# Transit Ridership Incentive Program

Total State Funds

Local Assistance

Budget Items Amount Fund Source

Subsidized SmarTrip Cards 3,232,200

1,939,320 State TRIP 1,292,880 State Funds

Local Assistance

# **NVTC - NVTC**

State	Intern	Assistance	Program

Budget Items	<u>Amount</u>
Intern (2)	40,000
• • • • • • • • • • • • • • • • • • • •	
Revenues	0
Federal Funds	0
State Funds	32,000
Local Assistance	8,000

#### State Technical Assistance Program

Budget Items	<u>Amount</u>
Northern Virginia Regional Zero-Emission Bus Strategic Plan	480,000
Revenues	0
Federal Funds	0
State Funds	240,000
Local Assistance	240,000

# **State Technical Assistance Program**

Budget Items	<u>Amount</u>
NVTC - Northern Virginia Regional Bus Transit Analysis	300,000
, ,	•
Revenues	0
Federal Funds	0
State Funds	150,000
Local Assistance	150,000

**RAIL & PUBLIC TRANSPORTATION FY23 FINAL** 

#### **NVTC - VRE**

Opera	ting E	3ud	get
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Expenses <u>Amount</u> Operating Expenses 70,853,879

Amount Fund Source Income Operating Revenues 25,296,000 Fares Operating Revenues 150,000 Advertising Federal Funds 520,000 FTA Section 5307 State Funds 24,476,892 State Operating Assistance 20,405,587 Other Federal

Federal Funds Local Funds 5,400 Lease Income Local Funds 0 Local General Funds Total 70,853,879

**Capital Budget** 

State Funds Federal Funds Fund Source Cost 50.114.619 Capital Items New VRE Rail Station and Track Modifications - Design & Construction 2.190.154 11.025.216 FTA 5307 / 2023 **Expansion Railcars** 84.624.563 3.017.045 17.771.158 FTA 5307 / 2023 Debt Service for Rail Projects (71 Railcars) 6,122,951 979,672 4,898,361 Other Federal

140,862,133 Total Expense Total Federal Funds 33,694,735 Total State Funds 6,186,871 Local Assistance 100,980,527

MPO CMAQ-RSTP Project

State Funds Federal Funds Fund Source Capital Items Cost VRE Backlick Rd Station Platform Extension 500,000 100.000 400,000 VRE Manassas Park Station Second Platform 474,264 94,853 379,411 CMAQ

#### **NVTC - WMATA**

**Operating and Capital** 

Amount Fund Source 200.840.255 State Funds

#### PRTC

**Operating Budget** 

Expenses <u>Amount</u> Operating Expenses 32,689,600

Amount Fund Source Operating Revenues 2,030,600 Fares Federal Funds 17,092,200 CMAQ - Federal State Funds 11,088,321 State Operating Assistance

Local Funds 2,478,479 Local General Funds

Total 32,689,600

**Capital Budget** 

Federal Funds Fund Source
1,830,080 5339 (Grantee Controlled) Capital Items State Funds Cost Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (80% Fed) (4) 2,287,600 366,016 Debt Service for Rail Projects 207,466 141,077 0 N/A Rehab/Renovation of Admin/Maint Facility (Storm Water Management System) 2,553,000 1,736,040 0 N/A Fare Collection Equipment (Farebox Internal Board Replacement) (10) 84,000 57,120 0 N/A Expansion - Small, Light-duty Van with lift; 4yrs/100K mi (4) 420,000 285,600 0 N/A Surveillance / Security Equipment (Cameras - Woodbridge Facility) (15) Rehab/Renovation of Admin/Maint Facility (Woodbridge Facility) 83 700 56 916 0 N/A 294.100 199,988 0 N/A Spare Parts / Assoc. Capital Maintenance Items (Engines, Transmissions, Warranties) 288.700 196.316 0 N/A Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (No Fed) (5) 2 859 500 1.944.460 0 N/A Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (6% Fed) (1) 571.900 388 892 34,314 5339 (Grantee Controlled)

9.649.966 Total Expense Total Federal Funds 1,864,394 Total State Funds 5,372,425 Local Assistance 2,413,147

I-95 HOT Lanes Operating Budget

Expenses **Amount** Operating Expenses 1,430,600

Amount Fund Source Income Operating Revenues 515,300 Fares

915,300 State Operating Assistance State Funds Local Funds 0 Local General Funds

Total 1,430,600

FY23 FINAL RAIL & PUBLIC TRANSPORTATION

FY23 FINAL	RAIL & PUBLIC TRA
PRTC (cont'd)	
ransit Ridership Incentive Program	
Budget Items	Amount Fund Source
Regional Connectivity - Manassas Metro Express Bus	597,216
State Funda	477 772 Ctata TDID
State Funds	477,773 State TRIP
Local Assistance	119,443
tate Intern Assistance Program	
Budget Items	<u>Amount</u>
Intern (1)	39,000
Revenues	0
Federal Funds	0
State Funds	31,200
Local Assistance	7,800
Commuter Assistance Program (CAP) Operating	A
Budget Items	Amount
OmniRide Ridesharing	243,503
Revenues	0
Federal Funds	0
State Funds	194,802
Local Assistance	48,701
	., .
tate Technical Assistance Program	
Budget Items	<u>Amount</u>
New Commuter Assistance Program Strategic Plan (CAPSP)	100,000
	•
Revenues	0
Federal Funds	0
State Funds	50,000
Local Assistance	50,000
Commuter Assistance Program (CAP) Project	
Budget Items	<u>Amount</u>
VanStart/VanSave	15,000
Revenues	0
Federal Funds	0
State Funds	12,000
Local Assistance	3,000
ware form CC B2 Brainst	
ransform 66 P3 Project Expenses	Cost Fund Source
I-66 Commuter Transit Service Operations	2,600,000 I-66 OTB Toll Revenues
1-00 Commuter Transit Service Operations	2,000,000 1-00 0 1B 1011 Nevenues
IPO CMAQ-RSTP Project	
Capital Items	Cost State Funds Federal Funds Fund Source
PRTC Commuter Assistance Program	416,712 83,343 333,369 CMAQ
•	
VMATA	
Capital Budget	0.4 0.4 5 1 5 1 5 1 5
Capital Items	Cost State Funds Federal Funds Fund Source
PRIIA	100,000,000 50,000,000 50,000,000 Other Federal
Dedicated Funds	154,500,000 154,500,000 0
Total Expense	254,500,000
Total Expense Total Federal Funds	50,000,000
Total State Funds	204,500,000
Local Assistance	204,500,000
200a. , colorano	v
IPO CMAQ-RSTP Project	
Capital Items	Cost State Funds Federal Funds Fund Source
WMATA Replacement Buses (FY19-FY23)	3,876,921 775,385 \$ 3,101,536 CMAQ
. , , ,	

#### **Richmond District - FY23**

#### **Chesterfield Community Services Board**

FTA	5310	Capital	<b>Budget</b>
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Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement Paratransit Vehicle (2)	134,000	0	107,200 FTA 5310
Total Expense	134,000		
Total Federal Funds	107,200		
Total State Funds	0		
Local Assistance	26,800		

#### **Chesterfield County - Citizen Information and Resources**

#### FTA 5310 Operating Program

**Budget Items** Amount Fund Source Mobility Services 54,734

Revenues 0 Federal Funds 47,722 FTA 5310 State Funds 5,610 State Paratransit Local Assistance 1,402

#### FTA 5310 Capital Program

Amount Fund Source **Budget Items** 

500,000 Mobility Services

Federal Funds 400,000 FTA 5310 80,000 State Paratransit State Funds Local Assistance 20,000

# **Chesterfield County - Transportation** State Demonstration Assistance Program

**Budget Items** Amount Chesterfield County Route 60 Transit Service Demonstration Project 2.350.000 Revenues O 0 Federal Funds State Funds 1.880.000 Local Assistance 470.000

# City of Petersburg

### **Operating Budget**

Expenses
Operating Expenses Amount 4,655,923

Amount Fund Source Income Operating Revenues 255,268 Contract Service 2,778,077 FTA Section 5307 Federal Funds 1,396,695 State Operating Assistance State Funds Local Funds 5,600 Other Revenue (notes in Excel app) Local Funds 220,283 Local General Funds

Total 4.655.923

#### **Capital Budget**

Total Expense 234,148 Total Federal Funds 65,561 Total State Funds 159,221 Local Assistance 9,366

# **Transit Ridership Incentive Program**

ion macronip incontive i regium	
Budget Items	Amount Fund Source
TDID Zoos form and London DAT	704.054

TRIP Zero-fare and Low Income: PAT 784,254

State Funds 627,403 State TRIP Local Assistance 156,851

**Transit Ridership Incentive Program** 

**Budget Items** Amount Fund Source

Petersburg Area Transit Southern Express 503,163

State Funds 301,898 State TRIP Local Assistance 201,265

**RAIL & PUBLIC TRANSPORTATION** 

Y23 FINAL			RAIL	
ty of Petersburg (cont'd)				
ate Technical Assistance Program				
Budget Items	<u>Amount</u>			
City of Petersburg /Petersburg Area Transit Bus Roadeo	106,584			
Revenues	0			
Federal Funds	0			
State Funds	53,292			
Local Assistance	53,292			
te Technical Assistance Program				
Budget Items	<u>Amount</u>			
Petersburg Area Transit Maintenance Facility Feasibility Study	40,000			
Revenues	0			
Federal Funds	0			
State Funds	20,000			
Local Assistance	20,000			
to District Area Areas on Arian				
ter District Area Agency on Aging				
5310 Capital Budget				
Capital Items	Cost	State Funds	Federal Funds	Fund Source
Replacement Paratransit Vehicle (1)	65,000	0		FTA 5310
	,	-	-,3	•
Total Expense	65,000			
Total Federal Funds	19,396			
Total State Funds	0			
Local Assistance	45,604			
	, '			
tter Planning District Commission				
5303 Program Grant				
Budget Items	Cost	State Funds	Federal Funds	Fund Source
Program Grant	100,767	10.077		FTA Section 5303
	100,101	10,011	55,015	
Total Expense				
	100 767			
·	100,767 80,613			
Total Federal Funds	80,613			
Total Federal Funds Total State Funds	80,613 10,077			
Total Federal Funds Total State Funds Local Assistance	80,613			
Total Federal Funds Total State Funds	80,613 10,077			
Total Federal Funds Total State Funds Local Assistance  reater Richmond Transit Company  reating Budget	80,613 10,077 10,077	_	_	_
Total Federal Funds Total State Funds Local Assistance  eater Richmond Transit Company  erating Budget Expenses	80,613 10,077 10,077	_	_	_
Total Federal Funds Total State Funds Local Assistance  eater Richmond Transit Company  erating Budget	80,613 10,077 10,077	_	_	
Total Federal Funds Total State Funds Local Assistance  eater Richmond Transit Company  erating Budget  Expenses Operating Expenses	80,613 10,077 10,077 	_	_	
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Parating Budget Expenses Operating Expenses Income	80,613 10,077 10,077 Amount 63,561,100 Amount F	und Source	_	_
Total Federal Funds Total State Funds Local Assistance  Stater Richmond Transit Company  rating Budget Expenses Operating Expenses  Income Operating Revenues	80,613 10,077 10,077 Amount 63,561,100 Amount F 1,374,579	Contract Service		_
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  Parating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues	80,613 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A	Contract Service dvertising	_	
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  Prating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F	Contract Service dvertising TA Section 530		
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  rating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 G 605,000 A 7,125,697 F 19,459,091 S	Contract Service dvertising TA Section 530 state Operating A	Assistance	
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  rating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 G 605,000 A 7,125,697 F 19,459,091 S	Contract Service dvertising TA Section 530	Assistance	
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Prating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 G 605,000 A 7,125,697 F 19,459,091 S	Contract Service dvertising TA Section 530 state Operating A	Assistance	
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Prating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Local Funds	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L	Contract Service dvertising TA Section 530 state Operating A	Assistance	
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Patting Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100	contract Service dvertising TA Section 530 state Operating / ocal General Fu	Assistance nds	
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Patting Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Ital Budget Capital Items	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100	contract Service dvertising TA Section 530 state Operating / ocal General Fu	Assistance nds <u>Federal Funds</u>	
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  Trating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Local Funds Total  Total  Total  Total  Total  Tansit Company  Trating Budget Expenses  Income Operating Revenues Federal Funds State Funds Local Funds Local Funds Total  Total  Total  Total  Transit Company	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000	contract Service dvertising TA Section 530 state Operating A ocal General Fu State Funds 6,528,000	Assistance inds  Federal Funds 2,688,000	FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Prating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Ital Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3)	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 G 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000	contract Service dvertising TA Section 530 tate Operating A ocal General Fu <u>State Funds</u> 6,528,000 1,530,000	Assistance inds  Federal Funds 2,688,000 630,000	FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Trating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Local Funds Total  Total	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000	contract Service dvertising TA Section 530 state Operating A ocal General Fu State Funds 6,528,000	Assistance inds  Federal Funds 2,688,000 630,000	FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Prating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Ital Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous)	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 G 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000	contract Service dvertising TA Section 530 tate Operating A ocal General Fu <u>State Funds</u> 6,528,000 1,530,000	Assistance inds  Federal Funds 2,688,000 630,000 187,488	FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  Trating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Total  Total  Tatal Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment)	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount 7 1,374,579 605,000 7,125,697 7 19,459,091 8 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600	contract Service dvertising TA Section 530 thate Operating A ocal General Fu State Funds 6,528,000 1,530,000 455,328	Assistance nds  Federal Funds 2,688,000 630,000 187,488 45,920	FTA 5307 / 2023 FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Patting Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Ital Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous)	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000	contract Service divertising TA Section 530 state Operating A ocal General Fu  State Funds 6,528,000 1,530,000 455,328 111,520	Assistance nds  Federal Funds 2,688,000 630,000 187,488 45,920 12,600	FTA 5307 / 2023 FTA 5307 / 2023 FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Exter Richmond Transit Company  rating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  ital Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100)	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 G 605,000 A 7,125,697 F 34,996,733 L 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000	Sontract Service divertising TA Section 530 state Operating According to the following section 530 State Funds 6,528,000 1,530,000 455,328 111,520 30,600	Assistance and Section 1.200    Rederal Funds   2,688,000   630,000   187,488   45,920   12,600   11,200	FTA 5307 / 2023 FTA 5307 / 2023 FTA 5307 / 2023 FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  Trating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Local Funds Total  T	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000	Sontract Service divertising TA Section 530 state Operating / ocal General Fu	Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820	FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  rating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  ital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications)	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount 63,561,100 Amount 605,000 A7,125,697 F19,459,091 S134,996,733 L100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500	Sontract Service advertising TA Section 530 state Operating A ocal General Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420	Assistance nds  Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800	FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Local Assistance  Patter Richmond Transit Company  Patting Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Ital Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System)	80,613 10,077 10,077 10,077 10,077 Amount 63,561,100 Amount 7 1,374,579 6 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 260,000	Sontract Service divertising TA Section 530 state Operating Accal General Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800	Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800 72,800	FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Patting Budget Expenses Operating Expenses    Income	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 260,000 35,000	Entract Service (dvertising TA Section 530 (dvertising TA Section 530 (date Operating / ocal General Funds 6,528,000 (d.530,000 (d.530,000 (d.530,000 (d.5420 (d.420 (d.42	Assistance and Sassistance and	FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Patting Budget Expenses Operating Expenses    Income	80,613 10,077 10,077 10,077 Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 260,000 35,000 100,500	State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340	Assistance and Sassistance and	FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Parating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Potal  Potal Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13)	80,613 10,077 10,077 10,077  Amount 63,561,100  Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L  Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 260,000 35,000 100,500 100,500 100,500	State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068	Assistance nds  Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800 72,800 9,800 28,140 28,028	FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Parating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Patternal  Patternal  Fital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitities (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement)	80,613 10,077 10,077 10,077 10,077 Amount E 1,374,579 C 605,000 A 7,125,697 E 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 260,000 35,000 100,500 100,100 95,000	State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600	Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800 72,800 9,800 28,140 28,028 26,600	FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Patter Richmond Transit Company  Parating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Patternation  Intal Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (Apollo Monitors - BRT Pilot) (13)	80,613 10,077 10,077 10,077 10,077 Amount F 1,374,579 G 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 260,000 35,000 100,500 100,500 100,100 95,000 45,000	State Funds 6,528,000 1,530,000 1,530,000 1,530,000 4,55,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600 30,940	Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800 72,800 9,800 28,140 28,028 26,600 12,740	FTA 5307 / 2023 FTA 5307 / 2022 FTA 5307 / 2022 FTA 5307 / 2023 FTA 5307 / 2023 FTA 5307 / 2023 FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  Parating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Iital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitities (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Apollo Monitors - BRT Pilot) (13) ADP Hardware - Operations (City of Richmond Fiber Project)	80,613 10,077 10,077 10,077 10,077 Amount F 1,374,579 G 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 45,000 260,000 250,000 100,500 100,500 100,500 100,500 45,500 45,500 85,000	State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600 30,940 54,400	Assistance and Sassistance and	FTA 5307 / 2023 FTA 5307 / 2022 FTA 5307 / 2023 FTA 5307 / 2023
Total State Funds Local Assistance  Patter Richmond Transit Company  Parating Budget  Expenses Operating Expenses    Income	80,613 10,077 10,077 10,077 10,077 Amount 63,561,100 Amount 7 1,374,579 665,000 7,125,697 7 19,459,091 8 34,996,733 L Cost 9,600,000 2,250,000 45,000 45,000 40,000 96,500 85,000 260,000 35,000 100,500 100,500 100,500 80,000 45,500 80,000 100,000	State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600 30,940 54,400 68,000	Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800 72,800 9,800 28,140 28,028 26,600 12,740 22,400 28,000	FTA 5307 / 2023 FTA 5307 / 2022 FTA 5307 / 2023 FTA 5307 / 2023
Total State Funds Local Assistance  Patter Richmond Transit Company  Parating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Patter State Funds Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Apollo Monitors - BRT Pilot) (13) ADP Hardware - Operations (City of Richmond Fiber Project)	80,613 10,077 10,077 10,077 10,077 Amount F 1,374,579 G 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 45,000 260,000 250,000 100,500 100,500 100,500 100,500 45,500 45,500 85,000	State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600 30,940 54,400	Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800 72,800 9,800 28,140 28,028 26,600 12,740 22,400 28,000	FTA 5307 / 2023 FTA 5307 / 2022 FTA 5307 / 2023 FTA 5307 / 2023
Total State Funds Local Assistance  Pater Richmond Transit Company  Pating Budget Expenses Operating Expenses    Income	80,613 10,077 10,077 10,077 10,077 Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 100,500 100,100 95,000 45,500 80,000 100,000 35,000	State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600 30,940 54,400 68,000	Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800 72,800 9,800 28,140 28,028 26,600 12,740 22,400 28,000	FTA 5307 / 2023 FTA 5307 / 2022 FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  Pating Budget Expenses Operating Expenses    Income	80,613 10,077 10,077 10,077 10,077 Amount F 1,374,579 G 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 100,500 100,100 95,000 45,500 80,000 100,000 35,000 110,000 35,000	State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600 30,940 54,400 68,000	Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800 72,800 9,800 28,140 28,028 26,600 12,740 22,400 28,000	FTA 5307 / 2023 FTA 5307 / 2022 FTA 5307 / 2023 FTA 5307 / 2023
Total Federal Funds Total State Funds Local Assistance  Pater Richmond Transit Company  Parating Budget Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Local Funds Total  Pater State Funds Local Funds Total  Intellatems Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitities (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (City of Richmond Fiber Project) Transit Infrastructure (BRT Station Repairs) Transit Infrastructure (Bus Stop Signs)  Total Expense Total Federal Funds	80,613 10,077 10,077 10,077  Amount 63,561,100  Amount 1,374,579 605,000 7,125,697 19,459,091 34,996,733 63,561,100  Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 260,000 35,000 100,500 100,100 95,000 45,500 80,000 100,500 100,100 95,000 45,500 80,000 100,000 35,000 14,611,200 4,091,136	State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600 30,940 54,400 68,000	Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800 72,800 9,800 28,140 28,028 26,600 12,740 22,400 28,000	FTA 5307 / 2023 FTA 5307 / 2022 FTA 5307 / 2023 FTA 5307 / 2023
Total State Funds Local Assistance  eater Richmond Transit Company  erating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Dital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance - Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Apollo Monitors - BRT Pilot) (13) ADP Hardware - Operations (City of Richmond Fiber Project) Transit Infrastructure (BRT Station Repairs) Transit Infrastructure (Bus Stop Signs) Total Expense	80,613 10,077 10,077 10,077 10,077 Amount F 1,374,579 G 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 100,500 100,100 95,000 45,500 80,000 100,000 35,000 110,000 35,000	State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600 30,940 54,400 68,000	Federal Funds 2,688,000 630,000 187,488 45,920 12,600 11,200 253,820 23,800 72,800 9,800 28,140 28,028 26,600 12,740 22,400 28,000	FTA 5307 / 2023 FTA 5307 / 2022 FTA 5307 / 2023 FTA 5307 / 2023

**RAIL & PUBLIC TRANSPORTATION** FY23 FINAL

**Greater Richmond Transit Company (cont'd)** 

FTA 5310 Mobility Management Program Budget Items

Amount Fund Source GRTC's Travel Training Program 81,622

Federal Funds 65,297 FTA 5310 State Funds 13,060 State Paratransit

Local Assistance 3,265

Transit Ridership Incentive Program

**Budget Items** Amount Fund Source

Zero Fare Project 8,000,000

State Funds 2,500,000 State TRIP

Local Assistance 5,500,000

State Intern Assistance Program

**Budget Items** <u>Amount</u> Intern (2) 83.200

Revenues 0 Federal Funds 0 66,560 State Funds Local Assistance 16,640

State Technical Assistance Program

**Budget Items** Amount GRTC Transit Strategic Plan and Ridership Survey 565,000

Revenues Federal Funds 0 282,500 State Funds Local Assistance 282,500

**Hanover County** 

**Senior Transportation Assistance Program** 

Budget Items Amount Fund Source

DASH Transportation Service

State Funds 11,970 State Paratransit

Local Assistance 2,993

FTA 5310 Operating Program

**Budget Items** Amount Fund Source Hanover County Specialized Transportation- Hanover DASH 38,721

0 Revenues Federal Funds 33,760 FTA 5310

3,969 State Paratransit State Funds

Local Assistance 992

FTA 5310 Capital Program

**Budget Items** Amount Fund Source

Hanover County Specialized Transportation- Hanover DASH 696,316

Federal Funds 557,052 FTA 5310 State Funds 111,411 State Paratransit

Local Assistance 27,853

**Powhatan County Dept of Social Services** 

FTA 5310 Operating Program

**Budget Items** Amount Fund Source

Powhatan County Ride Assist Services 25,000

Revenues 0

Federal Funds 16,335 FTA 5310 State Funds 6,932 State Paratransit

Local Assistance 1,733

**Richmond Regional Planning District Commission** 

FTA 5303 Program Grant

Budget Items State Funds Federal Funds Fund Source Cost **Program Grant** 645,653 516,521 FTA Section 5303

Total Expense 645,653 Total Federal Funds 516,521 Total State Funds 64,566 64,566

Local Assistance

FY23 FINAL **RAIL & PUBLIC TRANSPORTATION** 

#### RideFinders

Commuter	<b>Assistance</b>	Program	(CAP)	Project

Budget items	Amount
R-VAN, RideFinders Vanpool Program	45,000
Revenues	0
Federal Funds	0
State Funds	36,000
Local Assistance	9,000

#### Senior Connections, The Capital Area Agency on Aging

#### FTA 5310 Operating Program

Budget Items
Capital Area Ride Connection/Regional Coordination Entity Amount Fund Source 116,000

101,139 FTA 5310 State Funds 11,889 State Paratransit

Local Assistance 2,972

#### FTA 5310 Mobility Management Program

Amount Fund Source 214,175 Budget Items
Capital Area Ride Connection/Regional Coordination Entity

171,340 FTA 5310 34,268 State Paratransit 8,567 Federal Funds State Funds

Local Assistance

#### **Virginia Transit Association**

#### State Demonstration Assistance Program

Budget Items	<u>Amount</u>
VTA FY23 Professional Development Training Grant	70,040
Revenues	0
Federal Funds	0
State Funds	56,032
Local Assistance	14,008

#### Salem District - FY23

#### **City of Martinsville** FTA 5310 Capital Budget Capital Items State Funds Federal Funds Fund Source Replacement Paratransit Vehicle (1) 65,000 0 52,000 FTA 5310 Total Expense 65,000 Total Federal Funds 52,000 Total State Funds Local Assistance 13,000 City of Radford **Operating Budget** Expenses <u>Amount</u> Operating Expenses 2,623,500 Amount Fund Source Income Operating Revenues 20,000 Fares Operating Revenues 10,000 Advertising Federal Funds 521,158 FTA Section 5307 State Funds 502,551 State Operating Assistance Local Funds 1,569,791 Local General Funds Total 2,623,500 Capital Budget State Funds <u>Capital Items</u> Replacement - Medium-size, medium-duty transit bus or BOC; 7yrs/200K mi (3) Federal Funds Fund Source 139,440 DRPT FTA 5339 Cost 498,000 338,640 9,770 DRPT FTA 5339 Shop Equipment (Miscellaneous Shop Equipment) 34,893 23,727 Total Expense 532.893 Total Federal Funds 149,210 Total State Funds 362,367 Local Assistance 21,316 **County of Roanoke** State Demonstration Assistance Program Budget Items <u>Amount</u> Shuttle Service to the National Park Service's McAfee Knob Trailhead Parking Lot 175 200 Revenues 52,800 Federal Funds 0 97.920 State Funds Local Assistance 24,480 FTA 5310 Capital Program (Rural) **Budget Items** Amount Fund Source CORTRAN 5310 250,000 Revenues Federal Funds 200,000 FTA 5310

State Funds 40,000 State Paratransit

Local Assistance 10,000

# FTA 5310 Capital Program (Urban)

Budget Items CORTRAN 5310 Amount Fund Source 288,000

Federal Funds 230,400 FTA 5310 State Funds 46,080 State Paratransit

Local Assistance 11 520

#### Giles Health & Family Center

#### FTA 5310 Capital Budget

Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Expansion Paratransit Vehicle (2)	130,000	0	104,000 FTA 5310
Expansion Paratransit Vehicle (1)	70,000	0	56,000 FTA 5310
Total Expense	200.000		
Total Federal Funds	160,000		
Total State Funds	0		
Local Assistance	40.000		

FY23 FINAL RAIL & PUBLIC TRANSPORTATION

<b>Greater Roanoke</b>	<b>Transit</b>	Com	pany
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Operating	Buc	lget
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 Expenses
 Amount

 Operating Expenses
 12,006,807

 Income
 Amount Pund Source

 Operating Revenues
 970,093 Fares

 Operating Revenues
 133,000 Advertising

 Federal Funds
 5,092,471 FTA Section 5307

 Federal Funds
 641,548 FTA Section 5311

 State Funds
 3,125,271 State Operating Assistance

 Local Funds
 7,561 Other Revenues

 Local Funds
 2,036,863 Local General Funds

Total 12,006,807

# State Technical Assistance Program

 Budget Items
 Amount

 Valley Metro Transit Strategic Plan Development
 225,000

 Revenues
 0

 Federal Funds
 0

 State Funds
 112,500

Local Assistance

MPO CMAQ-RSTP Project

Capital ItemsCostState FundsFederal FundsFund SourceGRTC Bus Replacement and Rebuild Program2,049,274409,8551,639,419RSTP

112,500

#### **New River Valley Community Services**

#### FTA 5310 Capital Budget

<u>Cost</u>	State Funds	Federal Funds Fund Source
140,000	0	112,000 FTA 5310
140,000		
112,000		
0		
28,000		
	140,000 140,000 112,000 0	140,000 0 140,000 112,000 0

#### **New River Valley Metropolitan Planning Organization**

#### FTA 5303 Program Grant

Cost	State Funds	Federal Funds Fund Source
124,845	12,485	99,875 FTA Section 5303
124,845		
99,875		
12,485		
12,485		
	124,845 99,875 12,485	124,845 12,485 124,845 99,875 12,485

# **New River Valley Regional Commission**

# Commuter Assistance Program (CAP) Operating

Budget Items RIDE Solutions - New River Valley	<u>Amount</u> 100,400
,	100,400
Revenues Federal Funds	0
State Funds	80,320
Local Assistance	20,080

# State Technical Assistance Program Budget Items

Budget Items CAP Strategic Plan Development for Ride Solutions NRV	Amount 65,740
Revenues	0
Federal Funds	0
State Funds	32,870
Local Assistance	32,870

FY23 FINAL RAIL & PUBLIC TRANSPORTATION

42,000

New River Valley Senior Services	\$

FTA 5310	Capital	Budget
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Capital items	Cost	State Funds	rederal runds rund Source
Replacement Paratransit Vehicle (3)	210,000	0	168,000 FTA 5310
Total Expense	210,000		
Total Federal Funds	168,000		
Total State Funds	0		

#### Pulaski Area Transit

Local Assistance

#### **Operating Budget**

 Expenses
 Amount

 Operating Expenses
 751,184

 Income
 Amount Fund Source

 Operating Revenues
 36,000 Fares

 Federal Funds
 357,592 FTA Section 5311

 State Funds
 239,645 State Operating Assistance

 Local Funds
 117,947 Local General Funds

 Total
 751,184

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Expansion - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1)	75,000	12,000	60,000 FTA 5311/ADTAP
Transit Infrastructure (Bus Stop Signs) (20)	20,000	3,200	16,000 FTA 5311/ADTAP
Mobility Manager Cost	50,853	8,136	40,682 FTA 5311/ADTAP
Total Expense	145.853		
Total Federal Funds	116.682		
Total State Funds	23.336		
	-,		
Local Assistance	5,835		

#### **Roanoke Valley-Alleghany Regional Commission**

# Commuter Assistance Program (CAP) Operating

Budget items	Amount
RIDE Solutions - Roanoke Valley-Alleghany	193,291
Revenues	0
Federal Funds	0
State Funds	154,633
Local Assistance	38,658

#### FTA 5304 Program Grant

Budget Items Amount Fund Source

Roanoke Valley-Alleghany Regional Commission Travel Survey 112,471

 Revenues
 0

 Federal Funds
 89,977
 FTA 5304

 State Funds
 0

 Local Assistance
 22,494

FTA 5303 Program Grant

Budget Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Program Grant	210,445	21,045	168,355 FTA Section 5303
Total Expense	210,445		
Total Federal Funds	168,355		
Total State Funds	21,045		
Local Assistance	21,045		

**RAIL & PUBLIC TRANSPORTATION** FY23 FINAL

# Southern Area Agency on Aging

FTA 5310	Operating	Program
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**Budget Items** Amount Fund Source Miles 2 Independence 52,130

Revenues

Federal Funds 41,059 FTA 5310 State Funds 8,857 State Paratransit

Local Assistance 2,214

FTA 5310 Mobility Management Program

Amount Fund Source

Budget Items
Miles 2 Independence 130,905

Federal Funds 104,724 FTA 5310 20,945 State Paratransit State Funds

Local Assistance 5,236

#### Town of Bedford

# State Demonstration Assistance Program

Budget Items
Bedford Otter Bus - Phase 1 **Amount** 156,930

Revenues 0 Federal Funds 0 State Funds 125,544 Local Assistance 31,386

#### **Town of Blacksburg**

#### **Operating Budget**

<u>Amount</u> 12,147,412 Expenses Operating Expenses

Amount Fund Source 6,527,855 Contract Service 92,700 Advertising Income Operating Revenues
Operating Revenues 2,173,943 FTA Section 5307 Federal Funds

2,975,528 State Operating Assistance State Funds Local Funds 377,386 Local General Funds

12,147,412 Total

#### **Capital Budget**

itai Baagot			
Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (3)	3,282,168	2,231,874	919,007 DRPT FTA 5339
Replacement - Large, heavy-duty Articulated bus; 12yrs/500K mi (2)	3,326,292	2,261,879	931,362 DRPT FTA 5339
Replacement - Medium-size, light-duty transit bus or BOC; 5yrs/150K mi (1)	137,000	93,160	38,360 DRPT FTA 5339
Replacement Support Vehicle - Pickup Truck; 4yrs/100K mi (1)	53,500	36,380	14,980 DRPT FTA 5339
Shop Equipment (Miscellaneous Shop Equipment)	20,000	13,600	5,600 DRPT FTA 5339
ADP Hardware - Operations (Audio/Visual Equipment Replacements) (3)	123,050	83,674	34,454 DRPT FTA 5339
Vehicle Support Equipment (Portable Radio, Microphone, and Charger Replacement)	17,696	12,033	4,955 DRPT FTA 5339
Shop Equipment (Miscellaneous Shop Equipment) (7)	21,000	14,280	5,880 DRPT FTA 5339
ADP Hardware - Operations (Yard Management at MMTF Site)	50,000	34,000	14,000 DRPT FTA 5339
Transit Infrastructure (Bus Pull-offs)	120,000	81,600	33,600 DRPT FTA 5339
ADP Software - Operations (Yard Management at MMTF Site)	50,000	34,000	14,000 DRPT FTA 5339
ADP Software - Operations (Customer Information Upgrade - Phase II)	125,000	85,000	35,000 DRPT FTA 5339
ADP Hardware - Operations (Advanced Traffic Management)	180,000	122,400	50,400 DRPT FTA 5339
ADP Software - Operations (Advanced Traffic Management)	120,000	81,600	33,600 DRPT FTA 5339
Facility Equipment - Mechanical Equipment (HVAC)	21,600	14,688	6,048 DRPT FTA 5339

Total Expense 7,647,306 Total Federal Funds 2,141,246 5,200,168 Total State Funds Local Assistance 305,892

#### State Technical Assistance Program

<u>Amount</u> 225,000
0 0 112,500 112,500

FY2023-2028 Six-Year Improvement Program FY23 FINAL

# **RAIL & PUBLIC TRANSPORTATION**

# West Piedmont Planning District Commission

Commuter	Assistance	Program	(CAP)	Operating
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Budget Items  RIDE Solutions - West Piedmont	<u>Amount</u> 59,000
Revenues Federal Funds State Funds	0 0 47.200
Local Assistance	11,800

**RAIL & PUBLIC TRANSPORTATION** 

# **Staunton District - FY23**

# Central Shenandoah Planning District Commission

Operating Budget	
<u>Expenses</u>	<u>Amount</u>
Operating Expenses	1,701,212
Income	Amount Fund Source
Operating Revenues	50,000 Fares
Federal Funds	668,476 FTA Section 5307
Federal Funds	284,613 FTA Section 5311
State Funds	686,623 State Operating Assistance
State Funds	11,500 Other Revenue
Local Funds	0 Local General Funds
Total	1,701,212
Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Force Account Capital Cost of Contracting (Urban)	641,594 102,655 513,275 FTA 5307 / 2023
Force Account Capital Cost of Contracting (Giban)	293,866 47,019 235,093 FTA 5311
Force Account Capital Cost of Contracting (Rula)	293,000 47,019 233,093 FTA 3311
Total Expense	935,460
Total Federal Funds	748,368
Total State Funds	149,674
Local Assistance	37,418
State Demonstration Assistance Program	
Budget Items	<u>Amount</u>
Afton Express FY23 Funding	328,180
Revenues	0
Federal Funds	0
State Funds	262,544
Local Assistance	65,636
Commuter Assistance Program (CAP) Operating	
Budget Items	<u>Amount</u>
Central Shenandoah RideShare Program	95,000
Central Sheriandoan RideShare Frogram	93,000
Revenues	0
Federal Funds	0
State Funds	76,000
Local Assistance	19,000
FTA 5303 Program Grant (HARMPO)	
Budget Items	Cost State Funds Federal Funds Fund Source
Program Grant	109,525 10,953 87,619 FTA Section 5303
Total Expense	109,525
Total Federal Funds	87,619
Total State Funds	10.953
	·
Local Assistance	10,953
FTA 5303 Program Grant (SAWMPO)	
Budget Items	Cost State Funds Federal Funds Fund Source
Program Grant	102,363 10,237 81,889 FTA Section 5303
Total Expense	102,363
Total Federal Funds	81,889
Total State Funds	10,237
Local Assistance	10,237
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FY2023-2028 Six-Year Improvement Program FY23 FINAL

#### **RAIL & PUBLIC TRANSPORTATION**

#### City of Harrisonburg Dept. of Public Transportation

Opera	ting E	3ud	get
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Expenses **Amount** Operating Expenses 8,077,082

Income Amount Fund Source Operating Revenues 112,000 Fares Operating Revenues Operating Revenues Federal Funds 1,956,881 Contract Service 80,000 Advertising 4,031,660 FTA Section 5307 1,776,541 State Operating Assistance
120,000 Local General Funds State Funds Local Funds

Total 8,077,082

# Capital Budget

State

tal Budget			
Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (7)	3,675,000	588,000	2,940,000 FTA 5307 / 2023
Replacement - Medium-size, medium-duty transit bus or BOC; 7yrs/200K mi (2)	220,000	35,200	176,000 FTA 5307 / 2023
Technology/Equipment - ITS - On Board Systems (Paratransit ITS Project)	200,000	32,000	160,000 FTA 5307 / 2023
Total Expense	4,095,000		
Total Federal Funds	3,276,000		
Total State Funds	655,200		
Local Assistance	163,800		
e Technical Assistance Program			
Budget Items	<u>Amount</u>		
HDPT Transit Strategic Plan and Fixed Route Service Plan Design	350,000		
Revenues	0		
Federal Funds	0		
State Funds	175,000		

175,000

51,002

# **City of Winchester**

Local Assistance

#### **Operating Budget**

Expenses
Operating Expenses **Amount** 1,340,000

Income Amount Fund Source Operating Revenues 30,000 Advertising Federal Funds 929,071 FTA Section 5307 380,929 State Operating Assistance

O Local General Funds State Funds Local Funds 1,340,000

Total

# **Capital Budget**

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100	K mi (5) 875,000	140,000	700,000 FTA 5307 / 2023
Expansion - Small-size, light-duty transit bus or BOC; 4yrs/100K n	ni (2) 350,000	56,000	280,000 FTA 5307 / 2023
ADP Hardware - Operations (Communications) (12)	5,040	806	4,032 FTA 5307 / 2023
ADP Software - Operations (Communications)	45,000	7,200	36,000 FTA 5307 / 2023
Total Expense	1,275,040		
Total Federal Funds	1,020,032		
Total State Funds	204.006		

# Grafton School, Inc.

Local Assistance

# FTA 5310 Capital Budget

Capital Items Expansion Paratransit Vehicle (1)	<u>Cost</u> 65,000	State Funds 0	Federal Funds Fund Source 52,000 FTA 5310
Total Expense Total Federal Funds Total State Funds Local Assistance	65,000 52,000 0 13,000		

Local Assistance

FY23 FINAL **RAIL & PUBLIC TRANSPORTATION** 

FY23 FINAL			RAIL & PUBLIC TRANSP
N. Shenandoah Valley Reg. Commission			
State Demonstration Assistance Program			
Budget Items NSVRC - ShenGo Transit System	<u>Amount</u> 663,573		
•	,		
Revenues Federal Funds	0		
State Funds	530,858		
Local Assistance	132,715		
Commuter Assistance Program (CAP) Operating			
Budget Items	Amount		
RideSmart	285,122		
Revenues	0		
Federal Funds	0		
State Funds	228,098		
Local Assistance	57,024		
State Technical Assistance Program			
Budget Items	Amount		
RideSmart Commuter Assistance Program Strategic Plan	100,000		
Revenues	0		
Federal Funds	0		
State Funds Local Assistance	50,000 50,000		
Eddal Assistance	50,000		
FTA 5303 Program Grant Budget Items	Cost	State Funds	Federal Funds Fund Source
Program Grant	<u>Cost</u> 111,400	State Funds 11,140	89,120 FTA Section 5303
		,	
Total Expense	111,400		
Total Federal Funds Total State Funds	89,120 11,140		
Local Assistance	11,140		
Northwestern Community Services			
FTA 5310 Capital Budget			
Capital Items	Cost	State Funds	Federal Funds Fund Source
Expansion Paratransit Vehicle (3)	195,000	0	156,000 FTA 5310
Total Expense	195,000		
Total Federal Funds	156,000		
Total State Funds	0		
Local Assistance	39,000		
Pleasant View, Inc.			
FTA 5310 Capital Budget			
Capital Items	Cost	State Funds	Federal Funds Fund Source
Expansion Paratransit Vehicle (1)	65,000	0	52,000 FTA 5310
Replacement Paratransit Vehicle (1)	70,000	0	56,000 FTA 5310
Total Expense	135,000		
Total Federal Funds	108,000		
Total State Funds	0		
Local Assistance	27,000		
Rockbridge Area Transportation System Inc.			
FTA 5310 Operating Program			
Budget Items	Amount F	und Source	
Rockbridge Area Transportation System (2023) 5310 Operating & Mobility Mgmnt	140,000		
Revenues	0		
Federal Funds	91,474 F	TA 5310	
State Funds		tate Paratransit	
Local Assistance	9,705		
FTA 5310 Capital Budget			
Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement Paratransit Vehicle (2)	140,000	0	112,000 FTA 5310
Total Expense	140,000		
Total Federal Funds	112,000		
Total State Funds	0		
Local Assistance	28,000		

711 06/21/2022

0 28,000

FY2023-2028 Six-Year Improvement Program FY23 FINAL

#### **RAIL & PUBLIC TRANSPORTATION**

# Shenandoah Area Agency on Aging, Inc.

FΤΔ	5310	Operating	Program

310 Operating Program

<u>Budget Items</u>

<u>Amount</u> <u>Fund Source</u>

SAAA Transportation Operations and Capital Assistance 317,51

Revenues

 Federal Funds
 207,461
 FTA 5310

 State Funds
 88,044
 State Paratransit

Local Assistance 22,010

FTA 5310 Capital Budget

 Capital Items
 Cost
 State Funds
 Federal Funds
 Fund Source

 Replacement Paratransit Vehicle (3)
 195,000
 0
 156,000
 FTA 5310

 Total Expense
 195,000

 Total Federal Funds
 156,000

 Total State Funds
 0

 Local Assistance
 39,000

#### The Arc of Harrisonburg/Rockingham

#### FTA 5310 Capital Budget

<u>Cost</u>	State Funds	Federal Funds Fund Source
130,000	0	104,000 FTA 5310
130,000		
104,000		
0		
26,000		
	130,000 130,000 104,000 0	130,000 0 130,000 104,000 0

#### Multi-District - FY23

# **Bay Aging**

Operating	Buc	lget
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 Expenses
 Amount

 Operating Expenses
 4,439,458

 Income
 Amount Fund Source

 Operating Revenues
 60,000 Fares

 Operating Revenues
 55,000 Advertising

 Federal Funds
 2,189,729 FTA Section 5311

 State Funds
 1,171,286 State Operating Assistance

 Local Funds
 963,443 Local General Funds

Total 4,439,458

#### **Capital Budget**

Capital Items	Cost	State Funds	Federal Funds Fund Source
Rehab/Renovation of Customer Facility (Warsaw/Gloucester Facilities)	50,000	8,000	40,000 FTA 5311
ADP Hardware - Operations (Desktops and Laptop Replacement) (7)	11,100	1,776	8,880 FTA 5311
Replacement - Small, Light-duty Van with lift; 4yrs/100K mi (5)	482,555	77,209	386,044 FTA 5311
ADP Software - Operations (Scheduling and Dispatch Software)	625,000	100,000	500,000 FTA 5311
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (4)	384,400	61,504	307,520 FTA 5311
Mobility Manager Cost	108,957	17,433	87,166 FTA 5311
Shop Equipment (Freon Recovery and Recharge Machine) (2)	15,390	2,462	12,312 FTA 5311
Expansion - Small, Light-duty Van with lift; 4yrs/100K mi (1)	96,511	15,442	77,209 FTA 5311

Total Expense	1,773,913
Total Federal Funds	1,419,130
Total State Funds	283,826
Local Assistance	70 957

#### State Demonstration Assistance Program

Budget items	Amount
Microtransit Pilot Program Continuation and Expansion	210,000
Revenues	1,000
Federal Funds	0
State Funds	167,200
Local Assistance	41,800

# Town Of Blackstone/ Blackstone Area Bus System

#### **Operating Budget**

 Expenses
 Amount

 Operating Expenses
 852,868

 Income
 Amount
 Fund Source

 Operating Revenues
 35,882
 Fares

 Federal Funds
 408,493
 FTA Section 5311

 State Funds
 173,650
 State Operating Assistance

 Local Funds
 234,843
 Local General Funds

Total 852,868

# Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1)	83,000	13,280	66,400 FTA 5311
Transit Infrastructure (Passenger Shelter Purchase / Installation) (6)	23,004	3,681	18,403 FTA 5311
Total Expense	106,004		
Total Federal Funds	84,803		
Total State Funds	16,961		
Local Assistance	4.240		

# Enterprise Leasing Co. of Norfolk/Richmond LLC

#### Commuter Assistance Program (CAP) Project

<u>Amount</u>
459,000
0
0
367,200
91,800

FY23 FINAL RAIL & PUBLIC TRANSPORTATION

# JAUNT, Inc.

Operating I	Bud	get
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 Expenses
 Amount

 Operating Expenses
 10,001,916

 Income
 Amount
 Fund Source

 Federal Funds
 1,072,659
 FTA Section 5307

 Federal Funds
 2,650,146
 FTA Section 5311

 State Funds
 2,538,349
 State Operating Assistance

 Local Funds
 3,740,762
 Local General Funds

 Total
 10,001,916
 Total

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
ADP Hardware - Operations (Workstation Replacements) (12)	16,800	2,688	13,440 FTA 5311
ADP Hardware - Operations (Cloud Phone System Migration - Mitel)	57,186	9,150	45,749 FTA 5311
Spare Parts / Assoc. Capital Maintenance Items (Transmissions)	28,000	4,480	22,400 FTA 5311
Shop Equipment (Transmission Jack/Transmission Flush Machine)	8,000	1,280	6,400 FTA 5311
Mobility Manager Cost	84,431	13,509	67,545 FTA 5311
Technology/Equipment - ITS - On Board Systems (APCs) (14)	140,000	22,400	112,000 FTA 5311
ADP Software - Operations (Fleetio)	35,000	5,600	28,000 FTA 5311
ADP Hardware - Operations (Core Networking Equipment)	21,500	3,440	17,200 FTA 5311
ADP Hardware - Operations (Commuter Bus Router)	16,688	2,670	13,350 FTA 5311
Total Expense	407,605		
Total Federal Funds	326,084		
Total State Funds	65,217		
Local Assistance	16,304		

# **Lake Country Area Agency on Aging**

#### **Operating Budget**

 Expenses
 Amount

 Operating Expenses
 210,481

 Income
 Amount
 Fund Source

 Operating Revenues
 19,018
 Fares

 Federal Funds
 95,732
 FTA Section 5311

 State Funds
 43,918
 State Operating Assistance

 Local Funds
 51,813
 Local General Funds

 Total
 210,481

Capital Budget

Cost	State Funds	Federal Funds Fund Source
130,000	20,800	104,000 FTA 5311
420.000		
130,000		
104,000		
20,800		
5,200		
	130,000 130,000 104,000 20,800	130,000 20,800 130,000 104,000 20,800

FY2023-2028 Six-Year Improvement Program FY23 FINAL

RAIL & PUBLIC TRANSPORTATION

#### **RADAR UHSTS**

Opera	ting E	Bud	get	t
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 Expenses
 Amount

 Operating Expenses
 1,342,676

 Income
 Amount Fund Source

 Operating Revenues
 3,500 Advertising

 Federal Funds
 671,338 FTA Section 5311

 State Funds
 365,189 State Operating Assistance

 Local Funds
 0 Other Revenues

Local Funds 0 Other Revendes

Local Funds 302,649 Local General Funds

Total 1,342,676

### **Capital Budget**

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (10)	710,000	113,600	568,000 FTA 5311
Shop Equipment (Two-Post Lift)	62,000	9,920	49,600 FTA 5311
ADP Software - Operations (Scheduling and Reservation Software)	100,000	16,000	80,000 FTA 5311

 Total Expense
 872,000

 Total Federal Funds
 697,600

 Total State Funds
 139,520

 Local Assistance
 34,880

# FTA 5310 Capital Budget

5310 Capital Budget			
Capital Items	<u>Cost</u>	State Funds	Federal Funds Fund Source
Replacement Paratransit Vehicle (2)	140,000	0	112,000 FTA 5310
Total Expense	140.000		
Total Federal Funds	112,000		
Total State Funds	0		
Local Assistance	28 000		

# Virginia Regional Transit

#### **Operating Budget**

 Expenses
 Amount

 Operating Expenses
 4,987,489

 Income
 Amount Pund Source

 Operating Revenues
 80,000 Fares

 Operating Revenues
 38,620 Advertising

 Federal Funds
 2,453,745 FTA Section 5311

 State Funds
 997,593 State Operating Assistance

 Local Funds
 1,417,531 Local General Funds

Total 4,987,489

# Capital Budget

Capital Items Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (5)	<u>Cost</u>	State Funds	Federal Funds Fund Source
	425,000	68,000	340,000 FTA 5311
Total Expense Total Federal Funds Total State Funds Local Assistance	425,000 340,000 68,000 17,000		

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# FY23 Operating Assistance Grants

	-			tal Operating ense for FY23	Revenue and Other Income	Fe	ederal Operating Assistance	0,	State Operating Assistance Performance Based	L	ocal Operating Assistance
		Statewide Totals:	\$	600,656,052	\$ 92,393,328	\$	91,445,792	\$	163,768,708	\$	253,048,224
#	District	Recipient	Total Operating Expense for FY23		Revenue and Other Income		ederal Operating Assistance	93	State Operating Assistance Performance Based	L	ocal Operating Assistance
1		AASC / Four County Transit	\$	2,319,316	\$ -	\$	1,159,658	\$	565,560	\$	594,098
2	<del>-</del>	City of Bristol Virginia	\$	467,523	\$ 29,000	\$	190,000	\$	126,043	\$	122,480
3	Bristol	District Three Public Transit	\$	2,950,080	\$ 402,066	\$	1,492,749	\$	725,185	\$	330,080
4	Ф	Mountain Empire Older Citizens, Inc.	\$	1,910,499	\$ 310,200	\$	925,250	\$	447,252	\$	227,797
5		Town of Bluefield-Graham Transit	\$	425,100	\$ 11,000	\$	207,050	\$	108,864	\$	98,186
6	Culp eper	Charlottesville Area Transit	\$	11,536,428	\$ 355,040	\$	5,093,253	\$	2,729,126	\$	3,359,009
7	Fred erick sburg	Fredericksburg Regional Transit	\$	7,333,726	\$ 3,230,542	\$	1,983,308	\$	1,197,681	\$	922,195
8	S	City of Suffolk	\$	1,975,553	\$ 64,500	\$	880,926	\$	433,543	\$	596,584
9	Hampton Roads	Greensville County	\$	200,232	\$ 13,000	\$	98,366	\$	45,263	\$	43,603
10	٦Ř	Hampton Roads Transit	\$	120,313,317	\$ 11,769,256	\$	20,553,795	\$	31,464,937	\$	56,525,329
11	pto	STAR Transit	\$	1,514,145	\$ 50,000	\$	737,073	\$	298,169	\$	428,903
12	am	Town of Chincoteague	\$	98,842	\$ 4,000	\$	47,421	\$	23,547	\$	23,874
13	I	Williamsburg Area Transit Authority	\$	7,502,099	\$ 750,079	\$	4,159,370	\$	2,132,001	\$	460,649
14	rg	Danville Transit System	\$	3,726,120	\$ 304,800	\$	1,727,560	\$	839,402	\$	854,358
15	nqr	Farmville Area Bus	\$	730,520	\$ 152,050	\$	360,760	\$	185,582	\$	32,128
16	Lynchburg	Greater Lynchburg Transit Company	\$	8,825,194	\$ 467,056	\$	-	\$	2,009,808	\$	6,348,330
17	Ľ	Town of Altavista	\$	146,810	\$ 5,000	\$	70,905	\$	34,708	\$	36,197
18		Loudoun County	\$	23,372,613	\$ 2,249,915	\$		\$	5,207,681	\$	15,915,017
19	inia	NVTC - Arlington County	\$	25,224,546	\$ 3,473,772	\$	-	\$	6,286,037	\$	15,464,737
20	/irgi	NVTC - City of Alexandria	\$	28,282,640	\$ 5,033,400	\$	-	\$	7,229,866	\$	16,019,374
21	Northern Virginia	NVTC - City of Fairfax	\$	4,963,441	\$ 750,320	\$	-	\$	1,369,833	\$	2,843,288
22	the	NVTC - Fairfax County	\$	114,594,721	\$ 2,510,688	\$	-	\$	28,910,548	\$	83,173,485
23	No	NVTC - VRE	\$	70,853,879	\$ 45,856,987	\$	520,000	\$	24,476,892	\$	-
24		PRTC	\$	32,689,600	\$ 2,030,600	\$	17,092,200	\$	11,088,321	\$	2,478,479
25	Rich mond	City of Petersburg	\$	4,655,923	\$ 260,868	\$	2,778,077	\$	1,396,695	\$	220,283
26	R.	Greater Richmond Transit Company	\$	63,561,100	\$ 1,979,579	\$	7,125,697	\$	19,459,091	\$	34,996,733

# **FY22 Operating Assistance Grants (cont'd)**

#	District	Recipient	tal Operating ense for FY23	Revenue and Other Income	Fe	ederal Operating Assistance	State Operating Assistance Performance Based	L	ocal Operating Assistance
27		City of Radford	\$ 2,623,500	\$ 30,000	\$	521,158	\$ 502,551	\$	1,569,791
28	Salem	Greater Roanoke Transit Company	\$ 12,006,807	\$ 1,110,654	\$	5,734,019	\$ 3,125,271	\$	2,036,863
29	Sal	Pulaski Area Transit	\$ 751,184	\$ 36,000	\$	357,592	\$ 239,645	\$	117,947
30		Town of Blacksburg	\$ 12,147,412	\$ 6,620,555	\$	2,173,943	\$ 2,975,528	\$	377,386
31	unton	Central Shenandoah PDC	\$ 1,701,212	\$ 61,500	\$	953,089	\$ 686,623	\$	-
32	ī nī	City of Harrisonburg	\$ 8,077,082	\$ 2,148,881	\$	4,031,660	\$ 1,776,541	\$	120,000
33	Sta	City of Winchester	\$ 1,340,000	\$ 30,000	\$	929,071	\$ 380,929	\$	-
34		Bay Aging	\$ 4,439,458	\$ 115,000	\$	2,189,729	\$ 1,171,286	\$	963,443
35	ıjc	Blackstone Area Bus System	\$ 852,868	\$ 35,882	\$	408,493	\$ 173,650	\$	234,843
36	Dist	JAUNT	\$ 10,001,916	\$ -	\$	3,722,805	\$ 2,538,349	\$	3,740,762
37	Multi-District	Lake Country Area Agency on Aging	\$ 210,481	\$ 19,018	\$	95,732	\$ 43,918	\$	51,813
38	Σ	RADAR / UHSTS	\$ 1,342,676	\$ 3,500	\$	671,338	\$ 365,189	\$	302,649
39		Virginia Regional Transit	\$ 4,987,489	\$ 118,620	\$	2,453,745	\$ 997,593	\$	1,417,531

# **Other Operating Assistance**

		Total Other:	\$ 1,881,453	\$ 605,471	\$ 1,275,982
District	Recipient	Project Name	Operating se for FY23	otal Operating Revenue	FY23 State Operating Assistance
Northern Virginia	Fairfax County	I-95 HOT Lanes Operating Assistance	\$ 450,853	\$ 90,171	\$ 360,682
Northern virginia	PRTC	I-95 HOT Lanes Operating Assistance	\$ 1,430,600	\$ 515,300	\$ 915,300

# **Transform 66 P3 Projects**

Total: \$ 7,200,000

District	Grantee	Project Description	Fund Type	FY23 Total Funds Allocated
Northern VA	Fairfax County	I-66 Commuter Transit Service Operations	I-66 OTB Toll Revenues	\$ 4,600,000
Northern VA	PRTC	I-66 Commuter Transit Service Operations	I-66 OTB Toll Revenues	\$ 2,600,000

# FY23 Capital Assistance Grants - Summary Report (Excludes Multi Year Capital Projects)

	Sta	te Share of 0	Cap	oital Expense	s:		
FY23 Revenues:	\$	130,244,614	\$	1,500,000	\$	=	
Carry-over from Prior Years or Other Programs:	\$	18,618,823	\$	214,071	\$	8,271,819	
Transfer to Multi-Year Funding Capital Projects:	\$	50,979,672			\$	-	
Transfer to 5310 Ops/MM and Senior Transportation			\$	820,029			
Total Funds Available:	\$	97,883,765	\$	894,042	\$	8,271,819	
Unobligated Balance:		26,341,745		894,042	\$	854,307	
<b>Total Funds Obligated:</b> \$ 256,943,674 \$ 57,832,257	\$	71,542,020	\$	-	\$	7,417,512	

District **Local Funds State Paratransit State Bonds** Recipient **Total Cost Federal Funds** State Capital Required AASC / Four County Transit 234,500 \$ 187,600 37,520 9,380 \$ \$ City of Bristol Virginia 103,000 \$ 82,400 16,480 4,120 Bristol District Three Public Transit 440,000 \$ 352,000 70,400 17,600 \$ -\$ Mountain Empire Older Citizens, Inc 487,859 \$ 390,287 78,058 19,514 \$ 10,000 Town of Bluefield-Graham Transit 250,000 \$ 200,000 40,000 Culp Charlottesville Area Transit \$ 2,968,030 \$ 831,048 2,018,260 \$ \$ 118,722 Fredericksburg Regional Transit \$ 1,625,000 \$ 1,300,000 260,000 \$ 65,000 232,000 58,640 \$ 17,360 City of Suffolk \$ 308,000 \$ 270,000 54,000 \$ 13,500 Greensville County \$ 337,500 \$ \$ 10,368,141 \$ 950,215 Hampton Roads Transit 23,755,372 \$ 6,651,504 \$ 5,785,512 STAR Transit \$ 315,000 \$ 252,000 50,400 \$ 12,600 604.609 1,468,337 \$ 86,373 Williamsburg Area Transit Authority \$ 2,159,319 \$ Danville Transit System \$ 1,070,908 \$ 856,726 171,345 \$ 42,837 228,058 45,612 \$ 11,403 Farmville Area Bus \$ 285.073 \$ -\$ Greater Lynchburg Transit Company 313.150 \$ 87,682 212,942 \$ 12,526 Town of Altavista \$ 82.150 \$ 65,720 13,144 \$ \$ 3.286 1,632,000 1,344,000 Loudoun County 1,224,000 \$ \$ 4,200,000 \$ \$ Northern Virginia NVTC - Arlington County \$ 3.405.800 \$ -2,315,944 \$ -\$ 1,089,856 3,284,926 \$ 1,545,848 NVTC - City of Alexandria \$ 4,830,774 \$ \$ 24,557 NVTC - City of Fairfax 76,742 \$ 52,185 \$ \$ \$ --NVTC - Fairfax County \$ 32.114.927 \$ 21,838,150 \$ 10,276,777 NVTC - VRE 28,796,374 100,735,609 \$ 134,739,182 \$ 5,207,199 \$ -\$ PRTC \$ 9.649.966 \$ 1,864,394 5,372,425 \$ --2,413,147 Rich 159,221 \$ \$ 65,561 9,366 City of Petersburg 234,148 \$ 14,611,200 \$ 4,091,136 9,935,616 \$ \$ 584,448 Greater Richmond Transit Company 532,893 \$ 149.210 362.367 \$ \$ 21.316 City of Radford \$ Salem Pulaski Area Transit \$ 145,853 \$ 116,682 23,336 \$ \$ 5,835 305,892 Town of Blacksburg \$ 7,647,306 \$ 2,141,246 5,200,168 \$ \$ Staunton Central Shenandoah PDC \$ 935.460 \$ 748,368 149,674 37,418 \$ 4.095.000 \$ 3,276,000 655,200 \$ \$ 163,800 City of Harrisonburg 1,020,032 204,006 51,002 City of Winchester 1,275,040 \$ 1.773.913 \$ 1.419.130 283.826 \$ \$ 70.957 Bay Aging \$ \_ Multi-District 106,004 \$ 84,803 16,961 \$ \$ 4,240 Blackstone Area Bus System \$ 65,217 \$ \$ 16.304 \$ 407,605 \$ 326,084 -Lake Country Area Agency on Aging \$ 130.000 \$ 104.000 \$ 20.800 \$ 5.200 RADAR / UHSTS 872,000 \$ 697,600 34,880 \$ 139,520 \$ \$ Virginia Regional Transit \$ 425.000 \$ 340,000 \$ 68.000 \$ 17,000

# **Multi-Year Funding Capital Projects**

	Pre	evious Funding	FY23	FY24	FY25	FY26	FY27	FY28	"	Six Year Total
Total Cost	\$	1,521,244,892	\$ 260,622,951	\$ 260,625,857	\$ 260,621,588	\$ 258,693,403	\$ 254,500,000	\$ 254,500,000	\$	1,549,563,799
Total State Capital	\$	51,959,183	\$ 50,979,672	\$ 50,980,137	\$ 50,979,454	\$ 50,670,944	\$ 50,000,000	\$ 50,000,000	\$	303,610,207
Total Dedicated State	\$	291,396,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$	927,000,000
Total State Bonds	\$	567,604,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Total FTA 5339	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Total Other Federal	\$	609,795,914	\$ 54,898,361	\$ 54,900,686	\$ 54,897,270	\$ 53,354,722	\$ 50,000,000	\$ 50,000,000	\$	318,051,039
Total Flexible STP	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Total Local	\$	489,795	\$ 244,918	\$ 245,034	\$ 244,864	\$ 167,737	\$ -	\$ -	\$	902,553

District	Grantee	Project Description	Funding Source	Pre	vious Funding	FY23		FY24	FY25	5	FY26	FY27	FY28		Si	x Year Total
			State Capital	\$	1,959,183	\$ 979,67	72	\$ 980,137	\$ 979	9,454	\$ 670,944	\$ -	\$	-	\$	3,610,207
Northern	NVTC-VRE	Debt Service for Rail Projects (71	Other Federal	\$	9,795,914	\$ 4,898,36	31	\$ 4,900,686	\$ 4,897	7,270	\$ 3,354,722	\$ -	\$	-	\$	18,051,039
Virginia	INVIO-VILL	Railcars)	Local	\$	489,795	\$ 244,9	18	\$ 245,034	\$ 244	4,864	\$ 167,737	\$ -	\$	-	\$	902,553
			Total Project Cost	\$	12,244,892	\$ 6,122,9	51	\$ 6,125,857	\$ 6,121	1,588	\$ 4,193,403	\$	\$	-	\$	22,563,799
			State Bonds	\$	17,604,000	\$ -		\$ -	\$	-	\$ -	\$ -	\$	-	\$	-
Northern	WMATA	Dedicated Funding	Dedicated State	\$	291,396,000	\$ 154,500,00	00	\$ 154,500,000	\$ 154,500	0,000	\$ 154,500,000	\$ 154,500,000	\$ 1	54,500,000	\$	927,000,000
Virginia	WINAIA	Dedicated Funding	Dedicated Federal	\$	-	\$ -		\$ -	\$	-	\$ -	\$ -	\$	-	\$	-
			Total Project Cost	\$	309,000,000	\$ 154,500,00	00	\$ 154,500,000	\$ 154,500	0,000	\$ 154,500,000	\$ 154,500,000	\$ 1	54,500,000	\$	927,000,000
			State Bonds	\$	550,000,000	\$ -		\$ -	\$	-	\$ -	\$ -	\$	-	\$	-
Northern	WMATA	PRIIA	State Capital	\$	50,000,000	\$ 50,000,00	00	\$ 50,000,000	\$ 50,000	0,000	\$ 50,000,000	\$ 50,000,000	\$	50,000,000	\$	300,000,000
Virginia	VVIVIATA	FNIA	Other Federal	\$	600,000,000	\$ 50,000,00	00	\$ 50,000,000	\$ 50,000	0,000	\$ 50,000,000	\$ 50,000,000	\$	50,000,000	\$	300,000,000
			Total Project Cost	\$	1,200,000,000	\$ 100,000,00	00	\$ 100,000,000	\$ 100,000	0,000	\$ 100,000,000	\$ 100,000,000	\$ 1	00,000,000	\$	600,000,000

(80%)

Local Funds State Funds

Local Funds State Funds

Local Funds State Funds

Required

#### **FY23 Special Project Grants**

Special Projects Funding	ransfer to AP Projects	ransfer to 03 Match		Carryover rom Prior Years	Total Funds vailable for Special
\$ 10,797,862	\$ 3,501,311	\$ 468,182	\$	6,429,472	\$ 13,257,841
		Fu	nds	Awarded:	\$ 8,949,949
		Unoblig	jate	d Balance:	\$ 4,307,892

Project Cost

**Project Cost** 

**Project Cost** 

Revenues

FY23 Demonstration	<b>Program Grants</b>
--------------------	-----------------------

				\$	8,393,923	\$ 53,800	\$ -	\$ 1,668,			672,098
#	District	Recipient	Project Name	Pi	roject Cost	Revenues		Local Fur Require			Funds 0%)
1	Culpeper	Charlottesville Area Transit	Albemarle County Transit Expansion	\$	1,940,000	\$ -		\$ 388,	000	\$ 1,5	552,000
2	Northern Virginia	NoVa Jurisdictions	Yellow Line Shutdown Mitigation Funding	\$	2,500,000	\$ -		\$ 500,	000	\$ 2,0	000,000
3	Richmond	Chesterfield County - Transportation	Chesterfield County Route 60 Transit Service Demonstration Project	\$	2,350,000	\$ -		\$ 470,	000	\$ 1,8	880,000
4	Richmond	Virginia Transit Association	VTA FY23 Professional Development Training Grant	\$	70,040	\$ -		\$ 14,	800	\$	56,032
5	Salem	County of Roanoke	Shuttle Service to the National Park Service's McAfee Knob Trailhead Parking Lot	\$	175,200	\$ 52,800		\$ 24,	480	\$	97,920
6	Salem	Town of Bedford	Bedford Otter Bus - Phase 1	\$	156,930	\$ -		\$ 31,	386	\$	125,544
7	Staunton	Central Shenandoah Planning District Commission	Afton Express FY23 Funding	\$	328,180	\$ -		\$ 65,	336	\$ 2	262,544
8	Staunton	N. Shenandoah Valley Reg. Commission	NSVRC - ShenGo Transit System	\$	663,573	\$ -		\$ 132,	715	\$ :	530,858
9	Multi-District	Bay Aging	Microtransit Pilot Program Continuation and Expansion	\$	210,000	\$ 1,000		\$ 41,	300	\$	167,200

#### **FY23 Training and Internship Program Grants**

				\$	321,800	\$	64,360	\$	257,440
#	. District	Recipient	Project Name	Proje	ect Cost		al Funds equired	Si	tate Funds (80%)
1	Northern Virginia	County of Loudoun	Intern (2)	\$	78,000	\$	15,600	\$	62,400
2	Northern Virginia	Arlington County	Intern (1)	\$	41,600	\$	8,320	\$	33,280
3	Northern Virginia	Alexandria Transit Company	Intern (1)	\$	40,000	\$	8,000	\$	32,000
4	Northern Virginia	NVTC-NVTC	Intern (2)	\$	40,000	\$	8,000	\$	32,000
5	Northern Virginia	PRTC	Intern (1)	\$	39,000	\$	7,800	\$	31,200
6	Richmond	Greater Richmond Transit Company	Intern (2)	\$	83.200	\$	16.640	\$	66.560

#### **FY23 Technical Assistance Grants**

F123 Technical Assistance Grants		i Assistance Grants		Pro	ject Cost		equired	(50%)
				\$	4,040,822		2,020,411	2,020,411
#	District	Recipient	Project Name	Pro	ject Cost		al Funds equired	ite Funds (50%)
1	Culpeper	Rappahannock-Rapidan PDC	RRRC Commuter Services CAP Strategic Plan	\$	40,000	\$	20,000	\$ 20,000
2	Fredericksburg	Fredericksburg Regional Transit	FRT - Transit Strategic Plan (TSP)	\$	95,498	\$	47,749	\$ 47,749
3	Northern Virginia	NVTC-NVTC	Northern Virginia Regional Zero-Emission Bus Strategic Plan	\$	480,000	\$	240,000	\$ 240,000
4	Northern Virginia	NVTC-NVTC	NVTC - Northern Virginia Regional Bus Transit Analysis	\$	300,000	\$	150,000	\$ 150,000
5	Northern Virginia	Arlington County	Transit Strategic Plan & CAP Update	\$	998,000	\$	499,000	\$ 499,000
6	Northern Virginia	Arlington County	ART Fare Study	\$	150,000	\$	75,000	\$ 75,000
7	Northern Virginia	Arlington County	Transitway Technical Assistance for SGR Evaluation	\$	200,000	\$	100,000	\$ 100,000
8	Northern Virginia	PRTC	New Commuter Assistance Program Strategic Plan (CAPSP)	\$	100,000	\$	50,000	\$ 50,000
9	Richmond	City of Petersburg	City of Petersburg /Petersburg Area Transit Bus Roadeo	\$	106,584	\$	53,292	\$ 53,292
10	Richmond	City of Petersburg	Petersburg Area Transit Maintenance Facility Feasibility Study	\$	40,000	\$	20,000	\$ 20,000
11	l Richmond	Greater Richmond Transit Company	GRTC Transit Strategic Plan and Ridership Survey	\$	565,000	\$	282,500	\$ 282,500
12	2 Salem	Greater Roanoke Transit Company	Valley Metro Transit Strategic Plan Development	\$	225,000	\$	112,500	\$ 112,500
13	3 Salem	New River Valley Regional Commission	CAP Strategic Plan Development for Ride Solutions NRV	\$	65,740	\$	32,870	\$ 32,870
14	1 Salem	Town of Blacksburg	Development of Transit Strategic Plan	\$	225,000	\$	112,500	\$ 112,500
15	Staunton	City of Harrisonburg Dept. of Public Transportation	HDPT Transit Strategic Plan and Fixed Route Service Plan Design	\$	350,000	\$	175,000	\$ 175,000
16	Staunton	N. Shenandoah Valley Reg. Commission	RideSmart Commuter Assistance Program Strategic Plan	\$	100,000	\$	50,000	\$ 50,000

06/21/2022 722

## **FY23 Senior Transportation Grants**

FY23 Funding	Carryover From Prior Years	Total Funds Available						
\$ 11,970	\$ -	\$	11,970					
	Funds Awarded:	\$	11,970					
U	Inobligated Balance:	\$	-					

				Project Cost	Revenues	P	Paratransit State Funds	Local Funds Required
				\$ 14,963	\$ -	\$	11,970	\$ 2,993
#	District	Recipient	Project Description	Project Cost	Revenues		State Funds	Local Funds Required
1	Richmond	Hanover County	DASH Transportation Service	\$ 14.963	\$ _	\$	11.970	\$ 2.993

(80%)

**Local Funds State Funds** 

Local Funds State Funds

(80%)

Required

Required

**Project Cost** 

**Project Cost** 

## FY23 Commuter Assistance Program (CAP) Operating Grants

				\$	3,061,258	\$	612,250	\$	2,449,008
#	District	Recipient	Project Name	Pro	Project Cost		cal Funds equired	Sta	ate Funds (80%)
1	Culpeper	Rappahannock-Rapidan Regional Commission	Commuter Services	\$	153,950	\$	30,790	\$	123,160
2	Culpeper	Thomas Jefferson Planning District Commission	RideShare	\$	174,198	\$	34,840	\$	139,358
3	Fredericksburg	George Washington Regional Commission	GWRideConnect	\$	341,142	\$	68,228	\$	272,914
4	Fredericksburg	Middle Peninsula Planning District Commission	Middle Peninsula Rideshare	\$	84,171	\$	16,834	\$	67,337
5	Fredericksburg	Northern Neck Planning District Commission	Northern Neck Commuter Services	\$	59,362	\$	11,872	\$	47,490
6	Lynchburg	Central Virginia Planning District Commission	RIDE Solutions - Lynchburg	\$	63,602	\$	12,720	\$	50,882
7	Northern Virginia	City of Alexandria	GO Alex	\$	166,000	\$	33,200	\$	132,800
8	Northern Virginia	County of Loudoun	Loudoun County Commuter Services	\$	399,391	\$	79,878	\$	319,513
9	Northern Virginia	Fairfax County	Fairfax County Commuter Services	\$	643,126	\$	128,625	\$	514,501
10	Northern Virginia	PRTC	OmniRide Ridesharing	\$	243,503	\$	48,701	\$	194,802
11	Salem	New River Valley Regional Commission	RIDE Solutions - New River Valley	\$	100,400	\$	20,080	\$	80,320
12	Salem	Roanoke Valley-Alleghany Regional Commission	RIDE Solutions - Roanoke Valley-Alleghany	\$	193,291	\$	38,658	\$	154,633
13	Salem	West Piedmont Planning District Commission	RIDE Solutions - West Piedmont	\$	59,000	\$	11,800	\$	47,200
14	Staunton	Central Shenandoah Planning District Commission	n Central Shenandoah RideShare Program	\$	95,000	\$	19,000	\$	76,000
15	Staunton	N. Shenandoah Valley Reg. Commission	RideSmart	\$	285,122	\$	57,024	\$	228,098

### **FY23 Commuter Assistance Program (CAP) Project Grants**

				\$	1,315,379	\$ 263,076	\$	1,052,303
#	District	Recipient	Project Name	Pr	oject Cost	cal Funds equired	Sta	ate Funds (80%)
1	Fredericksburg	George Washington Regional Commission	AdVANtage Vanpool Self-Insurance Program	\$	75,000	\$ 15,000	\$	60,000
2	Fredericksburg	George Washington Regional Commission	Vanpool Connections by GWRideConnect	\$	154,879	\$ 30,976	\$	123,903
3	Hampton Roads	Hampton Roads Transit	Traffix Vanpool Assistance	\$	100,000	\$ 20,000	\$	80,000
4	Northern Virginia	County of Loudoun	Loudoun County Commuter Services Employer Outreach Program	\$	60,030	\$ 12,006	\$	48,024
5	Northern Virginia	DATA	DATA's Employer Outreach Program	\$	248,308	\$ 49,662	\$	198,646
6	Northern Virginia	Fairfax County	Fairfax County Employer Services	\$	158,162	\$ 31,632	\$	126,530
7	Northern Virginia	PRTC	VanStart/VanSave	\$	15,000	\$ 3,000	\$	12,000
8	Richmond	RideFinders	R-VAN, RideFinders Vanpool Program	\$	45,000	\$ 9,000	\$	36,000
9	Multi-District	Enterprise Leasing Co. of Norfolk/Richmond LLC	Vanpool!VA	\$	459,000	\$ 91,800	\$	367,200

#### FY23 Transit Ridership Incentive Program

	Previous Funding	FY23	FY24		FY25	FY26	FY27		FY28	C	Frand Total
Total Cost	\$ 17,302,520	\$ 20,622,528	\$ 21,034,480	\$	16,717,369	\$ 2,492,617	\$		\$	\$	78,169,514
Total State TRIP	\$ 11,942,017	\$ 10,424,811	\$ 5,701,381	\$	811,682	\$ 131,836	\$		\$ -	\$	29,011,727
Total Local Funding	\$ 5,360,503	\$ 10,197,717	\$ 15,333,099	4	15,905,687	\$ 2,360,781	\$	-	\$ -	\$	49,157,787

District	Grantee	Project Description	Funding Source	Previ Fund		FY23		FY24	FY25		FY26	FY27	FY28		Grand Total
Bristol	Mountain Empire Older Citizens	Zero Fare Project	State Trip	\$ 4	48,000 \$	36,00	0 \$	18,000	\$	- \$	- :	\$ -	\$	- \$	102,000
			Local	\$	12,000 \$	24,00	0 \$	42,000	\$ 60,000	0 \$	- :	\$ -	\$	- \$	138,000
			Total Project Cost	\$ 6	60,000 \$	60,00	0 \$	60,000	\$ 60,000	0 \$	- :	\$ -	\$	- \$	240,000
Hampton	Hampton Roads Transit	Naval Station Norfolk Internal	State Trip	\$ 1,00	01,873 \$	923,63	3 \$	462,692	\$	- \$	- :	\$ -	\$	- \$	2,388,198
		Circulator	Local	\$ 25	50,468 \$	615,75		1,079,615	\$	- \$	- :	\$ -	\$	- \$	1,945,838
			Total Project Cost	\$ 1,2	52,341 \$	1,539,38	8 \$	1,542,307	\$	- \$	- :	\$ -	\$	- \$	4,334,036
Lynchburg	Greater Lynchburg Transit Company	Route 4 Regional Connectivity	State Trip	\$ 6	52,160 \$	489,12	0 \$	244,560	\$ 163,040	0 \$	81,520	\$ -	\$	- \$	1,630,400
		Improvement	Local	\$ 16	63,040 \$	326,08	0 \$	570,640	\$ 652,160	0 \$	733,680	\$ -	\$	- \$	2,445,600
			Total Project Cost	\$ 8	15,200 \$	815,20	0 \$	815,200	\$ 815,200	0 \$	815,200	\$ -	\$	- \$	4,076,000
Northern Va	City of Alexandria	Zero Fare Project	State Trip	\$ 2,62	23,930 \$	2,829,66	4 \$	1,782,577	\$	- \$	- :	\$ -	\$	- \$	7,236,171
			Local		55,982 \$	1,886,44	3 \$	3,310,501	\$ 5,512,309	9 \$	- :	\$ -	\$	- \$	11,365,235
			Total Project Cost	\$ 3,27	79,912	4,716,10	7 \$	5,093,078	\$ 5,512,309	9 \$	- :	\$ -	\$	- \$	18,601,406
Northern Va	NVTC - Fairfax County	Subsidized SmarTrip Cards	State Trip	\$ 2,58	85,760 \$	1,939,32	0 \$	969,660	\$	- \$	- :	\$ -	\$	- \$	5,494,740
			Local	\$ 64	46,440 \$	1,292,88	0 \$	2,262,880	\$	- \$	- :	\$ -	\$	- \$	4,202,200
			Total Project Cost	\$ 3,23	32,200 \$	3,232,20	0 \$	3,232,540	\$	- \$	- :	\$ -	\$	- \$	9,696,940
Northern Va	NVTC - City of Fairfax	CUE Bus Zero Fare Project	State Trip	\$	- \$	300,00	0 \$	231,000	\$ 120,000	0 \$	- :	\$ -	\$	- \$	651,000
			Local	\$	- \$	75,00	0 \$	154,000	\$ 280,000	0 \$	390,000	\$ -	\$	- \$	899,000
			Total Project Cost	\$	- \$	375,00	0 \$	385,000	\$ 400,000	0 \$	390,000	\$ -	\$	- \$	1,550,000
Northern Va	PRTC	Regional Connectivity - Manassas	State Trip	\$	- \$	477,77	3 \$	371,391	\$ 192,733	3 \$	- :	\$ -	\$	- \$	1,041,897
		Metro Express Bus	Local	\$	- \$	119,44	3 \$	247,547	\$ 449,710	0 \$	- :	\$ -	\$	- \$	816,700
			Total Project Cost	\$	- \$	597,21	6 \$	618,938	\$ 642,443	3 \$	- :	\$ -	\$	- \$	1,858,597
Richmond	City of Petersburg	PAT Zero Fare and Low Income	State Trip	\$	- \$	627,40	3 \$	470,552	\$ 235,276	6 \$	- :	\$ -	\$	- \$	1,333,231
			Local	\$	- \$	156,85	1 \$	313,701		B \$		Ψ	\$	- \$	1,803,784
			Total Project Cost	\$	- \$	784,25	4 \$	784,253	\$ 784,254	4 \$	784,254	\$ -	\$	- \$	3,137,015
Richmond	City of Petersburg	Petersburg Area Transit Southern	State Trip	\$ 53	30,294 \$	301,89	8 \$	150,949	\$ 100,633	3 \$	50,316	\$ -	\$	- \$	1,134,090
		Express	Local		32,573			352,215			452,847		\$	- \$	1,541,430
			Total Project Cost	\$ 66	62,867	503,16	3 \$	503,164	\$ 503,163	3 \$	503,163	\$ -	\$	- \$	2,675,520
Richmond	Greater Richmond Transit Company	Zero Fare Project	State Trip	\$ 4,50	00,000	2,500,00	0 \$	1,000,000	\$	- \$	- :	\$ -	\$	- \$	8,000,000
			Local		00,000	5,500,00		7,000,000	\$ 8,000,000	0 \$	- :	\$ -	\$	- \$	
			Total Project Cost	\$ 8,00	00,000	8,000,00	0 \$	8,000,000	\$ 8,000,000	0 \$	- :	\$ -	\$	- \$	32,000,000

### **FY23 FTA Section 5303 Program Grants**

	Unobligated Balance	FTA FFY22 5303 Appropriation
	\$ -	\$ 3,745,404
	FTA 5303	
	Carryover	\$ -
Local Funds	State Funds	FTA 5303
Local i ulius	State Fullus	Funds (80%)
\$ 468,182	\$ 468,182	\$ 3,745,404
	Local Funds \$ 468,182	\$ - FTA 5303 Carryover  Local Funds

#	District	Recipient	МРО	Project Cost		cal Funds (10%)	Sta	ate Funds (10%)	FTA 5303 inds (80%)
1	Bristol	City of Bristol, Tennessee	Bristol TN/VA Area Metropolitan Planning Organization	\$	53,507	\$ 5,351	\$	5,351	\$ 42,805
2	Bristol	City of Kingsport, Tennessee	Kingsport TN/VA Area Metropolitan Planning Organization	\$	5,348	\$ 535	\$	535	\$ 4,278
3	Culpeper	Thomas Jefferson Planning District Commission	Charlottesville Area Metropolitan Planning Organization	\$	127,534	\$ 12,754	\$	12,754	\$ 102,026
4	Fredericksburg	George Washington Regional Commission	Fredericksburg Area Metropolitan Planning Organization	\$	223,089	\$ 22,309	\$	22,309	\$ 178,471
5	Hampton Roads	Hampton Roads TPO	Hampton Roads Metropolitan Planning Organization	\$	1,141,995	\$ 114,200	\$	114,200	\$ 913,595
6	Lynchburg	Central Virginia Planning District Commission	Central Virginia Transportation Planning Organization	\$	144,627	\$ 14,463	\$	14,463	\$ 115,701
7	Northern Virginia	Metropolitan Washington Council of Governments	Washington, D.C. Area Metropolitan Planning Organization	\$	1,580,670	\$ 158,067	\$	158,067	\$ 1,264,536
8	Richmond	Crater Planning District Commission	Tri-Cities Area Metropolitan Planning Organization	\$	100,767	\$ 10,077	\$	10,077	\$ 80,613
9	Richmond	Richmond Regional Planning District Commission	Richmond Area Metropolitan Planning Organization	\$	645,653	\$ 64,566	\$	64,566	\$ 516,521
10	Salem	Roanoke Valley-Alleghany Regional Commission	Roanoke Valley Area Metropolitan Planning Organization	\$	210,445	\$ 21,045	\$	21,045	\$ 168,355
11	Salem	New River Valley Metropolitan Planning Organization	New River Valley Metropolitan Planning Organization	\$	124,845	\$ 12,485	\$	12,485	\$ 99,875
12	Staunton	Central Shenandoah Planning District Commission	Harrisonburg / Rockingham Metropolitan Planning Organization	\$	109,525	\$ 10,953	\$	10,953	\$ 87,619
13	Staunton	Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro Metropolitan Planning Organization	\$	102,363	\$ 10,237	\$	10,237	\$ 81,889
14	Staunton	Northern Shenandoah Valley Regional Commission	Winchester Frederick County Metropolitan Planning Organization	\$	111,400	\$ 11,140	\$	11,140	\$ 89,120

#### **FY23 FTA Section 5304 Program**

		Unobligated Balance	FTA FFY22 5304 Appropriation
		\$ -	\$ 765,356
		FTA 5304	
		Carryover	\$ -
Project Cost	Local Funds	State Funds*	FTA 5304
Project Cost	Local Fullus	State Fullus	Funds (80%)
\$ 991,114	\$ 87,494	\$ 138,264	\$ 765,356

#	District	Recipient	Project	Pro	oject Cost	Loc	al Funds	Sta	te Funds	F	FTA 5304 Funds
1 Culp	eper	Thomas Jefferson Planning District Commission	Thomas Jefferson Planning District Transit Governance Study	\$	187,323	\$	65,000	\$	-	\$	122,323
2 Sale	em	Roanoke Valley-Alleghany Regional Commission	Roanoke Valley-Alleghany Regional Commission Travel Survey	\$	112,471	\$	22,494	\$	-	\$	89,977
3 Multi	i-District	DRPT	General Statewide Planning	\$	312,500	\$	-	\$	62,500	\$	250,000
4 Multi	i-District	DRPT	Transit Development Plans and Transit Strategic Plans	\$	378,820	\$	-	\$	75,764	\$	303,056

<sup>\*</sup>State funds for DRPT projects provided by DRPT administrative funds.

# **FY23 FTA Section 5307 Program Grants Governor's Apportionment**

FFY22 5307 Appropriation

\$ 24,165,932

#	District	Recipient		 5307 Funds Allocated
1	Bristol	City of Bristol Virginia		\$ 387,918
2	Bristol	District Three Government	al Cooperative	\$ 174,533
3	Culpeper	Charlottesville Transit Serv	rice	\$ 2,867,365
4	Culpeper	JAUNT, Inc.		\$ 956,676
5	Fredericksburg	Fredericksburg Regional T	ransit	\$ 3,806,230
6	Hampton	Williamsburg Area Transit	Authority	\$ 2,914,459
7	Lynchburg	<b>Greater Lynchburg Transit</b>	Company	\$ 3,677,471
8	Salem	Blacksburg Transit		\$ 3,109,457
9	Salem	City of Radford		\$ 825,917
10	Staunton	City of Harrisonburg		\$ 3,046,485
11	Staunton	- Staunton	\$ 1,029,600	
12	Staunton		\$ 1,369,821	

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#### **FY23 FTA Section 5310 Program Vehicle Grants**

#### **Total Transfer to** Total Total Carryover Total FTA 5310 Operating, Unobligated From Prior FFY22 Mobility Mgmt, Balance Years Appropriation Capital 3,420,673 \$ 3,437,769 \$ 2,219,071 7,593,867 \$ Reserve for **Total Local Total Federal Price Increase Total Cost Funds** Funds 140,700 \$ 3,558,000 \$ 744,204 \$ 2,813,796

#### Rural

C	ransfer to Operating, bility Mgmt, Capital	ι	Jnobligated Balance		Carryover From Prior Years		ral FTA 5310 FFY22 opropriation
\$	991,163	\$	900,795	\$	437,932	\$	2,261,226
			Total Cost	L	ocal Funds	Fe	deral Funds (80%)
		\$	1.009.000	\$	201.800	\$	807.200

#	District	Recipient	Equipment Description	Qty	C	ost Each	Total Cost	L	ocal Funds	Fe	deral Funds (80%)
1	Culpeper	Rappahannock-Rapidan Community Services	Expansion Paratransit Vehicle	1	\$	65,000	\$ 65,000	\$	13,000	\$	52,000
2	Culpeper	Rappahannock-Rapidan Community Services	Replacement Paratransit Vehicle	2	\$	67,000	\$ 134,000	\$	26,800	\$	107,200
3	Salem	City of Martinsville	Replacement Paratransit Vehicle	1	\$	65,000	\$ 65,000	\$	13,000	\$	52,000
4	Salem	Giles Health & Family Center	Expansion Paratransit Vehicle	2	\$	65,000	\$ 130,000	\$	26,000	\$	104,000
5	Salem	Giles Health & Family Center	Expansion Paratransit Vehicle	1	\$	70,000	\$ 70,000	\$	14,000	\$	56,000
6	Salem	New River Valley Senior Services	Replacement Paratransit Vehicle	3	\$	70,000	\$ 210,000	\$	42,000	\$	168,000
7	Staunton	Rockbridge Area Transportation System Inc.	Replacement Paratransit Vehicle	2	\$	70,000	\$ 140,000	\$	28,000	\$	112,000
8	Staunton	Shenandoah Area Agency on Aging, Inc.	Replacement Paratransit Vehicle	3	\$	65,000	\$ 195,000	\$	39,000	\$	156,000

#### **Small Urban**

	Transfer to Operating, obility Mgmt, Capital	,	Unobligated Balance		Carryover From Prior Years	١	mall Urban FTA 5310 FFY22 propriation
\$	373,607	\$	612,353	\$	130,021	\$	1,875,139
			Total Cost	L	ocal Funds	Fe	deral Funds (80%)
		\$	1,274,000	\$	\$ 254,800		1,019,200

#	District	Recipient	Equipment Description	Qty	Co	Cost Each		Total Cost	L	ocal Funds	Fe	deral Funds (80%)
1	Fredericksburg	Rappahannock Area Agency On Aging d/b/a Healthy Generation	Expansion Paratransit Vehicle	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
2	Fredericksburg	Rappahannock Area Agency On Aging d/b/a Healthy Generation	n Expansion Paratransit Vehicle	1	\$	67,000	\$	67,000	\$	13,400	\$	53,600
3	Fredericksburg	Rappahannock Area CSB	Replacement Paratransit Vehicle	2	\$	70,000	\$	140,000	\$	28,000	\$	112,000
4	Fredericksburg	Rappahannock Area CSB	Expansion Paratransit Vehicle	2	\$	70,000	\$	140,000	\$	28,000	\$	112,000
5	Lynchburg	Central VA Alliance for Community Living, Inc. (CVACL)	Replacement Paratransit Vehicle	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
6	Lynchburg	Central VA Alliance for Community Living, Inc. (CVACL)	Replacement Paratransit Vehicle	1	\$	67,000	\$	67,000	\$	13,400	\$	53,600
7	Lynchburg	Piedmont Senior Resources Area Agency on Aging, Inc.	Expansion Paratransit Vehicle	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
8	Salem	New River Valley Community Services	Replacement Paratransit Vehicle	2	\$	70,000	\$	140,000	\$	28,000	\$	112,000
9	Staunton	Grafton School, Inc.	Expansion Paratransit Vehicle	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
10	Staunton	Northwestern Community Services	Expansion Paratransit Vehicle	3	\$	65,000	\$	195,000	\$	39,000	\$	156,000
11	Staunton	Pleasant View, Inc.	Expansion Paratransit Vehicle	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
12	Staunton	Pleasant View, Inc.	Replacement Paratransit Vehicle	1	\$	70,000	\$	70,000	\$	14,000	\$	56,000
13	Staunton	The Arc of Harrisonburg/Rockingham	Expansion Paratransit Vehicle	2	\$	65,000	\$	130,000	\$	26,000	\$	104,000

## FY23 FTA Section 5310 Program Vehicle Grants (cont'd)

Large Urban - Hampton Roads				O Mob	cansfer of perating bility Mg	g,		nobligated Balance		Carryover rom Prior Years	Hampton Roads FTA 5310 FFY22 Appropriation
				\$	449	,193	\$	1,499,794	\$	890,468	\$ 1,807,319
							T	otal Cost	Lo	ocal Funds	Federal Funds (80%)
							\$	936,000	\$	187,200	\$ 748,800
#	District	Recipient	Equipment Description	Qty	Cost E	Each	T	otal Cost	Lo	ocal Funds	Federal Funds (80%)
1	Hampton Roads	Colonial Behavioral Health	Expansion Paratransit Vehicle	1		,000		,	\$	13,000	\$ 52,000
2		Hampton-Newport News Community Services Board	Replacement Paratransit Vehicle	2 1		,000	\$	- ,	\$ \$	26,800	\$ 107,200
3 4		Hampton-Newport News Community Services Board Heart Havens, Inc.	Expansion Paratransit Vehicle Expansion Paratransit Vehicle	1		,000	\$ \$	,	э \$	13,400 14,000	\$ 53,600 \$ 56,000
5	Hampton Roads	Louise W. Eggleston Center, Inc.	Expansion Paratransit Vehicle	1		,000	\$		\$	13,000	\$ 52,000
6		Louise W. Eggleston Center, Inc.	Expansion Paratransit Vehicle	1		,000	\$	70,000		14,000	\$ 56,000
7	Hampton Roads	Peninsula Agency on Aging	Expansion Paratransit Vehicle	2		,000	\$	,	\$	28,000	\$ 112,000
8	Hampton Roads	Senior Services of Southeastern Virginia	Replacement Paratransit Vehicle	3	\$ 65	,000	\$	195,000	\$	39,000	\$ 156,000
9	Hampton Roads	Senior Services of Southeastern Virginia	Expansion Paratransit Vehicle	2	\$ 65	,000	\$	130,000	\$	26,000	\$ 104,000
Lc	arge Urban - F	Kicimona		Mob	perating pility Mg Capital	jmt,	E	nobligated Balance	F	Carryover rom Prior Years	Richmond FTA 5310 FFY22 Appropriation
				\$	1,376	,310	\$	555,370	\$	724,658	\$ 1,333,618
						ı	\$	otal Cost		ocal Funds	Federal Funds (80%)
							Þ	199,000	\$	72,404	\$ 126,596 Federal Funds
#		Recipient	Equipment Description	Qty	Cost E			otal Cost		ocal Funds	(80%)
1	Richmond Richmond	Chesterfield Community Services Board Crater District Area Agency on Aging	Replacement Paratransit Vehicle Replacement Paratransit Vehicle	2 1		,000		134,000 65,000	\$	26,800 45.604	\$ 107,200 \$ 19,396
			Replacement Palatiansit Vehicle				Ф	65,000	φ 	43,004	\$ 19,390
La	arge Urban - F	Roanoke			ansfer to		Ue	nobligated	(	Carryover	Roanoke FTA
					peraum			Balance	F	rom Prior	5310 FFY22
					Capital	J111L,	•	Dalatice		Years	Appropriation
				\$		,400	\$	10,157	\$	35,992	\$ 316,565
								otal Cost	Lo	ocal Funds	Federal Funds (80%)
							\$	140,000	\$	28,000	\$ 112,000
#	District	Recipient	Equipment Description	Qty	Cost E	Each	To	otal Cost	Lo	ocal Funds	Federal Funds (80%)
1	Salem	RADAR UHSTS	Replacement Paratransit Vehicle	2	\$ 70	,000	\$	140,000	\$	28,000	\$ 112,000

## FY23 FTA Section 5310 Program Operating, Mobility Management, and Capital Grants

Ru	ıral			oject Cost Total	P	State aratransit Program nds Total	F	Local Funds Required Total	0	ural 5310 perating %) Funds Total	0	ural 5310 perating (ARPA) nds Total	l Ma	ural 5310 Mobility nagement id Capital Total 450,649	53	otal Rural 10 Funds 991,163
#	District	Recipient		oject Cost	Pa F	State eratransit Program Funds	,	Local Funds	0	Federal perating nds (50%)	0	Federal perating Funds (ARPA)	l Ma	Federal Mobility nagement of Capital (80%)	To	otal Rural 10 Funds
1 2 3 4 5 6 7 8	Culpeper Culpeper Richmond Salem Salem Salem Staunton Staunton	Rappahannock-Rapidan PDC Rappahannock-Rapidan PDC Powhatan County DSS Roanoke County Southern AAA Southern AAA Rockbridge Area Transportation System Shenandoah AAA	\$ \$ \$ \$ \$ \$ \$ \$	281,893 182,407 25,000 250,000 52,130 130,905 140,000 317,515	\$ \$ \$ \$ \$ \$ \$ \$	78,166 29,186 6,932 40,000 8,857 20,945 38,821 88,044	\$ \$ \$ \$ \$ \$ \$ \$	19,542 7,296 1,733 10,000 2,214 5,236 9,705 22,010	\$ \$ \$ \$ \$ \$ \$	97,707 - 8,665 - 11,070 - 48,526 110,054	\$ \$ \$ \$ \$ \$ \$ \$	86,478 - 7,670 - 29,989 - 42,948 97,407	\$ \$ \$ \$ \$ \$ \$	145,925 - 200,000 - 104,724	\$ \$ \$ \$ \$ \$ \$ \$	184,185 145,925 16,335 200,000 41,059 104,724 91,474 207,461
Sn	nall Urban		Pr	oject Cost Total 552,549	P	State aratransit Program nds Total	F	Local Funds Required Total	0	Small ban 5310 perating %) Funds Total	0	Small ban 5310 perating (ARPA) nds Total	531	nall Urban 0 Mobility nagement Total 86,194	Ur	otal Small ban 5310 Funds
#	District	Recipient		oject Cost	Pa	State aratransit Program Funds		Local Funds	0	Federal perating nds (50%)	0	Federal perating Funds (ARPA)	ı	Federal Mobility nagement (80%)	To	otal Small ban 5310 Funds
1 2 3 4	Fredericksburg Fredericksburg Lynchburg Lynchburg	Rappahannock Area Agency on Aging Rappahannock Area Agency on Aging Central VA Alliance for Community Living, Inc. (CVACL) Piedmont Senior Resources	\$ \$ \$	283,733 107,743 88,773 72,300	\$ \$ \$	80,318 17,239 25,130 20,467	\$ \$ \$	20,080 4,310 6,282 5,116	\$ \$ \$ \$	100,397 - 31,412 25,583	\$ \$ \$	82,938 - 25,949 21,134	\$ \$ \$ \$	86,194 - -	\$ \$ \$	183,335 86,194 57,361 46,717

## FY23 FTA Section 5310 Program Operating, Mobility Management, and Capital Grants (cont'd)

			•		_							•	•		
Large Urban - Hampton Roads			Ť	ect Cost otal	Pı Fur	State ratransit rogram nds Total	R	Total	Roa Op (50%	ampton ads 5310 erating 6) Funds Total	Ro O <sub>l</sub> ( Fui	lampton ads 5310 perating ARPA) nds Total	Hampton Roads 5310 Mobility Management Total	Ro	Total ampton ads 5310 Funds
			\$	508,776	\$	47,667	\$	11,916	\$	-	\$	210,861	\$ 238,332	\$	449,193
#	District	Recipient		ect Cost	P	State ratransit rogram Funds			Op	ederal erating ds (50%)	O	Federal perating Funds ARPA)	Federal Mobility Management (80%)	Ro	Total ampton ads 5310 Funds
1	Hampton Roads	Peninsula Agency on Aging		210,930	\$	33,749	\$	8,437	\$	-	\$	-	\$ 168,744	\$	168,744
2	Hampton Roads	Peninsula Agency on Aging		210,861	\$	-	\$	-	\$	-	\$	210,861	\$ -	\$	210,861
3	Hampton Roads	Senior Services of Southeastern Virginia	\$	86,985	\$	13,918	\$	3,479	\$	-	\$	-	\$ 69,588	\$	69,588
La	rge Urban - F	Richmond	T	ect Cost otal	P	State ratransit rogram nds Total	R	Iotai	Op (50%	chmond 5310 perating %) Funds Total	0 <sub> </sub>	5310 perating (ARPA) nds Total	Richmond 5310 Mobility Management and Capital Total	53′	Total chmond 10 Funds
			\$ 1,	701,568	Þ	260,207	\$	65,051	\$	26,833	<u> </u>	155,788	\$ 1,193,689	<b>\$</b>	1,376,310
#	District	Recipient	Proje	ect Cost	P	State ratransit rogram Funds		Local Funds Required	Op	ederal erating ds (50%)	O	Federal perating Funds ARPA)	Federal Mobility Management/ Capital (80%)		Total chmond 10 Funds
1	Richmond	Chesterfield County - Citizen Information and Resources	\$	54,734	\$	5,610	\$	1,402	\$	7,012	\$	40,710	\$ -	\$	47,722
2	Richmond	Chesterfield County - Citizen Information and Resources	\$	500,000	\$	80,000	\$	20,000	\$	-	\$	-	\$ 400,000	\$	400,000
3	Richmond	Greater Richmond Transit Company	\$	81,622	\$	13,060	\$	3,265	\$	-	\$	-	\$ 65,297	\$	65,297
4	Richmond	Hanover County	\$	38,721	\$	3,969	\$	992	\$	4,960	\$	28,800	\$ -	\$	33,760
	Richmond	Hanover County		696,316		111,411	\$	27,853	\$	-	\$	-	\$ 557,052	\$	557,052
6	Richmond	Senior Connections, The Capital Area Agency on Aging		116,000	\$	11,889	\$	2,972	\$	14,861	\$	86,278	\$ -	\$	101,139
7	Richmond	Senior Connections, The Capital Area Agency on Aging	\$	214,175	\$	34,268	\$	8,567	\$	-	\$	-	\$ 171,340	\$	171,340
La	rge Urban - F	Roanoke	Ť	ect Cost otal	Pı Fur	State ratransit rogram nds Total	R	Total	Op (50%	oanoke 5310 perating %) Funds Total	O <sub> </sub> ( Fu	Roanoke 5310 perating ARPA) nds Total	Roanoke 5310 Capital Total	53′	Total coanoke 10 Funds
			\$	288,000	\$	46,080	\$	11,520	\$	-	\$	- Fadaral	\$ 230,400	\$	230,400
#	District	Recipient	Proje	ect Cost	P	State ratransit rogram Funds		Local Funds lequired	Op	ederal erating ds (50%)	O	Federal perating Funds ARPA)	Federal Capital (80%)		Total coanoke 10 Funds
	Salem	County of Roanoke		288,000		runas		11,520	\$		\$	AKPA)	\$ 230,400		230,400

## **FY23 FTA Section 5311 and ADTAP Program Grants**

	Unobligated Balance	Carryover From Prior Years	FFY22 FTA 5311 Appropriation
FTA 5311	\$ 15,635,415	\$ 21,718,541	\$ 21,570,205
FTA ADTAP	\$ 1,540,123	\$ 1,076,818	\$ 1,509,875

FTA 5311 Operating Funds (50%)	FTA 5311 Capital Funds	Total FTA 5311 Obligated Funds	FTA ADTAP Funds
\$ 22.574.116	\$ 5,079,215	\$ 27,653,331	\$ 1,046,570

			\$	22,5/4,116	\$	5,079,215	\$	27,653,331	\$	1,046,570
				FTA 5311		FTA 5311		Total FTA 5311	_	TA ADTAP
#	District	Recipient	(	Operating		pital Funds		Obligated	•	Funds
			F	unds (50%)	Ca	pitai i uiius	•	Funds		i uiius
1	Bristol	AASC / Four County Transit	\$	1,159,658			\$	1,159,658	\$	187,600
2	Bristol	District Three Governmental Cooperative	\$	1,255,659			\$	1,255,659	\$	352,000
3	Bristol	Mountain Empire Older Citizens, Inc.	\$	925,250			\$	925,250	\$	390,287
4	Bristol	Town of Bluefield-Graham Transit	\$	207,050	\$	200,000	\$	407,050		,
5	Hampton Roads	Greensville County	\$	98,366	\$	270,000	\$	368,366		
6	Hampton Roads	STAR Transit	\$	737,073	\$	252,000	\$	989,073		
7	Hampton Roads	Town of Chincoteague	\$	47,421			\$	47,421		
8	Hampton Roads	Williamsburg Area Transit Authority	\$	494,351			\$	494,351		
9	Lynchburg	Danville Transit System	\$	1,727,560	\$	856,726	\$	2,584,286		
10	Lynchburg	Farmville Area Bus	\$	360,760	\$	228,058	\$	588,818		
11	Lynchburg	Town of Altavista	\$	70,905	\$	65,720	\$	136,625		
12	Salem	Greater Roanoke Transit Company	\$	641,548			\$	641,548		
13	Salem	Pulaski Area Transit	\$	357,592			\$	357,592	\$	116,682
14	Staunton	Central Shenandoah Planning District Commission	\$	284,613	\$	235,093	\$	519,706		
15	Multi-District	Bay Aging	\$	2,189,729	\$	1,419,130	\$	3,608,859		
16	Multi-District	Town Of Blackstone/ Blackstone Area Bus System	\$	408,493	\$	84,803	\$	493,296		
17	Multi-District	JAUNT, Inc.	\$	2,650,146	\$	326,084	\$	2,976,230		
18	Multi-District	Lake Country Area Agency on Aging	\$	95,732	\$	104,000	\$	199,732		
19	Multi-District	RADAR UHSTS	\$	671,338	\$	697,600	\$	1,368,938		
20	Multi-District	Virginia Regional Transit	\$	2,453,745	\$	340,000	\$	2,793,745		
21	Multi-District	RTAP	\$	379,400			\$	379,400		
22	Multi-District	DRPT - Virginia Breeze Intercity Bus	\$	5,357,727			\$	5,357,727		

## **FY23 FTA Section 5329 Program Grants**

	l Carryover Prior Years		A 5329 FFY22 ppropriation		al FTA 5329 ailable for FY23
\$	312,426	\$	529,339	\$	841,765
			Unobligated		
			Balance	\$	529,339
Pro	ject Cost	5	State Funds*	FTA	5329 Funds (80%)
\$	390,533	\$	78,107	\$	312,426

District	Project	Proje	ct Cost	State Funds	FTA 5	329 Funds
Hampton Roads	DRPT - State Safety Oversight Program	\$	390,533	\$ 78,107	\$	312,426

<sup>\*</sup>State funds provided by DRPT administrative funds.

#### MPO CMAQ and RSTP Projects

	Previous Funding	FY23	FY24	FY25	FY26	FY27		FY28	Grand Total
Total Cost	\$ 94,459,534	\$ 30,813,405	\$ 21,815,085	\$ 23,177,820	\$ 26,258,056	\$ 25,131,829	\$	29,130,347	\$ 250,786,076
State TTF	\$ 18,891,907	\$ 6,162,681	\$ 4,363,017	\$ 4,635,564	\$ 5,251,611	\$ 5,026,366	\$	5,826,070	\$ 50,157,216
Total CMAQ	\$ 37,262,458	\$ 20,295,190	\$ 11,175,502	\$ 12,750,294	\$ 11,319,311	\$ 13,144,906	69	8,996,999	\$ 114,944,660
Total RSTP	\$ 38,305,169	\$ 4,355,534	\$ 6,276,566	\$ 5,791,962	\$ 9,687,134	\$ 6,960,557	\$	14,307,278	\$ 85,684,200

			Iotal KSIP	\$ 38,305,169	Ψ	4,355,534	Ψ	6,276,566	Ψ	5,791,962	Ψ	9,687,134	Ψ	6,960,557	Ψ	14,307,278	Ψ	85,684,200
District	UPC	Project Description	CMAQ or RSTP	Previous Funding		FY23		FY24		FY25		FY26		FY27		FY28	G	rand Total
Fredericks bura	T22310	GW RideConnect/TDM Assistance	CMAQ	\$ -	\$	-	\$	-	\$	-	\$	-	\$	75,000	\$	-	\$	75,000
Duid	T14104	HRT Traffix Program	RSTP	\$ 2,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	8,000,000
F	T16054	HRT Bus Vehicle Replacement	CMAQ	\$ 5,061,467	\$	5,740,392	\$	2,977,538	\$	-	\$	2,000,000	\$	-	\$	-	\$	15,779,397
F	T16054	HRT Bus Vehicle Replacement	RSTP	\$ 11,590,572	\$	-	\$	-	\$	1,572,313	\$	1,001,045	\$	1,952,899	\$	14,076,624	\$	30,193,453
F	T17890	WATA York County Southeast Demo Routes	CMAQ	\$ 597,977	\$	471,666	\$	495,174	\$	-	\$	-	\$	-		, , , , , , , , , , , , , , , , , , , ,	\$	1,564,817
	T17990	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	RSTP	\$ 6,000,000	\$	-	\$	-	\$	-	\$	6,000,000	\$	-	\$	-	\$	12,000,000
	T19468	WATA Expansion of Bus Shelter	CMAQ	\$ -	\$	117,000	\$	117,000	\$	-	\$	-	\$	-	\$	-	\$	234,000
Hampton Roads	T19477	HRT Peninsula Corridor DEIS/Conceptual Engineering	RSTP	\$ -	\$	2,045,144	\$	5,954,856	\$	-	\$	-	\$	-	\$	-	\$	8,000,000
Roads	T19479	WATA Bus Replacement Purchase	CMAQ	\$ -	\$	3,142,710	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,142,710
	T19494	WATA Upper York/Kent County Connector Demo Routes	CMAQ	\$ -	\$	372,530	\$	386,813	\$	405,578	\$	-	\$	-	\$	-	\$	1,164,921
	T22709	HRT Victoria Boulevard Facility Upgrades	RSTP	\$ 2,381,213	\$	-	\$	-	\$	3,500,000	\$	1,506,479	\$	3,250,000	\$	-	\$	10,637,692
	115378	WATA Five Replacement Buses	CMAQ	\$ -	\$	-	\$	-	\$	647,496	\$	-	\$	-	\$	852,631	\$	1,500,127
	115421	Suffolk Transit Operations Facility	RSTP	\$ -	\$	-	\$	-	\$	60,000	\$	1,830,066	\$	-			\$	1,890,066
	119277	WATA - Purchase Five Replacement Buses	CMAQ										\$	3,700,000	\$	-	\$	3,700,000
	119278	WATA - Study	RSTP										\$	360,000	\$	-	\$	360,000
District	UPC	Project Description	CMAQ or RSTP	Previous Funding		FY23		FY24		FY25		FY26		FY27		FY28	G	rand Total
	T16031	Alexandria Transitway Enhancements	CMAQ	\$ 954,491	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	954,491
	T16031	Alexandria Transitway Enhancements	RSTP	\$ 500,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	500,000
	T16037	VRE Backlick Rd Station Platform Extension	CMAQ	\$ 2,000,000	\$	500,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,500,000
	T18094	VRE Woodbridge Platform Improvements	CMAQ	\$ 2,019,483	\$	-	\$	-	\$	903,640	\$	-	\$	-	\$	-	\$	2,923,123
	T19651	Alexandria West End Transitway Operations	CMAQ	\$ -	\$	1,000,000	\$	1,000,000	\$	1,515,124	\$	-	\$	-	\$	-	\$	3,515,124
	T19705	VRE Manassas Park Station Second Platform	CMAQ	\$ -	\$	474,264	\$	-	\$	-	\$	-	\$	-	\$	-	\$	474,264
	T21031	WMATA Replacement Buses (FY19-FY23)	CMAQ	\$ 15,253,755	\$	3,876,921	\$	-	\$	-	\$	-	\$	-	\$	-	\$	19,130,676
	T21033	WMATA Replacement Buses (FY24-FY26)	CMAQ	\$ -	\$	-	\$	4,266,461	\$	3,407,448	\$	4,334,638	\$	-	\$	-	\$	12,008,547
	T21240	Arlington Commuter Assistance Program	CMAQ	\$ 16,280,522	\$	7,106,792	\$	576,548	\$	-	\$	-	\$	-	\$	-	\$	23,963,862
	T21240	Arlington Commuter Assistance Program	RSTP	\$ 12,536,166	\$	-	\$	635,106	\$	-	\$	-	\$	-	\$	-	\$	13,171,272
	T21448	Fairfax Countywide Transit Stores	CMAQ	\$ 2,460,000	\$	650,000	\$	650,000	\$	670,000	<b>\$</b> \$	-	\$	-	\$	-	\$	4,430,000
	T21453	Alexandria Transit Store Funding	CMAQ	\$ 600,000	\$	-	\$	600,000	\$	-	\$	-	\$	-	\$	-	\$	1,200,000
	T21457	PRTC Commuter Assistance Program	CMAQ	\$ 1,350,378	\$	416,712	\$	399,844	\$	287,953	\$	-	\$	-	\$	-	\$	2,454,887
Northern	T21459	PRTC Omniride Bus Replacement	CMAQ	\$ -	\$	-	\$	1,500,000	\$	2,826,580	\$	2,537,348	\$	3,125,693	\$	2,809,488	\$	12,799,109
Virginia	T21999	Dash Technology Phase II	RSTP	\$ -	\$	350,000	\$	255,745	\$	-	\$	-	\$	-	\$	-	\$	605,745
	T24210	Fairfax Countywide Transit Stores	CMAQ	\$ -	\$	-	\$	-	\$	-	\$	690,000	\$	686,200	\$	700,000	\$	2,076,200
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ	\$ -	\$	-	\$	-	\$	5,274,048	\$	4,587,153	\$	4,304,381	\$	-	\$	14,165,582
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	RSTP	\$ -	\$	-	\$	-	\$	1,107,640	\$	771,327	\$	2,137,797	\$	-	\$	4,016,764
	T25368	WMATA Replacement Buses (FY27-FY29)	CMAQ	\$ -	\$		\$	-	\$	-	\$	-	\$	4,539,859	\$	3,000,000	\$	7,539,859
	T26799	Alexandria Commuter Outreach - Mobile Transit Store	CMAQ	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	200,000	\$	200,000
Ļ	T26828	Arlington Commuter Services Program	CMAQ	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,684,130	\$	3,684,130
	T26828	Arlington Commuter Services Program	RSTP	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,807,474	\$	2,807,474
	113576	DASH Technology	RSTP	\$ 200,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	200,000
	115668	Alexandria Route 1 Metroway Extension	CMAQ	\$ -	\$	1,500,000	\$	1,000,000	\$	-	\$	-	\$	-	\$	-	\$	2,500,000
	117573	Alexandria Fare Collection System Upgrades	RSTP	\$ 1,100,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,100,000
Salem	T18675	GRTC Bus Replacement and Rebuild Program	RSTP	\$ 11,573,510	\$	2,049,274	\$	-	\$	-	\$	-	\$	-	\$	-	\$	13,622,784
			Total Cost	\$ 94,459,534	\$	30,813,405	\$	21,815,085	\$	23,177,820	\$	26,258,056	\$	25,131,829	\$	29,130,347	\$	250,786,076

#### **FY 2023 Five Year Capital Needs Summary**

Capital Needs: Over the 5-year period that includes Fiscal Years 2024 to 2028, DRPT grantee agencies are projected to implement capital projects that will total \$1.13B. Of that total, agencies anticipate a need of \$644M in DRPT State Capital funds to support these projects. In addition, grantee agencies anticipate applying for \$40M in State Controlled Federal - Urban funds (i.e. FTA 5339), and \$37M in State Controlled Federal - Rural funds (i.e. FTA 5311 or ADTAP).

Table 1: Transit Capital Needs: FY2024 - FY2028 (in Thousa	nds)							
		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	To	otal FY 2024-2028
Total Project Costs	\$	272,324	\$ 241,611	\$ 222,236	\$ 227,340	\$ 167,778	\$	1,131,289
State Capital (MTTF, Paratransit, Other)	\$	151,452	\$ 137,620	\$ 128,245	\$ 132,704	\$ 94,726	\$	644,746
Federal	\$	75,281	\$ 68,702	\$ 63,241	\$ 62,272	\$ 52,456	\$	321,952
Grantee Controlled	\$	48,700	\$ 47,083	\$ 53,928	\$ 51,793	\$ 43,363	\$	244,868
State Controlled Urban (5307 / 5339)	\$	15,791	\$ 13,670	\$ 3,488	\$ 5,474	\$ 1,592	\$	40,015
State Controlled Rural (5311)	\$	10,790	7,949	5,825	5,006	7,500		37,069
Local	\$	45,591	\$ 35,289	\$ 30,751	\$ 32,364	\$ 20,596	\$	164,591

Capital Revenues: State and Federal revenue projections over the same period of time include: \$398M in new State Capital Funds, \$25M in new State Controlled Federal FTA 5339 funds, \$25M in new FTA 5311 funds for capital projects, and \$9M in new FTA ADTAP funds.

Table 2: DRPT Controlled Transit Capital Revenue	Projections: FY2	<b>2024 - FY2028</b> (in	Thousands)					
		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	•	Total FY 2023-2027
State Capital (Total)	\$	77,419	\$ 78,654	\$ 79,452	\$ 80,794	\$ 81,604	\$	397,922
Mass Transit Trust Funds (MTTF)	\$	76,899	\$ 78,134	\$ 78,623	\$ 79,294	\$ 80,104	\$	393,053
Paratransit	\$	1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$	7,500
Multi-Year Obligations	\$	(980)	\$ (980)	\$ (671)	\$ -	\$ -	\$	(2,631)
Federal - State Controlled Total (Urban)	\$	5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$	25,000
FTA 5339 (DRPT)	\$	5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$	25,000
Federal - State Controlled Total (Rural)	\$	7,500	\$ 7,000	\$ 6,500	\$ 6,500	\$ 6,500	\$	34,000
FTA 5311	\$	5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$	25,000
ADTAP	\$	2,500	\$ 2,000	\$ 1,500	\$ 1,500	\$ 1,500	\$	9,000

Capital Surpluses and Deficits: Comparing the projected revenues to needs, DRPT anticipates a \$247M shortfall in State Capital revenues to fund all projects over the five Fiscal Years included in this analysis. In addition, DRPT anticipates a \$15M shortfall in State Controlled Federal - Urban funds and a \$3M shortfall in State Controlled Federal - Rural funds, to support planned projects.

Table 3: Surpluses and Deficits for DRPT Controlled Capita	Fund	s: FY2024 - FY2028	3 (in	Thousands)					
		FY 2024		FY 2025	FY 2026	FY 2027	FY 2028	Т	otal FY 2023-2027
State Capital (MTTF, Paratransit, Other)	\$	(74,033)	\$	(58,967)	\$ (48,792)	\$ (51,910)	\$ (13,123)	\$	(246,825)
State Controlled Federal - Urban (FTA 5339)	\$	(10,791)	\$	(8,670)	\$ 1,512	\$ (474)	\$ 3,408	\$	(15,015)
State Controlled Federal - Rural (5311/ ADTAP)	\$	(3,290)	\$	(949)	\$ 675	\$ 1,494	\$ (1,000)	\$	(3,069)

Capital Needs by MERIT Project Type: To implement State of Good Repair (SGR) projects, agencies anticipate the need for \$407M in State Capital funds, \$16M in State Controlled Federal - Urban funds, and \$29M in State Controlled Federal - Rural funds. To implement Minor Enhancement (MIN) projects, agencies anticipate the need for \$27M in State Capital funds, \$4M in State Controlled Federal - Urban funds, and \$8M in State Controlled Federal - Rural funds. And to implement planned Major Expansion (MAJ) projects, agencies anticipate the need for \$211M in State Capital funds and \$21M in State Controlled Federal - Urban funds.

Table 4: Transit Capital Needs by MERIT Project Ty	pe: FY2024 - FY	<b>'2028</b> (in Thousar	ds)					
		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	To	otal FY 2023-2027
State of Good Repair (SGR)								
State Capital (MTTF, Paratransit, Other)	\$	101,921	\$ 70,366	\$ 72,991	\$ 89,584	\$ 71,889	\$	406,750
State Controlled Federal - Urban (Flex STP/ 5339)	\$	3,891	\$ 3,807	\$ 1,742	\$ 5,057	\$ 1,043	\$	15,540
State Controlled Federal - Rural (5311/ ADTAP)	\$	7,044	\$ 5,884	\$ 5,132	\$ 4,414	\$ 6,747	\$	29,221
Minor Enhancements (MIN)								
State Capital (MTTF, Paratransit, Other)	\$	8,973	\$ 8,043	\$ 4,096	\$ 3,248	\$ 2,337	\$	26,697
State Controlled Federal - Urban (Flex STP/ 5339)	\$	897	\$ 1,880	\$ 66	\$ 417	\$ 549	\$	3,809
State Controlled Federal - Rural (5311/ ADTAP)	\$	3,746	\$ 2,065	\$ 693	\$ 592	\$ 753	\$	7,848
Major Expansions (MAJ)								
State Capital (MTTF, Bonds, Other)	\$	40,558	\$ 59,212	\$ 51,158	\$ 39,872	\$ 20,500	\$	211,299
State Controlled Federal - Urban (Flex STP/ 5339)	\$	11,004	\$ 7,982	\$ 1,680	\$ -	\$ -	\$	20,667
State Controlled Federal - Rural (5311/ ADTAP)	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-

<u>Capital Surpluses and Deficits for State of Good Repair Projects</u>: If DRPT were only to consider planned State of Good Repair (SGR) projects, the projected state capital revenues more adequately satisfy the projected needs. When only SGR needs are considered, the State Capital shortfall drops to \$9M, while a surplus of \$9M is projected for State Controlled Federal - Urban funds, and a surplus of \$5M is projected for State Controlled Federal - Rural funds.

Table 5: Surpluses and Deficits for DRPT Controlled Capita	l Fund	s: FY2024 - FY2028	3 (in <sup>-</sup>	Thousands)					
Only State of Good Repair									
		FY 2024		FY 2025	FY 2026	FY 2027	FY 2028	Tota	al FY 2023-2027
State Capital (MTTF, Paratransit, Other)	\$	(24,501)	\$	8,288	\$ 6,462	\$ (8,790)	\$ 9,714	\$	(8,828)
State Controlled Federal - Urban (Flex STP/ 5339)	\$	1,109	\$	1,193	\$ 3,258	\$ (57)	\$ 3,957	\$	9,460
State Controlled Federal - Rural (5311/ ADTAP)	\$	456	\$	1,116	\$ 1,368	\$ 2,086	\$ (247)	\$	4,779

#### FY 2023 Five Year Capital Needs Detail

The table below along with the actual grants for the current fiscal year shown in other sections of this document comprise the Public Transportation Six Year Improvement Program. These tables list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years. The total estimated cost of each project are shown. Total dollars are shown to the nearest thousand.

RISTOL DISTRICT	MERIT Project	DRPT Controlled	Federal																		
	Type	Federal	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Total I	Y 2024 - FY 2	028
AASC / Four County Transit				Federal	State	Total	Federal	State	Total												
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	554	111	693	634	127	792	634	127	792	713	143	891	634	127	792	3,168	634	3,960
Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi	SGR	Yes	80%	-	-	-	43	9	54	-	-	-	90	18	112	45	9	56	178	36	222
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	-	-	=	40	8	50	46	9	58	-	-	-	43	9	54	130	26	162
Expansion - Support Vehicle; 4 yr/100k mi	MIN	Yes	80%	40	8	50	-	-	-	-	-	-	43	9	54	-	-	-	83	17	104
ADP Hardware - Operations (ADP Replacement)	SGR	Yes	80%	28	6	35	19	4	24	-	-	-	-	-	-	31	6	39	78	16	98
Totals:				622	124	778	736	147	920	680	136	850	846	169	1,057	753	151	941	3,637	727	4,546
						-															
City of Bristol Virginia						-															
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	No	80%	-	-	-	72	14	90	76	15	95	76	15	95	-	-	-	224	45	280
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	No	80%	52	10	65	-	=	-	-	-	=	-	=	=	56	11	70	108	22	135
Expansion - Small-size, light-duty Bus/BOC; 4 yr/100k mi	MIN	No	80%	-	-	-	72	14	90	-	-	-	-	-	-	-	-	-	72	14	90
Transit Infrastructure (Bus Shelters)	MIN	No	80%	-	-	=	-	-	-	24	5	30	-	-	-	-	-	=	24	5	30
Transit Infrastructure (Bus Stop Signs)	MIN	No	80%	6	1	8	-	-	-	-	-	-	-	-	-	-	-	-	6	1	8
Totals:				58	12	73	144	29	180	100	20	125	76	15	95	56	11	70	434	87	543
District Theory Commence that Comments																					
District Three Governmental Cooperative Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	V	80%	352	70	440	352	70	440	352	70	440	352	70	440	252	70	440	1,760	352	2,200
		Yes						70	440	352	70	440	352	70	440	352	70				
Construction Admin/Maint Facility (Facility in Southern part of Dist.)	MIN	Yes	80%	800	160	1,000	-	-	-	-	-	-	-	-	-	-	-	-	800	160	1,000
Real Estate - Acquisition (Property for Southern Office & Maint. Fac.)	MIN	Yes	80%	400	80	500	-	-	-	-	-	-	-	-	-	=	-	-	400	80	500
Rehab/Renovation of Admin Building (Parking Lot at Marion)	SGR	Yes	80%	-	-	-	360	72	450	-	-	-	-	-	-	-	-	-	360	72	450
Real Estate - Acquisition (Property for parking lot - Marion)	MIN	Yes	80%	240	48	300	-	-	-	-	-	-	-	-	-	-	-	-	240	48	300
Rehab/Renovation of Admin Building (Roof at Marion)	SGR	Yes	80%	240	48	300	-	=	-	-	-	=	-	=	=	-	-	=	240	48	300
Rehab/Renovation of Admin Building (Flooring at Marion)	SGR	Yes	80%	-	-	-	160	32	200	-	-	-	-	-	-	-	-	-	160	32	200
Rehab/Renovation of Admin Building (HVAC at Marion)	SGR	Yes	80%	160	32	200	-	-	-	-	-	=	-	-	-	-	-	=	160	32	200
Transit Infrastructure (Bus Shelters)	MIN	Yes	80%	24	5	30	-	-	-	-	-	=	-	-	-	29	6	36	53	11	66
Facility Equipment - Furniture/Fixtures (Equip. + furniture - Southern)	MIN	Yes	80%	-	-	-	48	10	60	-	-	-	-	-	-	-	-	-	48	10	60
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	-	-	-	32	6	40	-	-	-	-	-	-	-	-	-	32	6	40
Facility Equipment - Furniture and Fixtures (Shop Equip Marion)	SGR	Yes	80%	-	-	-	-	-	-	8	2	10	-	-	-	-	-	-	8	2	10
Totals:				2,216	443	2,770	952	190	1,190	360	72	450	352	70	440	381	76	476	4,261	852	5,326
Mountain Empire Older Citizens, Inc.																					
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	80%	300	60	375	309	62	386	318	64	398	327	65	409	360	72	450	1,614	323	2,018
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	Yes	80%	120	24	150	123	25	154	127	25	159	131	26	164	144	29	180	646	129	807
Mobility Manager Indirect Cost	MIN	Yes	80%	43	9	54	45	9	56	46	9	57	47	9	59	49	10	61	230	46	287
Expansion - Small-size, light-duty Bus/BOC; 4 yr/100k mi	MIN	Yes	80%	60	12	75	-	-	-	131	26	164	-	-	-	-	-	-	191	38	239
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	29	6	36	30	6	38	-	-	-	32	6	40	-	-	-	91	18	114
Shop Equipment (Shop Equipment)	SGR	Yes	80%	14	3	18	-	-	-	-	-	-	-	-	-	-	-	-	14	3	18
Transit Infrastructure (Bus Stop Signs)	MIN	Yes	80%	3	1	4	-	-	-	3	1	4	-	-	-	-	-	-	6	1	8
Totals:				570	114	712	507	101	634	626	125	782	538	108	672	553	111	691	2,793	559	3,491
Town of Bluefield-Graham Transit																					
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	100	20	125	_	_	-	100	20	125	_	_	_	200	40	250	400	80	500
Totals:	30.1	103	5075	100	20	125	-	-	-	100	20	125	-	-	-	200	40	250	400	80	500
			Ī								-										
BRISTOL DISTRICT TOTALS				3,566	713	4,458	2,339	468	2,924	1,866	373	2,332	1,811	362	2,264	1,942	388	2,428	11,525	2,305	14,406

PEPER DISTRICT	MERIT	DRPT	Federal																		
	Project	Controlled	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Tota	FY 2024 - FY	2028
Charlottesville Area Transit				Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total
Construction of Maint Facility (Ops Annex & Altern. Fuel Mods.)	MAJ	Yes	46%	6,058	6,585	13,169	5,300	5,761	11,521	-	-	-	-	-	-	-	-	-	11,357	12,345	24
Construction of Admin Building (3-Story Addition)	MAJ	Yes	46%	4,946	5,377	10,753	1,003	1,090	2,180	-	-	-	-	-	-	-	-	-	5,949	6,467	12
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	Yes	28%	621	1,508	2,218	-	-	-	329	800	1,176	848	2,060	3,029	528	1,282	1,885	2,326	5,649	8
Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	MIN	Yes	28%	621	1,508	2,218	799	1,941	2,855	-	-	-	-	-	-	524	1,273	1,872	1,945	4,723	6
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	Yes	28%	401	974	1,433	-	-	-	-	-	-	-	-	-	-	-	-	401	974	1
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	28%	36	88	129	37	90	133	192	466	686	79	192	283	-	-	-	345	837	1
Fransit Infrastructure (Bus Shelters & Amenities)	SGR	Yes	28%	91	220	324	84	204	300	6	14	20	6	14	20	-	-	-	186	452	
Vehicle Support Equipment (Inventory Management Software)	MIN	Yes	28%	61	148	218	-	-	-	-	-	-	-	-	-	-	-	-	61	148	
Construction Yards & Shops (Glass Wall Downtown Ctr.)	MIN	Yes	28%	28	68	100	-	-	-	-	-	-	-	-	-	-	-	-	28	68	
Surveillance / Security Equipment (Security Camera System)	MIN	Yes	28%	17	42	62	-	-	-	-	-	-	-	-	-	-	-	-	17	42	
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	28%	17	41	61	-	-	-	-	-	-	-	-	-	-	-	-	17	41	
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	28%	17	41	60	-	-	-	-	-	-	-	-	-	-	-	-	17	41	
ADP Hardware - Operations (Servers, Laptops, Monitors, & Acces.)	SGR	Yes	28%	4	10	15	3	7	10	1	3	5	1	3	5	-	-	-	10	24	
Vehicle Support Equipment (Pre-Trip Management Software)	MIN	Yes	28%	8	20	30	-	-	-	-	-	-	-	-	-	-	-	-	8	20	
Fotals:				12,927	16,631	30,790	7,226	9,093	16,999	528	1,283	1,887	934	2,269	3,337	1,052	2,555	3,757	22,668	31,831	56
CULPEPER DISTRICT TOTALS				12,927	16,631	30,790	7,226	9,093	16,999	528	1,283	1,887	934	2,269	3,337	1,052	2,555	3,757	22,668	31,831	56
DERICKSBURG DISTRICT	MERIT	DRPT	Federal																		
	Project	Controlled	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Tota	FY 2024 - FY	2028
Fredericksburg Regional Transit				Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Tota
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	No	80%	816	163	1,020	816	163	1,020	816	163	1,020	816	163	1,020	816	163	1,020	4,080	816	
Expansion - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	MIN	No	80%	272	54	340	136	27	170	-	-	-	-	-	-	-	-	-	408	82	
ADP Hardware - Operations (Automated Passenger Counters)	MIN	No	80%	320	64	400	-	-	-	-	-	-	-	-	-	-	-	-	320	64	
	A ALAI	No	80%	264	53	330	-	-	-	-	-	-	-	-	-	-	-	-	264	53	
Real Estate - Acquisition (Property for FRED Central Parking Lot)	MIN	INU											_	_					200	40	
	SGR	No	80%	200	40	250	-	-	-	-	-	-			-	-	-	-	200	40	
Real Estate - Acquisition (Property for FRED Central Parking Lot)					40 24	250 150	-	-	-	-	-	-	-	-	-	-	-	-	120	24	
Real Estate - Acquisition (Property for FRED Central Parking Lot) Surveillance / Security Equipment (Intrusion Alarm System)	SGR	No	80%	200			- - 56	- - 11	- - 70	-	-	-	-	-	-	-	-	-	120 84		
Real Estate - Acquisition (Property for FRED Central Parking Lot) Surveillance / Security Equipment (Intrusion Alarm System) Fransit Infrastructure (FRED Central Parking Lot Expansion)	SGR MIN	No No	80% 80%	200 120		150	- - 56 16	- - 11 3	- 70 20	- - 16	- - - 3	- - - 20	- - 16	- - 3	- - - 20	- 16	- - - 3	- - - 20	120 84 80	24	

AMPTON ROADS DISTRICT	MERIT Project	DRPT Controlled	Federal %		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Total	FY 2024 - FY 2	2028
City of Suffolk - Suffolk Transit				Federal	State	Total	Federal	State	Total	Federal	State	Total									
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	No	80%	352	70	440	264	53	330	266	53	333	238	48	298	641	128	801	1,762	352	2,202
Construction of Admin Building (Operations Facility)	MIN	No	80%	-	-			-	-	1,464	293	1,830	-	-	-	-	-		1,464	293	1,830
Transit Infrastructure (Bus Pull-out)	MIN	No	80%							698	140	872							698	140	872
				-	-	-	_	-	-	098	140	0/2	· -	-	-	-	-	-			
Expansion - Small, Light-duty Van with lift; 4 yr/100k mi	MIN	No	80%	-	-	-	-	-	-	-	-	-	-	-	-	256	51	320	256	51	320
Expansion - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	MIN	No	80%	-	-	-	-	-	-	244	49	305	-	-	-	-	-	-	244	49	305
Expansion - Small-size, light-duty Bus/BOC; 4 yr/100k mi	MIN	No	80%	88	18	110	-	-	-	88	18	110	-	-	-	-	-	-	176	35	220
Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi	SGR	No	80%	-	-	=	32	6	40	32	6	40	-	-	-	-	-	-	64	13	80
Transit Infrastructure (Passenger Amenities)	MIN	No	80%	12	2	15	12	2	15	12	2	15	12	2	15	12	2	15	60	12	75
Force Account Construction (Sidewalks & Concrete Pads)	MIN	No	80%	12	2	15	12	2	15	12	2	15	12	2	15	12	2	15	60	12	75
Engineering & Design of Admin Facility (Operations Facility)	MIN	No	80%	_	_	_	48	10	60	_	_	_	_	_	_	-	_	_	48	10	60
Totals:				464	93	580	368	74	460	2,816	563	3,520	262	52	328	921	184	1,151	4,831	966	6,039
Greensville County																			I		
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	80%	88	18	110	_	-	_	_	_	_	l -	_	_	100	20	125	188	38	235
Transit Infrastructure (Bus Shelters)	MIN		80%	33	7	41	35	7	44	38	8	48	42	8	53	100	20	- 123	149	30	186
		Yes		33	,	41				38	8	48	42	8	53	-	-	-			
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	80%	-			80	16	100	-			-		-	-			80	16	100
Totals:				121	24	151	115	23	144	38	8	48	42	8	53	100	20	125	417	83	521
Hampton Roads Transit																			İ		
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	28%	1,413	3,432	5,047	-	-	-	-	-	-	466	1,132	1,664	4,441	10,784	15,859	6,320	15,348	22,570
Rehabilitate/Rebuild Rail Cars or Locomotives (LR02 - LRT SGR)	SGR	No	28%	604	1,467	2,157	610	1,480	2,177	626	1,519	2,234	675	1,638	2,409	681	1,654	2,432	3,195	7,758	11,409
Mid-life Overhaul/Rebuild - Repower Heavy Duty Large Bus	SGR	No	28%	524	1,273	1,872	765	1,858	2,733	642	1,560	2,294	206	500	736	489	1,188	1,747	2,627	6,380	9,382
Transit Infrastructure (LR01 - Light Rail Right-of-Way SGR)	SGR	No	28%	92	223	328	97	236	347	435	1,055	1,552	971	2,358	3,468	1,000	2,429	3,572	2,595	6,302	9,267
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	No	28%	726	1,763	2,593	336	815	1,199	387	939	1,381	208	505	743	564	1,370	2,015	2,221	5,393	7,931
	SGR	No	28%	-		2,333	330	813	1,199	367	333	1,361	1,936	4,702	6,914	304	1,370	2,013	1,936	4,702	6,914
Vehicle Support Equipment (LR06 - Tide SCADA System Upgrade)							-	-	-	-	-	-	1,936	4,702	6,914	-	-				
Rehab/Renovation of Customer Facility (EF10 - Evelyn T Butts Ctr.)	SGR	No	25%	1,530	4,162	6,121	-	-	-	-	-	-	-	-	-	-	-	-	1,530	4,162	6,121
Rehab/Renovation of Customer Facility (EF13 - Robert Hall Ctr.)	SGR	No	25%	1,452	3,950	5,809	-	-	-	-	-	÷	-	-	-	-	-	-	1,452	3,950	5,809
ADP Hardware - Operations (IT07 - Passenger Info Displays)	SGR	No	24%	-	-	-	-	-	-	-	-	-	1,043	2,955	4,346	-	-	-	1,043	2,955	4,346
ADP Software - Operations (IT01 - HASTUS)	SGR	No	14%	246	1,195	1,757	-	-	-	-	_	-	-	-	-	276	1,341	1,972	522	2,536	3,729
Transit Infrastructure (LR48 - NFT Foundation Repair)	SGR	No	28%	_			51	123	181	807	1,960	2,882	_	_	_	-			858	2,083	3,063
ADP Hardware - Operations (ITO5 - Client Technology Systems)	SGR	No	28%	241	585	860	134	324	477	62	151	222	78	189	278	290	704	1,036	804	1,954	2,873
Transit Infrastructure (LR04 - Light Rail Station Upgrades)	SGR	No	28%	9	21	31	170	413	607	307	746	1,097	20	50	73	277	673	989	783	1,902	2,797
	SGR		28%	,	21	31	170	413	007				20	30	/3	2//	0/3	363	733	,	
ADP Software - Operations (IT22 - EAM System)		No		-	-	-				733	1,780	2,618	Ī -	-	-					1,780	2,618
ADP Hardware - Operations (IT03 - Large Technology Infrastructure)	SGR	No	28%	-	-	-	42	103	151	-	-	-	268	650	956	326	793	1,166	636	1,546	2,273
Technology/Equipment - ITS - On Board (IT18 - CAD/AVL System)	SGR	No	28%	-	-	-	527	1,280	1,883	-	-	-	-	-	-	-	-	-	527	1,280	1,883
ADP Software - Operations (IT42 - IT Security Systems)	SGR	No	28%	-	-	-	-	-	-	254	617	908	259	628	924	-	-	-	513	1,246	1,832
Technology/Equipment - Cyber Secuity (IT37 - ICS Cyber Security)	SGR	No	28%	-	-	-	-	-	-	-	-	-	487	1,183	1,739	-	-	-	487	1,183	1,739
Technology/Equipment - Technology Planning (IT30)	MIN	No	0%	-	321	472	-	332	488	-	343	504	-	-	-	-	-	-		996	1,464
Transfer Center Update (EF11 - Silverleaf Transfer Center)	SGR	No	28%	_	_	_	_	_	_	_	_	_	_	_	_	380	922	1,356	380	922	1,356
Transit Infrastructure (LR50 - Smith Creek Bridge)	SGR	No	28%	84	203	299	86	209	307	89	216	317	91	222	326	-		_,	350	849	1,249
			28%	55	133		00	203	307	38			J.	222	320	232	563	828	324	787	1,158
Surveillance / Security Equipment (IT12 - Onboard Network Infra.)	SGR	No				196	-	-	-	38	91	134	-	-	-	232	563	828			
Rehab/Renovation of Customer Facility (EF05 - Newport News Ctr.)	SGR	No	28%	321	780	1,147	-	-	-	-	-	-	-	-	-	-	-	-	321	780	1,147
Surveillance / Security Equipment (Access Control System)	SGR	No	28%	-	-	-	-	-	-	135	327	481	137	333	489	-	-	-	272	660	970
Rehab/Renovation of Customer Facility (EF06 - Hampton Transit Ctr.)	SGR	No	28%	253	614	903	-	-	-	-	-	-	-	-	-	-	-	-	253	614	903
ADP Software - Operations (SS17 - Safety Management System)	MIN	No	28%	236	573	843	-	-	-	-	-	-	-	-	-	-	-	-	236	573	843
Surveillance / Security Equipment (SS01 - Bus Video Recording)	SGR	No	28%	-	-	=	-	-	-	-	-	-	198	480	706	-	-	-	198	480	706
Replacement - Support Vehicle	SGR	No	28%	25	61	89	46	112	164	30	73	107	-			78	189	278	179	434	638
Surveillance / Security Equipment (SS15 - Video Surveillance )	SGR	No	28%			33	29	71	104	55	. 3	- 107	52	126	185	97	237	348	178	433	637
				474	42.4		29	/1	104	-	-	-	32	120	100	97	23/				
Transit Infrastructure (EF04 - HRT Paving Program)	SGR	No	28%	174	424	623	l -	-	-	-	-		l -	-	-	-	-	-	174	424	623
Mid-life Overhaul/Rebuild - Light Duty, Medium BOC	SGR	No	28%	90	218	321	-	-	-	76	184	271	-	-	-	-	-	-	166	403	592
Expansion - Small, Light-duty Van with lift; 4 yr/100k mi	MIN	No	28%	-	-	-	-	-	-	-	-	-	-	-	-	144	350	514	144	350	514
ADP Hardware - Operations (IT06 - Passenger Info Displays)	SGR	No	28%	-	-	-	-	-	-	-	-	-	106	258	380	-	-	-	106	258	380
Other (IT32 - Innovation Initiative)	MIN	No	0%	-	78	114	-	84	124	-	91	134	-	-	-	-	-	-	ı -	253	372
ADP Software - Operations (IT23 - EAM Tech. Asset Inventory)	MIN	No	28%	101	245	361	l -			_			l -	_	_	_	-	_	101	245	361
Vehicle Support Equipment (IT21 - Upgrade TVM Pin Pads)	SGR	No	28%	-		551	l _	_	_	98	239	351		_	_	_	_	_	98	239	351
	SGR		28%	- 24	- 02	124	1	-	-	30	233	331	1	-	-	36	87	120	70		
ADP Hardware - Operations (IT36 - Digital Signage System)		No		34	82	121	· ·	=	-	-	-	-	l -	-	-	36	87	128		169	249
Other (LR05 - Light Rail Cab Signaling Study)	MIN	No	28%	50	122	180	l	-	-	-	-	-	-	-	-	-	-	-	50	122	180
Rehab/Renovation of Customer Facility (EF07 - Wards Corner)	SGR	No	28%	-	-	-	46	112	164	-	-	-	-	-	-	-	-	-	46	112	164
ADP Software - Operations	SGR	No	28%	35	85	125	-	-	-	-	-	-	-	-	-	-	-	-	35	85	125
Surveillance / Security Equipment (SS02 - LRT Recording Equip.)	SGR	No	28%	-	-	-	-	-	-	-	-	-	34	83	122	-	-	-	34	83	122
ADP Software - Operations (IT43 - Contract & Vendor Mgmt)	SGR	No	28%	-	_	-	-	-		-	-	-	30	73	108	-	-	-	30	73	108
ADP Hardware - Operations (1729 - INT Light Rail APC System)	SGR	No	28%	_	_	_	l .	_	_	_	_	_	30	72	106	_	_		30	72	106
Surveillance / Security Equipment (SS18 - Light Rail Cab Cameras)	MIN	No	0%				l						30	34	50				1	34	50
our vernance / Security Equipment (5516 - Light Rail Cab Cameras)	IVIIIV	INU	U76	8,295	22,011	32,369	2,938	7,552	11,106	4,718	-	17,487	7,294	18,171	<b>26,722</b>	9,311	23,283	34,240	32,557	82,908	121,924
Totals:											11,891										

STAR Transit				l		1			1			ı			ı						
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	282	56	353	225	45	281	157	31	196	165	33	206	260	52	325	1,089	218	1,361
Facility Equipment - Electrical Equipment (EV Charging Infrastructure)	MIN	Yes	80%		-	-	400	80	500	-	_	-	-	-	-	_	-	-	400	80	500
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	Yes	80%	-	-	=	-	-	-	280	56	350	-	-	-	-	-	-	280	56	350
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	104	21	130	-	-	-	56	11	70	-	-	-	-	-	-	160	32	200
Spare Parts / Assoc. Capital Maintenance Items (Engine/Transmission)	SGR	Yes	80%	25	5	31	14	3	17	14	3	17	14	3	18	15	3	19	82	16	102
Expansion - Small-size, light-duty transit Bus/BOC; 4 yr/100k mi	MIN	Yes	80%	71	14	89	-	-	-	-	-	-	-	-	-	-	-	-	71	14	89
Expansion - Small-size, light-duty transit Bus/BOC; 4 yr/100k mi	MIN	Yes	80%	71	14	89	-	-	-	-	-	-	-	-	-	-	-	-	71	14	89
Engineering & Design of Admin/Maint Facility (EV Tech. Assist.)	MIN	Yes	80%	40	8	50	-	-	-	-	-	=	-	-	-	-	-	-	40	8	50
Rehab/Renovation of Admin/Maint Facility (HVAC)	SGR	Yes	50%	25	23	50	-	-	-	-	-	=	-	-	-	-	-	-	25	23	50
Vehicle Support Equipment (GPS Bus Locator Smart Phone App )	MIN	Yes	80%	-	-	-	24	5	30	-	-	-	-	-	-	-	-	-	24	5	30
Surveillance / Security Equipment (Parking Lot Security)	MIN	Yes	80%	24	5	30	-	-	-	-	-	-	-	-	-	-	-	-	24	5	30
Transit Infrastructure (Bus Shelters)	MIN	Yes	80%	-	-	-	8	2	10	-	_	-	10	2	12	_	-	-	18	4	22
Rehab/Renovation of Admin/Maint Facility (Office Flooring)	SGR	Yes	80%	12	2	15	-	-	-	-	-	=	-	-	-	-	-	-	12	2	15
Rehab/Renovation of Admin/Maint Facility ( Parking Lot)	SGR	Yes	80%	12	2	15	-	-	-	-	-	=	-	-	-	-	-	-	12	2	15
Totals:				667	151	852	670	134	838	506	101	633	189	38	236	275	55	344	2,307	479	2,903
																					,
Town of Chincoteague																					
Replacement - Small-size, heavy-duty Bus/BOC; 10 yr/350k mi	SGR	Yes	80%	-	-	-	-	-	-	-	-	-	180	36	225	-	-	-	180	36	225
Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi	SGR	Yes	80%	60	12	75	60	12	75	-	-	-	-	-	-	-	-	-	120	24	150
Transit Infrastructure (Trolley Shelters)	MIN	Yes	80%	32	6	40	-	-	-	-	-	=	-	-	-	-	-	-	32	6	40
Totals:				92	18	115	60	12	75	-	-	-	180	36	225	-	-	-	332	66	415
Williamsburg Area Transit Authority																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	80%	2,514	503	3,143	2,880	576	3,600	-	-	-	-	-	-	-	-	-	5,394	1,079	6,743
Construction Admin/Maint Facility (7239 Pocahontas Trail)	MAJ	No	80%	1,981	396	2,476	1,981	396	2,476	-	-	-	-	-	-	-	-	-	3,962	792	4,952
Transit Infrastructure	MIN	No	80%	118	24	147	-	-	-	192	38	240	-	-	-	280	56	350	590	118	737
Replacement - Small-size, heavy-duty Bus/BOC; 10 yr/350k mi	SGR	Yes	28%	-	-	-	-	-	-	-	-	-	168	408	600	-	-	-	168	408	600
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	No	80%	432	86	540	-	-	-	-	-	-	-	-	-	-	-	-	432	86	540
ADP Software - Operations	SGR	No	80%	60	12	75	200	40	250	68	14	85	-	-	-	-	-	-	328	66	410
Expansion - Small-size, light-duty transit Bus/BOC; 4 yr/100k mi	MIN	Yes	28%	-	-	-	-	-	-	42	102	150	63	153	225	-	-	-	105	255	375
Facility Equipment - Furniture and Fixtures	MIN	No	80%	240	48	300	-	-	-	-	-	-	-	-	-	-	-	-	240	48	300
ADP Hardware - Admin	SGR	No	80%	8	2	10	64	13	80	16	3	20	72	14	90	76	15	95	236	47	295
Vehicle Support Equipment	SGR	No	80%	154	31	192	-	-	-	=	-	-	-	-	-	-	-	-	154	31	192
Replacement - Support Vehicle; 4 yr/100k mi	SGR	No	80%	80	16	100	-	-	-	-	-	-	42	8	52	-	-	-	122	24	152
3rd Party Contract Preliminary Engineering (Lightfoot)	MIN	No	80%	-	-	-	-	-	-	80	16	100	32	6	40	-	-	-	112	22	140
Transit Infrastructure	SGR	No	80%	64	13	80	16	3	20	-	-	-	-	-	-	-	-	-	80	16	100
ADP Software - Admin (Software Solutions)	MIN	Yes	28%	19	46	68	-	-	-	-	-	=	-	-	-	-	-	-	19	46	68
Totals:				5,669	1,176	7,131	5,141	1,028	6,426	398	173	595	377	590	1,007	356	71	445	11,941	3,039	15,604
											·		·			· ·		,	· ·		

Danville Transit System   Federal   State   Total   Federal   State	FY 2028  State Total  160 1,000  77 480  128 800    365 2,280	0 1,634 327 0 1,440 288 0 640 128 148 30 40 8 36 7	Total 2,042 1,800 800
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	160 1,000 77 480 128 800  	0 1,634 327 0 1,440 288 0 640 128 148 30 40 8 36 7	2,042 1,800 800
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi SGR Yes 80% 688 138 860 368 74 460 384 Replacement - Small-size, heavy-duty Bus/BOC; 10 yr/350k mi SGR Yes 80% 0	128 800  	0 640 128 148 30 40 8 36 7	800
Replacement - Small-size, heavy-duty Bus/BOC; 10 yr/350k mi SGR Yes 80%	128 800  	0 640 128 148 30 40 8 36 7	800
Rehab/Renovation of Maint Facility  SGR  Yes  80%  80  16  100  32  6  40  36  7  45	 	148 30 40 8 36 7	
Transit Infrastructure (Bus Pullout & Shelter - Casino Stop)  MIN Yes 80% 40 8 50	365 2,280	40 8 36 7	
Replacement - Support Vehicle; 4 yr/100k mi SGR Yes 80%	365 2,280	36 7	50
Totals: 1,166 233 1,458 184 37 230 128 26 160 635 127 794 1,824  Farmville Area Bus  Replacement - Small-Light-duty Bus/BOC; 4 yr/100k mi SGR Yes 80% 227 45 284 82 16 102 222  Replacement - Small-Light-duty Minivan with ramp; 4 yr/100k mi SGR Yes 80% 162 32 202 58 12 72 58 12 72 58 12 72 58 12 72 58 12 72 58 12 72 58 12 72	365 2,280		45
Farmville Area Bus Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	303 2,280		4,922
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi     SGR     Yes     80%     227     45     284     -     -     82     16     102     -     -     -     222       Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi     SGR     Yes     80%     -     -     -     162     32     202     -     -     -     58     12     72     -       ADP Hardware - Admin (Computer Replacements)     SGR     Yes     80%     2     0     3     -		1,000	4,322
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi     SGR     Yes     80%     227     45     284     -     -     82     16     102     -     -     -     222       Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi     SGR     Yes     80%     -     -     -     162     32     202     -     -     -     58     12     72     -       ADP Hardware - Admin (Computer Replacements)     SGR     Yes     80%     2     0     3     -			
Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi         SGR         Yes         80%         -         -         162         32         202         -         -         58         12         72         -           ADP Hardware - Admin (Computer Replacements)         SGR         Yes         80%         2         0         3         - <t< td=""><td>44 277</td><td>7 530 106</td><td>663</td></t<>	44 277	7 530 106	663
ADP Hardware - Admin (Computer Replacements) SGR Yes 80% 2 0 3			
		219 44	274
	-	2 0	3
ADP Software - Admin SGR Yes 80% 1 0 1		1 0	
Totals: 230 46 288 162 32 202 82 16 102 58 12 72 222	44 277	7 753 151	941
Greater Lynchburg Transit Company			
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR Yes 28% 562 1,365 2,007 780 1,893 2,784		1,341 3,258	4,793
Expansion - Large, heavy-duty 35-40' bus: 12 yr/500k mi MIN Yes 28% 780 1,893 2,784		780 1,893	2,784
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi SGR Yes 28% 358 868 1,277 345 838 1,232 -		703 1,706	2,509
ADP Hardware - Admin (Network Equipment/Workstations) SGR Yes 28% 39 95 140 37 90 133 37 89 131		113 275	404
Spare Parts / Assoc. Capital Maintenance Items (Spare Parts) SGR Yes 28% 84 204 300 -		84 204	300
Special Construction of Admin Building (Bus Bay at Kemper St Facility)		65 158	233
Replacement - Support Vehicle; 4 yr/100k mi SGR Yes 28% 50 122 180 14 33 49	_	64 156	229
Replacement - Support Venice; 4 yr/ 100k mi	46 67		128
	46 67		11,378
Totals: 1,009 2,451 3,604 1,679 4,077 5,995 50 122 180 429 1,042 1,532 19	40 07	3,160 7,737	11,376
Town of Altavista			
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi SGR Yes 80% 68 14 85 70 14 87 72	14 90		262
Replacement - Support Vehicle; 4 yr/100k mi SGR Yes 80% 23 5 29		23 5	29
Shop Equipment (Fuel System at Public Works) SGR Yes 80% 6 1 8		6 1	8
ADP Hardware - Admin (Computer Replacement) SGR Yes 80% 4 1 5		4 1	
Totals: 27 5 34 68 14 85 76 15 95 72	14 90	243 49	304
		1	
LYNCHBURG DISTRICT TOTALS 2,433 2,736 5,384 2,092 4,159 6,512 336 180 537 1,122 1,180 2,398 2,136	469 2,714	4 8,119 8,724	17,545
LINCHDURGUISINICI IUIALS 2,450 2,250 2,250 2,150 2,150 2,150	409 2,/14	8,119 8,724	17,543
NORTHERN VIRGINIA DISTRICT MERIT DRPT Federal			
TOTAL PRODUCTION	FY 2028	Total FY 2024 - FY 2028	28
	State Total		Total
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 2,387 3,511 - 993 1,461 - 2,147 3,157	2,167 3,187		11,316
	2,10/ 3,10/		
Replacement Medium-size, light-duty Bus/BOC; 5 yr/150k mi SGR No 0% - 1,289 1,895 - 1,545 2,272 - 1,341 1,972		- 4,175 - 752	6,139
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus SGR No 0% - 548 806 204 300			
101 (010 0100 0100 0100 0100			1,100
Totals: - 4,224 6,212 - 2,538 3,733 - 3,692 5,429	2,167 3,187		1,106 <b>18,56</b> 1
	2,107 3,187		
NVTC - Arlington County	2,107 3,167	7 - 12,621	18,561
NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 -		7 - <b>12,621</b> - 19,392	<b>18,56</b> 1
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35°-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 -	2,107 3,167	- 12,621 - 19,392 - 15,409	28,517 22,660
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000	2,107 3,167  	- <b>12,621</b> - 19,392 - 15,409 - 13,600	28,517 22,660 20,000
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 -	2,107 3,167   	- <b>12,621</b> - 19,392 - 15,409 - 13,600	28,517 22,660
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAU No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAU No 0% - 11,560 17,000 - 2,040 3,000 Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi MAU No 0% 5,212 7,664 2,058 3,026 -		7 - 12,621 - 19,392 - 15,409 - 13,600 - 7,269	28,517 22,660 20,000
NVTC - Arlington County Rehalp/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000		7 - 12,621 - 19,392 - 15,409 - 13,600 - 7,269	28,517 22,660 20,000 10,690 3,918
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000 2,058 3,026 - Transit Infrastructure (Bus Stop Accessibility Improvements) SGR No 0% - 503 739 - 624 918 - 522 767 - 500 736 - Fare Collection Equipment (Off Vehicle Fare Collection) MIN No 0% - 78 114 - 345 508 - 1,314 1,932 - 692 1,018 -		7 - 12,621 - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429	28,517 22,660 20,000 10,690 3,918 3,572
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - 8,4197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 7,201 10,590		7 - 12,621 - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891	28,517 22,660 20,000 10,690 3,918 3,572 2,783
NVTC - Arlington County Rehalp/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000		7 - 12,621 - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510	28,517 22,660 20,000 10,690 3,918 3,577 2,782 2,222
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000 2,058 3,026 - Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi MAJ No 0% 5,212 7,664 2,058 3,026 - Transit Infrastructure (Bus Stop Accessibility Improvements) SGR No 0% - 503 739 - 624 918 - 522 767 - 500 736 - Fare Collection Equipment (Off Vehicle Fare Collection) MIN No 0% - 78 114 - 345 508 - 1,314 1,932 - 692 1,018 - Transit Infrastructure (Bus Stop & Shelter Program) SGR No 0% - 344 506 - 365 537 - 377 555 - 392 577 - Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) MIN No 0%		- 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154	28,517 22,660 20,000 10,690 3,918 3,577 2,783 2,222
NVTC - Arlington County Rehalp/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000		- 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154	28,517 22,660 20,000 10,690 3,918 3,577 2,782 2,222
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000 2,058 3,026 - Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi NAJ No 0% - 15,000 - 2,040 3,000 2,058 3,026 2,058 3,026 - Transit Infrastructure (Bus Stop Accessibility Improvements) SGR No 0% - 503 739 - 624 918 - 522 767 - 500 736 - Fare Collection Equipment (Off Vehicle Fare Collection) MIN No 0% - 78 114 - 345 508 - 1,314 1,932 - 692 1,018 - Transit Infrastructure (Bus Stop & Shelter Program) SGR No 0% - 344 506 - 365 537 - 377 555 - 392 577 - Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) MIN No 0% - 376 553 - 772 1,135 - 91 134 - 197 290 - Rehab/Renovation of Customer Facility (Shirlington) MIN No 0%		- 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154	28,517 22,660 20,000 10,690 3,918 3,577 2,783 2,222
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000 0,011 5,898 - 4,197 6,172		7 - 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154 0 - 64,318	28,517 22,660 20,000 10,690 3,918 3,577 2,788 2,222 94,586
NVTC - Arlington County Rehalp/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000		7 - 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154 0 - 64,318	28,517 22,660 20,000 10,690 3,918 3,572 2,788 2,222 94,586
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000 2,058 3,026 - Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi MAJ No 0% - 503 739 - 6624 918 - 522 767 - 500 736 - Fare Collection Equipment (Off Vehicle Fare Collection) MIN No 0% - 78 114 - 345 508 - 1,314 1,932 - 692 1,018 - Transit Infrastructure (Bus Stop & Shelter Program) SGR No 0% - 344 506 - 365 537 - 377 555 - 392 577 - Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) MIN No 0% - 376 553 - 772 1,135 - 91 134 - 197 290 - Rehab/Renovation of Customer Facility (Shirlington) MIN No 0%	515 758 - 412 606 74 109 154 227 1,156 1,700	7 - 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154 0 - 64,318  - 28,012 - 1,457	28,51: 22,660 20,000 10,690 3,918 3,572 2,78: 2,22: 94,586 41,194 2,143
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000		- 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154 0 - 64,318  - 28,012 - 1,457 5 - 1,094	28,51: 22,660 20,000 10,690 3,918 3,57: 2,78: 2,22: 22: 94,586 41,194 2,14: 1,609
NVTC - Arlington County Rehalp/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000 2,058 3,026 - Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi MAJ No 0% - 1503 739 - 624 918 - 522 767 - 500 736 - 2,045 2,04	515 758 	7 - 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154 0 - 64,318  - 28,012 - 1,457 5 - 1,094 - 174	28,512 22,660 20,000 10,690 3,918 3,577 2,78: 2,222 94,586 41,194 2,143 1,600 256
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000	515 758 - 412 606 74 109 154 227 1,156 1,700	7 - 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154 0 - 64,318  - 28,012 - 1,457 5 - 1,094 - 174	28,51: 22,660 20,000 10,690 3,918 3,57: 2,78: 2,22: 22: 94,586 41,194 2,14: 1,609
NVTC - Arlington County Rehalp/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000 2,058 3,026 - Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi MAJ No 0% - 1503 739 - 624 918 - 522 767 - 500 736 - 2,045 2,04	515 758 	7 - 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154 0 - 64,318  - 28,012 - 1,457 5 - 1,094 - 174	28,512 22,660 20,000 10,690 3,918 3,577 2,78: 2,222 94,586 41,194 2,143 1,600 256
NVTC - Arlington County Rehalp/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000 2,058 3,026 - Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi MAJ No 0% - 15,000 5,212 7,664 2,058 3,026 - Transit Infrastructure (Bus Stop Accessibility Improvements) SGR No 0% - 503 739 - 6624 918 - 522 767 - 500 736 - Fare Collection Equipment (Off Vehicle Fare Collection) MIN No 0% - 78 114 - 345 508 - 1,314 1,932 - 692 1,018 - 17 Transit Infrastructure (Bus Stop & Shelter Program) SGR No 0% - 344 506 - 365 537 - 377 555 - 392 577 - Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) MIN No 0% - 376 553 - 772 1,135 - 91 134 - 197 290 - Rehab/Renovation of Customer Facility (Shirlington) MIN No 0%	515 758 	7 - 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154 0 - 64,318  - 28,012 - 1,457 5 - 1,094 - 174	28,512 22,660 20,000 10,690 3,918 3,577 2,78: 2,222 94,586 41,194 2,143 1,600 256
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAI No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAI No 0% - 11,560 17,000 - 2,040 3,000 2,058 3,026 - Transit Infrastructure (Bus Stop Accessibility Improvements) SGR No 0% - 503 739 - 624 918 - 522 767 - 500 736 - Fare Collection Equipment (Off Vehicle Fare Collection) MIN No 0% - 78 114 - 345 508 - 1,314 1,932 - 692 1,018 - Transit Infrastructure (Bus Stop & Shelter Program) SGR No 0% - 344 506 - 365 537 - 377 555 - 392 577 - Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) MIN No 0% - 376 553 - 772 1,135 - 91 134 - 197 290 - Rehab/Renovation of Customer Facility (Shirlington) MIN No 0%	515 758 	7 - 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154 0 - 64,318  - 28,012 - 1,457 5 - 1,094 - 174	28,512 22,660 20,000 10,690 3,918 3,577 2,78: 2,222 94,586 41,194 2,143 1,600 256
NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Rehab/Renovation of Customer Facility (Court House Metro Elevator) Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172	515 758 	7 - 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 9 - 1,510 7 - 154 0 - 64,318  - 28,012 - 1,457 5 - 1,094 - 174 5 - 30,737	28,51: 22,660 20,000 10,690 3,917: 2,78: 2,22: 94,586 41,194 2,14: 1,600 256 45,200
NYTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator) MAJ No 0% - 602 885 - 4,537 6,672 - 8,505 12,507 - 5,748 8,453 - Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 7,201 10,590 4,011 5,898 - 4,197 6,172 - Construction Admin/Maint Facility (ART Facility) MAJ No 0% - 11,560 17,000 - 2,040 3,000 2,058 3,026 - Transit Infrastructure (Bus Stop Accessibility Improvements) SGR No 0% - 503 739 - 624 918 - 552 767 - 500 736 - Faer Collection (Bujinemic Off Vehicle Fare Collection) MIN No 0% - 78 114 - 345 508 - 1,314 1,932 - 692 1,018 - Transit Infrastructure (Bus Stop & Shelter Program) SGR No 0% - 344 506 - 365 537 - 377 555 392 577 - Technology/Equipment - 175 - 0n Board Systems (Transit TS Prog.) MIN No 0% - 376 553 - 772 1,135 - 91 134 1 197 290 - Rehab/Renovation of Customer Facility (Shirlington) MIN No 0% - 376 553 - 772 1,135 - 91 134 1 197 290 - Totals:  NYTC - City of Alexandria  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi SGR No 0% - 1457 2,143 5,474 8,050 - 13,154 19,344	515 758 	7 - 12,621  - 19,392 - 15,409 - 13,600 - 7,269 8 - 2,664 - 2,429 6 - 1,891 7 - 154 0 - 64,318  - 28,012 - 1,457 5 - 1,094 - 174 5 - 30,737  - 2,652	28,51: 22,666 20,000 10,699 3,918 3,577 2,78: 2,22: 94,586 41,194 2,143 1,600 256 45,200

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NVTC - Fairfax County																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	0%	-	13,861	20,384	-	14,542	21,386	-	12,361	18,178	-	18,492	27,194	-	17,576	25,847	-	76,833	112,989
Transit Infrastructure (Richmond Highway BRT)	MAJ	No	0%	-	8,160	12,000	-	8,160	12,000	-	-	-	-	-	-	-	-	-	-	16,320	24,000
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	SGR	No	0%	-	2,094	3,080	-	2,468	3,630	-	1,496	2,200	-	1,571	2,310	-	1,795	2,640	-	9,425	13,860
Vehicle Support Equipment (SmarTrip Updates)	MAJ	No	0%	-	1,428	2,100	-	3,060	4,500	-	3,060	4,500	-	-	-	-	-	-	-	7,548	11,100
Transit Infrastructure (Bus Stop/Shelter & Safety Program)	SGR	No	0%	-	816	1,200	-	816	1,200	=	816	1,200	-	816	1,200	=	816	1,200	-	4,080	6,000
3rd Party Project Management	SGR	No	0%	-	442	650	-	442	650	-	442	650	-	442	650	-	442	650	-	2,210	3,250
Rehab/Renovation of Customer Facility (Tysons West Park Transit Ctr.)	SGR	No	0%	-	1,224	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	1,224	1,800
Shop Equipment (Tools & Shop Equipment)	SGR	No	0%	-	204	300	-	204	300	-	204	300	-	204	300	-	204	300	-	1,020	1,500
Replacement - Support Vehicle; 4 yr/100k mi	SGR	No	0%	-	85	125	-	85	125	-	85	125	-	85	125	-	85	125	-	425	625
Totals:				-	28,315	41,639	-	29,778	43,791	-	18,464	27,153	-	21,610	31,779	-	20,918	30,762	-	119,084	175,124
NVTC - VRE																					
Rehab/Renovation of Rail Related Facilities (Washington Union Station)	SGR	No	62%	6,200	3,400	10,000	6,200	3,400	10,000	-	-	-	-	-	-	-	-	-	12,400	6,800	20,000
Construction of Rail Related Facilities (L'Enfant Station)	SGR	No	80%	9,788	1,958	12,235	-	-	-	-	-	-	-	-	-	-	-	-	9,788	1,958	12,235
Rehabilitate/Rebuild Rail Cars or Locomotives (Equipment Asset Mgmt.)	SGR	No	80%	1,494	299	1,867	1,672	334	2,090	2,930	586	3,662	713	143	891	-	-	-	6,808	1,362	8,510
Debt Service for Rail Projects (60 Cab Cars)	SGR	No	80%	-	-	=	-	-	-	-	-	-	3,355	671	4,194	3,352	670	4,190	6,707	1,341	8,384
Construction of Customer Facility (Franconia-Springfield Station )	SGR	No	80%	4,272	854	5,340	921	184	1,151	-	-	-	-	-	-	-	-	-	5,193	1,039	6,491
Other	SGR	No	80%	84	17	105	84	17	105	84	17	105	84	17	105	84	17	105	420	84	525
Totals:				21,838	6,528	29,547	8,877	3,935	13,346	3,014	603	3,767	4,152	830	5,190	3,436	687	4,295	41,316	12,583	56,145
PRTC																					
Replacement - Large, heavy-duty 45' Bus; 12 yr/500k mi	SGR	No	0%		7,815	11,492		7,111	10,457		2,297	3,378					4,238	6,232		21,460	31,559
	MAJ	No		-	6,251	9,193	-	5,470		-	3,446	5,068	-	-	-	-	4,230	0,232	-	15,167	22,305
Replacement - Large, heavy-duty 45' Bus; 12 yr/500k mi		No	0%	-			-		8,044	-			-	2 4 2 4	4.500	-	2.550	F 224	-		
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	SGR	Yes	0%	-	-		-	1,180	1,735	-	-	-	-	3,121	4,590	-	3,550	5,221	-	7,851	11,546
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	No	0%	-	2,519	3,704	-	-	-	-	2,777	4,084	-	-		-	-	-	-	5,296	7,788
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	MIN	No	0%	-	-	-	-	882	1,297	-	925	1,361	-	972	1,429	-	-	-	-	2,779	4,087
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	MIN	No	0%	-	462	680	-	162	238	-	170	250	-	-		-	-	-	-	794	1,168
Spare Parts / Assoc. Capital Maintenance Items (Line Inspections)	SGR	No	0%	-	-	-	-	117	172	-	-	-	-	309	454	-	351	516	-	777	1,142
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	0%	-	551	810	-	-	-	-	-	-	-	-	=	-	-	-	-	551	810
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	No	0%	-	-	-	-	162	238	-	-	-	-	-	-	-	281	413	-	443	651
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	SGR	Yes	0%	-	74	109	-	78	115	-	82	121	-	86	127	-	90	133	-	411	605
Fare Collection Equipment (Fareboxes)	SGR	No	0%	-	61	90	-	65	95	-	68	100	-	71	105	-	75	110	-	340	500
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	SGR	Yes	0%	-	33	49	-	70	103	-	74	109	-	78	114	-	82	120	-	337	495
Replacement - Support Vehicle; 4 yr/100k mi	SGR	No	0%	-	38	56	-	-	-	-	75	111	-	-	-	-	-	-	-	114	167
Surveillance / Security Equipment	SGR	No	80%	27	5	34	28	6	35	-	=	-	=	=	=	-	-	-	55	11	69
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	SGR	No	0%	-	7	11	-	8	12	=	8	12	-	9	13	=	9	13	-	41	61
Spare Parts / Assoc. Capital Maintenance Items (Warranties - Engines)	SGR	No	0%	-	3	5		7	10	-	7	11	•	7	11	-	8	12	=	33	49
Totals:				27	17,821	26,233	28	15,316	22,551	-	9,931	14,605	-	4,653	6,843	-	8,684	12,770	55	56,405	83,002

HMOND DISTRICT	MERIT	DRPT Controlled	Federal %		FY 2024	_		FY 2025			FY 2026	_		FY 2027			FY 2028			EV 2024 #W	2020
City of Petersburg	Project	Controlled	70	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	FY 2024 - FY : State	Total
Construction of Maint Facility	MAJ	No	28%	reuerai	State	IUlai	840	2,040	3,000	reuerai	State	TOLAT	reuerai	State	TOLAI	reuerai	State	TOTAL	840	2,040	3,00
Engineering & Design of Maint Facility (Feasibility Study)	MIN	No	28%	140	340	500	840	2,040	3,000			-	-					-	140	340	500
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	No	28%	140	340	300	_	-	_	91	220	324	_	-	-	-	-	-	91	220	324
Vehicle Support Equipment (AVL System)	MIN	No	28%	-	-	-	56	136	200	91	220	324	-	-	-	-	-	-	56	136	20
				- 10	- 46	68				-	-	-	-	-	-	-	-	-	38		130
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR SGR	No No	28% 28%	19	46	99	19 25	46 61	68 90	-	-	-	-	-	-	-	-	-	38 25	92 61	13
Shop Equipment				-	-	-	-			- 10	- 24	- 25	-	-	-	-	-	-		44	
ADP Hardware - Admin	SGR MIN	No	28% 28%	-	-	-	8	20	30	10	24	35	-	-	-	-	-	-	18	34	6
Shop Equipment		No		-	-	-	-	-	-	14	34	50	-	-	-	-	-	-	14	٥.	5
Surveillance / Security Equipment	MIN	No	28%	-	-	-		-	-	11	27	40	-	-	-	-	-	-	11	27	4
Vehicle Support Equipment	SGR	No	28%		-	-	10	25	37	-	-	=	=	-	-	-	-	-	10	25	3
Vehicle Support Equipment	MIN	No	28%	6	14	20	-	-		-	-	-	-	-	-	-	-	-	6	14	2
Totals:				165	400	588	959	2,329	3,425	126	305	449	-				-	-	1,249	3,034	4,46
Greater Richmond Transit Company																					
Transit Infrastructure (North/South BRT)	MAJ	No	46%	-	-	-	-	-	-	18,860	20,500	41,000	18,860	20,500	41,000	18,860	20,500	41,000	56,580	61,500	123,00
Transit Infrastructure (Short Pump BRT)	MAJ	No	46%	-	-	-	9,997	10,867	21,733	10,181	11,067	22,133	10,181	11,067	22,133	-	-	-	30,360	33,000	65,99
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	28%	1,344	3,264	4,800	3,024	7,344	10,800	4,032	9,792	14,400	672	1,632	2,400	3,024	7,344	10,800	12,096	29,376	43,20
Rehab/Renovation of Admin/Maint Facility (Master Plan Changes)	SGR	No	46%	-	-	-	3,373	3,667	7,333	3,373	3,667	7,333	3,373	3,667	7,333	-	-	-	10,120	11,000	21,99
Transit Infrastructure (Dedicated Lane Conversion)	MAJ	No	46%	-	-	-	5,980	6,500	13,000	460	500	1,000	460	500	1,000	-	-	-	6,900	7,500	15,00
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	No	28%	741	1,799	2,645	998	2,424	3,565	483	1,173	1,725	998	2,424	3,565	386	938	1,380	3,606	8,758	12,88
ADP Software - Operations	SGR	No	28%	178	431	634	181	439	646	193	469	689	188	457	672	196	476	700	935	2,272	3,34
Shop Equipment (Maintenance Equipment)	SGR	No	28%	157	382	562	178	431	634	151	367	540	175	424	624	140	340	500	801	1,945	2,86
ADP Software - Admin (Admin Support)	SGR	No	28%	165	400	588	142	345	507	142	345	507	142	345	507	142	345	507	732	1,779	2,61
Transit Infrastructure (Bus Stop Improvements)	SGR	No	28%	143	347	511	143	347	511	143	347	511	143	347	511	143	347	511	715	1,737	2,55
ADP Hardware - Operations	SGR	No	28%	476	1,156	1,700	35	85	125	39	95	140	43	105	155	45	109	160	638	1,550	2,28
Transit Infrastructure (Park & Ride - Phase 3)	SGR	No	28%	155	377	554	155	377	554	-	-	-	-	-	-	-	-	-	310	753	1,10
Replacement - Support Vehicle; 4 yr/100k mi	SGR	No	28%	206	500	735	53	129	190	22	53	78	-	-	-	-	-	-	281	682	1,00
Real Estate - Demolition (Church Property/Lot)	SGR	No	28%	238	578	850			-	_	-	-	-	-	-	-	-	_	238	578	85
3rd Party Project Management (Dedicated Lane Study/Prelim Eng)	MIN	No	28%	204	496	730	-	_	_	_	_	_	_	_	_	-	_	_	204	496	73
Surveillance / Security Equipment (Security Equipment)	SGR	No	28%	36	88	130	36	88	130	36	88	130	36	88	130	36	88	130	182	442	65
Rehab/Renovation of Admin/Maint Facility (Building Facility Maint.)	SGR	No	28%	49	119	175	60	146	215	-	-	-	42	102	150	-	-	-	151	367	540
Transit Infrastructure (Pulse - Dedicated Lane Conversion)	MAJ	No.	46%	184	200	400	- 00	-		_	_	_		102	- 150	_	_	_	184	200	40
Transit Infrastructure (23rd & Franklin Transfer Center)	MIN	No	28%	28	68	100													28	68	10
Totals:	IVIIIV	140	20/0	4,304	10,206	15,114	24,356	33,189	59,943	38,116	48,463	90,186	35,314	41,659	80,180	22,973	30,488	55,688	125,063	164,004	301,11
10003				-1,50-1	10,200	10,114	24,550	55,255	33,343	50,110	-10,103	30,100	33,324	-12,000	00,200	22,575	30,400	33,000	125,005	204,004	- 501,11
RICHMOND DISTRICT TOTALS				4,469	10,605	15,702	25,315	35,518	63,368	38,242	48,768	90,635	35,314	41,659	80,180	22,973	30,488	55,688	126,312	167,038	305,573
EM DISTRICT	MERIT	DRPT	Federal																		
	Project	Controlled	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Total	FY 2024 - FY	
City of Radford				Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total
Construction of Admin Facility (Design & Construction)	MAJ	Yes	28%	-	-	-	1,680	4,080	6,000	1,680	4,080	6,000	-	-	-	-	-	-	3,360	8,160	12,00
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	Yes	28%	-	-	-	151	367	540	403	979	1,440	-	-	-	=	-	-	554	1,346	1,98
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	Yes	28%	-	-	-	-	-	-	269	653	960	-	-	-	-	-	-	269	653	96
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	28%	-	-	-	-	-	-	-	-	-	22	54	80	11	27	40	34	82	12
Vehicle Support Equipment (Miscellaneous Maintenance Items)	SGR	Yes	28%	10	24	35	-	-	-	-	-	-	-	-	-	-	-	-	10	24	3
Totals:				10	24	35	1,831	4,447	6,540	2,352	5,712	8,400	22	54	80	11	27	40	4,227	10,265	15,09
Greater Roanoke Transit Company																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	28%	-	-	-	-	-	-	1,386	3,366	4,950	-	-	-	-	-	-	1,386	3,366	4,95
Transit Infrastructure (Passenger Amenities)	SGR	No	28%	140	340	500	140	340	500	-,	-,	- 1,550	70	170	250	70	170	250	420	1,020	1,50
Construction of Maint Facility (Bus Parking Lot)	MIN	No	28%	280	680	1,000		-	-	_	_	_			- 250	-	-		280	680	1,00
Rehab/Renovation of Admin/Maint Facility (Transfer Center)	SGR	No	28%	70	170	250	70	170	250	_	_	_	70	170	250	70	170	250	280	680	1,00
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	No	28%	90	218	320	,,,	1/0	230	-	-	-	112	272	400	70	1/0	230	202	490	72
Other	SGR		28%	4	10	15	4	10	15	4	10	15	32	78	115	- 4	10	15	49	119	17
	SGR	No No	28% 28%	7	10 17	15 25	4	10	15	4	10	15	32 8	78 20	115 30	4	10			119 37	
ADP Hardware - Admin (ADP Replacement)	SGR SGR			•			-	-	-	-	-	-	-			-	-	-	15		5
		No	28%	3	7	10	-	-	-	-	-	-	8	20	30 24	-	-	-	11	27	4
ADP Software - Admin (ADP Replacement)													7	16					7	16	2
ADP Software - Admin (ADP Replacement) Facility Equipment - Mechanical Equipment (Shop Equipment)	SGR	No	28%	-	1 112	2 4 2 2	24.	-	7.5	4 200	2 276	4.00-	200			444	350		2.555		
ADP Software - Admin (ADP Replacement)		No	28%	594	1,442	2,120	214	520	765	1,390	3,376	4,965	308	747	1,099	144	350	515	2,650	6,436	9,46
ADP Software - Admin (ADP Replacement) Facility Equipment - Mechanical Equipment (Shop Equipment) Totals:  Pulaski Area Transit	SGR					-				•	-			747	1,099				•	6,436	
ADP Software - Admin (ADP Replacement) Facility Equipment - Mechanical Equipment (Shop Equipment) Totals:		No	80%	112 112	1,442 22 22	2,120 140 140	<b>214</b> 56 <b>56</b>	520 11 11	<b>765</b>	112	3,376 22 22	4,965 140 140	308 112 112			144 64 64	350 13 13	515 80 80	<b>2,650</b> 456  456		9,464 570 <b>57</b> 0

- 69						1						1									
Town of Blacksburg																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	Yes	28%	1,185	2,878	4,232	1,221	2,964	4,359	=	-	-	1,295	3,145	4,625	-	-	-	3,700	8,987	13,216
Replacement - Large, heavy-duty Bus: 12 yr/500k mi	SGR	Yes	28%	-	-	-	1,005	2,441	3,590	-	-	-	552	1,340	1,970	-	-	-	1,557	3,781	5,560
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	Yes	28%	-	-	-	-	-	-	-	-	-	1,344	3,263	4,799	-	-	-	1,344	3,263	4,799
Vehicle Support Equipment (Electric Bus Charging)	MIN	Yes	28%	119	290	426	212	515	758	-	-	-	330	802	1,179	-	-	704	662	1,607	2,363
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	28%	79	192	282	-	-	-	84	203	299	-	-	-	222	540	794	385	935	1,375
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	28%	122	295	434	63	154	226	43	105	154		-	-	137	333	489	365	886	1,303
Shop Equipment (Shop Equipment)	SGR	Yes	28%	63	153	225	70	170	250	77	187	275	77	187	275	77	187	275	364	884	1,300
ADP Software - Operations (Customer Communications)	SGR	Yes	28%	14	34	50	84	204	300	84	204	300	84	204	300	-	-	-	266	646	950
ADP Hardware - Operations (Customer Communications)	SGR	Yes	28%	14	34	50	56	136	200	56	136	200	56	136	200	-	-	-	182	442	650
ADP Hardware - Operations (Advanced Traffic Management)	SGR	Yes	28%	67	163	240	31	75	111	31	75	111	42	102	150	-	-	-	171	416	612
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	28%	29	69	102	83	201	295	14	35	51	-	-	-	30	73	108	156	378	556
Transit Infrastructure (Bus Pull-off)	MIN	Yes	28%	22	54	80	24	58	85	24	58	85	24	58	85	25	61	90	119	289	425
ADP Software - Operations (Advanced Traffic Management)	SGR	Yes	28%	45	109	160	21	50	74	21	50	74	28	68	100	-	-	-	114	277	408
ADP Hardware - Operations (Signals)	SGR	Yes	28%	9	21	31	9	21	31	9	21	31	9	21	31	-	-	-	35	84	124
ADP Hardware - Operations (Wireless Access Points)	SGR	Yes	28%	-	-	-	-	-	-	30	73	108	-	-	-	-	-	-	30	73	108
Transit Infrastructure (Bus Shelters)	SGR	Yes	28%	6	15	22	11	27	40	5	12	17	-	-	-	7	17	25	29	71	104
Replacement - Support Vehicle; 10 yr/100k mi	SGR	Yes	28%	29	70	103	-	-	-	-	-	-	-	-	-	-	-	-	29	70	103
Transit Infrastructure (Bus Shelters)	SGR	Yes	28%	8	18	27	4	9	13	4	11	16	5	12	17	8	20	29	29	69	102
Vehicle Support Equipment (Portable Radios & Chargers)	SGR	Yes	28%	3	6	9	8	20	29	3	7	11	4	9	13	4	9	13	21	51	75
Replacement - Support Vehicle (Powerboss floor sweeper)	SGR	Yes	28%	-	-	-	19	46	67	-	-	-	-	-	-	-	-	-	19	46	67
ADP Hardware - Operations (SAN)	SGR	Yes	28%	-	-	-	-	-	-	14	34	50	-	-	-	-	-	-	14	34	50
ADP Software - Operations (SAN)	SGR	Yes	28%	-	-	-	-	-	-	14	34	50	-	-	-	-	-	-	14	34	50
ADP Hardware - Operations (Wireless Network Controller)	SGR	Yes	28%	13	31	45	-	-	-	*	-	-	-	-	-	-	-	-	13	31	45
ADP Hardware - Operations (Edge Switch Replacement)	SGR	Yes	28%	-	-	-	11	27	40	-	-	-	-	-	-	-	-	-	11	27	40
ADP Hardware - Operations (VOIP Phone)	SGR	Yes	28%	1	3	4	2	5	8	2	5	8	2	5	8	-	-	-	8	19	28
ADP Hardware - Operations (UPS - Server Room)	SGR	Yes	28%	-	-	-	-	-	-	-	-	-	6	16	23	-	-	-	6	16	23
ADP Hardware - Operations (Printers)	SGR	Yes	28%	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-	1	2	3
Totals:				1,826	4,435	6,522	2,934	7,126	10,479	515	1,251	1,840	3,857	9,367	13,775	510	1,240	1,823	9,643	23,419	34,439
SALEM DISTRICT TOTALS				2,542	5,923	8,817	5,036	12,104	17,854	4,369	10,362	15,345	4,299	10,191	15,094	730	1,630	2,458	16,975	40,210	59,568

AUNTON DISTRICT	MERIT Project	DRPT Controlled	Federal %		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Total	FY 2024 - FY 2	2029
Central Shenandoah Planning District Commission	TTOJECE	Controlled	/0	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total
Force Account Capital Cost of Contracting (Urban)	SGR	No	80%	523	105	654	537	107	671	665	133	831	685	137	856	702	140	878	3.112	622	3.8
Force Account Capital Cost of Contracting (Rural)	MIN	Yes	80%	397	79	496	408	82	510	426	85	532	440	88	550	452	90	565	2,122	424	2,
ADP Software - Operations (ITS Phase II)	MIN	No	80%	-	-		118	24	147		-	- 332	21	4	26		-	-	138	28	-
ADP Software - Operations (ITS Phase II)	MIN	Yes	80%				53	11	66				10	2	12				62	12	
Totals:	IVIIIV	ies	80%	920	184	1,150	1,115	223	1,394	1,090	218	1,363	1,155	231	1,444	1,154	231	1,443	5,435	1,087	6,
City of Harrisonburg Dept. of Public Transportation																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	80%				2,100	420	2,625	1,760	352	2,200	_			3,826	765	4,782	7,686	1,537	9
	SGR	No	80%	-	-	-	2,100	420	2,025	1,760	332	2,200		278	1,739	160	32	200	1,551	310	1
Technology/Equipment - ITS - On Board Systems (ITS Equipment) Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	No	80%	192	38	240	-	-	-	-	-	-	1,391 192	278 38	240	160	32	200	384	77	
Expansion - Small-size, heavy-duty Bus/BOC; 10 yr/350k mi			80%		30	240	-	-	-	-	-	-	192	30	240	98	20		98	20	
	MIN	No		-	-	-	-	-	-	-	-	-	-	-	-	98 68	20 14	123 85	98	20 14	
Transit Infrastructure (Bus Shelters)		No	80%	-	-	-	-	-	-	-	-	-	-	-	-	68	14	85	68	14	
Construction Admin/Maint Facility (Vehicle Lifts)	MIN	No	80%	38	8	47	-	-	-				-	-	-	-	-	-	38	8	
Vehicle Support Equipment (Radios)	SGR	No	80%	-	-	-	-	-	-	12	2	15	-	-	-	-	-	-	12	2	
Totals:				230	46	287	2,100	420	2,625	1,772	354	2,215	1,583	317	1,979	4,152	830	5,190	9,837	1,967	12
City of Winchester																					
Rehab/Renovation of Maint Facility	SGR	No	80%	4,000	800	5,000	-	-	-	-	-	-	-	-	-	-	-	-	4,000	800	5
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	No	80%	420	84	525	280	56	350	-	-	-	1,120	224	1,400	480	96	600	2,300	460	2
Technology/Equipment - ITS - On Board (Stop Announcement System)	SGR	No	80%	80	16	100	-	-	-	-	-	-	-	-	-	-	-	-	80	16	
Transit Infrastructure (Bus Shelters & Amenities)	SGR	No	80%	-	-	-	-	-	-	24	5	30	-	-	-	-	-	-	24	5	
Transit Infrastructure (Bus Stop Signs)	SGR	No	80%	16	3	20	-	-	-	-	-	-	-	-	-	-	-	-	16	3	
Totals:				4,516	903	5,645	280	56	350	24	5	30	1,120	224	1,400	480	96	600	6,420	1,284	8
STAUNTON DISTRICT TOTALS				5,666	1,133	7,082	3,495	699	4,369	2,886	577	3,608	3,858	772	4,823	5,786	1,157	7,233	21,692	4,338	27

ULTI-DISTRICT	MERIT	DRPT	Federal	_		_						_						_			
	Project	Controlled	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028			FY 2024 - FY 2	
Bay Aging				Federal	State	Total	Federal	State	Total												
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	Yes	80%	714	143	893	647	129	809	661	132	826	674	135	842	773	155	966	3,469	694	4,33
ADP Hardware	SGR	Yes	80%	-	-	-	14	3	18	13	3	16	14	3	17	14	3	17	54	11	6
Transit Infrastructure (Bus Shelters)	MIN	Yes	80%	-	=	=	28	6	35	-	-	=	-	=	=	19	4	24	47	9	5
IT - ADP Software	MIN	Yes	80%	11	2	14	-	-	-	-	-	-	-	-	-	-	-	-	11	2	14
Shop Equipment	SGR	Yes	80%	-	-	-	8	2	10	-	-	-	-	-	-	-	-	-	8	2	10
IT - ADP Software	MIN	Yes	80%	2	0	3	-	-	-	-	-	=	-	-	-	-	-	-	2	0	
Totals:				728	146	910	698	140	872	674	135	842	687	137	859	806	161	1,007	3,592	718	4,49
JAUNT, Inc.																					
ADP Software - Admin (3 Applications)	MIN	Yes	80%	46	9	58	-	-	_	-	-	_	-	-	-	-	-	-	46	9	58
Surveillance / Security Equipment (Building Access Control System)	SGR	Yes	80%	20	4	25					-		_	_				-	20	4	2
ADP Software - Operations (Scheduling & Fleet Management)	SGR	Yes	80%	-	- '	-	600	120	750	-	-	-	-	-	-	-	-	-	600	120	75
ADP Software - Operations (On-Dem& Mobility)	MIN	Yes	80%	200	40	250	-	- '	-	-	-	-	-	-	-	200	40	250	400	80	50
Vehicle Support Equipment (Automatic Vehicle Location System)	MIN	Yes	80%	316	63	395	_	-	-	_	-	_	-	-	-	-		-	316	63	39
Technology/Equipment - ITS - On Board Systems (APCs)	SGR	Yes	80%	-	-	-	_	-	-	_	-	_	-	-	-	112	22	140	112	22	14
ADP Hardware - Admin (Trapeze Servers Replacement)	SGR	Yes	80%	85	17	106	-	_	_	_	_	-	_	_	_	_	_		85	17	10
ADP Hardware - Admin (Workstation Replacements)	SGR	Yes	80%	29	6	36	-	_	_	_	_	-	_	_	_	27	5	34	56	11	7
ADP Hardware - Admin (Server Replacements)	SGR	Yes	80%	-		-	35	7	44	_	_	_	_	_	_	19	4	24	54	11	6
ADP Software - Operations (Office 365)	SGR	Yes	80%	_	_	_	26	5	33	_	_	_	_	_	_	26	5	33	53	11	6
Technology/Equipment - ITS - On Board Systems ( Tablets & Cradles)	SGR	Yes	80%	_	_	_	53	11	66	_	_	_	_	_	_	-	-	-	53	11	6
ADP Software - Operations (Mitel Cloud Phone System)	SGR	Yes	80%	_	_	_	-		-	48	10	60	_	_	_	_	_	_	48	10	60
ADP Hardware - Admin (Multi-Function Printer)	SGR	Yes	80%	22	4	28	_	_	_	-	-	-	_	_	_	24	5	30	46	9	58
ADP Hardware - Operations (Laptop Replacements)	SGR	Yes	80%	25	5	31	_	_	_	10	2	13	10	2	13		-	-	46	9	5
ADP Hardware - Operations (Workstation Replacements)	SGR	Yes	80%	-	-	-	_	_	_	14	3	18	14	3	18	_	_	_	29	6	31
ADP Software - Operations (Fleetio)	SGR	Yes	80%	_	_	_	_	_	_	28	6	35		-	-	_	_	_	28	6	3
ADP Software - Operations (Tableau)	SGR	Yes	80%	_	_	_	_	_	_	24	5	30	_	_	_	_	_	_	24	5	3
ADP Hardware - Admin (Laptop Replacements)	SGR	Yes	80%	4	1	5	_	_	_		-	-	14	3	18	4	1	5	22	4	2
ADP Software - Admin (Server Backup)	SGR	Yes	80%			-	_	_	_	_	_	_		-	-	15	3	19	15	3	1
ADP Hardware - Admin (Business Intelligence Server Environment)	SGR	Yes	80%	_	_	_	14	3	18	_	_	_	_	_	_	-	-	-	14	3	1
Technology/Equipment - ITS - On Board Systems (Bus Routers)	SGR	Yes	80%	_	-	_		-	-	_	_	-	_	-	_	12	2	15	12	2	1
ADP Hardware - Operations (Workstation, Laptop, Tablet)	MIN	Yes	80%	3	1	4	_	_	_	3	1	4	_	-	_	4	1	5	10	2	1
ADP Hardware - Operations (Maintenance Tablets)	SGR	Yes	80%	5	1	6	_	_	_			. 7	5	1	6			-	10	2	1
ADP Software - Operations (Maintenance Tablets)	SGR	Yes	80%		-	-		_	_	ā	2	11	.	-	-	_	_	_	9	2	1
ADP Software - Admin (Server Warranty Extensions)	SGR	Yes	80%	_	_	_	_	_	_	_		- 11		_	_	6	1	9	6	1	1
ADP Hardware - Admin (Switches & Cables)	MIN	Yes	80%	_	_		2	1	- 1				_	_		-			2	1	
Vehicle Support Equipment (ADA Vehicle Radios)	MIN	Yes	80%	-	-	-	2	0	2	-	-	-		-	-	-	-	-	3	0	
Totals:	IVIIIN	162	00%	755	151	944	734	147	918	137	27	171	44	- 9	- 55	450	90	563	2,121	424	2,65

Lake Country Area Agency on Aging																					
Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi	SGR	Yes	80% 80%	48	10	60	48	10	60	-	- 24	450	96	19	120	52	10	65	244 120	49	305
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi  Totals:	SGR	Yes	80%	48	10	- 60	48	10	- 60	120 120	24 24	150 <b>150</b>	96	19	120	52	10	- 65	364	24 <b>73</b>	150 455
lotals:				48	10	60	48	10	60	120	24	150	96	19	120	52	10	65	364	/3	455
RADAR UHSTS																					
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	616	123	770	403	81	504	467	93	584	420	84	525	669	134	836	2,575	515	3,219
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	112	22	140	112	22	140	112	22	140	112	22	140	112	22	140	560	112	700
Shop Equipment (Vehicle Lifts)	SGR	Yes	80%	96	19	120	-	-	-	-	-	-	-	-	-	-	-	-	96	19	120
Rehab/Renovation of Admin/Maint Facility (HVAC & Sidwalks)	SGR	Yes	80%	50	10	62	-	-	-	20	4	25	-	-	-	-	-	-	70	14	87
Technology/Equipment - ITS - On Board Systems (Data Terminal)	SGR	Yes	80%	4	1	5	5	1	6	5	1	6	6	1	7	6	1	7	25	5	31
Totals:				878	176	1,097	520	104	650	604	121	755	538	108	672	786	157	983	3,326	665	4,157
Town Of Blackstone/ Blackstone Area Bus System																					
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	66	13	83	66	13	83	66	13	83	66	13	83	66	13	83	332	66	415
Transit Infrastructure (Bus Shelters)	MIN	Yes	80%	61	12	76	61	12	76	46	9	57	-	-	-	-	-	-	167	33	209
ADP Hardware - Admin (Office Phone Replacements)	SGR	Yes	80%	8	2	10	-	-	-	-	-	-	-	-	-	-	-	-	8	2	10
Transit Infrastructure (Bus Stop Signs)	SGR	Yes	80%	2	0	3	2	0	3	-	-	-	-	-	-	-	-	-	5	1	6
Totals:				138	28	172	130	26	162	112	22	140	66	13	83	66	13	83	512	102	640
Virginia Regional Transit																					
ADP Software - Operations (Paycom)	MIN	Yes	80%	6	1	8	-	-	-	-	-	-	-	-	-	-	-	-	6	1	8
Replacement - Small-size, heavy-duty Bus/BOC; 10 yr/350k mi	SGR	Yes	80%	-	-	-	840	168	1,050	924	185	1,155	-	-	-	-	-	-	1,764	353	2,205
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	782	156	978	=	-	-	=	-	-	158	32	197	330	66	413	1,270	254	1,588
Rehab/Renovation of Admin/Maint Facility (Culpeper Facility)	MIN	Yes	80%	-	-	-	800	160	1,000	-	-	-	-	-	-	-	-	-	800	160	1,000
Expansion - Small-size, light-duty Bus/BOC; 4 yr/100k mi	MIN	Yes	80%	357	71	446	150	30	187	=	-	-	-	-	-	-	-	-	506	101	633
Transit Infrastructure (EV Charging Station for VRT Culpeper Services)	MIN	Yes	80%	400	80	500	-	-	-	-	-	-	-	-	-	-	-	-	400	80	500
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	132	26	165	46	9	58	106	21	133	-	-	-	97	19	121	382	76	477
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	Yes	80%	148	30	185	-	-	-	-	-	-	-	-	-	-	-	-	148	30	185
Spare Parts / Assoc. Capital Maintenance Items (Engine/Transmission)	SGR	Yes	80%	24	5	30	12	2	15	14	3	18	16	3	20	17	3	21	83	17	104
Transit Infrastructure (Bus Shelters)	MIN	Yes	80%	24	5	30	-	-	-	-	-	-	-	-	-	-	-	-	24	5	30
Rehab/Renovation of Admin/Maint Facility (Culpeper Facility)	SGR	Yes	80%	24	5	30	-	-	-	-	-	-	-	-	-	-	-	-	24	5	30
Transit Infrastructure (Restripe / Reseal Culpeper Parking Lot)	SGR	Yes	80%	16	3	20	-	-	-	-	-	-	-	-	-	-	-	-	16	3	20
Shop Equipment (Miscellaneous Shop Upgrades)	SGR	Yes	80%	10	2	12	-	-	-		-	-		-	-		-		10	2	12
Totals:				1,923	385	2,404	1,848	370	2,310	1,045	209	1,306	174	35	217	444	89	555	5,434	1,087	6,792
MULTI-DISTRICT DISTRICT TOTALS				4.470	894	5.587	3.978	796	4.972	2.691	538	3.364	1.605	321	2.006	2.605	521	3.256	15.348	3.070	19.185

GRAND TOTALS

\$ 75,281 \$ 151,452 \$ 272,324 \$ 68,702 \$ 137,620 \$ 241,611 \$ 63,241 \$ 128,245 \$ 222,236 \$ 62,272 \$ 132,704 \$ 227,340 \$ 52,456 \$ 94,726 \$ 167,778 \$ 321,952 \$ 644,746 \$ 1,131,289

				Previous							Total
Districts	Project Description	Applicant	Funding Source	Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Programmed
Richmond	Track, Surface and Sub-Surface Improvements	Buckingham Branch Railroad Company	5,400,000								
Culpeper	Richmond - Alleghany Division	Richmond and Alleghany Division	State Rail Preservation Funds	3,780,000	_	_	_	_			- 3,780,000
Staunton	• •	• ,	Public or Private Matching Funds	1,620,000	<u> </u>	<u> </u>	<u> </u>			<u> </u>	1,620,000
			Total	5,400,000	-	-	-	-		-	- 5,400,000
Lynchburg	Bridge and Track Upgrade	Buckingham Branch Railroad Company	11,088,278								
	2. rage and 1. act opgrade	Virginia Southern Division	State Rail Preservation Funds	7,540,029	_	_	_	_			- 7,540,029
		J	Public or Private Matching Funds	3,548,249	-	-	-	-			- 3,548,249
			Total	11,088,278	-	-	-	-			- 11,088,278
Lynchburg	Bridge Improvements Buckingham Division	Buckingham Branch Railroad Company	400,000								
Lynonburg	Bridge improvemente Buokingham Bridgen	Buokingham Brahon Ramoud Company	State Rail Preservation Funds	280,000	_	_					- 280,000
			Public or Private Matching Funds	120,000	-	-	-	-			- 120,000
			Total	400,000	-	-	-	-			- 400,000
Richmond	R&A Division Tie Replacement	Buckingham Branch Railroad Company	10.000.000								
Culpeper	Non Division he Replacement	Buckingham Branch Railload Company	State Rail Preservation Funds	6,300,000	700,000						- 7,000,000
Staunton			Public or Private Matching Funds	2,700,000	300,000		<u> </u>	<u> </u>		<u> </u>	- 3,000,000 - 3,000,000
			Total	9,000,000	1,000,000	-	-	-			- 10,000,000
Lynchburg	Buckingham Division Tie & Rail Replacement	Buckingham Branch Railroad Company	2,000,000								
	Sacramignam Siricion no a ram respiasement	Buomingham Branon Hambaa Company	State Rail Preservation Funds	1,400,000	_	_	_	_			- 1,400,000
			Public or Private Matching Funds	600,000	<u> </u>	<u> </u>	<u> </u>	_		<u> </u>	600,000
			Total	2,000,000	-	-	-	-			- 2,000,000
Richmond	Bridge Upgrades on R&A Division (13)	Buckingham Branch Railroad Company	1,800,000								
Culpeper	Enage opgrades on tax Emelon (10)	Buokingham Brahon Ramoud Company	State Rail Preservation Funds	1,260,000	_	_	_	_			- 1,260,000
Staunton			Public or Private Matching Funds	540,000	_	_	_	_			- 540,000
			Total	1,800,000	-		=	-		-	- 1,800,000
Culpeper	Tie Replacement Afton Tunnel - N. Mtn. Div.	Buckingham Branch Railroad Company	1,300,000								
Staunton	The Replacement Attorn Further - N. Mith. Div.	Buckingham Branch Railload Company	State Rail Preservation Funds	910,000	_	_	_	_		_	- 910,000
Otaanton			Public or Private Matching Funds	390,000		_	_	_			390,000
			Total	1,300,000	-	-	-	-			- 1,300,000
Culpeper	Reduction of Ice Formation Afton Tunnel N. Mnt. Div.	Buckingham Branch Railroad Company	252.202								
Staunton	Neduction of ice Formation Attorn Further N. Witt. Div.	Buckingham Branch Railload Company	350,000 State Rail Preservation Funds	245,000							- 245,000
Otaunton			Public or Private Matching Funds	105,000							<u>- 105,000</u>
			Total	350,000							- 350,000
				000,000							000,000
Lynchburg	Signal System Improvements R&A	Buckingham Branch Railroad Company	475,000								
			State Rail Preservation Funds	332,500	-	-	-	-		-	- 332,500
			Public or Private Matching Funds Total	142,500 475,000		<u>-</u> _	<del></del>	<u>-</u>		<u> </u>	- <u>142,500</u> - 475,000
			Total	470,000							470,000
Lynchburg	Bridge Improvements Va Southern	Buckingham Branch Railroad Company	985,000								
			State Rail Preservation Funds	689,500	-	-	-	-		-	- 689,500
			Public or Private Matching Funds	295,500						:	- 295,500
			Total	985,000	-	-	-	-			- 985,000
Richmond	Replace Siding & Industry	Buckingham Branch Railroad Company	1,620,000								
Culpeper	Turnouts on R&A		State Rail Preservation Funds	850,500	283,500	-	-	-			- 1,134,000
Staunton			Public or Private Matching Funds	364,500	121,500	<u>-</u>		<u>-</u>		<u> </u>	486,000
			Total	1,215,000	405,000	-	-				- 1,620,000

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				Previous							Total
Districts	Project Description	Applicant	Funding Source	Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Programmed
Richmond	Surface Improvements on Richmond to Alleghany	Buckingham Branch Railroad Company	10,000,000								
Culpeper	Division - Henrico to Alleghany County	Sastangham Stanon Hambad Sompany	State Rail Preservation Funds	3,500,000	1,400,000	1,400,000	700.000	_	-	-	7,000,000
Staunton	• • •		Public or Private Matching Funds	1,500,000	600,000	600,000	300,000	<u>-</u> _	<u> </u>		3,000,000
			Total	5,000,000	2,000,000	2,000,000	1,000,000	-	-	-	10,000,000
Richmond	Tie Replacement Richmond and Alleghany	Buckingham Branch Railroad Company	6,000,000								
Culpeper	Division - Henrico to Alleghany County	Buokingham Brahom Ramoda Company	State Rail Preservation Funds	700,000	1,400,000	1,400,000	700,000	_	_	_	4,200,000
Staunton	3 , , ,		Public or Private Matching Funds	300,000	600,000	600,000	300,000	<u> </u>	<u>-</u>		1,800,000
			Total	1,000,000	2,000,000	2,000,000	1,000,000	-	-	-	6,000,000
Richmond	Doswell Transload Site - Hanover County	Buckingham Branch Railroad Company	1,500,000								
	,		State Rail Preservation Funds	1,050,000	_	_	_	-	-	_	1,050,000
			Public or Private Matching Funds	450,000	<u>-</u>	<u>-</u>	<u> </u>	<u>-</u> _	<u> </u>		450,000
			Total	1,500,000	-	-	-	-	-	-	1,500,000
Lynchburg	Buckingham Transload Site - Buckingham County	Buckingham Branch Railroad Company	875,000								
_,	,		State Rail Preservation Funds	612,500	_	_	_	-	-	_	612,500
			Public or Private Matching Funds	262,500	<u>-</u>	<u>-</u>	<u> </u>	<u>-</u> _	<u> </u>		262,500
			Total	875,000	-	-	-	-	-	-	875,000
Staunton	Milboro Tunnel Project - Bath County	Buckingham Branch Railroad Company	400.000								
	•		State Rail Preservation Funds	280,000	-	-	-	-	-	-	280,000
			Public or Private Matching Funds	120,000	<u>-</u>	<u> </u>	<u> </u>	<u> </u>	<u>-</u>		120,000
			Total	400,000	-	-	-	-	-	-	400,000
Lynchburg	New Canton Track Improvements - Buckingham County	Buckingham Branch Railroad Company	500,000								
			State Rail Preservation Funds	350,000	-	-	-	-	-	-	350,000
			Public or Private Matching Funds	150,000		<u> </u>		<u> </u>			150,000
			Total	500,000	-	-	-	-	-	-	500,000
Hampton	Norfolk Yard Improvements	Buckingham Branch Railroad Company	2,571,429								
Roads		Norfolk Division	State Rail Preservation Funds	1,800,000	-	-	-	-	-	-	1,800,000
			Public or Private Matching Funds	771,429		<u> </u>	<u> </u>	<u> </u>			771,429
			Total	2,571,429	-	-	-	-	-	-	2,571,429
Lynchburg	Buckingham Division Bridge Improvements	Buckingham Branch Railroad Company	1,200,000								
		Buckingham Division	State Rail Preservation Funds	210,000	210,000	210,000	210,000	-	-	-	840,000
			Public or Private Matching Funds	90,000	90,000	90,000	90,000		<u> </u>		360,000
			Total	300,000	300,000	300,000	300,000	-	-	-	1,200,000
Lynchburg	Buckingham Division Track Upgrades	Buckingham Branch Railroad Company	2,000,000								
		Buckingham Division	State Rail Preservation Funds	-	350,000	350,000	350,000	350,000	-	-	1,400,000
			Public or Private Matching Funds	-	150,000	150,000	150,000	150,000	<del>-</del>		600,000
			Total	-	500,000	500,000	500,000	500,000	-	-	2,000,000
Hampton	Six Year Track and Bridge Rehabilitation Project	Chesapeake and Albemarle Railroad	677,500								
Roads			State Rail Preservation Funds	474,250	-	-	-	-	-	-	474,250
			Public or Private Matching Funds Total	203,250	<u>-</u>	<u> </u>	<u> </u>	<u> </u>			203,250 677,500
I			ıotal	677,500	-	-	-	-	-	-	0/7,500

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				Previous							Total
Districts	Project Description	Applicant	Funding Source	Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Programmed
lampton	MP 9.5 Bridge Project	Chesapeake and Albemarle Railroad	901,670								
Roads			State Rail Preservation Funds	-	315,585	315,584	-	-	-	-	631,169
			Public or Private Matching Funds		135,251	135,250	<u> </u>	<u> </u>	<u> </u>		270,501
			Total	-	450,836	450,834	-	-	-	-	901,670
Hampton	Rail Upgrade Project - Phase 1	Commonwealth Railway, Inc.	1,028,941								
Roads			State Rail Preservation Funds		720,259	-	-	-	-	-	720,259
			Public or Private Matching Funds		308,682	-	<u>-</u>	-	<u>-</u>	-	308,682
			Total	-	1,028,941	-	-	-	-	-	1,028,941
Hampton	Six-Year Track Infrastructure Rehab Improvement Project	Commonwealth Railway, Inc.	3,713,931								
Roads			State Rail Preservation Funds	2,599,752	-	-	-	-	-	-	2,599,752
			Public or Private Matching Funds	1,114,179	<u> </u>		<u>-</u>	<u> </u>	<u> </u>		1,114,179
			Total	3,713,931	-	-	-	-	-	-	3,713,931
Hampton	BCR Phase III Upgrades	Delmarva Central Railroad	4,884,877								
Roads			State Rail Preservation Funds	952,185	433,205	894,950	970,024	169,050	-	-	3,419,414
			Public or Private Matching Funds	408,079	185,659	383,550	415,725	72,450	<u> </u>	<u> </u>	1,465,463
l			Total	1,360,264	618,864	1,278,500	1,385,749	241,500	=	-	4,884,877
Hampton	North Berkley Yard Lead & Switches - Chesapeake & Norfolk	Norfolk Portsmouth Belt Line	2,800,000								
Roads			State Rail Preservation Funds	420,000	-	1,540,000	-	-	-	-	1,960,000
			Public or Private Matching Funds	180,000	<u> </u>	660,000	<u> </u>	<u> </u>	<u> </u>		840,000
			Total	600,000	-	2,200,000	-	-	-	-	2,800,000
Hampton	Programmatic Small Bridge Priority Repairs - Chesapeake	Norfolk Portsmouth Belt Line	650,000								
Roads			State Rail Preservation Funds	280,000	-	175,000	-	-	-	-	455,000
			Public or Private Matching Funds	120,000	<u>-</u>	75,000	<u>-</u>	<u> </u>	<u>-</u>		195,000
			Total	400,000	-	250,000	-	-	-	-	650,000
Hampton	Southern Branch Rehabilitation - Chesapeake	Norfolk Portsmouth Belt Line	3,400,000								
Roads			State Rail Preservation Funds	1,575,000	-	805,000	-	-	-	-	2,380,000
			Public or Private Matching Funds _	675,000	<u> </u>	345,000		<u> </u>	-	-	1,020,000
l			Total	2,250,000	-	1,150,000	-	-	-	-	3,400,000
Hampton	Rehabilitate Main Line Bridge Ties and West Approach -	Norfolk Portsmouth Belt Line	800,000								
Roads	Chesapeake & Portsmouth		State Rail Preservation Funds	280,000	280,000	-	-	-	-	-	560,000
			Public or Private Matching Funds	120,000	120,000	<u> </u>	<u> </u>	<u> </u>	<u> </u>		240,000
			Total	400,000	400,000	-	-	-	-	-	800,000
Hampton	Programmatic Main Line Bridge Upgrades	Norfolk Portsmouth Belt Line	1,500,000								
Roads			State Rail Preservation Funds	350,000	175,000	175,000	175,000	175,000	-	-	1,050,000
			Public or Private Matching Funds	150,000	75,000	75,000	75,000	75,000	<u> </u>	<u> </u>	450,000
			Total	500,000	250,000	250,000	250,000	250,000	=	-	1,500,000
Hampton	Programmatic Rail Infrastructure Upgrades	Norfolk Portsmouth Belt Line	3,000,000								
Roads	. •		State Rail Preservation Funds	280,000	-	280,000	420,000	560,000	560,000	-	2,100,000
			Public or Private Matching Funds	120,000	<u>-</u>	120,000	180,000	240,000	240,000		900,000
			Total	400,000	-	400,000	600,000	800,000	800,000	-	3,000,000

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				Previous							Total
Districts	Project Description	Applicant	Funding Source	Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Programmed
lampton	Programmatic Rail Infrastructure Upgrades Project 2023	Norfolk Portsmouth Belt Line	800,000								
Roads			State Rail Preservation Funds		-			-		560,000	560,000
			Public or Private Matching Funds				<u>-</u>	<u> </u>		240,000	240,000
			Total		-	-	-	-	-	800,000	800,000
Hampton	Six-Year Track Improvement & Upgrade	North Carolina & Virginia RR	1,423,882								
Roads			State Rail Preservation Funds	995,482	-	-	-	-	-	-	995,482
			Public or Private Matching Funds _	428,400	<u>-                                      </u>		<u> </u>	-		-	428,400
			Total	1,423,882	-	-	-	-	-	-	1,423,882
Staunton	Tie Replacement and Track Bed Repairs	Shenandoah Valley Railroad	198,000								
		•	State Rail Preservation Funds	138,600	-	-	-	-	-	-	138,600
			Public or Private Matching Funds	59,400	<u>-</u>	<u>-</u>	<u> </u>			<del>-</del>	59,400
			Total	198,000	-	-	-	-	-	-	198,000
Staunton	Track Bed Upgrade & Tie Replacement	Shenandoah Valley Railroad	545,200								
otaan.	Tradit Boar opgrade a Tra Hopiadomoni	chanadan raney hamea	State Rail Preservation Funds	381,640	_	-	-	_	-	_	381,640
			Public or Private Matching Funds	163,560	_	-	_	_	-	_	163,560
			Total	545,200	-	=	-	-	-		545,200
Staunton	Six-Year Bridge Upgrade & Repair	Shenandoah Valley Railroad	889,304								
Stauritori	Six-Teal Bluge Opgrade & Nepali	Glieriandoan valley Railload	State Rail Preservation Funds	622,513							622,513
			Public or Private Matching Funds	266,791			_		_		266,791
			Total	889,304	-	-	-	-	-	-	889,304
Staunton	Verona Siding Project	Shenandoah Valley Railroad	342,200								
Stauritori	verona Siding Project	Silenandoan valley Rallidad	State Rail Preservation Funds	239,540	_	_	_	_	_	_	239,540
			Public or Private Matching Funds	102.660	_				_	_	102,660
			Total	342,200							342,200
O	T 18 111 1 2	0									
Staunton	Track Bed Upgrade &	Shenandoah Valley Railroad	355,453		040.047						040.047
	Replacement MP 21.0-25.0		State Rail Preservation Funds	-	248,817	-	-	-	-	-	248,817
			Public or Private Matching Funds _ Total		106,636 355,453	<del></del>	<del></del>	<del></del>		<del></del>	106,636 355,453
					555, 155						555,155
Staunton	Keezletown Grade Crossing	Shenandoah Valley Railroad	174,586 State Rail Preservation Funds	400.040							100.010
	Crossing		Public or Private Matching Funds	122,210 52.376	-	-	-	-	-	-	122,210 52.376
			Total	174,586	<u> </u>	-	<u> </u>	<u> </u>			174,586
				,							,
Staunton	Track Bed Upgrade and Tie Replacement - Rockingham & Augusta	Shenandoah Valley Railroad	791,026 State Rail Preservation Funds	140 400 I		442 600					EE2 740
				140,109 60,047	-	413,609 177,261	-	-	-	-	553,718 237,308
			Public or Private Matching Funds _ Total	200,156	<u> </u>	177,261 590,870	<del></del>				791,026
						•					
Staunton	ROCCO Track - Classification and Storage Yard - Augusta	Shenandoah Valley Railroad	605,000	400 =0-							
			State Rail Preservation Funds	423,500	-	-	-	-	-	-	423,500
			Public or Private Matching Funds	181,500		<u>-</u>	<u>-</u>	<u> </u>		<del>-</del>	181,500
			Total	605,000	-	-	-	-	-	-	605,000

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Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Total Programmed
			· small g e e smoo								· · · · · · · · · · · · · · · · · · ·
04	Vancor Cidira Narda Fad Ordah	Ohanan da ah Mallau Bailea ad	400.070								
Staunton	Verona Siding North End Switch	Shenandoah Valley Railroad	109,676 State Rail Preservation Funds	70 770							70 770
			Public or Private Matching Funds	76,773 32,903	-	-	-	-	-	-	76,773 32,903
			Public or Private Matching Funds Total	109.676	<del></del>				<del></del>	<del></del> -	109,676
			Total	109,070	-	-	-		-	-	109,676
Staunton	Bridge 118 Upgrades	Shenandoah Valley Railroad	299,450								
			State Rail Preservation Funds	-		209,615	-				209,615
			Public or Private Matching Funds		<u> </u>	89,835	<u> </u>	-	<u> </u>	<u> </u>	89,835
			Total	-	=	299,450	-	-	-	-	299,450
Staunton	Track Bed Upgrade and Tie Replacement MP 9 to MP 13	Shenandoah Valley Railroad	751.406								
	···		State Rail Preservation Funds	-			525,984				525,984
			Public or Private Matching Funds	_	_	-	225,422	_	_	_	225,422
			Total	-	-		751,406	-	-		751,406
Staunton	Tie / Rail Replacement, Surfacing, Crossing	Winchester & Western Railroad	4,134,651								
Stauritori	Tie / Nail Neplacement, Surfacing, Crossing	Willchester & Western Namoad	State Rail Preservation Funds	2,894,256	_	_	_		_	_	2,894,256
			Public or Private Matching Funds	1,240,395		_	_			_	1,240,395
			Total	4,134,651							4,134,651
Staunton	Rail Replacement and Bridge Deck Renewal	Winchester & Western Railroad	3,680,000								
			State Rail Preservation Funds	2,576,000	-	-	-	-	-	-	2,576,000
			Public or Private Matching Funds	1,104,000				<u> </u>	<u> </u>	<u> </u>	1,104,000
			Total	3,680,000	-	-	-	-	-	-	3,680,000
Staunton	Unimin Plant Crossing Road Approaches and Culvert Rehabilitation	Winchester & Western Railroad	385,757								
			State Rail Preservation Funds	270,030	-	-	-	-	-	-	270,030
			Public or Private Matching Funds	115,727	<u>-</u>			<u> </u>	<u> </u>	<u> </u>	115,727
			Total	385,757	-	-	-	-	-	-	385,757
Staunton	Sandman Subdivision Curve Rail Project	Winchester & Western Railroad	1,347,718								
	······································		State Rail Preservation Funds		-	471,701	471,701	-	_	_	943,402
			Public or Private Matching Funds	_	-	202,158	202,158	-	_	_	404,316
			Total	-	-	673,859	673,859	-	-	-	1,347,718
			Total Six-Year Cost of RPF Projects	\$ 69,149,814 \$	9,309,094 \$	12,343,513 \$	6,461,014 \$	1,791,500 \$	800,000 \$	800,000 \$	100,654,935
1			Total Oix-Total Oost Of NET FTOJECIS	φ 05,145,014   ֆ	3,303,094 <b>3</b>	12,343,313 \$	0,401,014 \$	1,791,300 \$	000,000 \$	000,000 ş	100,034,933

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## Virginia Freight Rail Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Total Programmed
Hampton Roads	NIT Central Rail Yard Expansion	Virginia Port Authority	CRF	15,333,020	1,400,000	4,000,000	_	-	-	-	20,733,02
	·		Local / Private	32,865,076	700,000	7,764,706	-	-	-	-	41,329,78
			Subtotal	48,198,096	2,100,000	11,764,706	-	-	-	-	62,062,80
lampton Roads	Commonwealth Railway Marshalling Yard	Virginia Port Authority	CRF	16,721,165	_	-	-	3,343,421	_	_	20,064,58
•	Expansion	,	Local / Private	7,166,213	_	_	_	1,432,895	_	_	8,599,10
			Subtotal	23,887,378	-	-	-	4,776,316	-	-	28,663,69
		V6 - 1 - 1 - 1 - 1 - 1	-	7.745.055							7.745.05
taunton	VIP Capacity Expansion - Front Royal	Virginia Port Authority	CRF Local / Private	7,715,855 3,306,795	-	-	-	-	-	-	7,715,85 3,306,79
			Subtotal	11,022,650	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		11,022,65
				, , , , , , , , , , , , , , , , , , , ,							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Staunton	Chesapeake & Western Span Upgrade	Norfolk Southern Railway	CRF	210,000	-	-	-	-	-	-	210,00
			Local / Private	90,000	-	-	-	-	-	-	90,00
			Subtotal	300,000	-	-	-	-	-	-	300,00
Staunton	Pleasant Creek Siding	Shenandoah Valley Railroad	CRF	723,923	-	-	-	-	-	-	723,92
		•	Local / Private	310,253	-	-	-	-	-	_	310,25
			Subtotal	1,034,176	-	-	-	-	-	-	1,034,17
lampton Roads	Lamberts Point	Norfolk Southern Railway	CRF	-	2,920,000	2,920,000	1,660,000	_	_	_	7,500,00
·		,	Local / Private	-	2,920,000	2,920,000	1,660,000	-	-	-	7,500,00
			Subtotal	-	5,840,000	5,840,000	3,320,000	-	-	-	15,000,00
Staunton	Clearbrook Transload	Winchester and Western	CRF	_	2,050,762	_	_	_	_		2,050,76
danton	Olear Brook Transload	willondster and western	Local / Private	_	2,050,762	_	_	_	_	_	2,050,76
			Subtotal	-	4,101,524	-	-	-	-	-	4,101,52
voobburg	Vissinia Lina Durahasa	Buckingham Branch Railroad	CRF		1 250 000	1,250,000					2,500,00
ynchburg.	Virginia Line Purchase	Buckingham Branch Railload	Local / Private	-	1,250,000 1,250,000	1,250,000	<u>-</u>	-	-	-	2,500,00
			Subtotal	-	2,500,000	2,500,000	-	-	-	-	5,000,00
	= -	N 6 11 O 11 11	-		052.222						
Salem	West Rock	Norfolk Southern Railway	CRF	-	350,000	-	-	-	-	-	350,00
				-		<u>-</u>	<u>-</u>	<u>-</u>	-	-	150,00 500,00
		Total F	Local / Private Subtotal reight Rail Program	- - - 8 84,442,300	150,000 500,000 \$ 15,041,524 \$	- - \$ 20,104,706 \$	- - 3,320,000 \$	- - 4,776,316 \$	- - - \$	- -	\$

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## **Transforming Rail in Virginia**

Districts	Project Description	Applicant Funding Source	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Total Programmed
	I-95 Corridor									
Nova, Fredericksburg,		PTF	187,503,564	4,440,000	7,100,000	53,100,000	49,000,000	44,700,000	47,500,000	393,343,564
Richmond		CMAQ	63,126,843	18,035,405	10,785,117	11,529,166	24,563,901	28,455,988	-	156,496,420
		I-66 (ITB) Tolls/Financing	-	1,584,821	15,397,396	669,879,287	22,389,103	24,851,579	27,447,478	761,549,664
		I-95 Concession Funds	23,000,000	150,000,000	82,000,000	-	-	-	-	255,000,000
		Subtotal Subtotal	273,630,407	174,060,226	115,282,513	734,508,453	95,953,004	98,007,567	74,947,478	1,566,389,648
	Western Rail Initiative	_								
		CMAQ	9,720,243	6,682,498	1,596,663	6,981,706	-	-	-	24,981,110
		Rail Bond Funds	4,136,836	-	-	-	-	-	-	4,136,836
		Smartscale Funds	32,966,991	10,445,659	1,180,338	4,635,161	-	771,851		50,000,000
		I-81 Corridor Funds	-	7,463,524	14,178,880	18,649,897	25,000,000	22,484,189	12,223,510	100,000,000
		Budget Bill Funding Item 447.10	41,750,000	41,750,000	-	-	-	-	-	83,500,000
		Subtotal _	88,574,070	66,341,681	16,955,881	30,266,764	25,000,000	23,256,040	12,223,510	262,617,946
		Total Transforming Rail in Virginia	362,204,477	240,401,907	132,238,394	764,775,217	120,953,004	121,263,607	87,170,988	1,829,007,594

06/21/2022

#### **Rail Fund Summary**

Fund	Category		Previous Allocations		FY23		FY24		FY25	FY26		FY27	FY28
Rail Preservation	Total State Share - Allocated Projects	\$	48,181,869	\$	6,516,366	\$	8,640,459	\$	4,522,709 \$	1,254,050	\$	560,000 \$	560,000
	RPF State Funds Available				3,888,950		3,869,650		3,869,650	3,869,650		3,869,650	3,869,650
	RPF and Bonds Carryover From Previous Years				516,007		770,809		-	-		2,615,600	5,925,250
	CRF Transfer to RPF Program				2,882,218		4,000,000		653,059	-		-	
	Total State RPF Funds Available				7,287,175		8,640,459		4,522,709	3,869,650		6,485,250	9,794,900
	Total State RPF Funds Unobligated			\$	770,809	\$	-	\$	- \$	2,615,600	\$	5,925,250 \$	9,234,900
Commonwealth Rail	Total State Share - Allocated Projects - FREIGHT	\$	40,703,963	\$	7,970,762	\$	8,170,000	\$	1,660,000 \$	3,343,421	\$	- \$	_
Commonwould Run	Total State Share - Planning Projects	¢	10,250,940		1,100,000	•	1,100,000		1,300,000 \$	1,300,000		1,100,000	
	Total State Share - Flamming Frojects	Ψ_	10,230,940	Ψ	1,100,000	Ψ	1,100,000	Ą	1,300,000 \$	1,300,000	Ψ	1,100,000 4	1,100,000
	CRF State Funds Available				13,402,053		11,126,243		11,277,895	11,341,974		11,412,477	11,520,077
	CRF Carryover from Previous Years				4,169,820		5,618,893		3,475,136	11,139,972		17,838,525	28,151,002
	CRF Transfer to RPF Program				(2,882,218)		(4,000,000)		(653,059)	-		-	-
	Total State CRF Funds Available				14,689,655		12,745,136		14,099,972	22,481,946		29,251,002	39,671,079
	Total State CRF Funds Unobligated			\$	5,618,893	\$	3,475,136	\$	11,139,972 \$	17,838,525	\$	28,151,002	38,571,079

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## Appendix A

## I-66 Commuter Choice Projects for FY23

Applicant	Project Description	Funds Allocated
City of Manassas Park	Manassas Park VRE Station Parking Garage	\$ 2,500,000
Arlington County	Ballston-MU Metrorail West Entrance	\$ 4,500,000
Omniride	Renewal of Bus Service from Gainesville to Pentagon and Navy Yard	\$ 2,560,449
Fairfax County	Renewal of Bus Service from Vienna Metrorail Station to Pentagon	\$ 1,232,850
Omniride	Renewal of Bus Service from Haymarket to Rosslyn	\$ 947,554
Prince William County	TDM Strategy - Fare Buy-Down on I-66 Commuter Bus Service	\$ 650,000
Fairfax County	Trail Access to Vienna Metrorail Station	\$ 2,200,000
NVTC	NVTC Administration and Oversight Costs	\$ 525,000
	Total	\$ 15,115,853

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# FINAL FY 2023 – 2028 SIX-YEAR IMPROVEMENT PROGRAM

Kimberly Pryor, Infrastructure Investment Director

## **Final FY 2023-2028 SYIP**

	Proposed Final	Draft	Change
	FY 2023-2028	FY 2023-2028	
Highways*	\$19.5 billion	\$19.6 billion	-\$0.1 billion
Rail & Public Transp.	\$6.3 billion	\$6.3 billion-	\$0.0 billion
Total SYIP	\$25.8 billion	\$25.9 billion	-\$0.1 billion

<sup>\*</sup>Excludes debt service.

- Highway Construction Program (FY 2023 2028) \$19.5 billion
  - Additionally includes \$859.4 million in debt service
  - Provides funding to ~4,500 projects
  - Current program includes \$3.6 billion to be provided by others



# **Key Changes Draft to Final**

- In-person Spring Public Meetings
- Reflected updates to federal funds
  - Increase in Bridge Rehab Formula funds; programmed first two years to projects
  - Updated apportionment tables
  - Broke out new population categories (5-50K and 50-200K) where necessary
- Eliminated Vulnerable Road Users directed allocation from all years
  - Carve out from HSIP triggered when bike/ped fatalities > 15% of all deaths;
     determined annually
- Shift of state funds for program reserves for M&O (VDOT and localities)



# **Highlights – Impact to Major Programs**

Program	Update Cycle	Final FY2023- 2028 Total	Revised FY2022- 2027 Total	FY2022- 2027 Total
State of Good Repair Program (SGR)	Annual	\$2.2B	\$2.2B	\$1.5B
Regional Surface Transportation Program (RSTP)	Annual	\$837.0M	\$814.8M	\$691.9M
Congestion Mitigation Air Quality (CMAQ)	Annual	\$471.7M	\$482.2M	\$434.2M
Unpaved Roads	Annual	\$150.0M	\$140.0M	\$125.0M
Innovation and Technology Transportation (ITTF)	Annual	\$150.0M	\$145.0M	\$130.0M
Construction District Grant (DGP) – including Supplemental Fuel Tax Revenue	Even FY's	\$2.0B	\$2.3B	\$2.0B
High Priority Projects (HPP)	Even FY's	\$1.3B	\$1.7B	\$1.3B



# **Highlights – Impact to Major Programs**

Program	Update Cycle	Final FY2023- 2028 Total	Revised FY2022- 2027 Total	FY2022- 2027 Total
Interstate Operations and Enhancement Program (IOEP) – including I-81 Regional Fuels Tax	TBD	\$1.7B	\$1.7B	\$1.2B
Virginia Highway Safety Improvement Program (VHSIP)	Annual	\$748.1M	\$769.4M	\$460.0M
Special Structures	Annual	\$504.4M	\$475.6M	\$480.0M
Revenue Sharing (state match only)	Odd FY's	\$805.4M	\$845.5M	\$645.5M
Transportation Alternatives (TAP)	Odd FY's	\$228.0M	\$238.6M	\$136.3M



# **Highlights – New Programs**

Program	Final FY2023-2028 Total	Revised FY2022- 2027 Total	FY2022- 2027 Total
Carbon Reduction Program	\$205.0M	\$241.9M	\$0
PROTECT Program	\$233.1M	\$285.5M	\$0
Bridge Rehabilitation and Replacement	\$470.6M	\$536.8M	\$0
Vulnerable Road Users	\$0.0M	\$92.9M	\$0
Electric Vehicle Infrastructure	\$79.6M	\$106.4M	\$0

 Allocations for Carbon, PROTECT, and Electric Vehicle Infrastructure remain on balance entry accounts, less allocations approved in March for development of required plans/policies, pending further guidance from FHWA.



# **Next Steps**

Adopt Final FY2023-2028 SYIP

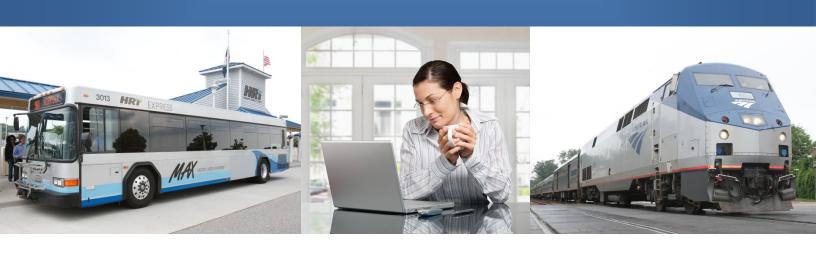
- Evaluate approved budget for necessary adjustments in coming months
  - Impact of locality maintenance payments
  - General Fund earmarks
  - Other Budget Actions







# Annual Budget Fiscal Year 2023



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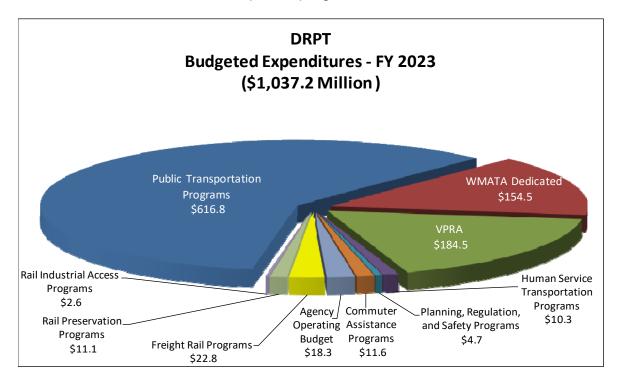
## **SUMMARY OF PROGRAMS**



#### **Summary of FY 2023 Budget**

In FY 2023, DRPT will invest \$1,037.2 million in state, federal, and local resources towards improving public transportation and rail capacity across the Commonwealth of Virginia. The overwhelming majority of these funds are directed to a variety of recipients, including public transportation providers, local and regional government entities, freight railroads, and the Virginia Passenger Rail Authority (VPRA). The VPRA was established in section §33.2-288.B. of the Code of Virginia to oversee passenger rail projects within the Commonwealth including the state-supported Amtrak service. The VPRA receives ongoing funding from DRPT of 93% of the estimated revenues of the Commonwealth Rail Fund, which is estimated at \$184.5 million for FY2023.

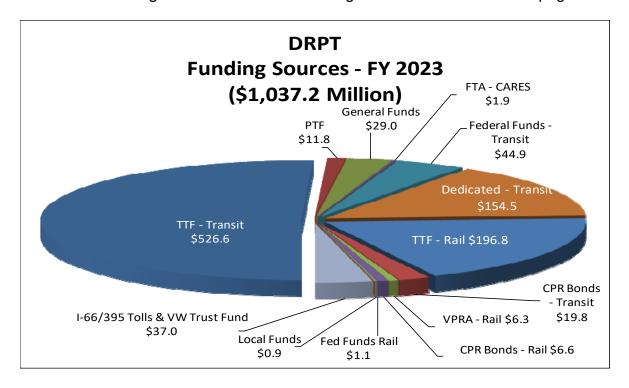
Expenditures for FY 2023 are estimated to be \$5.8 million less than FY 2022. This is primarily due to implementing Code of Virginia allocation percentages in FY 23 and adjusting CTB Directed funding which caused a \$64.3 million decrease to WMATA Assistance, offset by increases due to the mid-year FY 2022 uplift in revenues. Additional detail is included in the specific program sections of this document.



The chart depicts the FY 2023 DRPT budget across the agency's service areas and the newly created Virginia Passenger Rail Authority (VPRA). The budgeted expenditures for each are discussed in more detail later in this report.

The chart below depicts the source of funds for DRPT's annual budgeted expenditures. It is not based on the annual estimated revenues for each funding source; rather, the funding source is derived from over 2,000 projects included in the

cash flow projections used to estimate the budgeted expenditures. Additional information concerning the DRPT FY 2023 funding sources can be found on page 20.



#### **FY 2023 Service Area Budget Highlights**

#### **Agency Operating Budget**

The DRPT program management and administrative budget increased 4.6% or \$0.8 million. Revenues increased so DRPT has elected to use only 3.5% of the Rail Preservation Fund and Commonwealth Rail Fund, and 3.9% of the Commonwealth Mass Transit Fund in FY 2023 for project oversight. Over the past several years, the transit programs managed by DRPT have grown significantly as have the associated revenues. This growth has been accompanied by increased demand by the General Assembly for accountability over the funds in these programs. The agency's operating budget will be used to develop and expand the program oversight requested by the General Assembly related to state transit funding.

The nature of the large-scale projects that DRPT now manages is highly diverse in their scope and service, changing dramatically over the last 15 years. Examples of these projects include the following: The Virginia Breeze Intercity Bus, WMATA oversight, transit way improvements related to the Amazon headquarters arrival, transit facility design and construction oversight, Dulles Corridor Metrorail, as well as I-95 and I-81 freight rail corridor programs.

DRPT is also currently completing studies on future transportation demand management (TDM) strategies in the heavily congested I-66 and I-395 corridors. This focuses on measuring person throughput (rather than vehicle) and redirects toll revenue collected on highways to critical transit projects.

The Appropriations Act authorizes the Commonwealth Transportation Board (CTB) to approve up to 5.0% per year of the Commonwealth Mass Transit Fund (§33.2-1526), Rail Preservation Fund (§33.2-1602), and the revenues allocated to the Department from the Commonwealth Rail Fund (§33.2-1526.4) to be used to support the DRPT costs of project development, project administration, and project compliance.

In FY 2023, it is forecast that \$18.3 million of the revenues of these funds will be used to support the programs' ongoing administrative costs. A complete list of these estimated administrative costs is included in the footnotes of the budget statement at the end of this document. Despite the increase in demands on the agency, the DRPT operating budget still only represents 1.8% of the \$1,037.2 million of total funds administered.

#### **Public Transportation Programs**

The state funding for Public Transportation is comprised of revenues from the Commonwealth Mass Transit Fund (CMTF) and the Commonwealth Transit Capital Fund (CTCF). Effective July 1, 2020, HB 1414 adopted numerous structural changes to the transportation funding system in the Commonwealth. Most state transportation revenues are directed to the Commonwealth Transportation Fund and the Highway Maintenance and Operating Fund, which are administered by the Virginia Department of Transportation (VDOT). Revenues are then disbursed from the Commonwealth Transportation Fund to the Transportation Trust Fund and then distributed to meet the varying transportation needs of different modes of transportation. The CMTF receives 23% of the Transportation Trust Fund. This structure allocates the net impact of upturns and downturns in specific revenues so no one mode is adversely affected.

Chapter 854 of the 2018 Acts of Assembly established a separate allocation for the Washington Metropolitan Area Transit Authority (WMATA) and set allocation percentages for our Operating, Capital, and Special programs in FY 2019 and beyond. It is important to note that these bills did not create additional transportation revenues. Instead, they built on the new revenues generated by HB 2313 in 2013 by changing the distribution of existing revenues.

Beginning in FY 2021, these funds were distributed in accordance with the *Code* of *Virginia* and specific Appropriations Act language as follows:

- Up to 5.0% of the CMTF to support costs of project development, project administration, and project compliance (current Appropriation Act language)
- \$2.0 million (current Appropriation Act language) of the MTTF for state safety oversight
- \$1.5 million (current Appropriations Act language) of the MTTF for paratransit capital projects and enhanced transportation services for the elderly and disabled

The remaining funds are allocated by statute (§33.2-1526.1) with a minimum of 27.0% for state operating assistance grants, 18.0% awarded as capital assistance grants, 46.5% for distribution to WMATA for capital purposes and operating assistance, 6.0% for the Transit Ridership Incentive Program (TRIP) and the balance of up to 2.5%

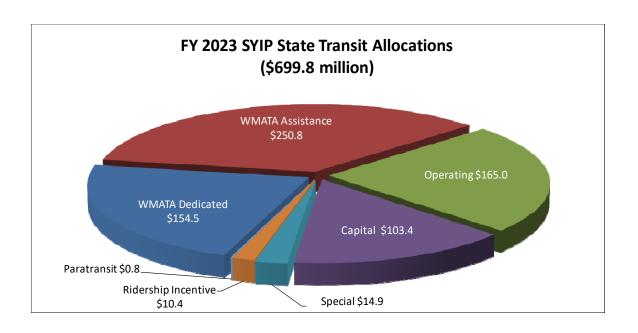
awarded as special projects grants, subject to CTB approval. Item 436.P of Chapter 56 of the 2020 Special Session I of the Virginia Acts of Assembly gives the CTB flexibility in applying these percentages to keep revenue streams relatively stable to maintain the project's current schedule from FY 2020 for each program, but no later than FY 2024.

The CTCF is made up of the CPR bonds authorized under Chapter 896 of the 2007 Acts of Assembly allocated to transit capital. The major revenue source for these bond authorizations is the tax on insurance premiums. Beginning in FY 2019, these bond funds completed the 10-year period under the original bond authorization and the \$60 million annual amount available ended. Current year allocations of these funds represent monies deobligated from prior year projects.

By the close of FY 2021 when the WMATA state of good repair funding grant ended, the state transit capital assistance program lost an additional \$50 million of annual bond funding. However, section §33.2-1526.1.B of the Code of Virginia allocates up to \$50 million off the top of the CMTF starting in FY 2022 for the WMATA State of Good Repair program.

In 2018, the General Assembly directed the CTB to develop a separate prioritization process for state of good repair projects and major expansion projects. The process for state of good repair projects is based upon transit asset management principles, including federal requirements for Transit Asset Management pursuant to 49 U.S.C. § 5326 while the process for major expansion projects is based on Smart Scale factors. Over 85% of the transit capital program has historically been utilized for maintenance of existing assets, which highlights the importance of finding a solution to this problem.

The FY 2023 SYIP allocation of the state transit revenues for public transportation is depicted in the following chart. This chart represents FY 2023 SYIP allocations only, which vary from the budgeted amounts in this report due to the timing of expenditures versus allocations of funds. For more information, reference Note 1 on page 21.



The FY 2023 allocation of \$699.8 million of state transit revenues in the SYIP represents a decrease of \$152.3 million from \$852.1 million in the FY 2022 SYIP (as revised for \$210.9 million of mid-year uplift of revenues).

As compared to the FY 2022 SYIP (revised for the mid-year uplift in revenues), capital projects decreased \$83.8 million. There was an increase in large bus purchases and facility construction in FY 2022 following a period of reduced capital needs in FY 2021 due to the Covid-19 pandemic and an increase in FY 2022 in capital allocations due to the mid-year revenue uplift. Transit Operating Assistance increased \$3.2 million from FY 2022 due to an increase in revenue estimates. WMATA Assistance decreased \$64.3 million due to implementing Code of Virginia allocation percentages in FY 23 and adjusting CTB Directed funding. In FY 2022 the General Assembly made up to \$32.4 million of proceeds from Item 447.10 of the Biennial Budget available to bring the WMATA Dedicated funds to the annual commitment level of \$154.5 million. With the mid-year FY 2022 revenue uplift, it was estimated that only \$3.4 million of these proceeds will be needed to cover the shortfall in FY 2022, and it is estimated that the remainder of \$29.0 will be allocated to supplement operating expenses in NOVA through NVTC in FY 2022. These funds are budgeted to be spent in the first quarter of FY 2023. WMATA Assistance includes an allocation of \$50.0 million of CMTF funding, which was funded from bond proceeds prior to FY 2022, to match the federal funds WMATA is receiving under the federal state of good repair program.

#### **Public Transportation Operating Funds**

The budgeted amounts in this report include anticipated expenditures on all of the projects and grants that DRPT manages for FY 2023, not just amounts allocated in FY 2023 by the CTB above. The budgeted FY 2023 transit operating expenditures are \$215.1 million or an increase of \$20.4 million from FY 2022. This includes \$1.9 million of CARES Act funding from the FTA for rural transit agencies with no matching requirements that replaced operating funds with a 50% local match requirement.

Section §33.2-1526.1 of the *Code of Virginia* provides that the Commonwealth Transportation Board (CTB) shall allocate 27.0% of the Commonwealth Mass Transit Fund to support operating costs of transit providers and that the CTB shall establish service delivery factors, based on effectiveness and efficiency, to guide the relative distribution of such funding. Such measures and their relative weight shall be evaluated every three years.

The Department of Rail and Public Transportation (DRPT) has worked in consultation with the Transit Service Delivery Advisory Committee (TSDAC) and other stakeholders to develop the necessary policies and procedures to implement a performance-based state transit operating allocation. The TSDAC adopted the following policy objectives to guide their deliberations: promoting fiscal responsibility, incentivizing efficient operations, supporting robust transit service, rewarding higher patronage, promoting mobility, supporting a social safety net, and utilizing data that exists for all agencies.

The CTB adopted the allocation policy for transit operating funding for FY 2023 based on performance factors as follows:

System Sizing Metrics:

Bus Systems:

Operating Cost (50%)

Ridership (30%)

Revenue Vehicle Hours (10%)

Revenue Vehicle Miles (10%)

Commuter Rail Systems:

Passenger Miles Traveled (33%)

Revenue Vehicle Hours (33%)

Revenue Vehicle Miles (33%)

#### Performance Adjustment:

All Systems:

Passengers per Revenue Vehicle Hour (20%)

Passengers per Revenue Vehicle Mile (20%)

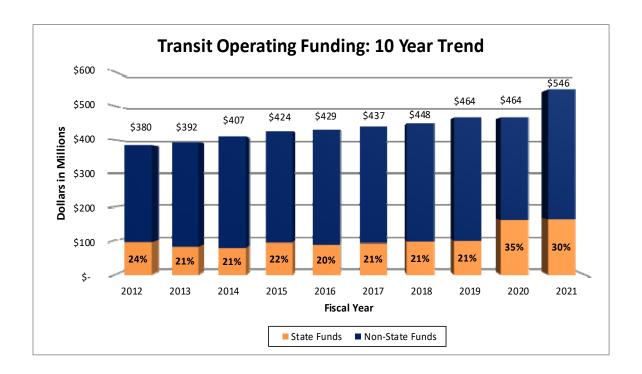
Operating Cost per Revenue Vehicle Hour (20%)

Operating Cost per Revenue Vehicle Mile (20%)

Operating Cost per Passenger (20%)

In order to ensure an even distribution of funding, the share of state operating assistance is to be capped at 30% of an agency's operating cost. A one-time exception was made when mid-year FY 2022 revenue collections were significantly higher than estimates and the State allocated 35% of agency operating costs. Unallocated balances remaining after applying the cap are run through the performance based formula to ensure full allocation of the available operating funding. Agencies that receive an increase in state assistance as a result of the performance based formula are encouraged to invest the increased allocation into sustaining and expanding service options.

The overall state share of transit operating expenditures for FY 2023 is 30.0%, which is a decrease of 5.0% from prior year. DRPT allocated \$1.9 million of Federal Cares funding for Operating that is not included in the chart below. The following chart provides a history of the state's participation in the cost of transit operations in the Commonwealth. Prior years in the chart have been restated to exclude operating payments made to WMATA. In FY 2019 and beyond funding for WMATA operating and capital are reported as WMATA Assistance funds.



#### Public Transportation Capital Funds

Section §33.2-1526.1 of the *Code of Virginia* provides that the CTB shall allocate 18.0% of the Commonwealth Mass Transit Fund for capital purposes distributed utilizing the transit capital prioritization process established by the Board pursuant to Section 33.2-214.4 of the *Code of Virginia*. Capital program grants from the CMTF are funded based on the total cost of the project. Effective July 1, 2019, capital projects are prioritized in three different categories:

**State of Good Repair (SGR)**: capital projects or programs to replace or rehabilitate an existing asset. SGR is based on transit asset management principles, including federal requirements for Transit Asset Management. Projects are prioritized based on asset condition score and service impact score.

**Minor Enhancement (MIN)**: Projects or programs to add capacity, new technology, or a customer enhancement meeting the following criteria:

Project cost is up to \$2 million, OR

• For expansion vehicles, a minor enhancement entails a fleet increase of no more than 5 vehicles or less than 5% of the fleet size, whichever is greater.

Minor enhancement projects are prioritized solely on service impact scores.

**Major Expansion (MAJ)**: Projects or programs that add, expand, or improve service with a cost exceeding \$2 million or for expansion vehicles, an increase of greater than 5 vehicles or 5% of fleet size, whichever is greater. Projects are prioritized based on the following SMART SCALE factors:

- Congestion Mitigation
- Economic Development
- Accessibility
- Safety
- Environmental Quality
- Land Use

In FY 2023, the budget for public transportation capital expenditures is \$120.5 million, which is an increase of \$10.5 million from FY 2022. This increase is mainly attributable to the adverse effect of the Coronavirus on the ability of transit agencies and localities to fund and engage in longer-term capital projects in FY 2020 and FY 2021, and a mid-year uplift in revenues in FY 2022. The projects that will be supported by these funds and the applicable federal funds managed by DRPT are summarized on the following chart:

Public Transportation Capital Projects for FY 2023								
	Replacement Transit Vehicles	Expansion Transit Vehicles	Vehicles for Elderly & Disabled Services	Service Support Vehicles	Transit Facility Construction or Renovation	Transit Facility Planning or Design		
Bristol District	14	0	0	2	0	0		
Culpeper District	0	0	3	2	0	2		
Fredericksburg District	5	0	6	0	0	0		
Hampton Roads District	26	2	14	6	1	0		
Lynchburg District	9	0	3	4	1	0		
Northern Virginia District	50	4	0	4	4	0		
Richmond District	20	0	3	3	0	0		
Salem District	19	1	11	1	0	0		
Staunton District	14	2	13	0	0	0		
Multi - District	17	1	0	0	1	0		
Statewide Totals	174	10	53	22	7	2		

#### Public Transportation Special Program Funds

Section §33.2-1526.1 of the *Code of Virginia* provides that the CTB shall allocate 2.5% of the Commonwealth Mass Transit Fund for special programs. The Special Programs budget is estimated at \$8.6 million for FY 2023. These funds are used to award discretionary grants for ridesharing, public transportation promotion, operation studies, technical assistance projects, as well as programs that enhance the provision and use of public transportation services.

#### Public Transportation Ridership Incentive

Section §33.2-1526.1 of the *Code of Virginia* provides that the CTB shall allocate 6.0% of the Commonwealth Mass Transit Fund for the Transit Ridership Incentive Program established pursuant to Section §33.2-1526.3 of the *Code of Virginia*. The Board shall establish the Transit Ridership Incentive Program (the Program) to promote improved transit service in urbanized areas of the Commonwealth with a population in excess of 100,000 and to reduce barriers to transit use for low-income individuals.

Due to the adverse effects of the Coronavirus on revenues, Item 430.P of Chapter 1289 of the 2020 Virginia Acts of Assembly gives the CTB flexibility in applying these percentages to keep revenue streams relatively stable from FY 2020 for each program. The FY 2023 budget includes \$21.8 million to support projects such as free fare programs which is an increase of \$13.3 million from FY 2022.

#### WMATA Assistance Funds

The budgeted state assistance provided to WMATA decreased \$64.3 million mainly due to implementing Code of Virginia allocation percentages in FY 23 and adjusting CTB Directed funding. Section §33.2-1526.1 of the *Code of Virginia* provides that the Commonwealth Transportation Board (CTB) shall allocate 46.5% of the Commonwealth Mass Transit Fund to the Northern Virginia Transportation Commission for distribution to WMATA for capital purposes and operating assistance. In FY 2018 and prior years, WMATA received a share of the funds available for the operating and capital assistance based on program allocation guidance. Under the new process, greater oversight responsibility is required of the Northern Virginia Transportation Commission for these state funds dedicated to WMATA.

#### **Commuter Assistance Programs**

The Commuter Assistance Programs budget of \$11.6 million includes \$5.6 million of CMTF funds for FY 2023 to support Transportation Demand Management (TDM) projects. The budget also includes Federal Highway Administration (FHWA) funds of \$4.1 million and the related state match of \$1.9 million for projects included in the VDOT SYIP that DRPT will administer, such as the Arlington County Commuter Services program, Hampton Roads Transit TRAFFIX program, Telework, RideFinders, and various Transportation Management Plans.

The TDM program is a discretionary grant program that provides state funds to support up to 80% of the costs of TDM projects and other special projects that are

designed to reduce single-occupant vehicle travel. These funds are used to support vanpooling, ridesharing, and marketing and promotional efforts across the Commonwealth that encourage travel in shared ride modes. The distribution of grants for FY 2023 is shown in the following table.

Commuter Assistance Projects for FY 2023							
	Transportation						
	Demand						
	Management	Special TDM					
	Agencies	Projects	Total				
Bristol District	0	0	0				
Culpeper District	2	3	5				
Fredericksburg District	5	1	6				
Hampton Roads District	2	0	2				
Lynchburg District	1	0	1				
Northern Virginia District	8	11	19				
Richmond District	1	4	5				
Salem District	3	4	7				
Staunton District	2	2	4				
Multi - District	0	0	0				
Statewide Totals	24	25	49				

#### **Human Service Transportation Programs**

The Human Service Transportation Programs budget is estimated at \$10.3 million for FY 2023. Human service transportation programs are operated by local government social service agencies or private non-profit human service agencies for the benefit of their clients. These clients are elderly or disabled individuals and economically disadvantaged children who are enrolled to receive publicly funded social services.

Human service transportation differs from public transportation in that it is designed to serve the very specific needs of human service agency clients and in most cases, service is restricted to the clients of those agencies who often have no other transportation service available to them. It is not open to the general public. The funding for this program comes from the Federal Transit Administration (\$7.8 million), local provider match (\$0.8 million). CPR bond proceeds (\$0.9 million, and CMTF funds for enhanced transportation services for the elderly and disabled (\$0.8 million). The breakdown by district of the 53 vehicles purchased through this program is included in the Public Transportation Capital Projects table on page 11.

#### Planning, Regulation, and Safety Programs

DRPT's FY 2023 budget includes \$4.7 million estimated expenditures for Planning, Regulation, and Safety Programs, which include long-term planning and regional corridor studies. The budget for these programs consists of the FTA 5303/5304 planning funds of \$4.2 million and CMTF state match allocations of \$0.5 million.

#### **WMATA Dedicated Funds**

the Restricted Account.

jurisdictions and a supplement from the CMTF.

Chapter 854 of the 2018 Acts of Assembly established the WMATA Capital Fund. It also established a Restricted and Non-Restricted account within the WMATA Capital Fund. Monies in the Restricted Account may be used for capital purposes other than for the payment of, or security for, debt service on bonds or other indebtedness of WMATA. Monies in the Non-Restricted account may be used for capital purposes including the payment of debt service on bonds or other indebtedness. The expected revenues budgeted to the Dedicated WMATA Capital Fund are estimated at \$154.5 million for FY 2023. In FY 2022, DRPT allocated \$32.4 million of additional funds per Item 447.10 of the Biennial Budget to bring WMATA Dedicated funds to the FY 2021 level of \$154.5 million. Due to the revenue uplift in mid-year FY 2022, it is estimated that \$29.0 million of these funds will not be needed to supplement WMATA Dedicated funding in FY 2022 and will instead be used by NVTC in the first quarter of FY 2023 to offset public transit operating costs in NOVA.

Restricted Account – (capital purposes excluding debt service)
The underlying revenues come from local recordation tax and statewide motor vehicle rental tax. For FY 2023, DRPT is allocating \$31.3 million that will be accounted for in

Non-Restricted Account – (capital purposes including debt service)
The underlying revenues come from regional gas taxes, grantor's taxes, transient occupancy tax, local taxes, or other contributions from Northern Virginia local

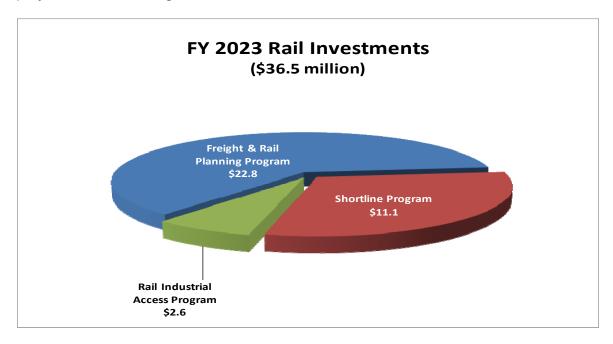
This funding is contingent on Maryland and the District of Columbia taking action to provide dedicated funding to WMATA. The percentage of funding provided by the Commonwealth shall be proportional to the amount of funding provided by the District of Columbia and Maryland relative to their respective share of WMATA funding each fiscal year.

#### **Rail Programs**

DRPT's FY 2023 budget for all rail service areas is \$36.5 million of funding for freight and rail planning, shortline preservation, and rail industrial access programs. In prior years, DRPT administered passenger rail projects within the State including the state-supported Amtrak service. In FY 2021, the Virginia Passenger Rail Authority (VPRA) was established to oversee passenger rail projects within the State including intercity passenger service.

Effective July 1, 2020, the VPRA and the Commonwealth Rail Fund came into existence pursuant to Section §33.2-1526.4 of the *Code of Virginia*. The new legislation implemented numerous structural changes to the transportation funding system in the Commonwealth. Most state transportation revenues are directed to the Commonwealth Transportation Fund and the Highway Maintenance and Operating Fund. Revenues are then disbursed from the Commonwealth Transportation Fund to the Transportation Trust Fund and then distributed to meet the varying transportation needs of different modes of transportation. The Commonwealth Rail Fund receives 7.5% of the Transportation Trust Fund. This structure consolidates the net impact of upturns and downturns in specific revenues. This serves to mitigate the year-to-year impacts on the revenue streams of the various modes of transportation. In FY 2021, the Commonwealth Rail Fund replaced the IPROC and Rail Enhancement funds with 93% of the fund going to the VPRA while 7% of the funds are retained by DRPT to support freight and rail planning projects.

The distribution of anticipated expenditures falls into three categories as displayed in the following chart:



Funding for DRPT's rail programs is supported through eight federal, state and local funding sources:

#### Federal

Federal Railroad Administration (FRA) grant funds of \$1.1 million;

#### State

- Commonwealth Rail Fund of \$1.9 million;
- Transportation Capital Projects Revenue (CPR) Bond funds of \$6.6 million;
- Shortline Railway and Development funds of \$9.8 million:
- VDOT Transfers of \$8.1 million;
- VPRA Transfers of \$6.3 million;
- Rail Industrial Access (RIA) funds of \$2.6 million; and
- Local Match of \$0.1 million.

#### <u>Transportation Bond Funds</u>

Chapter 896 of the 2007 Acts of Assembly provides for CPR bonds to be issued annually with a minimum of 4.3% of the proceeds going to either the Rail Enhancement Fund or the Shortline Railway Preservation and Development Fund. The final bond allocation for rail was made in FY 2018. For FY 2023, budgeted expenditures from prior year's bond proceeds are expected to be \$6.6 million for freight rail infrastructure improvements and improvement to the tracks of shortline railroads.

#### **Rail Preservation Program**

As part of the Rail Preservation Program, the Shortline Railway Preservation and Development Fund will support 12 projects for Virginia's shortline railroads in FY 2023. These Rail Preservation projects consist primarily of bridge and track upgrades, yard improvements, siding enhancements, and tie and rail replacement, as well as the related ballast, tamping, and surfacing of existing rail lines operated by the shortline railroads in Virginia. These projects are funded through the annual Transportation Fund allocation and related interest revenues, and the CPR bonds.

The Department of Rail and Public Transportation may use up to \$4 million of the 7% share of the Commonwealth Rail Fund for the purposes of the Shortline Railway Preservation and Development Fund pursuant to §33.2-1526.4.

#### **Rail Industrial Access Program**

This program funds the construction of industrial access railroad tracks for the purpose of connecting industries to the rail network and creating jobs. These projects are funded through the Commonwealth Transportation Fund as they are approved by the CTB.

#### **Planning and Freight Rail Program**

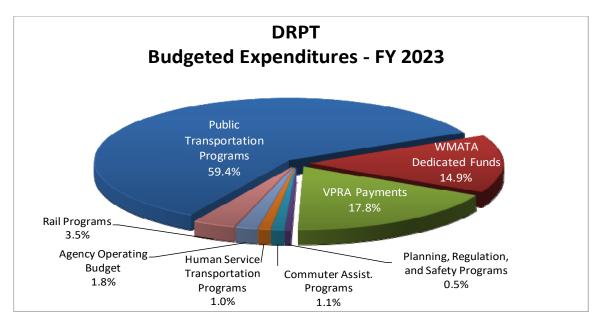
DRPT is the state agency responsible for rail planning and the freight rail program in the Commonwealth. Every four years, the Federal Railroad Administration requires states to submit an updated State Rail Plan. This is required in order for Virginia to be eligible for federal rail funding. DRPT also works closely with the two major Class I railroads operating in Virginia concerning freight projects and shortline railroads. Virginia's Class I railroads, shortline railroads, and the Port of Virginia are typical recipients of grants.

#### **Virginia Passenger Rail Authority**

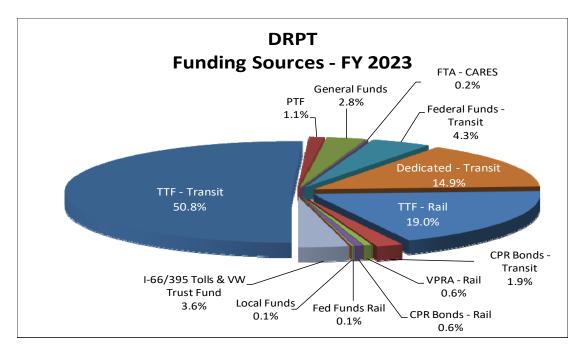
The VPRA was established in section §33.2-288.B. of the Code of Virginia to oversee passenger rail projects within the Commonwealth including the state-supported Amtrak service. The VPRA receives ongoing funding from DRPT of 93% of the estimated revenues of the Commonwealth Rail Fund, which is estimated at \$198.4 million for FY 2023. In FY 2023, \$184.5 million of annual revenues of the Commonwealth Rail Fund will be distributed to the VPRA.

# ANNUAL BUDGET STATEMENT





	(\$ in millions)						
		dopted Y 2022		ommended Y 2023	-	rease / crease)	Percentage Change
Public Transportation Programs							
Operating Assistance [Notes 1, 2, 3]	\$	194.7	\$	215.1	\$	20.4	10.5%
Capital Assistance [Notes 1, 2, 4]		110.0		120.5		10.5	9.5%
Special Programs [Notes 1, 2, 5]		8.8		8.6		(0.2)	-2.3%
Ridership Incentive Programs [Notes 1, 2, 6]		8.5		21.8		13.3	156.5%
WMATA Assistance [Note 2, 7]		315.1		250.8		(64.3)	-20.4%
Total Public Transportation Programs		637.1		616.8		(20.3)	-3.2%
Commuter Assistance Programs [Notes 1, 8]		12.5		11.6		(0.9)	-7.2%
Human Service Transportation Pgm [Notes 1, 9]		9.4		10.3		0.9	9.6%
Planning, Regulation, & Safety Pgm [Notes 1, 10]		4.1		4.7		0.6	14.6%
WMATA Dedicated Funding [Note 11]		154.5		154.5		-	0.0%
Total Transit Programs		817.6		797.9		(19.7)	-2.4%
Rail Programs							
Rail Preservation Programs [Notes 1, 12]		7.5		11.1		3.6	48.0%
Rail Industrial Access [Notes 1, 13]		2.3		2.6		0.3	13.0%
Planning and Freight Rail Programs [Notes 1, 14]		23.6		22.8		(8.0)	-3.4%
Total Rail Programs		33.4		36.5		3.1	9.3%
Agency Operating Budget [Note 17]		17.5		18.3		0.8	4.6%
Agency Total Before VPRA Payments		868.5		852.7		(15.8)	-1.8%
VPRA Payments [Note 15]		174.5		184.5		10.0	5.7%
Agency Total	\$	1,043.0	\$	1,037.2	\$	(5.8)	-0.6%



	(\$ in millions)				
	Adopted FY 2022	Recommended FY 2023	Increase / (Decrease)	Percentage Change	
TRANSPORTATION TRUST FUND					
Commonwealth Mass Transit Fund [Notes 3, 4, 5, 6, 7, 8, 9, 10, 17]	\$ 551.3	\$ 512.4	\$ (38.9)	-7.1%	
Special Programs - VDOT Transfers [Notes 4, 5, 8, 9]	6.9	11.6	4.7	68.1%	
Rail Industrial Access [Note 13]	2.3	2.6	0.3	13.0%	
Commonwealth Rail Programs [Notes 14, 15, 17]	177.8	186.9	9.1	5.1%	
Rail Preservation Program [Notes 12, 17]	6.8	9.9	3.1	45.6%	
Total	745.1	723.4	(21.7)	-2.9%	
2018 CHAPTER 854 DEDICATED FUNDING - Transit [Note 11]	151.1	154.5	3.4	2.3%	
BOND PROCEEDS - Transit Capital and Rail [Notes 4, 9, 12]	22.8	26.4	3.6	15.8%	
GENERAL FUNDS - Item 447.10 - Transit [Note 11]	3.4	29.0	25.6	752.9%	
PRIORITY TRANSPORTATION FUNDS [Note 16]	-	11.8	11.8	100.0%	
FEDERAL REVENUE					
FHWA Funding (CMAQ/RSTP) [Notes 4, 8]	6.1	4.4	(1.7)	-27.9%	
Federal Transit Administration [Notes 3, 4, 9, 10]	26.5	40.5	14.0	52.8%	
Federal Transit Administration - CARES [Note 3]	43.7	1.9	(41.8)	-95.7%	
Federal Railroad Administration [Note 14]	1.0	1.1	0.1	10.0%	
Total	77.3	47.9	(29.4)	-38.0%	
LOCAL REVENUES [Notes 9, 14]	0.9	0.9	•	0.0%	
TRANSFERS FROM OTHER AGENCIES					
VDOT I-66/I-395 Tolls Transfers [Note 4]	28.9	37.0	8.1	28.0%	
DEQ VW Trust Fund Transfers [Note 4]	1.9	-	(1.9)	-100.0%	
Virginia Passenger Rail Authority [Note 15]	11.6	6.3	(5.3)	-45.7%	
TOTAL SOURCES	\$ 1,043.0	\$ 1,037.2	\$ (5.8)	-0.6%	

#### Footnotes to the FY 2023 Annual Budget

(1) The budgeted amounts in this report include anticipated expenditures on all of the projects and grants that DRPT manages for FY 2023 and the revenue sources to cover these anticipated expenditures. A cash basis of accounting is utilized to develop the budgeted amounts. Therefore, the budgeted amounts will not agree to allocations in the SYIP due to the timing of cash expenditures versus allocations of funds. The actual cash outlays of many capital projects may lag behind the related allocation of resources by as much as five years. For example, DRPT will allocate Planning and Freight Rail Projects of \$9.1 million in FY 2023, but \$22.8 million is expected to be spent on Planning and Freight rail projects during FY 2023. The differences between the FY 2023 SYIP allocations and budgeted expenditures are as follows:

Total Six Year Improvement Plan Allocations	\$ 1,055.3
Federal Funds Allocations with Grantee FTA Contracting	(18.3)
Agency Operating Budget	18.3
Rail Industrial Access	2.6
VPRA Recurring Payments	184.5
VPRA Allocations for Transforming Rail in Virginia Project	(240.4)
Current Year Allocations in Future Budgets	
VDOT Revenues to be spent in future years	(1.3)
Prior Year Allocations in the Current Budget	
Transit Revenue and Bond Allocations	26.3
Rail Revenue and Bond Allocations	10.2
Total Budgeted Expenditures	\$ 1,037.2

It is important to note that DRPT's reliance on our transportation partners for accurate information will impact the accuracy of our budgeted expenditures. The vast majority of the DRPT budgeted expenditures are initiated by a reimbursement request from one of our project partners who controls the actual project development. As such, DRPT must gather information from these partners about the timing of almost 2,000 projects in order to estimate cash basis expenditures each year. Based on this operating format for DRPT, a variance of up to 15% would not be unreasonable. Ultimately, the goal for DRPT will be to work with our project partners to attain a variance of 10% or less by each year end.

- **(2)** Funds are allocated by statute (§33.2-1526.1) with 46.5% for distribution to WMATA for capital purposes and operating assistance, a minimum of 27.0% for state operating assistance grants, 18.0% awarded as capital assistance grants, 6.0% for transit ridership incentives, and the balance of up to 2.5% awarded as special projects grants subject to CTB approval. Item 430.P of Chapter 1289 of the 2020 Virginia Acts of Assembly gives the CTB flexibility in applying these percentages to keep revenue streams relatively stable from FY 2020 for each program.
- (3) The budgeted expenditure line item entitled Public Transportation Programs Operating Assistance increased by \$20.4 million from FY 2022 to FY 2023 to \$215.1 million. This was mainly due to increased revenues and the use of \$1.9 million in federal assistance provided by the CARES program, which funds up to 100% of eligible rural operating expenses and is being used in lieu of other state and federal funding. The Operating Assistance line is also made up of Commonwealth Mass Transit Funds of \$165.1 million and \$19.1 million in federal assistance through the FTA 5311 Rural Assistance program.

#### DRPT Footnotes to the FY 2023 Annual Budget (Continued)

In FY 2022 DRPT was allocated \$32.4 million from Item 447.10 of the Biennial Budget to bring WMATA Dedicated funds to the FY 2021 level of \$154.5 million. Due to the revenue uplift in mid-year FY 2022, It is estimated that \$29.0 million of these funds will not be needed to supplement WMATA Dedicated funding and will be used by NVTC in the first quarter of FY 2023 to offset public transit operating costs in NOVA.

- (4) Public Transportation Programs Capital Assistance increased by \$10.5 million to \$120.5 million, which is due to the negative effect of the Coronavirus in FY 2021 on the ability of localities and transit agencies to engage in and fund longer-term projects and the revenue uplift in mid-year FY 2022. This line item consists of \$44.0 million of Commonwealth Mass Transit funds, \$18.9 million of Transportation Capital Projects bond proceeds, \$9.1 million of FTA funding, \$0.3 million of FHWA funding,\$11.0 million of priority transportation funds, and \$28.9 million of I-66 & I-395 tolls. Additionally, \$8.3 million in projects administered by DRPT with funding allocated through VDOT's SYIP (CMAQ, RSTP, and related state match) is included in this Service Area.
- (5) Public Transportation Programs Special Programs decreased \$0.2 million from FY 2022 to FY 2023 to \$8.6 million. Funding comes from the Commonwealth Mass Transit Fund (\$6.9 million), FTA funding (\$0.3 million), and funding allocated through VDOT (\$1.4 million). This service area includes Metrorail State Safety Oversight.
- **(6)** Public Transportation Programs Ridership Incentive Programs increased \$13.3 million from FY 2022 to FY 2023 to \$21.8 million. This line item consists of \$21.0 million of Commonwealth Mass Transit Funds, and \$0.8 million of priority transportation funds. The FY 2023 budget supports projects such as zero fare and reduced fare programs and improved transit service in urbanized areas of the Commonwealth with a population in excess of 100,000 and to reduce barriers to transit use for low-income individuals.
- (7) WMATA Assistance decreased \$64.3 million mainly due to implementing Code of Virginia allocation percentages in FY 23 and adjusting CTB Directed funding. This Funding comes from the Commonwealth Mass Transit Fund to the Northern Virginia Transportation Commission for distribution to WMATA for capital purposes and operating assistance. Also included in FY 2022 and beyond is \$50.0 million of CMTF funding to replace the bond program that was used in prior years for the Federal State of Good Repair Program.
- (8) The budgeted Commuter Assistance Programs line item decreased by \$0.9 million to \$11.6 million from FY 2022 to FY 2023. Commuter Assistance Programs include Commonwealth Mass Transit Funds of \$5.6 million and FHWA funding of \$4.1 million. Additionally, \$1.9 million in projects administered by DRPT with funding allocated through VDOT's SYIP (CMAQ, RSTP, Telework and related state match) is included in this service area.
- **(9)** The budgeted Human Service Transportation Programs line item increased by \$0.9 million to \$10.3 million from FY 2022 to FY 2023. Funding includes \$7.8 million of FTA 5310 and 5311 awards. The match to these federal awards consists of \$0.8 million of Commonwealth Mass Transit State matching funds for the paratransit capital projects and enhanced transportation services for the elderly and disabled, Transportation Capital Projects Bond proceeds of \$0.9 million, as well as \$0.8 million of local match to the FTA 5310 funds.
- (10) Planning, Regulation, and Safety Programs consists of the FTA 5303/5304 planning funds of \$4.2 million and Commonwealth Mass Transit state match allocations of \$0.5 million.

#### DRPT Footnotes to the FY 2023 Annual Budget (Continued)

- (11) Chapter 854 of the 2018 Acts of Assembly establishes dedicated capital funding for WMATA. Expected revenues for FY 2023 are \$154.5 million. In FY 2022 DRPT allocated \$3.4 million of a total funding available of \$32.4 million from Item 447.10 of the Biennial Budget to bring WMATA Dedicated funds to the FY 2021 level of \$154.5 million. Due to the revenue uplift in mid-year FY 2022, it is estimated that \$29.0 million of these funds will not be needed to supplement WMATA Dedicated funding and will be used by NVTC in the first quarter of FY 2023 to offset public transit operating costs in NOVA.
- (12) The 2006 General Assembly passed legislation (§33.2-1602) to establish the Shortline Railway Preservation and Development fund. The fund was created to support the retention, maintenance, and improvement of shortline railways in Virginia and to assist with the development of railway transportation facilities. This line item increased \$3.6 million to \$11.1 million from FY 2022 to FY 2023. The source of funding for the Shortline Railway Preservation fund is the Transportation Trust Fund of \$9.8 million. The additional \$1.3 million of planned expenditures is funded by Transportation Capital Projects Bond proceeds allocated by the CTB.
- (13) The Rail Industrial Access Program funds construction of industrial access railroad tracks. The activities budgeted in this line item consist of Transportation Trust Fund allocations through VDOT of \$2.6 million.
- (14) The budgeted Planning and Freight Rail Programs line item of \$22.8 million represents a decrease of \$0.8 million from FY 2022 to FY 2023. The source of funding to cover these expenditures includes \$1.9 million from the 7% allocation of the Commonwealth Rail Fund. The Commonwealth Rail Fund is funded by a 7.5% allocation from the Transportation Trust Fund. Additionally, this line item includes Federal Railroad Administration funds of \$1.1 million, I-66 toll proceeds of \$8.1 million, bond proceeds of \$5.3 million, expected VPRA transfers of \$6.3 million, and local matching funds of \$0.1 million.
- (15) In July 2020, \$302.7 million of the rail cash balance was paid to VPRA and effectively became part of its capital structure. This cash balance included REF and IPROC funds received before June 30, 2020. Although all the funds were transferred to the VPRA, DRPT retained rail freight and planning projects. The VPRA will transfer funds (estimated to be \$6.3 million in FY 2023) to DRPT for these projects upon expenditure by DRPT until the projects are completed. In addition, the budget includes \$184.5 million of Commonwealth Rail Funds to be transferred to the VPRA in FY 2023
- (16) In December 2021, the Commonwealth Transportation Board restored \$38.9 million of Priority Transportation Funds to the Commonwealth Mass Transit Fund. In FY 2023, it is estimated that \$11.8 million of project funding will be used for free fare projects and transportation facilities.

#### DRPT Footnotes to the FY 2023 Annual Budget (Continued)

(17) The CTB is authorized by §33.2-1604 of the *Code of Virginia* to approve up to 3.5% per year of the Rail Preservation Fund and Commonwealth Rail Fund and by §33.2-1526.1 G of *the Code of Virginia* to approve up to 3.5% per year of the Commonwealth Mass Transit Fund to support costs of project development, project administration, and project compliance. The Appropriation's Act language allows the CTB to allocate up to 5% of the Rail Preservation Fund, Commonwealth Mass Transit Fund, and Commonwealth Rail Fund for use to support the DRPT costs of project development, project administration, and project compliance. DRPT forecasts that \$26.1 million (5.0%) of revenues from these funds are available to support the programs' ongoing administrative costs. However, DRPT is forecasting that only \$18.3 million (3.9%) will be used to support the operating budget. The DRPT operating budget represents only 1.8% of the total \$1,037.2 million FY 2023 budget.

Major Components of Agency Operating Budget		
Payroll and Fringe Benefits	\$	9,400,000
Operations Program Support	Ψ	4,060,000
Information Technology Costs		1,300,000
Central Service Agencies Indirect Costs		900,000
Finance Program Support		780,000
Rent		560,000
Attorney Services		400,000
Travel and Training		327,000
Office Expansion		160,000
Other Program and Project Management Initiatives		392,122
Total	\$	18,279,122
Total	Ψ	10,219,122
Source of Funding for Agency Operating Budget		
Commonwealth Mass Transit Fund	\$	17,651,987
Commonwealth Rail Fund		486,085
Shortline Railway Preservation and Development Fund		141,050
Total	\$	18,279,122
		· · ·

# SIX-YEAR IMPROVEMENT PROGRAM

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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### Six Year Improvement Program Guide Sheet

#### **UNIVERSAL PROJECT**

**CODE** is a number assigned to each project at its conception and remains with the project until completion.

#### PROGRAM/SYSTEM

indicates which system, program or mode of transportation the project falls within.

**MPO AREA** indicates the metropolitan planning area the project resides within, if applicable.

Expenditure

ROUTE: 0460 PROJECT NAME (NEW)

UPC: T17476 #HB2.FY17 BUS 460 - RECONSTRUCT INTERSECTION
AT RTE 622

PROGRAM/SYSTEM Primary

Lynchburg

Jurisdiction: Lynchburg

Description: FROM: 0.080 MILE WEST OF RTE 622 TO: 0.080 MILE EAST OF RTE

622

Scope: Safety

PE	2017	\$446	\$0
RW	2020	\$1,134	\$0
CN	2021	\$1,653	\$0
Total		\$3,233	\$0

Budget

Start (CY)

Service Area / Fund	Previous	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
High Priority Projects								
Federal	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85
State	\$0	\$0	\$1,495	\$853	\$800	\$0	\$0	\$3,148
TOTAL	\$0	\$85	\$1,495	\$853	\$800	\$0	\$0	\$3,233

#### PREVIOUS ALLOCATIONS

identifies total dollars budgeted/allocated to a project in prior years. **BUDGET** identifies the funding/budget for the current fiscal year. PROJECTED FISCAL YEARS identifies the funding/budget for the project within the next five years.

#### SERVICE AREA

identifies the type of funding within the Highway Construction Programs and Highway Maintenance and Operations Program.

#### SERVICE AREA CATEGORIES

60320 - State of Good Repair Program

60321 – High Priority Projects Program

60322 - Construction District Grant Program

60323 - Specialized State and Federal Program

60324 - Legacy Construction Formula Program

604\_\_ - Maintenance Program

#### **FUND CATEGORIES**

Federal Revenue Sharing Match Research & Planning

State Maintenance

Bond ITTF
GARVEE HRTAC
MPO CMAQ NVTA
MPO RSTP Local
MPO TAP Other

**Debt Service** 

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# Funding Allocation Summary STATEWIDE SUMMARY

FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
\$104,746	\$155,956	\$143,414	\$171,520	\$170,535	\$204,554	\$950,725
116,932	50,981	83,491	53,388	50,769	17,062	372,624
25,000	25,000	25,000	25,000	25,000	25,000	150,000
\$246,678	\$231,937	\$251,905	\$249,909	\$246,304	\$246,616	\$1,473,349
\$114,864	\$127,054	\$127,410	\$119,196	\$107,875	\$181,056	\$777,456
		205,694				1,172,991
		25.000				150,000
\$336,176	\$337,337	\$358,105	\$356,909	\$354,804	\$357,116	\$2,100,446
		,	,			
\$155,643	\$170,606	\$194,063	\$188,906	\$208,217	\$174,739	\$1,092,173
						1,079,046
\$331,213	\$347,906	\$377,857	\$374,863	\$369,456	\$369,924	\$2,171,219
\$39.843	\$86.162	\$93.510	\$97.453	\$109.641	\$118.146	\$544,755
	. ,	•				1,197,480
						14,784
_	-	-	-	•	_	638,002
\$274,176	\$533,407	\$305,424	\$301,683	\$679,541	\$300,788	\$2,395,020
\$80,000	\$81.280	\$82 906	\$84 730	\$86 678	\$88 750	\$504,352
		-				\$504,352
Ψου,σου	ΨΟ1,200	Ψ02,300	ΨΟΨ,1ΟΟ	Ψου,στο	ΨΟΟ,1ΟΟ	Ψ00+,002
<b>*** *** ** ** ** ** ** *</b>	<b>0.404 5.40</b>	<b>4.00 700</b>	<b>*</b>	<b>*</b> 4.00.000	<b>A.</b> 10. 500	0040400
						\$618,493
						125,166
\$130,324	\$115,969	\$125,952	\$124,954	\$123,152	\$123,308	\$743,659
\$296,882	\$253,386	\$255,132	\$247,092	\$109,547	\$134,795	\$1,296,834
2,594	3,399	3,361	868	205	6,014	16,440
93,560	69,066	30,334	30,511	34,706	30,572	288,748
0	0	152,200	74,200	0	0	226,400
26,674	35,516	33,517	36,295	35,022	41,236	208,259
115,799	127,638	130,954	128,849	135,076	128,768	767,084
14,924	13,141	13,398	13,659	13,926	14,197	83,245
3,700	0	0	0	0	0	3,700
\$554,133	\$502,146	\$618,895	\$531,473	\$328,481	\$355,582	\$2,890,710
\$107 220	\$202 067	\$100,000	\$100 000	\$100 000	\$100 000	\$205 355
\$197,289 197,289	\$208,067 208,067	\$100,000 100,000	\$100,000 100,000	\$100,000 100,000	\$100,000 100,000	\$805,355 805,355
	\$104,746 116,932 25,000 \$246,678 \$114,864 196,312 25,000 \$336,176 \$155,643 175,570 \$331,213 \$39,843 234,334 0 0 \$274,176 \$80,000 \$80,000 \$80,000 \$130,324 \$296,882 2,594 93,560 0 26,674 115,799 14,924 3,700	\$104,746 \$155,956 116,932 50,981 25,000 25,000 \$246,678 \$231,937 \$114,864 \$127,054 196,312 185,283 25,000 25,000 \$336,176 \$337,337 \$155,643 \$170,606 175,570 177,300 \$331,213 \$347,906 \$39,843 \$86,162 234,334 189,066 0 0 0 258,178 \$274,176 \$533,407 \$80,000 \$81,280 \$80,000 \$81,280 \$80,000 \$81,280 \$80,000 \$81,280 \$101,540 44,835 14,429 \$130,324 \$115,969 \$296,882 \$253,386 2,594 3,399 93,560 69,066 0 0 26,674 35,516 115,799 127,638 14,924 13,141 3,700 0	\$104,746 \$155,956 \$143,414   116,932 50,981 83,491   25,000 25,000 25,000   \$246,678 \$231,937 \$251,905    \$114,864 \$127,054 \$127,410   196,312 185,283 205,694   25,000 25,000 25,000   \$336,176 \$337,337 \$358,105    \$155,643 \$170,606 \$194,063   175,570 177,300 183,794   \$331,213 \$347,906 \$377,857    \$39,843 \$86,162 \$93,510   234,334 189,066 211,915   0 0 0	\$104,746 \$155,956 \$143,414 \$171,520   116,932 50,981 83,491 53,388   25,000 25,000 25,000 25,000   \$246,678 \$231,937 \$251,905 \$249,909    \$114,864 \$127,054 \$127,410 \$119,196   196,312 185,283 205,694 212,712   25,000 25,000 25,000 25,000   \$336,176 \$337,337 \$358,105 \$356,909    \$155,643 \$170,606 \$194,063 \$188,906   175,570 177,300 183,794 185,957   \$331,213 \$347,906 \$377,857 \$374,863    \$39,843 \$86,162 \$93,510 \$97,453   234,334 189,066 211,915 204,230   0 0 0 0 0   258,178 0 0 0   \$274,176 \$533,407 \$305,424 \$301,683    \$80,000 \$81,280 \$82,906 \$84,730    \$80,000 \$81,280 \$82,906 \$84,730    \$80,000 \$81,280 \$82,906 \$84,730    \$80,000 \$81,280 \$82,906 \$84,730    \$296,882 \$253,386 \$255,132 \$247,092   2,594 3,399 3,361 868   93,560 69,066 30,334 30,511   0 0 152,200 74,200   26,674 35,516 33,517 36,295   115,799 127,638 130,954 128,849   14,924 13,141 13,398 13,659   3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$104,746 \$155,956 \$143,414 \$171,520 \$170,535 \$116,932 50,981 83,491 53,388 50,769 \$25,000 25,000 25,000 25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$246,304 \$114,864 \$127,054 \$127,410 \$119,196 \$107,875 196,312 185,283 205,694 212,712 221,929 25,000 25,000 25,000 25,000 25,000 \$336,176 \$337,337 \$358,105 \$356,909 \$354,804 \$155,643 \$170,606 \$194,063 \$188,906 \$208,217 175,570 177,300 183,794 185,957 161,239 \$331,213 \$347,906 \$377,857 \$374,863 \$369,456 \$337,337 \$358,105 \$204,230 175,293 0 0 0 0 14,784 0 258,178 0 0 379,823 \$274,176 \$533,407 \$305,424 \$301,683 \$679,541 \$80,000 \$81,280 \$82,906 \$84,730 \$86,678 \$80,000 \$81,280 \$82,906 \$84,730 \$86,678 \$80,000 \$81,280 \$82,906 \$84,730 \$86,678 \$80,000 \$81,280 \$82,906 \$84,730 \$86,678 \$83,489 \$101,540 \$103,722 \$105,951 \$108,228 44,835 14,429 22,230 19,003 14,924 \$130,324 \$115,969 \$125,952 \$124,954 \$123,152 \$296,882 \$253,386 \$255,132 \$247,092 \$109,547 2,594 3,399 3,361 868 205 93,560 69,066 30,334 30,511 34,706 0 0 0 152,200 74,200 0 26,674 35,516 33,517 36,295 35,022 115,799 127,638 130,954 128,849 135,076 14,924 13,141 13,398 13,659 13,926 3,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$104,746 \$155,956 \$143,414 \$171,520 \$170,535 \$204,554 \$116,932 50,981 83,491 53,388 50,769 17,062 \$25,000 25,000 25,000 25,000 25,000 \$25,000 25,000 \$

# Funding Allocation Summary STATEWIDE SUMMARY

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning							
State	\$25,973	\$26,341	\$26,754	\$27,195	\$27,655	\$28,137	\$162,055
Research & Planning Total	\$25,973	\$26,341	\$26,754	\$27,195	\$27,655	\$28,137	\$162,055
Maintenance							
Federal	\$422,169	\$282,052	\$283,199	\$284,366	\$285,554	\$242,132	\$1,799,471
Maintenance Total	\$422,169	\$282,052	\$283,199	\$284,366	\$285,554	\$242,132	\$1,799,471
Earmarks							
Federal	\$28,755	\$0	\$0	\$0	\$0	\$0	\$28,755
Earmarks Total	\$28,755	\$0	\$0	\$0	\$0	\$0	\$28,755
Debt Service							
Federal	\$137,096	\$144,363	\$149,073	\$149,094	\$148,976	\$130,841	\$859,443
Debt Service Total	\$137,096	\$144,363	\$149,073	\$149,094	\$148,976	\$130,841	\$859,443
Other Funds							
NVTA	\$113,471	\$81,635	\$367,797	\$0	\$0	\$0	\$562,903
HRTAC	709,300	683,378	546,198	170,558	26,026	0	2,135,460
Other	470,691	146,453	87,845	50,602	180,963	0	936,554
Other Funds Total	\$1,293,462	\$911,466	\$1,001,840	\$221,160	\$206,989	\$0	\$3,634,917
Statewide Total	\$4,254,733	\$3,930,337	\$3,781,911	\$2,906,334	\$3,057,590	\$2,443,202	\$20,374,106

# **BRISTOL DISTRICT**

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary BRISTOL DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects							
Federal	\$1,715	\$2,597	\$3,902	\$2,260	\$12,888	\$0	\$23,361
ITTF	150	50	0	0	0	0	200
State	396	0	190	1,468	0	0	2,053
High Priority Projects Total	\$2,260	\$2,647	\$4,092	\$3,727	\$12,888	\$0	\$25,614
District Grant Program							
Federal	\$10,151	\$7,196	\$7,201	\$11,621	\$11,846	\$0	\$48,014
State	17,972	19,100	20,547	16,184	15,929	28,077	117,810
Unpaved	4,174	4,101	4,101	4,038	4,038	4,038	24,488
District Grant Program Total	\$32,296	\$30,397	\$31,849	\$31,843	\$31,812	\$32,115	\$190,312
State of Good Repair							
Federal	\$32,111	\$25,285	\$28,154	\$24,571	\$31,805	\$25,323	\$167,249
State	12,173	21,230	22,366	25,548	17,591	24,135	123,043
State of Good Repair Total	\$44,283	\$46,515	\$50,519	\$50,119	\$49,396	\$49,459	\$290,292
Interstate Corridor Funds							
Debt	\$0	\$52,669	\$0	\$0	\$65,230	\$0	\$117,899
State	34,343	17,802	12,692	6,615	1,363	0	72,816
Interstate Corridor Funds Total	\$34,343	\$70,471	\$12,692	\$6,615	\$66,593	\$0	\$190,715
Special Structures							
State	\$13,719	\$14,835	\$9,360	\$20,285	\$25,976	\$41,880	\$126,056
Special Structures Total	\$13,719	\$14,835	\$9,360	\$20,285	\$25,976	\$41,880	\$126,056
VA Safety Funds							
Federal	\$1,792	\$543	\$2,828	\$0	\$0	\$0	\$5,163
State	2,485	0	0	0	0	0	2,485
VA Safety Funds Total	\$4,277	\$543	\$2,828	\$0	\$0	\$0	\$7,648
Specialized State and Federal							
Bond	\$0	\$0	\$64,177	\$5,116	\$0	\$0	\$69,293
Federal	38,163	19,310	19,936	34,464	0	0	111,873
State	9,784	1,914	762	762	762	762	14,745
Specialized State and Federal Total	\$47,947	\$21,224	\$84,875	\$40,341	\$762	\$762	\$195,911
Revenue Sharing							
Local	\$723	\$4,438	\$1,229	\$1,633	\$0	\$0	\$8,023
State	723	4,438	1,229	1,633	0	0	8,023
Revenue Sharing Total	\$1,446	\$8,876	\$2,458	\$3,266	\$0	\$0	\$16,046
Research & Planning							
State	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150
Research & Planning Total	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150

# Funding Allocation Summary BRISTOL DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Earmarks							
Federal	\$1,995	\$0	\$0	\$0	\$0	\$0	\$1,995
Earmarks Total	\$1,995	\$0	\$0	\$0	\$0	\$0	\$1,995
Debt Service							
Federal	\$1,948	\$2,390	\$2,390	\$2,391	\$2,390	\$2,390	\$13,899
Debt Service Total	\$1,948	\$2,390	\$2,390	\$2,391	\$2,390	\$2,390	\$13,899
Other Funds							
Other	\$625	\$0	\$0	\$0	\$0	\$0	\$625
Other Funds Total	\$625	\$0	\$0	\$0	\$0	\$0	\$625
District Total	\$186,290	\$197,897	\$201,064	\$158,588	\$189,819	\$126,606	\$1,060,264

<b>ROUTE</b> : 0011		PROJECT	NAME		PROGRAM	N/SYSTEM		MPO Area		
<b>UPC</b> : 105309	9 #HB2.FY17\	Widen Rte. 11 & I ramps		I on & off	Urb	oan		Bristo	ıl	
REPORT NOTE:	Balance to be addre	essed at CN comp	oletion							
Street Name:	Lee Highway					S	tart (CY)	Budget	Expenditure	
Jurisdiction:	Bristol					PE	2015	\$160	\$181	
Description:	FROM: 500 feet west		ound off ramp T	O: 450 feet eas	st of	RW	2019	\$540	\$529	
	Island Rd. (0.1300 M	I)				CN	2021	\$5,150	\$0	
Scope:	Reconstruction w/ Ac	lded Capacity			•	Total		\$5,850	\$710	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2	027	FY2028	Total	
District Grant Pro	ogram									
Federal	\$3,814	\$0	\$0	\$0	\$0		\$0	\$0	\$3,814	
Specialized State	e and Federal									
Federal	\$246	\$0	\$0	\$0	\$0		\$0	\$0	\$246	
Match	\$28	\$0	\$0	\$0	\$0		\$0	\$0	\$28	
Legacy CN Form	iula									
Federal	\$1,067	\$0	\$0	\$0	\$0		\$0	\$0	\$1,067	
Match	\$310	\$0	\$0	\$0	\$0		\$0	\$0	\$310	
State	\$631	\$0	\$0	\$0	\$0		\$0	\$0	\$631	
TOTAL	\$6,096	\$0	\$0	\$0	\$0		\$0	\$0	\$6,096	

<b>ROUTE</b> : 0011		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Ar	rea	
<b>UPC:</b> 10575	33 #HB2.F	/17 WIDEN RTE.	11 (2 TO 4 LAN	NES)	Urb	an		Bristol		
Street Name:	Lee Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Bristol				•	PE	2016	\$150	\$150	
Description:	FROM: 265 feet E. of	Blevins Blvd. TO:	: Alexis Drive. (0	).8700 MI)		RW	2017	\$259	\$259	
Scope:	Reconstruction w/ Ade	ded Capacity			_	CN	2017	\$9,081	\$9,081	
					-	Total		\$9,490	\$9,490	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Grant Pr	ogram									
Federal	\$796	\$0	\$0	\$0	\$0		\$0	\$0	\$796	
State	\$8,036	\$0	\$0	\$0	\$0		\$0	\$0	\$8,036	
Specialized Stat	e and Federal									
Federal	\$592	\$0	\$0	\$0	\$0		\$0	\$0	\$592	
State	\$23	\$0	\$0	\$0	\$0		\$0	\$0	\$23	
Bond	\$43	\$0	\$0	\$0	\$0		\$0	\$0	\$43	
TOTAL	\$9,490	\$0	\$0	\$0	\$0		\$0	\$0	\$9,490	

ROUTE: 0	011		PROJECT	NAME		PROGRAM	//SYST	EM	MPO Area		
UPC: 1	10794	#SMART18 - IN	T. IMPROVEME Rtes. 11		ESS MGMT.	Prin	nary		ol		
Street Nam	ne:	W. Main Street						Start (CY)	Budget	Expenditure	
Jurisdictio	n:	Abingdon					PE	2020	\$232	\$188	
Description	n:	FROM: Int. Rte. 11 &	140 TO: 0.08 mi	. E. Int. Rte. 11	& 140 (0.0800 M	I)	RW	2022	\$57	\$30	
Scope:		Reconstruction w/o Ad			CN	2022	\$824	\$0			
							Total		\$1,113	\$218	
Service Are	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grai	nt Prog	ıram									
Federal		\$253	\$0	\$0	\$0	\$0		\$0	\$0	\$253	
State		\$860	\$0	\$0	\$0	\$0		\$0	\$0	\$860	
TOTAL	, i	\$1,113	\$0	\$0	\$0	\$0		\$0	\$0	\$1,113	

<b>ROUTE</b> : 0011		PROJECT N	NAME		PROGRAM	/SYST	ГЕМ	MPO Area		
<b>UPC</b> : 110796	s #SMART18	- US 11 at SR 1	07 Int. Impr. w/	radius	Primary			NonMP	PO	
Street Name:	Lee Hwy						Start (CY)	Budget	Expenditure	
Jurisdiction:	Smyth County					PE	2017	\$720	\$576	
Description:	FROM: 0.1 mi. W. Int. F	Rte 107 TO: Int.	Rte. 107 (0.100	0 MI)		RW	2020	\$762	\$532	
Scope:	Reconstruction w/o Add		_	CN	2021	\$1,560	\$675			
						Total		\$3,042	\$1,782	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pro	gram									
Federal	\$752	\$0	\$0	\$0	\$0		\$0	\$0	\$752	
State	\$1,689	\$601	\$0	\$0	\$0		\$0	\$0	\$2,290	
TOTAL	\$2,441	\$601	\$0	\$0	\$0		\$0	\$0	\$3,042	

<b>ROUTE</b> : 0011		PROJEC	TNAME		PROGRAM	//SYST	EM	MPO Area		
<b>UPC:</b> 11079	7 #SMART1	8 - US 11 at Railro	ad Drive Inter. In	mprovement	Prin	nary		NonMPO		
REPORT NOTE	: Funded to anticip	ated award estim	nate							
Street Name:	Lee Hwy						Start (CY)	Budget	Expenditure	
Jurisdiction:	Smyth County					PE	2017	\$340	\$340	
Description:	FROM: 0.208 Mi. \	W. Int. Railroad Dri	ve TO: 0.140 M	i. E. Int. Railroa	d Drive	RW	2020	\$391	\$127	
	(0.3480 MI)	(0.3480 MI)					2021	\$1,666	\$1,532	
Scope:	Reconstruction w/	Added Capacity				Total	•	\$2,397	\$1,999	
Service Area / F	und Previo	us FY2023	FY2024	FY2025	FY2026	ļ	FY2027	FY2028	Total	
District Grant Pro	ogram									
Federal	\$2	58 \$869	\$0	\$0	\$0		\$0	\$0	\$1,127	
State	\$1,3	80 \$0	\$0	\$0	\$0		\$0	\$0	\$1,380	
TOTAL	\$1,6	38 \$869	\$0	\$0	\$0		\$0	\$0	\$2,507	

ROUTE:	0011			PROJECT N	IAME		PROGRAM/	SYSTE	M	MPO A	rea	
UPC:	110798	i	#SMART18 -	US 11 at SR 16 moveme	IntImprove t nt	urning	Prima	ary		NonMPO		
Street Na	ame:	Lee Hwy							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Marion					F	PE	2020	\$225	\$85	
Descripti	ion:	FROM: 0.014 Mile West Intersection Rte. 16 TO: 0.065 Mile East RW 2022 \$153						\$0				
		Intersection	on Rte. 16 (0.07	780 MI)			(	CN	2023	\$564	\$0	
Scope:		Reconstru	ction w/o Adde	ed Capacity			T	otal		\$942	\$85	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District G	rant Pro	gram										
State			\$250	\$378	\$314	\$0	\$0		\$0	\$0	\$942	

<b>ROUTE:</b> 0011			PROJECT N	NAME		PROGRAI	M/SYS	TEM	MPO A	rea
<b>UPC</b> : 11079	99	#SMART18 - I	nt. Improv. to U	S 11 at Old Air	port Rd.	Ur	oan		Bristo	ol
Street Name:	Lee Hwy	/						Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol						PE	2018	\$300	\$37
Description:	FROM: (	0.15 Mi. W. Old	Airport Rd. TO:	0.15 Mi. E. Old	Airport Rd. (0.	3000	RW	2024	\$125	\$0
	MI)						CN	2025	\$2,854	\$0
Scope:	Reconst	ruction w/o Adde	ed Capacity				Total		\$3,279	\$37
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$225	\$316	\$1,024	\$1,614	\$0		\$0	\$0	\$3,179
State		\$100	\$0	\$0	\$0	\$0		\$0	\$0	\$100
TOTAL		\$325	\$316	\$1,024	\$1,614	\$0		\$0	\$0	\$3,279

<b>ROUTE</b> : 0011		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 11087	75 Lee Hig	hway Shared Us	se Path - Phase	1	Urban		Bristo	ol
Street Name:	Lee Highway					Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol				PE	2018	\$15	\$14
Description:	FROM: Overhill Drive T	O: Clover Lane	(0.1730 MI)		RV	<b>V</b> 2022	\$0	\$0
Scope:	Safety				CN	2023	\$274	\$0
					To	tal	\$289	\$14
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds	S							
Federal	\$0	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Specialized Stat	te and Federal							
Federal	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$151
Match	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4
TOTAL	\$155	\$0	\$134	\$0	\$0	\$0	\$0	\$289

<b>ROUTE</b> : 0011		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11548	s5 #SMART20-US R	Route 11 / SR 66 ID#3804		North (App	Primary	/	NonMF	PO .
Street Name:	Lee Hwy					Start (CY)	Budget	Expenditure
Jurisdiction:	Smyth County				PE	2019	\$716	\$490
Description:	FROM: 0.1 Mi. E. Int. R	te. 660 TO: 0.1 I	Mi. S. Int. Rte. 6	60	RV	<b>V</b> 2022	\$168	\$0
Scope:	Reconstruction w/o Add	led Capacity			CN	2023	\$2,689	\$0
					То	tal	\$3,572	\$490
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pro	jects							
Federal	\$0	\$0	\$300	\$800	\$0	\$0	\$0	\$1,100
State	\$500	\$0	\$0	\$99	\$0	\$0	\$0	\$599
District Grant Pr	ogram							
Federal	\$0	\$0	\$0	\$773	\$0	\$0	\$0	\$773
State	\$0	\$937	\$163	\$0	\$0	\$0	\$0	\$1,100
TOTAL	\$500	\$937	\$463	\$1,672	\$0	\$0	\$0	\$3,572

<b>ROUTE</b> : 0011			PROJECT N	NAME		PROGRAM	SYSTEM	MPO A	rea
<b>UPC</b> : 1154	186	#SMART20-Lee	Hwy and Euclid ID#3836		out (APP	Urba	an	Bristo	ol
Street Name:	Lee Hi	ghway					Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol					Ī	<b>PE</b> 2022	\$150	\$0
Description:	FROM:	Int. Lee Highway	and Euclid Ave	enue TO: Int. Le	ee Highway and	d	<b>RW</b> 2024	\$350	\$0
	Euclid	Avenue (0.1000 N	ΛI)				CN 2025	\$2,325	\$0
Scope:	Safety					7	Гotal	\$2,825	\$0
Service Area	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority P	rojects								
Federal		\$0	\$0	\$513	\$770	\$0	\$0	\$0	\$1,282
State		\$0	\$75	\$0	\$0	\$1,468	\$0	\$0	\$1,543
TOTAL		\$0	\$75	\$513	\$770	\$1,468	\$0	\$0	\$2,825

<b>ROUTE</b> : 0011		PROJI	ECT NAME		PROGRAM	M/SYSTE	EM	MPO A	rea
<b>UPC:</b> 119428	3 #SMART	22 - WIDEN US R	OUTE 11 WESTE	ERN SECTION	Prin	nary		Bristo	ol
Street Name:	Lee Highway						Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol					PE	2022	\$1,183	\$29
Description:	FROM: Alexis D	rive TO: 0.045 W.	of Dominion Plac	ce (0.3700 MI)		RW	2025	\$2,755	\$0
Scope:	Reconstruction	w/ Added Capacity	′			CN	2026	\$9,678	\$0
						Total		\$13,617	\$29
Service Area / F	und Prev	rious FY20	23 FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	gram								
State	\$8	3,760 \$3	74 \$4,484	\$0	\$0		\$0	\$0	\$13,617

ROUTE:	0011			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	119429	;	#SMART22 - US	ROUTE 11/5 SOUTH		DABOUT	Prim	nary		NonMF	PO
Street Na	me:	Lee Hwy							Start (CY)	Budget	Expenditure
Jurisdiction	on:	Smyth Co	ounty					PE	2021	\$955	\$48
Description	on:		ntersection Rte	11 and Rte 660	TO: Intersection	on Rte 11 and Rte	)	RW	2024	\$194	\$0
		660						CN	2025	\$4,561	\$0
Scope:		Safety						Total		\$5,710	\$48
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
District Gra	ant Pro	gram									
Federal			\$0	\$0	\$0	\$0	\$2,000		\$462	\$0	\$2,462
State			\$1,149	\$373	\$1,227	\$0	\$500		\$0	\$0	\$3,248
TOTAL			\$1,149	\$373	\$1,227	\$0	\$2,500		\$462	\$0	\$5,710

<b>ROUTE</b> : 0011		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> 119431	#SMART22	- W MONROE at	US 11 REALIG	NMENT	Prim	ary		NonMF	O
Street Name:	W Lee Highway						Start (CY)	Budget	Expenditure
Jurisdiction:	Wytheville				•	PE	2021	\$791	\$49
Description:	FROM: MP 70.12 TO:	MP 70.27 (0.150	00 MI)			RW	2024	\$1,081	\$0
Scope:	Safety				_	CN	2025	\$2,340	\$0
					-	Total		\$4,212	\$49
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	gram								
Federal	\$0	\$0	\$0	\$0	\$1,204		\$0	\$0	\$1,204
State	\$2,358	\$0	\$650	\$0	\$0		\$0	\$0	\$3,008
TOTAL	\$2,358	\$0	\$650	\$0	\$1,204		\$0	\$0	\$4,212

ROUTE:	0011			PROJECT N	AME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC:	119444		#SMART22	US ROUTE 11	AT RIFTON D	RIVE	Prim	nary		NonMF	0
Street Na	ıme:	Lee Hwy Smyth County							Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Smyth Co	unty				,	PE	2022	\$142	\$18
Descripti	ion:	FROM: 0.	038 Mi. S. Rifto	on Dr TO: 0.087	7 Mi. N. Rifton	Dr. (0.1250 MI)		RW			
Scope:		Safety					_	CN	2023	\$640	\$0
							•	Total		\$782	\$18
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gr	rant Pro	gram									
State			\$150	\$0	\$632	\$0	\$0		\$0	\$0	\$782

ROUTE: (	0011		PROJECT	NAME		PROGRAM	N/SYSTEM	N	/IPO Area	
UPC:	120660	#I81CIP DE	TOUR SIGNAL U (RTE11/140;14		NGDON	Prim	nary	ı	NonMPO	
Street Nar	me:	Lee Highway					Star	t (CY) Budg	jet Ex	penditure
Jurisdiction	on:	Abingdon					PE			
Description	on:	FROM: Intersection o and VHCC entrance	f Rte. 11 and Rte.	140 TO: Inters	ection of Rte. 14	40	RW CN 20	22	\$175	\$0
Scope:		Traffic Management/E	Engineering				Total		\$175	\$0
Service A	rea / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY202	7 FY2028	3 Т	otal
Interstate (	Corrido	Funds								
State		\$0	\$175	\$0	\$0	\$0	\$(	) \$0	)	\$175

ROUTE:	0011		F	ROJECT NAM	E (NEW)		PROGRAM	I/SYST	ГЕМ	MPO A	rea
UPC:	120950	#S	GR23LP Rte.	11/E. Main Str mkg.	nill, surface pav	ve, pvmt.	Prim	ary		NonM	PO
Street Na	ame:	East Main	St.						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Abingdon	pingdon					PE	2022	\$2	\$0
Descripti	ion:	FROM: 16.	ROM: 16.932 TO: 17.388 (0.4560 MI)					RW			
Scope:		Resurfacin	g				_	CN	2023	\$253	\$0
							_	Total		\$255	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Rep	oair									
State			\$0	\$255	\$0	\$0	\$0		\$0	\$0	\$255

ROUTE:	0011		F	PROJECT NAM	E (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO A	rea	
UPC:	120955	#S0	GR23LP - Goo	de St - Milling, S	Surface Paving	, Pave Mkg	Urb	an		Bristol		
Street Na	ame:	Goode St							Start (CY)	Budget	Expendi	iture
Jurisdict	ion:	Bristol						PE	2022	\$4		\$0
Descripti	ion:	FROM: 0	TO: 0.31 (0.31	00 MI)				RW				
Scope:		Resurfacin	ng				_	CN	2025	\$153		\$0
							•	Total		\$157		\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair										
State			\$76	\$81	\$0	\$0	\$0		\$0	\$0		\$157

ROUTE:	0016			PROJECT N	AME		PROGRAM/	SYST	EM	MPO Ar	ea
UPC:	111238	#80	GR18LB - RT 1	6 Tazewell Co	VA #1800 Fede	eral #22542	Urba	an		NonMF	PO
Jurisdict	ion:	Tazewell					_		Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.	08 FR 16A TO	11)	Ī	PE	2017	\$300	\$247		
Scope:		Bridge Re	placement w/o		ı	RW	2019	\$0	\$0		
							_(	CN	2022	\$2,466	\$0
							7	Γotal	·	\$2,766	\$247
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
State of G	Good Re	pair									
State	\$1,457 \$377 \$931				\$0	\$0 \$0			\$0	\$2,766	

ROUTE:	0016		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	113876	#SGR19LB - F	airground Rd R <sup>-</sup> Fed 225		: VA 1802	Prim	ary		NonMPO		
Street Na	me:	Fairground Road				_		Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Tazewell				_	PE	2021	\$250	\$220	
Description	on:	FROM: 1.6 Fr 19 TO:	0.05 To 16 (0.01	00 MI)			RW				
Scope:		Bridge Replacement w	ı/o Added Capad	city		_	CN	2022	\$2,050	\$0	
						•	Total		\$2,300	\$220	
Service A	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of G	ood Re	oair									
Federal		\$0	\$1,000	\$0	\$0	\$0		\$0	\$0	\$1,000	
State		\$503	\$797	\$0	\$0	\$0		\$0	\$0	\$1,300	
TOTAL	•	\$503	\$1,797	\$0	\$0	\$0	•	\$0	\$0	\$2,300	

ROUTE:	0019			PROJECT	NAME		PROGRAM	//SYS	ГЕМ	MPO Area		
UPC:	110793	#SMAF	RT18 - Inte	ersection improv	ements - Route	es 11 and 19	Prin	nary		Bristol		
REPORT	NOTE:	Funded to a	nticipated	l award estimat	e							
Street Na	ıme:	Porterfield Hi	ghway						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Abingdon						PE	2019	\$188	\$188	
Descripti	ion:	FROM: Int. R	oute 11 To	O: 0.083 Miles N	North Int. Route	11 (0.0830 MI)		RW				
Scope:		Reconstruction	on w/ Adde	ed Capacity				CN	2021	\$835	\$734	
								Total		\$1,023	\$922	
Service A	Area / Fu	und P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Pro	gram										
Federal	l		\$935	\$0	\$0	\$0	\$0		\$0	\$0	\$935	
State			\$200	\$0	\$0	\$0	\$0		\$0	\$0	\$200	
TOTAL			\$1,135	\$0	\$0	\$0	\$0		\$0	\$0	\$1,135	

<b>ROUTE</b> : 0019		PROJECT	NAME		PROGRAM	//SYST	EM	MPO Ar	ea
<b>UPC</b> : 119438	3 #SMART2	22 - US 19 EB S IMPROVEN	SUPER ELEVATI MENTS	ON	Prim	nary		NonMF	O
Street Name:	US 19						Start (CY)	Budget	Expenditure
Jurisdiction:	Russell County					PE	2022	\$893	\$11
Description:	FROM: 0.035 Mi. W. Ti	ller Trailer Ct T	O: Intersection R	Rte. 80 (0.4800 N	ΛI)	RW	2024	\$95	\$0
Scope:	Safety					CN	2025	\$3,954	\$0
						Total		\$4,942	\$11
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	gram								
Federal	\$0	\$0	\$0	\$0	\$480		\$1,962	\$0	\$2,442
State	\$1,000	\$0	\$1,500	\$0	\$0		\$0	\$0	\$2,500
TOTAL	\$1,000	\$0	\$1,500	\$0	\$480		\$1,962	\$0	\$4,942

<b>ROUTE</b> : 0019		PROJECT NA	ME (NEW)		PROGRAM	SYSTE	EM	MPO A	ea	
<b>UPC:</b> 120948	Rte. 19-	-460/637 Interse	ction Improvem	ents	Urba	an		NonMPO		
Jurisdiction:	Tazewell County				_		Start (CY)	Budget	Expenditure	
Description:	FROM: .10 Mi. N. Int.	Rte. 460/637 TC	): .10 Mi. S. Int.	Rte. 460/637	Ī	PE	2027	\$10	\$0	
Scope:	Safety				1	RW		\$0	\$0	
					_(	CN	2028	\$190	\$0	
					7	Γotal		\$200	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue Sharing	1									
State	\$0	\$0	\$0	\$100	\$0		\$0	\$0	\$100	
Local	\$0	\$0	\$0	\$100	\$0		\$0	\$0	\$100	
TOTAL	\$0	\$0	\$0	\$200	\$0		\$0	\$0	\$200	

<b>ROUTE</b> : 0019		PROJECT NA	ME (NEW)		PROGRAM	I/SYS	ГЕМ	MPO Area		
UPC: 120949	9 Rte	e. 19/460 Paveme	ent Replacemer	nt	Urban			NonMPO		
Jurisdiction:	Tazewell						Start (CY)	Budget	Expenditure	
Description:	FROM: Perry Street	TO: U.S. Rte. 460	)			PE	2027	\$517	\$0	
Scope:	Reconstruction w/o A	Added Capacity				RW		\$0	\$0	
						CN	2029	\$4,737	\$0	
					•	Total		\$5,254	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing	3									
State	\$0	\$0	\$0	\$1,000	\$1,287		\$0	\$0	\$2,287	
Local	\$0	\$0	\$0	\$1,000	\$1,287		\$0	\$0	\$2,287	
TOTAL	\$0	\$0	\$0	\$2,000	\$2,574	•	\$0	\$0	\$4,574	

ROUTE: (	0023		PROJEC	T NAME		PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	104898	#SGR17V	3 - Bridge Repl - I 106	RT 23 NBL over N 697)	NSRR (Fed	Primary			NonMPO		
Street Nar	me:	RTE. 23						Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Lee County				·	PE	2014	\$425	\$234	
Description	on:	FROM: 2.1 mi fr w	ise Co. Line TO: 2	2.3 mi. to Scott Co	o. Line (0.0300 MI	)	RW				
Scope:		Bridge Replaceme	nt w/ Added Capa	acity			CN	2023	\$3,440	\$0	
						•	Total		\$3,865	\$234	
Service A	rea / Fu	ınd Previo	us FY2023	FY2024	FY2025	FY2026	l	FY2027	FY2028	Total	
State of Go	ood Re	oair									
Federal		\$3	01 \$665	\$1,240	\$0	\$0		\$0	\$0	\$2,206	
Specialize	d State	and Federal									
Federal		\$2	00 \$0	\$0	\$0	\$0		\$0	\$0	\$200	
Legacy CN	N Formu	ıla									
State		\$1,4	60 \$0	\$0	\$0	\$0		\$0	\$0	\$1,460	
TOTAL		\$1,9	61 \$665	\$1,240	\$0	\$0		\$0	\$0	\$3,865	

									<u> </u>	
ROUTE: 00	23		PROJECT	NAME		PROGRAM	NSYS	ГЕМ	MPO A	rea
<b>UPC</b> : 10	5960	#SGR21VB - Br	idge Repl - Rte 1069		SRR (Fed ID	Prin	nary		NonMF	20
Street Name	: RT	E 23						Start (CY)	Budget	Expenditure
Jurisdiction	: Le	e County					PE	2017	\$409	\$188
Description:	: FR	OM: 2.1 mi fr. wise	co. line TO: 2.3	mi to scott Co I	ine (0.0300 MI)		RW			
Scope:	Bri	dge Replacement w	/ Added Capac	ity			CN	2023	\$3,533	\$0
							Total		\$3,942	\$188
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Goo	d Repair									
Federal		\$200	\$702	\$2,839	\$0	\$0		\$0	\$0	\$3,742
Specialized S	State and	l Federal								
Federal		\$200	\$0	\$0	\$0	\$0		\$0	\$0	\$200
TOTAL		\$400	\$702	\$2,839	\$0	\$0		\$0	\$0	\$3,942

ROUTE: 00	023		PROJECT I	NAME		PROGRAM	/SYSTE	M	MPO A	rea	
<b>UPC</b> : 11	15483	#SMART20-US 5	58 Alt and US 23 ID#399	•	Mod (APP	Urba	an		NonMPO		
REPORT N	OTE: E	Balance to be address	sed at award.								
Street Nam	e: (	Orby Cantrell Hwy						Start (CY)	Budget	Expenditure	
Jurisdiction	n: 1	Norton				Ī	PE	2019	\$390	\$199	
Description	n: F	ROM: 0.066 Mi. S. Int.	Route 58E TO:	Int. Route 58E		1	RW				
Scope:	F	Reconstruction w/o Add	led Capacity			_(	CN	2022	\$765	\$0	
						7	Total		\$1,155	\$199	
Service Are	ea / Fur	nd Previous	FY2023	FY2024	FY2025	FY2026	FY	<b>2027</b>	FY2028	Total	
District Gran	nt Progi	am									
Federal		\$0	\$886	\$0	\$0	\$0		\$0	\$0	\$886	
State		\$390	\$0	\$0	\$0	\$0		\$0	\$0	\$390	
TOTAL		\$390	\$886	\$0	\$0	\$0		\$0	\$0	\$1,276	

<b>ROUTE:</b> 0023		PROJEC	TNAME		PROGRAM	N/SYS1	EM	MPO A	rea	
<b>UPC:</b> 11943	4 #SM	MART22 - US23 SAF	ETY IMPROVE	MENTS	Prin	nary		NonMPO		
Street Name:	US 23						Start (CY)	Budget	Expenditure	
Jurisdiction:	Wise County					PE	2021	\$632	\$21	
Description:	FROM: Mulitple	Locations TO: Multi	ole Locations			RW	2023	\$52	\$0	
Scope:	Safety					CN	2024	\$4,399	\$0	
						Total		\$5,083	\$21	
Service Area / F	und Prev	ious FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pro	ogram									
Federal		\$0 \$0	\$0	\$0	\$1,000		\$0	\$0	\$1,000	
State		\$742 \$2,766	\$575	\$0	\$0		\$0	\$0	\$4,083	
TOTAL	Ç	\$742 \$2,766	\$575	\$0	\$1,000		\$0	\$0	\$5,083	

ROUTE: 0	023		PROJECT	NAME		PROGRAM	/SYSTEM	MPO A	rea	
UPC: 1	19439	#SMART2	2 - US 23 AT US IMPROVEN		TION	Prim	ary	NonMPO		
Street Nam	ne:	US 23				_	Start (CY)	Budget	Expenditure	
Jurisdictio	n:	Scott County				_	<b>PE</b> 2022	\$979	\$25	
Description		FROM: 0.07 mi. S. Into (0.0700 MI)	ersection w/ Rte.	58 TO: Intersec	ction w/ Rte. 58		RW CN 2024	\$3,793	\$0	
Scope:		Reconstruction w/ Add	led Capacity			-	Total	\$4,771	\$25	
Service Are	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grai	nt Prog	ram								
Federal		\$0	\$0	\$0	\$0	\$34	\$2,604	\$0	\$2,638	
State		\$0	\$250	\$1,883	\$0	\$0	\$0	\$0	\$2,133	
TOTAL		\$0	\$250	\$1,883	\$0	\$34	\$2,604	\$0	\$4,771	

<b>ROUTE</b> : 0023		P	ROJECT NAM	E (NEW)		PROGRAM	1/SYS1	EM	MPO A	rea
<b>UPC</b> : 12102	2 I	Kane St - Constr	ruct New Sidew Ramps	*	tter, ADA	Enhand	cement		NonMF	PO
Jurisdiction:	Gate Cit	у						Start (CY)	Budget	Expenditure
Description:	FROM:	Jackson St TO: J	lones St				PE	2022	\$169	\$0
Scope:	Facilities	for Pedestrians	and Bicycles				RW	2025	\$22	\$0
							CN	2025	\$1,298	\$0
						•	Total		\$1,490	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized State	e and Fede	eral								
Federal		\$0	\$319	\$873	\$0	\$0		\$0	\$0	\$1,192
Other Funds										
Other		\$0	\$80	\$218	\$0	\$0		\$0	\$0	\$298
TOTAL		\$0	\$399	\$1,091	\$0	\$0		\$0	\$0	\$1,490

ROUTE: 00	)23		PROJECT NAM	ME (NEW)		PROGRAM	/SYST	EM	MPO A	rea	
<b>UPC</b> : 12	21150 Big Stone Gap Greenbelt and Powell River Interconnect				Trail	Enhanc	ement		NonMPO		
Jurisdiction	n: E	Big Stone Gap				_		Start (CY)	Budget	Expenditure	
Description	: F	ROM: 0.22 mi. north	of E 6th St N TO	: 0.28 mi. north	of E 6th St N	_	PE	2023	\$205	\$0	
Scope:	F	acilities for Pedestria	ns and Bicycles				RW		\$0	\$0	
							CN	2025	\$1,045	\$0	
						-	Total		\$1,250	\$0	
Service Are	a / Fun	d Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized	State a	nd Federal									
Federal		\$0	\$500	\$0	\$0	\$0		\$0	\$0	\$500	
Other Funds	6										
Other		\$0	\$750	\$0	\$0	\$0		\$0	\$0	\$750	
TOTAL		\$0	\$1,250	\$0	\$0	\$0		\$0	\$0	\$1,250	

ROUTE:	0052		PROJE	CT NAME		PROGRAI	N/SYST	EM	MPO A	rea
UPC:	115470	#SMART		Safety Enhancer #3617)	ments (APP	Prir	nary		NonMF	0
Street Na	ame:	N Scenic Hwy						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Bland County					PE	2020	\$528	\$434
Descripti	ion:	FROM: 0.2 Mi. S.	Int. Rte. 614 TO:	0.4 Mi. N. Int. Rt	e. 614 (0.6000 MI	)	RW	2023	\$563	\$0
Scope:		Reconstruction w/	o Added Capacit	у			CN	2024	\$3,400	\$0
							Total		\$4,491	\$434
Service A	Area / Fu	ınd Previo	us FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prio	rity Proje	ects								
Federa	I		\$0 \$	\$1,440	\$2,332	\$0		\$0	\$0	\$3,772
State		\$6	\$28 \$	50 \$0	\$91	\$0		\$0	\$0	\$719
TOTAL		\$6	\$28	\$1,440	\$2,423	\$0		\$0	\$0	\$4,491

ROUTE:	0058		PROJECT	NAME		PROGRAM	N/SYSTEM	MPO A	rea
UPC:	16382	RTE 58 - PARAL	LEL LN-CORRII	DOR DEV (RHE	A VALLEY)	Prin	nary	NonM	PO
							Star	(CY) Budget	Expenditure
Jurisdict	tion:	Washington County					<b>PE</b> 19	97 \$5,711	\$5,511
Descript	ion:	FROM: 0.038 MI. EAS	T OF RTE. 708	ΓΟ: 0.278 MI. W	EST OF RTE.	858	<b>RW</b> 20	00 \$5,672	\$5,528
		(EAST) (3.0180 MI)					<b>CN</b> 20	21 \$44,533	\$7,565
Scope:		Reconstruction w/ Add	ed Capacity				Total	\$55,916	\$18,604
Service A	Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY202	7 FY2028	Total
Specializ	ed State	and Federal							
State		\$3,581	\$1,469	\$0	\$0	\$0	\$(	\$0	\$5,050
Bond		\$50,040	\$0	\$0	\$0	\$0	\$(	\$0	\$50,040
Legacy C	ON Form	ula							
State		\$825	\$0	\$0	\$0	\$0	\$(	\$0	\$825
TOTAL	·	\$54,446	\$1,469	\$0	\$0	\$0	\$(	\$0	\$55,916

<b>ROUTE</b> : 0058		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 86601	#SGR21VE	- 58 over Powe	ell River Va struc	1045	Prima	ry	NonMF	00
REPORT NOTE:	Balance to be address	sed at CN com	pletion					
Street Name:	Daniel Boone Trail					Start (CY)	Budget	Expenditure
Jurisdiction:	Lee County				P	E 2011	\$1,808	\$1,808
Description:	FROM: 0.198 Miles We	est of Powell Riv	er TO: 0.172 Mi	les East of Powel	ı R	<b>W</b> 2017	\$190	\$190
	River (0.3690 MI)				C	<b>N</b> 2019	\$6,753	\$6,189
Scope:	Bridge Replacement wa	o Added Capac	city		T	otal	\$8,751	\$8,187
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Re	pair							
Federal	\$6,256	\$586	\$0	\$0	\$0	\$0	\$0	\$6,842
Specialized State	and Federal							
Federal	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720
Match	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
Legacy CN Form	ula							
State	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	\$8,201	\$586	\$0	\$0	\$0	\$0	\$0	\$8,787

ROUTE:	0058			PROJECT N	IAME		PROGRAM	//SYST	ГЕМ	MPO Ar	·ea
UPC:	109438	#Ի	IB2.FY17 - US	58/23 Access M Ride	lanagement Wi	th Park &	Prin	nary		Kingspo	ort
Street Na	ame:	Orby Can	trell Highway						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Scott Cou	nty					PE	2016	\$827	\$827
Descript	ion:	FROM: 0.	182 mi. W. Int.	Rte. 58/619 TC	): 0.244 mi. E. I	nt. Rte. 58/619		RW	2019	\$584	\$431
		(0.4260 M	II)					CN	2020	\$3,628	\$3,522
Scope:		Reconstru	ction w/o Adde	ed Capacity				Total		\$5,039	\$4,779
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federa	ıl		\$1,895	\$0	\$0	\$0	\$0		\$0	\$0	\$1,895
State			\$861	\$0	\$0	\$0	\$0		\$0	\$0	\$861
Legacy C	N Form	ıla									
State			\$2,283	\$0	\$0	\$0	\$0		\$0	\$0	\$2,283
TOTAL			\$5,039	\$0	\$0	\$0	\$0		\$0	\$0	\$5,039

<b>ROUTE</b> : 0058	3		PROJECT N	NAME		PROGRAM	SYST	EM	MPO A	rea	
<b>UPC</b> : 1094	39	#HB2.FY17	Add climbing la	ne to Rte. 58 Le	ee Co.	Prima	ary		NonMPO		
Jurisdiction:	Lee C	ounty				_		Start (CY)	Budget	Expenditure	
Description:	FROM	l: 0.183 mi. W Lee	/Scott County L	ine TO: 0.035 r	mi. E. Lee/Scott	Ī	PE	2016	\$409	\$409	
	Count	y Line (0.2180 MI)					RW	2019	\$30	\$30	
		struction w/o Adde	ed Capacity				CN	2020	\$1,217	\$967	
						-	Γotal		\$1,656	\$1,406	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
District Grant F	Program										
Federal		\$755	\$0	\$0	\$0	\$0		\$0	\$0	\$755	
State		\$921	\$0	\$0	\$0	\$0		\$0	\$0	\$921	
TOTAL		\$1,676	\$0	\$0	\$0	\$0		\$0	\$0	\$1,676	

<b>ROUTE</b> : 0058			PROJECT I	NAME		PROGRAI	N/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 11087	<b>'</b> 9	#SMART1	8 - Gilley Ave.	Shoulder Wider	ning	Url	oan		NonMF	0
Street Name:	Gilley Ave.							Start (CY)	Budget	Expenditure
Jurisdiction:	Big Stone Ga	р					PE	2019	\$332	\$179
Description:			t. Hamblen Str	eet TO: 0.318 n	ni. East int. Ha	mblen	RW	2022	\$540	\$74
	Street (0.273)	0 MI)					CN	2023	\$2,458	\$0
Scope:	Reconstruction	on w/o Adde	ed Capacity				Total	,	\$3,330	\$253
Service Area / I	Fund Pi	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$273	\$2,624	\$206	\$0	\$0		\$0	\$0	\$3,103
State		\$227	\$0	\$0	\$0	\$0		\$0	\$0	\$227
TOTAL		\$500	\$2,624	\$206	\$0	\$0		\$0	\$0	\$3,330

<b>ROUTE</b> : 0058		PROJECT	NAME		PROGRAM	I/SYSTE	M	MPO A	rea
<b>UPC</b> : 11127	2 #SMART	18 - Rte. 58 Truck	Climbing Lane	Phase 2	Prim	nary		NonMF	90
Jurisdiction:	Lee County						Start (CY)	Budget	Expenditure
Description:	FROM: 0.552 Mi. W	. Lee/Scott Count	y Line TO: 0.18	3 Mi. W. Lee/Sco	ott	PE	2017	\$341	\$341
	County Line (0.3690	MI)				RW	2019	\$13	\$13
Scope:	Reconstruction w/o	Added Capacity				CN	2020	\$2,576	\$2,390
					•	Total		\$2,930	\$2,744
Service Area / F	und Previou	s FY2023	FY2024	FY2025	FY2026	F'	Y2027	FY2028	Total
High Priority Pro	jects								
Federal	\$89	0 \$0	\$0	\$0	\$0		\$0	\$0	\$890
State	\$40	0 \$0	\$0	\$0	\$0		\$0	\$0	\$400
District Grant Pro	ogram								
State	\$1,64	0 \$0	\$0	\$0	\$0		\$0	\$0	\$1,640
TOTAL	\$2,93	0 \$0	\$0	\$0	\$0		\$0	\$0	\$2,930

<b>ROUTE</b> : 0058			PROJECT N	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC: 113982	2 #	#SGR19VB - RT	58 VA Structur	re #1808 Federa	al #22453	Prim	ary		NonMF	0
Jurisdiction:	Norton							Start (CY)	Budget	Expenditure
Description:	FROM: (	0.25M to 23N TC	): 0.08M to 23S	S (0.1100 MI)		•	PE			
Scope:	Bridge R	Rehab w/o Added	d Capacity				RW			
						_	CN	2022	\$3,301	\$0
						_	Total		\$3,301	\$0
Service Area / Fo	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good Re	pair									
Federal		\$100	\$2,461	\$740	\$0	\$0		\$0	\$0	\$3,301

<b>ROUTE</b> : 0058		PROJECT I	NAME		PROGRAM	SYST	EM	MPO A	rea
<b>UPC</b> : 117109	#SGR21VB (FE	Rte 58 over	Prima	ary		NonMF	0		
Jurisdiction:	Wise County						Start (CY)	Budget	Expenditure
Description:	FROM: 2.11 MW CL S	STPL TO: 8.02 M	E CL COEB (0.	1500 MI)	Ī	PE	2021	\$1,672	\$8
Scope:	Bridge Rehab w/o Add	ded Capacity			ı	RW	2023	\$172	\$0
					_(	CN	2024	\$8,881	\$0
					7	Γotal		\$10,725	\$8
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
State of Good Re	pair								
Federal	\$0	\$900	\$444	\$8,189	\$1,192		\$0	\$0	\$10,725

ROUTE:	0058			PROJECT N	IAME		PROGRAM	1/SYS1	EM	MPO A	rea	
UPC:	119426		#SMART22 - U	S58 EAST OF MEDIAN BAR		INTAIN	Prim	nary		NonMF	NonMPO	
Street Na	ame:	ALT US 5	58						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Wise Cou	unty					PE	2021	\$394	\$32	
Descript	ion:		.15 MI. E. OF S			0.29 MI. E. OF	=	RW				
		STONE N	MOUNTAIN RO	AD (0.1400 MI)				CN	2023	\$2,147	\$0	
Scope:		Safety					•	Total		\$2,541	\$32	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	Frant Prog	gram										
State			\$394	\$1,274	\$873	\$0	\$0		\$0	\$0	\$2,541	

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ROUTE:	0058			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	119433	#8	SMART22 - HA	WTHORNE DI	RIVE TO 11TH ENTS	STREET	Prim	nary		NonMF	20
Street Na	ame:	ALT US-5	8 & BUS US-2	3					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Norton						PE	2021	\$141	\$10
Descripti	ion:	FROM: M	ultiple Location	s TO: Multiple	Locations			RW	2023	\$72	\$0
Scope:		Safety						CN	2023	\$863	\$0
								Total		\$1,076	\$10
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	- 1	FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$213	\$863	\$0	\$0	\$0		\$0	\$0	\$1,076

ROUTE: 0058 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 120662 #HB2 FY17 RTE. 58 LEE COUNTY-GUARDRAIL Primary NonMPO

Jurisdiction: Lee County
Description: (0.0100 MI)
Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
State	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

ROUTE:	0058		PROJECT N	AME (NEW)		PROGRAM	NSYS	ГЕМ	MPO A	rea
UPC:	121210	#SGR23VB (	(FED ID 8730) R Cre	•	Pkwy Cabin	Prim	nary		NonMF	0
Jurisdict	ion:	Grayson County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 10.5 TO R 1	6 TO: 6.8 TO W	ASHCO (0.1000	MI)		PE	2026	\$791	\$0
Scope:		Bridge Replacement	t w/o Added Cap	acity			RW	2028	\$585	\$0
							CN	2029	\$3,330	\$0
							Total		\$4,706	\$0
Service A	Area / Fu	ınd Previous	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	oair								
Federal	I	\$0	0 \$0	\$0	\$0	\$0		\$3,706	\$0	\$3,706
State		\$0	0 \$0	\$0	\$0	\$0		\$0	\$1,000	\$1,000
TOTAL		\$(	0 \$0	\$0	\$0	\$0		\$3,706	\$1,000	\$4,706

<b>ROUTE:</b> 0061			PROJECT N	NAME		PROGRAM/	SYST	EM	MPO A	rea
<b>UPC:</b> 1138	48 7	#SGR19VB - RT 6	61 over Cove C 18469		1069 Fed	Prima	ary		NonMF	20
Jurisdiction:	Tazewe	ell County						Start (CY)	Budget	Expenditure
Description:	FROM:	11.8 mi from 177	TO: 3.2 mi to I	Rt 614 (0.0200	MI)	F	PΕ			
Scope:	Bridge	Rehab w/o Added	I Capacity			F	RW	2022	\$0	\$0
-						(	CN	2023	\$750	\$0
						T	otal		\$750	\$0
Service Area	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Good	Repair									
Federal		\$0	\$750	\$0	\$0	\$0		\$0	\$0	\$750

ROUTE:	0063		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	113890	#SGR19VB - F	RT 63 1042 over 5792	Russell Fork Ri	ver - Fed	Prima	ry	NonMF	0
Jurisdict	tion:	Dickenson County				_	Start (CY)	Budget	Expenditure
Descript	ion:	FROM: Route 80 TO: 0	0.01 to Route 613	3 (0.0200 MI)		P	E		
Scope:		Bridge Rehab w/o Add	ed Capacity			R	<b>W</b> 2023	\$145	\$0
						C	<b>N</b> 2024	\$5,975	\$0
						T	otal	\$6,120	\$0
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of C	Good Re	pair							
Federa	ıl	\$0	\$482	\$623	\$1,000	\$989	\$0	\$0	\$3,094
State		\$0	\$0	\$0	\$0	\$734	\$0	\$0	\$734
Legacy C	CN Formu	ıla							
State		\$2,292	\$0	\$0	\$0	\$0	\$0	\$0	\$2,292
TOTAL		\$2,292	\$482	\$623	\$1,000	\$1,723	\$0	\$0	\$6,120

**ROUTE**: 0067 PROJECT NAME PROGRAM/SYSTEM MPO Area UPC: NonMPO 113932 #SGR19LB - 2nd St RT 67 Clinch Rv Richland VA 1804 Fed Primary 22469 REPORT NOTE: Funded to anticipated award estimate Start (CY) **Budget** Expenditure Jurisdiction: Richlands PE 2018 \$220 \$138 Description: FROM: 0.30 Fnt. St. TO: 0.020 Rte 67N (0.1000 MI) RW Bridge Rehab w/o Added Capacity Scope: CN 2022 \$1,430 \$4 Total \$1,650 \$142 Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total State of Good Repair \$520 \$0 \$1,150 Federal \$630 \$0 \$0 \$0 \$0 \$558 State \$558 \$0 \$0 \$0 \$0 \$0 \$0 Legacy CN Formula State \$33 \$0 \$0 \$0 \$0 \$0 \$0 \$33 TOTAL \$1,221 \$520 \$0 \$0 \$0 \$0 \$0 \$1,741

ROUTE	: 0077	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	T25390	#SS - EAST RIVER TUNNEL	Interstate	NonMPO

Jurisdiction: Bristol

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$860	\$2,770	\$3,955	\$3,779	\$11,364

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 ROUTE:
 0077
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25389
 #SS - BIG WALKER
 Interstate
 NonMPO

Jurisdiction: Bristol

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$500	\$2,500	\$12,577	\$13,636	\$29,213

ROUTE:	0077		PROJECT	NAME		PROGRAM	/SYSTE	М	MPO Area		
UPC:	113759	#SGR18VB -	177 over Cove 19565&1	Crk VA 2035&20 19566	36 Fed	Inters	state		NonMPO		
Jurisdict	ion:	Wythe County				_		Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: 1.63 Mi to I81	ΓΟ: 3.76 Mi to E	Bland CL (0.6000	MI)		PE				
Scope:		Bridge Replacement w	o Added Capa	city			RW				
							CN	2020	\$17,333	\$10,616	
						-	Total		\$17,333	\$10,616	
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY	/2027	FY2028	Total	
State of G	Good Re	pair									
Federal	I	\$1,895	\$6,191	\$7,756	\$0	\$0		\$0	\$0	\$15,841	
State		\$500	\$244	\$0	\$0	\$0		\$0	\$0	\$744	
Legacy C	N Formu	ıla									
State		\$748	\$0	\$0	\$0	\$0		\$0	\$0	\$748	
TOTAL		\$3,143	\$6,435	\$7,756	\$0	\$0	•	\$0	\$0	\$17,333	

ROUTE: 0	077		PROJEC <sup>*</sup>	TNAME		PROGRAM	//SYST	TEM	MPO A	rea	
UPC: 1	17110	#SGR21VE	(FED ID 3017) E	Brid Repl/I77 ove	er Rte. 606	Inter	state		NonMPO		
								Start (CY)	Budget	Expenditure	
Jurisdiction	n:	Bland County					PE	2021	\$1,786	\$391	
Description	n:	FROM: 0.57 Mi S of	Secondary Rout	e 606 TO: 0.37	Mi N of Secondar	у	RW	2025	\$163	\$0	
		Route 606 (1.0400 N	ЛI)				CN	2026	\$13,983	\$0	
Scope:		Bridge Replacement	t w/o Added Capa	acity		•	Total		\$15,932	\$391	
Service Are	ea / Fu	nd Previous	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Go	od Rep	pair									
Federal		\$886	\$1,520	\$157	\$9,952	\$1,192		\$617	\$0	\$14,324	
State		\$0	\$0	\$0	\$0	\$303		\$1,305	\$0	\$1,608	
TOTAL	•	\$886	§1,520	\$157	\$9,952	\$1,495	•	\$1,923	\$0	\$15,932	

ROUTE:	0077			PROJECT N	IAME		PROGRAM	/SYSTEM	MPO A	\rea		
UPC:	119331		#	ITTF22 I-77 VS	L STUDY		Interst	tate	Brist	Bristol		
Jurisdict								Start (	CY) Budget	Expenditure		
Descripti	ion:	FROM: V	arious TO: Vari	ous			Ī	<b>PE</b> 2021	\$150	\$49		
Scope:		Safety					1	RW				
							_(	CN				
							7	Γotal	\$150	\$49		
Service /	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
High Prio	rity Proje	ects										
ITTF			\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150		

<b>ROUTE</b> : 0077			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea		
<b>UPC:</b> 11943	5 #SM/	ART22 - I-77 N	NORTHBOUND	TRUCK CLIM	BING LANE	Interst	ate	NonMF	NonMPO		
Street Name:	INTERSTA	TE 77					Start (CY	) Budget	Expenditure		
Jurisdiction:	Wythe Cou	inty				Ī	<b>PE</b> 2022	\$2,260	\$18		
Description:	FROM: MP	31.1 TO: MP	32.14 (1.0400	MI)		F	₹W				
Scope:	Reconstruc	ction w/ Added	Capacity			(	CN 2025	\$14,557	\$0		
						T	Total .	\$16,817	\$18		
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
High Priority Pro	jects										
Federal		\$0	\$1,669	\$0	\$0	\$2,260	\$12,888	\$0	\$16,817		

ROUTE:	0077			PROJECT N	AME		PROGRAM	//SYS	TEM	MPO Area		
UPC:	120267		#SS - BWM	IT STANDPIPE SUPPRESS		RE	Inters	state		NonMPO		
Street Na	me:	INTERSTATE	<b>∃</b> 77						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Bland County	,					PE	2021	\$1,286	\$202	
Descripti	ion:	FROM: BWM	IT SOUTH F	PORTAL TO: BV	VMT NORTH F	ORTAL (0.800	00 MI)	RW				
Scope:		Safety						CN	2025	\$20,725	\$0	
								Total		\$22,011	\$202	
Service A	Area / Fu	ınd Pı	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special S	tructures	<b>3</b>										
State			\$286	\$500	\$500	\$2,000	\$4,000		\$1,500	\$3,000	\$11,786	

<b>ROUTE:</b> 0077		PROJECT N	IAME		PROGRAM	//SYS	TEM	MPO A	rea
<b>UPC</b> : 120268		TRUCTURAL R STEEL COMPO		IC. AND	Inter	state		NonMF	0
Street Name:	INTERSTATE 77						Start (CY)	Budget	Expenditure
Jurisdiction:	Bland County					PE	2021	\$50	\$747
Description:	FROM: BWMT SOUTH	PORTAL TO: B	RMT NORTH P	ORTAL (0.800	0 MI)	RW			
Scope:	Bridge Rehab w/o Adde	d Capacity				CN	2022	\$5,145	\$78
						Total		\$5,195	\$825
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Structures	3								
State	\$1,000	\$240	\$500	\$500	\$500		\$955	\$500	\$4,195

ROUTE:	0077			PROJECT N	AME		PROGRAM	//SYS	TEM	MPO A	ea
UPC:	120269		#SS - BWM	MAJOR FAN REPLACEM	REHAB. / REPA ENT	AIR /	Inter	state		NonMF	0
Street Na	ame:	INTERSTA	TE 77						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Bland Cour	nty					PE	2021	\$50	\$53
Descripti	ion:	FROM: BW	MT SOUTH I	PORTAL TO: B	WMT NORTH F	ORTAL (0.800	00 MI)	RW			
Scope:		Bridge Reh	ab w/o Added	I Capacity				CN	2023	\$9,827	\$0
								Total		\$9,877	\$53
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	tructures	S									
State			\$1,195	\$780	\$744	\$494	\$1,050		\$1,161	\$700	\$6,124

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<b>ROUTE</b> : 007	7		PROJECT N	IAME		PROGRAM	I/SYST	TEM	MPO Area		
<b>UPC:</b> 120	270	#SS - BWMT EM	IER. VENT. IMF	PROVEMENTS	PHASE 1	Inter	state		NonMF	0	
Street Name:	INTER	STATE 77						Start (CY)	Budget	Expenditure	
Jurisdiction:	Bland	County					PE	2021	\$298	\$182	
Description:	FROM	: BWMT SOUTH	PORTAL TO: B	WMT NORTH I	PORTAL (0.800	0 MI)	RW				
Scope:	Safety						CN	2022	\$2,500	\$0	
							Total		\$2,798	\$182	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special Struct	ures										
State		\$298	\$500	\$2,000	\$0	\$0		\$0	\$0	\$2,798	

<b>ROUTE</b> : 0077			PROJECT N	AME		PROGRAM/SYSTEM				ea
UPC: 120271	ı #S	S - ERMT EM	IER. VENT. IMP	ROVEMENTS	PHASE 1	Inter	state		NonMP	0
Street Name:	INTERSTA	TE 77						Start (CY)	Budget	Expenditure
Jurisdiction:	Bland Cour	nty					PE	2021	\$298	\$180
Description:	FROM: ER	MT SOUTH I	PORTAL TO: EF	RMT NORTH P	ORTAL (1.1000	MI)	RW			
Scope:	Safety						CN	2022	\$2,500	\$0
							Total		\$2,798	\$180
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Structure	S									
State		\$298	\$500	\$2,000	\$0	\$0		\$0	\$0	\$2,798

ROUTE: 00	077			PROJECT N	AME		PROGRAM	//SYST	ГЕМ	MPO A	ea
UPC: 12	20272	;	#SS - ERMT	MAJOR FAN R REPLACEMI		AIR /	Inters	state		NonMF	0
Street Nam	e:	INTERSTAT	E 77						Start (CY)	Budget	Expenditure
Jurisdiction	n:	Bland Count	y					PE	2021	\$50	\$41
Description	ո։	FROM: ERM	IT SOUTH P	ORTAL TO: ER	MT NORTH PO	ORTAL (1.1000	MI)	RW			
Scope:		Bridge Reha	b w/o Added	Capacity				CN	2023	\$11,539	\$0
								Total		\$11,589	\$41
Service Are	ea / Fu	nd P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Stru	ıctures										
State			\$1,724	\$994	\$1,224	\$994	\$735		\$628	\$624	\$6,923

ROUTE: 0	077		PROJEC	T NAME		PROGRAM	N/SYS	TEM	MPO A	rea
UPC: 1	20273	#SS - ERI	MT STRUCTURA STEEL COM		DNC. AND	Inter	state		NonMF	20
Street Nam	ne:	INTERSTATE 77						Start (CY)	Budget	Expenditure
Jurisdictio	n:	Bland County					PE	2021	\$50	\$9
Description	n:	FROM: ERMT SOL	JTH PORTAL TO:	ERMT NORTH	PORTAL (1.10	000 MI)	RW			
Scope:		Bridge Rehab w/o	Added Capacity				CN	2022	\$4,917	\$23
							Total		\$4,967	\$32
Service Are	ea / Fu	nd Previou	ıs FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Stru	uctures	i								
State		\$66	\$800	\$500	\$500	\$500		\$500	\$500	\$3,967

ROUTE:	0077			PROJECT N	AME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	120274		#SS - ERM	T STANDPIPE SUPPRESS		RE	Inter	state		NonMF	0
Street Na	me:	INTERSTAT	ΓE 77						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Bland Coun	ty					PE	2021	\$1,286	\$203
Descripti	ion:	FROM: ERM	MT SOUTH I	PORTAL TO: ER	MT NORTH P	ORTAL (1.1000	MI)	RW			
Scope:		Safety						CN	2025	\$24,150	\$0
								Total		\$25,436	\$203
Service A	Area / Fu	ınd l	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	tructures	3									
State			\$286	\$500	\$500	\$2,000	\$4,000		\$1,500	\$4,500	\$13,286

ROUTE: (	0077			PROJECT N	AME		PROGRAM/SYSTEM				MPO Area		
UPC:	120275	#:	SS - ERM	MOVEABLE EX	CHAUST CANC	OPIES	Inter	state		NonMF	0		
Street Nar	me:	INTERSTATE	<b>≣</b> 77						Start (CY)	Budget	Expenditure		
Jurisdiction	on:	Bland County	,					PE	2021	\$50	\$26		
Description	on:	FROM: ERM	T SOUTH	PORTAL TO: ER	MT NORTH P	ORTAL (1.100	0 MI)	RW					
Scope:		Safety						CN	2023	\$1,100	\$0		
								Total		\$1,150	\$26		
Service A	rea / Fu	ınd Pi	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
Special Str	ructures	3											
State			\$150	\$100	\$450	\$450	\$0		\$0	\$0	\$1,150		

<b>ROUTE:</b> 0077			PROJECT N	AME		PROGRAI	M/SYS	TEM	MPO Ar	ea
<b>UPC</b> : 1202	76	#SS - BWMT	MOVEABLE E	XHAUST CANO	OPIES	Inter	state		NonMF	0
Street Name:	INTERST	TATE 77						Start (CY)	Budget	Expenditure
Jurisdiction:	Bland Co	unty					PE	2021	\$50	\$19
Description:	FROM: B	WMT SOUTH I	PORTAL TO: B	NMT NORTH F	PORTAL (0.800	00 MI)	RW			
Scope:	Safety						CN	2023	\$1,100	\$0
							Total		\$1,150	\$19
Service Area	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Structu	res									
State		\$150	\$100	\$450	\$450	\$0		\$0	\$0	\$1,150

ROUTE:	0077			PROJECT N	AME		PROGRAM	//SYST	ГЕМ	MPO Area		
UPC:	120656	#S	S - BWMT SC	ADA BUILDING (BIM)	INFORMATIO	N MODEL	Inter	state		NonMF	0	
Street Na	me:	INTERST	ATE 77						Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Bland Cou	unty					PE	2022	\$10	\$5	
Description	on:	FROM: B	WMT SOUTH I	PORTAL TO: BV	VMT NORTH F	ORTAL (0.800	00 MI)	RW				
Scope:		Safety						CN	2022	\$310	\$0	
								Total		\$320	\$5	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special St	tructures	;										
State			\$320	\$0	\$0	\$0	\$0		\$0	\$0	\$320	

ROUTE:	0077			PROJECT N	IAME		PROGRAM	//SYS	TEM	MPO Area		
UPC:	120657	#88	S - ERMT SS F	PROJECT EQUI STORAGE A		MATERIAL	Inter	state		NonMi	PO	
Street Na	ame:	INTERST	ATE 77						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Bland Cou	ınty					PE	2022	\$10	\$28	
Descripti	ion:	FROM: EI	RMT SOUTH F	PORTAL TO: EF	RMT NORTH P	ORTAL (1.1000	MI)	RW				
Scope:		Safety						CN	2022	\$174	\$0	
								Total		\$184	\$28	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special S	tructures	3										
State			\$184	\$0	\$0	\$0	\$0		\$0	\$0	\$184	

ROUTE:	0077			PROJECT N	AME		PROGRAM	//SYS	ГЕМ	MPO Area		
UPC:	120658		#SS - ERMT (	CTV REPLACE ANALOG CAM		DLETE	Inter	state		NonMF	PO	
Street Na	me:	INTERST	ATE 77						Start (CY)	Budget	Expenditu	ıre
Jurisdicti	ion:	Bland Cou	inty					PE	2022	\$3		\$4
Descripti	on:	FROM: EF	RMT SOUTH F	ORTAL TO: ER	MT NORTH PO	ORTAL (1.1000	MI)	RW				
Scope:		Safety						CN	2022	\$157		\$0
								Total		\$160		\$4
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special St	tructures	3										
State			\$160	\$0	\$0	\$0	\$0		\$0	\$0	\$	160

ROUTE:	0077			PROJECT N	AME		PROGRAM	//SYS	ГЕМ	MPO A	ea
UPC:	120659	#	SS - BWMT	CCTV REPLACE ANALOG CAM		DLETE	Inters	state		NonMF	0
Street Na	me:	INTERSTA	TE 77						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Bland Cou	nty					PE	2022	\$2	\$3
Descripti	on:	FROM: BV	/MT SOUTH	PORTAL TO: BV	VMT NORTH F	ORTAL (0.800	0 MI)	RW			
Scope:		Safety					_	CN	2022	\$159	\$145
							•	Total		\$161	\$148
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	tructures	<b>,</b>									
State			\$161	\$0	\$0	\$0	\$0		\$0	\$0	\$161

ROUTE:	0077			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	ea
UPC:	120672	#	SS - ERMT SCA			N MODEL	Inter			NonMF	
Street Na	ame:	INTERS	TATE 77						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Bland C	ounty					PE	2022	\$10	\$28
Descripti	ion:	FROM:	ERMT SOUTH P	ORTAL TO: EF	RMT NORTH P	ORTAL (1.1000	MI)	RW			
Scope:		Safety				•	,	CN	2023	\$314	\$0
		•						Total		\$324	\$28
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	tructures	5									
State			\$324	\$0	\$0	\$0	\$0		\$0	\$0	\$324

ROUTE:	0077			PROJECT N	AME		PROGRAM	//SYS	TEM	MPO A	rea
UPC:	120682	#SS	S - BWMT SS I	PROJECT EQUI STORAGE A		MATERIAL	Inter	state		NonMF	0
Street Na	me:	INTERST	ATE 77						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Bland Cou	ınty					PE	2022	\$10	\$28
Description	on:	FROM: B\	WMT SOUTH	PORTAL TO: BV	VMT NORTH F	ORTAL (0.800	00 MI)	RW			
Scope:		Safety						CN	2022	\$190	\$0
								Total		\$200	\$28
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special St	tructures	•									
State			\$200	\$0	\$0	\$0	\$0		\$0	\$0	\$200

ROUTE:	0077			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
UPC:	120691	;	#SS - BWMT SI	JPERVISORY ACQUISIT		D DATA	Inters	state		NonMF	PO
Street Na	me:	INTERST	ATE 77						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Bland Co	unty				•	PE	2022	\$25	\$2
Descripti	ion:	FROM: B	WMT SOUTH F	ORTAL TO: B	WMT NORTH F	ORTAL (0.800	0 MI)	RW			
Scope:		Safety					_	CN	2022	\$3,475	\$0
							•	Total		\$3,500	\$2
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	tructures	3									
State			\$25	\$1,225	\$2,250	\$0	\$0		\$0	\$0	\$3,500

ROUTE: 007	7		PROJECT N	AME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 120	692	#SS - ERMT SI	JPERVISORY ( ACQUISITI		D DATA	Inters	state		NonMF	20
Street Name:	INTER	STATE 77						Start (CY)	Budget	Expenditure
Jurisdiction:	Bland	County				•	PE	2022	\$25	\$2
Description:	FROM	: ERMT SOUTH F	ORTAL TO: EF	RMT NORTH P	ORTAL (1.1000	MI)	RW			
Scope:	Safety					_	CN	2022	\$3,475	\$0
						_	Total		\$3,500	\$2
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Struct	tures									
State		\$25	\$1,725	\$1,750	\$0	\$0		\$0	\$0	\$3,500

ROUTE: (	0077			PROJECT N	AME		PROGRAM	M/SYS	TEM	MPO A	rea
UPC: 1	121025	#S	S - ERMT S	TRENGTHEN FA	N MONORAIL	BEAMS	Inter	state		NonMF	0
Street Nan	ne:	INTERSTA	TE 77						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Bland Cour	nty					PE	2022	\$70	\$0
Descriptio	n:	FROM: ER	MT SOUTH	PORTAL TO: ER	MT NORTH P	ORTAL (1.1000	MI)	RW			
Scope:		Safety						CN	2023	\$250	\$0
								Total		\$320	\$0
Service Ar	rea / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Str	ructures	3									
State			\$20	\$70	\$230	\$0	\$0		\$0	\$0	\$320

ROUTE:	0077			PROJECT N	AME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	121143		#SS - ERM	LIGHTING CIR QUADRAN		- NE	Inter	state		NonMF	0
Street Na	me:	INTERSTA	TE 77						Start (CY)	Budget	Expenditure
Jurisdiction	on:	Bland Cour	nty					PE	2022	\$50	\$0
Description	on:	FROM: ER	MT SOUTH I	PORTAL TO: ER	MT NORTH P	ORTAL (1.100	0 MI)	RW			
Scope:		Safety						CN	2022	\$3,200	\$0
								Total		\$3,250	\$0
Service A	rea / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special St	ructures	•									
State			\$26	\$3,224	\$0	\$0	\$0		\$0	\$0	\$3,250

ROUTE:	0077			PROJECT N	AME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	121346		#SS -	ERMT DRAINA	GE REPAIRS		Inters	state		NonM	PO
Street Na	me:	INTERSTAT	TE 77						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Bland Coun	ty					PE	2028	\$25	\$0
Description	on:	FROM: AT E	ERMT SOUT	H PORTAL TO	: AT ERMT SO	UTH PORTAL		RW			
_		,						CN	2030	\$500	\$0
Scope:		Safety						Total		\$525	\$0
Service A	rea / Fu	ınd i	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total
Special St	tructures	<b>;</b>									
State			\$229	\$26	\$270	\$0	\$0		\$0	\$0	\$525

<b>ROUTE:</b> 0077			PROJECT N	AME		PROGRA	AM/SYS	TEM	MPO A	rea
<b>UPC:</b> 12134	17 #	SS - BWMT EM	ER. VENT. IMF	ROVEMENTS	PHASE 2	Int	erstate		NonMF	0
Street Name:	INTERS	TATE 77						Start (CY)	Budget	Expenditure
Jurisdiction:	Bland Co	ounty					PE	2023	\$1,000	\$0
Description:	FROM: E (0.8000	BWMT NORTH <sup>.</sup> MI)	TUNNEL BUILD	ING TO: NW S	SUPPLY FAN R	ROOM	RW CN	2024	\$9,041	\$0
Scope:	Safety						Total		\$10,041	\$0
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY202	6	FY2027	FY2028	Total
Special Structur	es									
State		\$10	\$240	\$250	\$500	\$3,54	1	\$2,000	\$3,500	\$10,041

ROUTE:	0077			PROJECT N	AME		PROGRAM	M/SYS	TEM	MPO A	ea
UPC:	121348	#SS	- BWMT SWIT	CHGEAR AND REPLACEM		RIBUTION	Inter	state		NonMF	0
Street Na	me:	INTERST	ATE 77						Start (CY)	Budget	Expenditure
Jurisdicti	on:	Bland Cou	unty					PE	2025	\$1,000	\$0
Description		-	WMT SOUTH T	UNNEL BUILD	ING TO: BWM	T NORTH TUN	NEL	RW			
		BUILDING	6 (0.8000 MI)					CN	2029	\$18,491	\$0
Scope:		Safety						Total		\$19,491	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special St	ructures	3									
State			\$18	\$55	\$56	\$56	\$315		\$500	\$6,291	\$7,291

<b>ROUTE</b> : 0077		PROJECT N	AME		PROGRAM	I/SYST	EM	MPO A	ea
<b>UPC</b> : 121430	#SS - ERMT SW	TCHGEAR AND REPLACEM		RIBUTION	Inters	state		NonMF	0
Street Name:	INTERSTATE 77						Start (CY)	Budget	Expenditure
Jurisdiction:	Bland County				,	PE	2025	\$1,000	\$0
Description:	FROM: ERMT SOUTH	TUNNEL BUILDI	NG TO: ERMT	NORTH TUNN	IEL	RW			
	BUILDING (1.1000 MI)					CN	2029	\$21,116	\$0
Scope:	Safety				•	Total		\$22,116	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Special Structure	S								
State	\$18	\$55	\$56	\$56	\$315		\$500	\$4,791	\$5,791

ROUTE:	0081		PROJE	CT NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	104936	#SGR17VI		19596 & 19597 / ythe	Reed Creek-	Inter	state		NonMF	PO .
Street Na	me:	I-81						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Wythe County					PE	2016	\$1,080	\$1,080
Description	on:	FROM: 0.952 Mi.	North of I-77 TO:	0.920 Mi. South	of Rte. 619 (0.37	740 MI)	RW			
Scope:		Bridge Replaceme	ent w/o Added Ca	pacity			CN	2018	\$24,157	\$20,955
							Total		\$25,237	\$22,035
Service A	rea / Fu	ınd Previo	ous FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	ood Re	oair								
Federal		\$21,4	<b>151</b> \$1,55	2 \$0	\$0	\$0		\$0	\$0	\$23,003
State		\$4	197 \$	0 \$0	\$0	\$0		\$0	\$0	\$497
Legacy Cl	N Formu	ıla								
State		\$1,7	737 \$	0 \$0	\$0	\$0		\$0	\$0	\$1,737
TOTAL		\$23,6	85 \$1,55	2 \$0	\$0	\$0		\$0	\$0	\$25,237

ROUTE: 00	)81		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 10	9419	#HB2.FY17 I-81	at State Route Mod.	75 (Exit 17) Into	erchange	Intersta	ate	Bristo	ol
REPORT NO	OTE: I	Balance to be address	ed at CN comp	letion					
Jurisdiction	n: 1	Multi-jurisdictional: Brist	ol MPO			_	Start (CY)	Budget	Expenditure
Description	: 1	FROM: 0.371 mi. S. Rte	e. 75 Int. TO: 0.2	286 mi. N. Rte. 7	75 Int. (0.6570 N	MI) P	<b>E</b> 2016	\$2,225	\$2,230
Scope:	ı	Reconstruction w/ Adde	d Capacity			R	<b>W</b> 2019	\$16,887	\$17,033
						<u>C</u>	N 2020	\$13,610	\$5,544
						T	otal	\$32,723	\$24,807
Service Are	a / Fui	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority	Projec	ots							
Federal		\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937
GARVEE		\$8,926	\$0	\$0	\$0	\$0	\$0	\$0	\$8,926
District Gran	t Prog	ram							
Federal		\$3,140	\$2,567	\$0	\$0	\$0	\$0	\$0	\$5,707
State		\$65	\$3,378	\$0	\$0	\$0	\$0	\$0	\$3,443
GARVEE		\$12,274	\$0	\$0	\$0	\$0	\$0	\$0	\$12,274
TOTAL		\$27,341	\$5,945	\$0	\$0	\$0	\$0	\$0	\$33,286

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ROUTE:	0081			PROJECT N	IAME		PROGRAM	NSYS1	ГЕМ	MPO Ar	ea
UPC:	109440	#HB	2.FY17 I-8	81 Exit 19 R	amp Improveme	nts	Inter	state		Bristo	I
REPORT	NOTE:	Balance to be ad	Idressed	at CN comp	letion						
Jurisdict	ion:	Washington Coun	nty						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.161 Mi.	South of I	Rte. 11 TO: (	0.137 Mi. North	of Rte. 11 (0.2	980	PE	2016	\$853	\$853
		MI)						RW	2019	\$907	\$907
Scope:		Reconstruction w/	Added C	apacity				CN	2020	\$4,668	\$4,135
								Total		\$6,428	\$5,895
Service A	Area / Fu	ınd Previo	ous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federal	l/State	9	\$62	\$0	\$0	\$0	\$0		\$0	\$0	\$62
Federal	I	\$5,9	993	\$0	\$0	\$0	\$0		\$0	\$0	\$5,993
State		\$3	378	\$0	\$0	\$0	\$0		\$0	\$0	\$378
TOTAL		\$6,4	433	\$0	\$0	\$0	\$0		\$0	\$0	\$6,433

**ROUTE**: 0081 PROJECT NAME PROGRAM/SYSTEM MPO Area

#HB2.FY17 I-81 AT RT 75 (Exit 17) INCHG GARVEE DEBT SERVICE UPC: 110380 Bristol Interstate

Jurisdiction: Multi-jurisdictional: Bristol MPO

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$6,612	\$1,615	\$1,731	\$1,731	\$1,731	\$1,731	\$1,731	\$16,882

ROUTE: (	0081		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO Area		
UPC: 1	116156	#I81CIP NB M	M32.4 TRUCK C	CLIMBING LAN	E (ID #3)	Inters	tate		NonMF	PO	
Street Nar	me:	I81						Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Washington County				_	PE	2020	\$1,325	\$476	
Descriptio	n:	FROM: MM 32.197 TO:	MM 33.519 (1.3	3220 MI)			RW	2022	\$96	\$0	
Scope:		Reconstruction w/ Adde	d Capacity			_	CN	2023	\$14,469	\$0	
						•	Total		\$15,890	\$476	
Service Ar	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
Interstate 0	Corridor	Funds									
State		\$6,445	\$0	\$1,161	\$0	\$0		\$0	\$0	\$7,606	
Debt		\$0	\$0	\$8,284	\$0	\$0		\$0	\$0	\$8,284	
TOTAL		\$6,445	\$0	\$9,445	\$0	\$0		\$0	\$0	\$15,890	

ROUTE:	0081			PROJECT	NAME		PROGRA	M/SYST	EM	MPO A	rea
UPC:	116157	#	181CIP NB MN	// 39.5 ADD TRU #4)	JCK CLIMBING	LANE (ID	Inter	state		NonMF	0
Street Na	me:	I81							Start (CY)	Budget	Expenditure
Jurisdicti	on:	Smyth C	ounty					PE	2020	\$1,350	\$598
Description	on:	FROM: (	0.239 MILES S	SOUTH OF MM	39.722 TO: 1.1	12 MILES NORTH	4	RW	2021	\$0	\$0
		MM 39.7	'22 (1.3500 MI	)				CN	2022	\$11,448	\$0
Scope:		Reconst	ruction w/ Add	ed Capacity				Total		\$12,798	\$598
Service A	rea / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Interstate	Corrido	r Funds									
State			\$5,966	\$0	\$0	\$0	\$0		\$0	\$0	\$5,966
Debt			\$0	\$0	\$6,832	\$0	\$0		\$0	\$0	\$6,832
TOTAL			\$5,966	\$0	\$6,832	\$0	\$0		\$0	\$0	\$12,798

<b>ROUTE</b> : 0081		PROJECT	NAME		PROGRAM	N/SYSTI	EM	MPO A	rea
<b>UPC:</b> 116160	#I81CIP NB I	MM 45.5 EXTEN	ID DECEL LAN	E (ID #6)	Inters	state		NonMF	0
Street Name:	I81						Start (CY)	Budget	Expenditure
Jurisdiction:	Smyth County					PE	2022	\$1,344	\$0
Description:	FROM: MM 45.5 TO: N	/IM 45.6 (0.1000	MI)			RW	2025	\$947	\$0
Scope:	Reconstruction w/o Ad	ded Capacity				CN	2026	\$22,454	\$0
					·	Total		\$24,744	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Interstate Corrido	or Funds								
State	\$0	\$1,300	\$2,124	\$3,237	\$5,959		\$0	\$0	\$12,620
Debt	\$0	\$0	\$0	\$0	\$0	\$	12,125	\$0	\$12,125
TOTAL	\$0	\$1,300	\$2,124	\$3,237	\$5,959	\$	12,125	\$0	\$24,744

ROUTE: 008	1	PROJECT	NAME		PROGRAM	/SYS1	EM	MPO Ar	ea
<b>UPC:</b> 116	161 #I81CIP NB	MM 48.1 EXTE	ND ACCEL LAN	IE (ID #7)	Inters	tate		NonMP	PO
Street Name:	I-81						Start (CY)	Budget	Expenditure
Jurisdiction:	Smyth County				_	PE	2020	\$856	\$571
Description:	FROM: MM 48.0 TO: I	MM 48.8 (0.754	0 MI)			RW	2021	\$0	\$0
Scope:	Reconstruction w/o Ad	Ided Capacity			_	CN	2021	\$9,020	\$4,504
					-	Total		\$9,876	\$5,075
Service Area	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate Cor	idor Funds								
State	\$4,300	\$737	\$0	\$0	\$0		\$0	\$0	\$5,037
Debt	\$4,839	\$0	\$0	\$0	\$0		\$0	\$0	\$4,839
TOTAL	\$9,139	\$737	\$0	\$0	\$0		\$0	\$0	\$9,876

<b>ROUTE</b> : 0081			PROJECT N	NAME		PROGRAM	/SYS1	TEM	MPO A	rea
<b>UPC:</b> 1161	63	#I81CIP NB MI	M 72.7 EXTEN	DECEL LANE	(ID #10)	Inters	tate		NonMF	0
Street Name:	I81							Start (CY)	Budget	Expenditure
Jurisdiction:	Wythev	ville				•	PE	2021	\$2,240	\$181
Description:	FROM:	MM 72.5 TO: MN	M 73.3 (0.8000	MI)			RW	2025	\$1,184	\$0
Scope:	Recons	struction w/o Adde	ed Capacity			_	CN	2026	\$34,091	\$0
							Total		\$37,514	\$181
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate Corrid	dor Funds									
State		\$7,023	\$6,424	\$1,932	\$1,735	\$656		\$1,363	\$0	\$19,132
Debt		\$0	\$0	\$0	\$0	\$0	,	\$18,382	\$0	\$18,382
TOTAL		\$7.023	\$6.424	\$1.932	\$1.735	\$656	-	\$19.745	\$0	\$37.514

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ROUTE:	0081			PROJECT N	IAME		PROGRAM	I/SYSTE	M	MPO Area		
UPC:	116164	i	#I81CIP NB I	MM 73.0 DECEL	AND LOOP (I	D #11)	Inters	state		NonMP	PO	
Street Na	me:	I81							Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Wytheville						PE	2020	\$2,000	\$1,371	
Descripti	ion:			Peppers Ferry R	oad TO: 0.547	Mi. N. Of Pepp	ers	RW	2022	\$2,747	\$0	
		Ferry Road	(0.9660 MI)					CN	2023	\$17,353	\$0	
Scope:		Reconstruc	tion w/o Add	ed Capacity			•	Total		\$22,100	\$1,371	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F'	Y2027	FY2028	Total	
Interstate	Corrido	r Funds										
State			\$6,641	\$4,630	\$0	\$0	\$0		\$0	\$0	\$11,271	
Debt			\$0	\$0	\$10,829	\$0	\$0		\$0	\$0	\$10,829	
TOTAL			\$6,641	\$4,630	\$10,829	\$0	\$0		\$0	\$0	\$22,100	

<b>ROUTE</b> : 0081			PROJECT N	NAME		PROGRAM	I/SYST	ЕМ	MPO A	rea
<b>UPC</b> : 1161	66	#I81CIP SB MM	181.7 EXTEND	DECEL LANE	(ID #13)	Inter	state		NonMF	00
Street Name:	I-81							Start (CY)	Budget	Expenditure
Jurisdiction:	Wythe (	County					PE	2022	\$2,240	\$0
Description:	FROM:	MM 81.7 TO: MN	181.9 (0.2000	MI)			RW	2025	\$710	\$0
Scope:	Recons	truction w/o Adde	ed Capacity				CN	2026	\$12,517	\$0
							Total		\$15,467	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Interstate Corrid	dor Funds									
State		\$0	\$1,500	\$3,000	\$3,388	\$0		\$0	\$0	\$7,888
Debt		\$0	\$0	\$0	\$0	\$0		\$7,579	\$0	\$7,579
TOTAL		\$0	\$1,500	\$3,000	\$3,388	\$0		\$7,579	\$0	\$15,467

ROUTE:	0081			PROJECT N	IAME		PROGRA	M/SYS	TEM	MPO A	rea
UPC:	116167	#	181CIP SB MM	1 42.8 EXTEND	ACCEL LANE	(ID #17)	Inter	state		NonMF	PO O
Street Na	ame:	I-81							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Smyth Cou	unty					PE	2020	\$225	\$193
Descripti	ion:	FROM: MI	И 42.75 TO: М	M 43.06 (0.310	00 MI)			RW			
Scope:		Reconstru	ction w/o Adde	ed Capacity				CN	2021	\$1,503	\$504
								Total		\$1,728	\$696
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate	Corrido	r Funds									
State			\$360	\$521	\$0	\$0	\$0		\$0	\$0	\$881
Debt			\$847	\$0	\$0	\$0	\$0		\$0	\$0	\$847
TOTAL			\$1,207	\$521	\$0	\$0	\$0		\$0	\$0	\$1,728

<b>ROUTE</b> : 0081		PROJEC	CT NAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC: 116168	8 #18	31CIP SB MM 73.2	AUX. LANE (ID	#14)	Inters	state		NonMF	0
Street Name:	I81						Start (CY)	Budget	Expenditure
Jurisdiction:	Wytheville					PE	2022	\$2,240	\$0
Description:	FROM: MM 73.2	TO: MM 73.8 (0.60	000 MI)			RW	2025	\$1,184	\$0
Scope:	Reconstruction w	/ Added Capacity			_	CN	2026	\$17,816	\$0
					_	Total		\$21,240	\$0
Service Area / F	und Previ	ous FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Interstate Corrido	or Funds								
State		\$0 \$1,500	\$5,000	\$4,332	\$0		\$0	\$0	\$10,832
Debt		\$0 \$0	\$0	\$0	\$0	\$	10,408	\$0	\$10,408
TOTAL		\$0 \$1,500	\$5,000	\$4,332	\$0	\$	10,408	\$0	\$21,240

ROUTE:	0081			PROJECT	NAME		PROGRAM	//SYST	ГЕМ	MPO Area		
UPC:	116169	#I81CI	P SB MM :	54.1 EXTEND F #15)	RAMP TO RES	Γ AREA (ID	Inter	state		NonMF	0	
Street Na	me:	I81							Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Smyth County	y					PE	2020	\$400	\$326	
Description	ion:	FROM: MM 5	4.020 TO:	MM 54.514 (0.	4940 MI)			RW				
Scope:		Reconstruction	n w/ Adde	d Capacity				CN	2022	\$2,448	\$0	
								Total		\$2,848	\$326	
Service A	Area / Fu	und Pi	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate	Corrido	r Funds										
State			\$643	\$0	\$0	\$0	\$0		\$0	\$0	\$643	
Debt			\$0	\$0	\$2,205	\$0	\$0		\$0	\$0	\$2,205	
TOTAL		· ·	\$643	\$0	\$2,205	\$0	\$0		\$0	\$0	\$2,848	

<b>ROUTE</b> : 0081		PROJECT	NAME		PROGRAM	PROGRAM/SYSTEM			MPO Area		
<b>UPC:</b> 11617	0 #I81CIP SB MI	#I81CIP SB MM 8.1 WIDEN TO THREE LANES (ID #27) Interstate							ol		
Street Name:	I81				_		Start (CY)	Budget	Expenditure		
Jurisdiction:	Washington County					PE	2019	\$2,600	\$1,097		
Description:	FROM: MM 8.1 TO: M	M 9.7 (1.6000 N	ΛI)		RW	2023	\$1,000	\$0			
Scope:	Reconstruction w/ Add	led Capacity			_	CN	2023	\$29,500	\$0		
					-	Total		\$33,100	\$1,097		
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	F'	Y2027	FY2028	Total		
Interstate Corrido	or Funds										
State	\$13,561	\$423	\$2,897	\$0	\$0		\$0	\$0	\$16,881		
Debt	\$0	\$0	\$16,219	\$0	\$0		\$0	\$0	\$16,219		
TOTAL	\$13,561	\$423	\$19,116	\$0	\$0		\$0	\$0	\$33,100		

<b>ROUTE</b> : 0081		PROJECT N	IAME	PROGRAM/S	SYSTEM	MPO Area		
UPC: 116172	#I81CIP SB MM	34.0 TRUCK CI	LIMBING LANE	Intersta	ite	NonMPO		
Street Name:	I81				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Washington County				P	<b>E</b> 2020	\$1,325	\$386
Description:	FROM: MM 32.823 TO:	MM 34.253 (1.4	300 MI)	R	<b>W</b> 2022	\$234	\$0	
Scope:	Reconstruction w/ Adde	d Capacity		<u>c</u>	N 2023	\$14,176	\$0	
					To	otal	\$15,734	\$386
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corrido	r Funds							
State	\$7,434	\$0	\$0	\$0	\$0	\$0	\$0	\$7,434
Debt	\$0	\$0	\$8,300	\$0	\$0	\$0	\$0	\$8,300
TOTAL	\$7,434	\$0	\$8,300	\$0	\$0	\$0	\$0	\$15,734

<b>ROUTE</b> : 0081		PROJECT I	NAME	PROGRAM	/SYST	EM	MPO Area			
<b>UPC</b> : 11617	4 #I81CIP MM	39.4 EXTEND	DECEL LANE (	Inters	Interstate			NonMPO		
Street Name:	I-81						Start (CY)	Budget	Expenditure	
Jurisdiction:	Smyth County					PE	2020	\$170	\$132	
Description:	FROM: MM 39.406 TO	: MM 39.677 (0.	2710 MI)		RW					
Scope:	Reconstruction w/o Add	ded Capacity		_	CN	2021	\$679	\$1		
						Total		\$849	\$133	
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total	
Interstate Corrid	or Funds									
State	\$84	\$349	\$0	\$0	\$0		\$0	\$0	\$433	
Debt	\$416	\$0	\$0	\$0	\$0		\$0	\$0	\$416	
TOTAL	\$500	\$349	\$0	\$0	\$0		\$0	\$0	\$849	

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<b>ROUTE</b> : 0081		PROGRAM/SYSTEM			MPO Area					
<b>UPC:</b> 116179	5 #I81CIP S	B MM 41.6 ADD	O AUX. LANE (II	Inters	Interstate			NonMPO		
Street Name:	l81						Start (CY)	Budget	Expenditure	
Jurisdiction:	Wythe County					PE	2021	\$2,240	\$155	
Description:	FROM: MM 41.6 I-77	ΓO: MM 41.8 I-7	7 (0.2000 MI)		RW	2025	\$1,776	\$0		
Scope:	Reconstruction w/ Add	ed Capacity		_	CN	2026	\$30,141	\$0		
						Total		\$34,157	\$155	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate Corrido	or Funds									
State	\$5,303	\$10,428	\$1,689	\$0	\$0		\$0	\$0	\$17,420	
Debt	\$0	\$0	\$0	\$0	\$0	(	\$16,737	\$0	\$16,737	
TOTAL	\$5,303	\$10,428	\$1,689	\$0	\$0		\$16,737	\$0	\$34,157	

ROUTE:	0081		PROJECT NAME (NEW)						ЕМ	MPO Area			
UPC:	121139	#SGR23VB (FED IDs 17426 17427 I-81 MM 34.9 Mid Fork Holston						Interstate			NonMPO		
Jurisdict	tion:	Smyth Cou	ınty						Start (CY)	Budget	Expenditure		
Descripti	<b>Description:</b> FROM: 0.69 FR WCL TO: 0.50 TO 762 (1.0000 MI)								2025	\$1,925	\$0		
Scope:		Bridge Rep	olacement w/o	Added Capaci	ty		RW	2028	\$141	\$0			
								CN	2029	\$28,401	\$0		
							•	Total		\$30,467	\$0		
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total		
State of C	Good Re	oair											
Federa	ıl		\$0	\$0	\$0	\$1,000	\$3,924		\$9,419	\$13,123	\$27,467		
State			\$3,000	\$0	\$0	\$0	\$0		\$0	\$0	\$3,000		
TOTAL	·	,	\$3,000	\$0	\$0	\$1,000	\$3,924	·	\$9,419	\$13,123	\$30,467		

<b>ROUTE:</b> 0083			PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC</b> : 11944	40	#SMART22	- SR 83 AT SR	637 ROUNDAE	BOUT	Primar	ry	NonMPO		
Street Name:	Dickense	on Highway					Start (CY)	Budget	Expenditure	
Jurisdiction:	Dickenso	on County				P	<b>E</b> 2022	\$871	\$29	
Description:	FROM: (	0.115 Mi. W. Rte	e. 637 TO: 0.01	Mi. E. Rte. 637	7 (0.2150 MI)	R	<b>W</b> 2024	\$72	\$0	
Scope:	Safety					С	N 2025	\$4,881	\$0	
						To	otal	\$5,824	\$29	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pr	ogram									
Federal		\$0	\$0	\$0	\$0	\$942	\$2,734	\$0	\$3,676	
State		\$871	\$1,276	\$0	\$0	\$0	\$0	\$0	\$2,148	
TOTAL	•	\$871	\$1,276	\$0	\$0	\$942	\$2,734	\$0	\$5,824	

<b>ROUTE</b> : 0089		PROJECT	NAME	PROGRAM	//SYS	TEM MPO Area			
<b>UPC:</b> 11548	80 #SMART20-5		NonMPO						
Street Name:	Skyline Hwy						Start (CY)	Budget	Expenditure
Jurisdiction:	Grayson County		2020	\$550	\$454				
Description:	FROM: 0.194 Mi. W	. Int. Rte. 613 TO	RW	2022	\$780	\$0			
Scope:	Reconstruction w/o	Added Capacity	CN	2024	\$2,739	\$0			
						Total		\$4,069	\$454
Service Area / I	Fund Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram								
Federal	\$15	0 \$75	\$2,255	\$1,039	\$0		\$0	\$0	\$3,519
State	\$55	0 \$0	\$0	\$0	\$0		\$0	\$0	\$550
TOTAL	\$70	0 \$75	\$2,255	\$1,039	\$0		\$0	\$0	\$4,069

ROUTE:	0102		PROJECT	NAME		PROGRAM	/SYSTI	ЕМ	MPO Area		
UPC:	115482	#SMART20-0	College Avenue ID#503		ync (APP	Urb	an		NonMPO		
Street Na	me:	S. College Ave.						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Bluefield					PE	2019	\$159	\$33	
Descripti	on:	FROM: Int. S. College	Drive TO: Int. S	tadium Drive			RW				
Scope:		Traffic Management/E	ngineering			_	CN	2020	\$700	\$0	
						-	Total		\$859	\$33	
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Gr	rant Prog	gram									
Federal		\$75	\$609	\$0	\$0	\$0		\$0	\$0	\$684	
State		\$175	\$0	\$0	\$0	\$0		\$0	\$0	\$175	
TOTAL		\$250	\$609	\$0	\$0	\$0		\$0	\$0	\$859	

<b>ROUTE</b> : 0102		P	ROJECT NAM	E (NEW)		PROGRAM	I/SYST	ЕМ	MPO A	rea	
<b>UPC</b> : 12114	5 South	College	Avenue - Sidew	alk - Town of E	Bluefield	Enhand	ement		NonMPO		
Street Name:	South College A	Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Bluefield					,	PE	2022	\$172	\$0	
Description:	FROM: 700' S.	Sexton H	ill Int. TO: 900'	N. Sexton Hill I	nt.		RW	2025	\$34	\$0	
Scope:	Facilities for Pe	destrians	and Bicycles				CN	2025	\$849	\$0	
						•	Total		\$1,055	\$0	
Service Area / I	Fund Prev	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized Stat	e and Federal										
Federal		\$0	\$200	\$644	\$0	\$0		\$0	\$0	\$844	
Other Funds											
Other		\$0	\$50	\$161	\$0	\$0		\$0	\$0	\$211	
TOTAL		\$0	\$250	\$805	\$0	\$0		\$0	\$0	\$1,055	

ROUTE: (	0107		PROJEC	T NAME		PROGRAM	M/SYS	TEM	MPO Area		
UPC:	110795	#SMART18	8 - Add lane to R	Rte. 107 under I-	-81 exit 35	Prin	nary		NonMPO		
REPORT I	NOTE:	Funded to anticipat	ed award estim	ate							
Street Nar	me:	Whitetop Road						Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Smyth County					PE	2019	\$206	\$206	
Description	on:	FROM: 0.001 Miles N (0.1000 MI)	North of Route 6	08 TO: 0.244 M	iles South of Ro	oute 11	RW CN	2021	\$1,417	\$902	
Scope:		Reconstruction w/ Ac	dded Capacity				Total		\$1,624	\$1,108	
Service A	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gra	ant Pro	gram									
Federal		\$1,185	\$0	\$0	\$0	\$0		\$0	\$0	\$1,185	
State		\$527	\$0	\$0	\$0	\$0		\$0	\$0	\$527	
TOTAL		\$1,711	\$0	\$0	\$0	\$0		\$0	\$0	\$1,711	

ROUTE: 011	3		PROJECT NA	AME (NEW)		PROGRAM	PROGRAM/SYSTEM			rea		
<b>UPC</b> : 120	953	#SGR23LP -	Sycamore St - M Mkg		aving, Pave	Urb	Urban			Bristol		
Street Name:	: 8	Sycamore St						Start (CY)	Budget	Expenditure		
Jurisdiction:	Е	ristol					PE	2022	\$5	\$0		
Description:	F	ROM: 0 TO: 0.4 (0	.4000 MI)				RW					
Scope:	F	Resurfacing					CN	2025	\$219	\$0		
							Total		\$224	\$0		
Service Area	/ Fun	d Previous	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
State of Good	Repa	air										
State		\$0	0 \$137	\$0	\$0	\$0		\$0	\$0	\$137		
Legacy CN Fo	ormula	a										
State		\$87	7 \$0	\$0	\$0	\$0		\$0	\$0	\$87		
TOTAL		\$87	7 \$137	\$0	\$0	\$0		\$0	\$0	\$224		

<b>ROUTE:</b> 0113		PROJECT NA	ME (NEW)		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC:</b> 12113	6 #SGR23LB (FE	D ID 20001) Pie Phase	dmont Ave over I e 1	Beaver Crk	Urba	n	Bristo	ol
Street Name:	Piedmont Avenue				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol				F	<b>E</b> 2022	\$6,500	\$0
Description:	FROM: 0.00 PIED AV	E TO: 0.30 8TH	ST (0.2500 MI)		F	2026	\$3,500	\$0
Scope:	Bridge Rehab w/o Ado	led Capacity			c	<b>N</b> 2027	\$89,110	\$0
					T	otal	\$99,110	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Re	epair							
Federal	\$0	\$3,000	\$968	\$0	\$0	\$6,931	\$8,000	\$18,899
State	\$68	\$2,291	\$4,845	\$9,519	\$12,085	\$5,913	\$1,556	\$36,276
Specialized State	e and Federal							
Federal	\$0	\$3,110	\$7,500	\$10,000	\$23,325	\$0	\$0	\$43,935
TOTAL	\$68	\$8,400	\$13,313	\$19,519	\$35,410	\$12,843	\$9,556	\$99,110

ROUTE:	0121		PROJECT NA	ME (NEW)		PROGRAM	N/SYSTEM	мро а	rea
UPC:	T27071	COALFIEL	DS EXPRESSW. PROJI		EERING	Prim	nary	NonMi	PO
Jurisdicti	ion:	Buchanan County					Start (CY)	Budget	Expenditure
Descripti	on:	FROM: Grundy TO:	WVA				PE	\$1,995	\$0
Scope:		Preliminary Enginee	ring				RW	\$0	\$0
							CN	\$0	\$0
						•	Total	\$1,995	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Earmarks									
Federal		\$0	\$1,995	\$0	\$0	\$0	\$0	\$0	\$1,995

ROUTE:	0140			PROJECT NAM	E (NEW)		PROGRAM	I/SYS1	ГЕМ	MPO Area		
UPC:	120952	#SGR23	BLP J	onesborough Rd mkg.	mill,surface pa	ve, pvmt.	Primary			NonMPO		
Street Na	me:	Jonesborough R	oad						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Abingdon					·	PE	2022	\$2	\$0	
Descripti	ion:	FROM: 0.01 TC	0.3	8 (0.3700 MI)				RW				
Scope:		Resurfacing					_	CN	2023	\$104	\$0	
							•	Total		\$106	\$0	
Service A	Area / Fu	ınd Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	oair										
State			\$0	\$106	\$0	\$0	\$0		\$0	\$0	\$106	

ROUTE:	0381		F	ROJECT NAM	E (NEW)		PROGRAM/	SYSTEM	MPO Area		
UPC:	120954	#	SGR23LP - Co	mmonwealth Av Pave Mk	•	f Paving,	Prima	ry	Bristo	ol	
Street Na	me:	Common	wealth Ave					Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Bristol					F	PE 2022	\$5	\$0	
Descripti	on:	FROM: 0	.58 TO: 1.068 (	0.4880 MI)			F	RW			
Scope:		Resurfaci	ng				(	N 2025	\$302	\$0	
							T	otal	\$307	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of G	Good Re	pair									
State			\$0	\$307	\$0	\$0	\$0	\$0	\$0	\$307	

 ROUTE:
 0460
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25388
 #SS - 460 CONNECTOR
 Primary
 NonMPO

Jurisdiction: Bristol

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$60	\$200	\$60	\$320

ROUTE: (	0460		PROJEC <sup>-</sup>	Г NAME		PROGRAM	NSYS	TEM	MPO A	rea
UPC:	112277	#SGR19LB - I	RT 460/67 APPR CLINCH	OACHES & BR R RIVER	EPL.OVER	Urb	an		NonMF	0
Street Nar	me:	FRONT STREET						Start (CY)	Budget	Expenditure
Jurisdiction	on:	Richlands					PE	2018	\$786	\$260
Description	on:	FROM: 0.01 M.E. Fa	airfax Ave. TO: 0.	03 M. W. Alleghe	eny St. (0.0800 M	II)	RW			
Scope:		Bridge Rehab w/ Ad	ded Capacity			_	CN	2023	\$7,034	\$0
						•	Total		\$7,820	\$260
Service A	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Go	ood Rep	pair								
State		\$2,159	\$250	\$4,339	\$1,072	\$0		\$0	\$0	\$7,820

ROUTE: 0460 PROJECT NAME PROGRAM/SYSTEM MPO Area

 UPC:
 117788
 CFX - Poplar Creek Phase B - VDOT Oversight and RW
 Primary
 NonMPO

Acq. Cost

Street Name: US 121/460

Jurisdiction: Buchanan County

**Description:** FROM: End Poplar Creek Phase A TO: Ex. Route 460 Town of Grundy,

0.75 MI.W. of SC 1005 (2.0700 MI)

Scope: New Construction Roadway

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
		2020	1 .202 .		1 .2020		2020	10141
Specialized State and Fe	derai							
Federal	\$13,527	\$0	\$0	\$0	\$0	\$0	\$0	\$13,527
Match	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
State	\$2,823	\$7,553	\$1,152	\$0	\$0	\$0	\$0	\$11,528
TOTAL	\$16,395	\$7,553	\$1,152	\$0	\$0	\$0	\$0	\$25,100

<b>ROUTE</b> : 0460		PROJECT	NAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC</b> : 11849	0 CFX - 121/460 P	oplar Creek Pha	ase B - Final Des	sign and CN	Prima	ıry	NonMPO		
Street Name:	US 121460					Start (CY)	Budget	Expenditure	
Jurisdiction:	Buchanan County				F	PE 2021	\$1,242	\$0	
Description:	FROM: End Poplar Cre	ek Phase A TO	: Conncec to Ex	isting Route 460	) <b>F</b>	<b>RW</b> 2021	\$1,558	\$0	
	(2.0700 MI)				(	<b>CN</b> 2021	\$168,500	\$2,209	
Scope:	New Construction Road	dway			T	otal	\$171,300	\$2,209	
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized Stat	e and Federal								
Federal	\$17,144	\$19,962	\$0	\$0	\$0	\$0	\$0	\$37,106	
State	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900	
Bond	\$60,000	\$0	\$0	\$64,177	\$5,116	\$0	\$0	\$129,293	
TOTAL	\$82,044	\$19,962	\$0	\$64,177	\$5,116	\$0	\$0	\$171,300	

ROUTE:	0460			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	119430	1	#SMART2	2 - 221 - US460 IMPROVEMI	) INTERSECTION	NC	Prima	ary		NonMF	20
Street Na	ame:	Gov. G.C.	Peery Hwy						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Richlands					-	PE	2021	\$241	\$8
Descript	ion:	Richlands FROM: MP 42.45 TO: MP 42.90 (0.4500 MI)						RW			
Scope:		Safety						CN	2023	\$1,331	\$0
							-	Total		\$1,572	\$8
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total
District G	ant Pro	ogram									
State			\$911	\$661	\$0	\$0	\$0 \$0			\$0	\$1,572

<b>ROUTE</b> : 0460		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 11943	32 #SMART22 - U	S 460 AT LEATH LEFT TURN		E OFFSET	Primai	У	NonMF	PO
Street Name:	US 460					Start (CY)	Budget	Expenditure
Jurisdiction:	Bluefield				P	<b>E</b> 2021	\$1,025	\$26
Description:	FROM: MP 80.06 TO	: MP 80.87 (0.810	00 MI)		R	w		
Scope:	Safety				С	N 2023	\$3,569	\$0
					To	otal	\$4,595	\$26
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram							
Federal	\$1,967	\$1,610	\$0	\$0	\$0	\$0	\$0	\$3,577
State	\$331	\$687	\$0	\$0	\$0	\$0	\$0	\$1,018
TOTAL	\$2,297	\$2,297	\$0	\$0	\$0	\$0	\$0	\$4,595

<b>ROUTE</b> : 0460			PROJECT	NAME		PROGRAI	N/SYST	EM	MPO Ar	ea
<b>UPC</b> : 11943	37 #S	MART22 - F	REALIGNME APPROA	NT OF 2ND STR ACH	EET	Url	oan		NonMP	0
Street Name:	Front Street							Start (CY)	Budget	Expenditure
Jurisdiction:	Richlands						PE	2022	\$373	\$0
Description:	FROM: Interse	ction w/ 2nd	d Street TO:	0.125 Mi. E. of In	tersection w/ 2n	ıd	RW	2025	\$67	\$0
	Street (0.1250	MI)					CN	2025	\$1,093	\$0
Scope:	Safety						Total		\$1,534	\$0
Service Area /	Fund Pre	evious	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$0	\$0	\$0	\$0	\$450		\$684	\$0	\$1,134
State		\$0	\$400	\$0	\$0	\$0		\$0	\$0	\$400
TOTAL		\$0	\$400	\$0	\$0	\$450	·	\$684	\$0	\$1,534

<b>ROUTE:</b> 0460	)		PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	ea
<b>UPC</b> : 1194	141	#SMART22 -	US460 AT SRI IMPROVEM	610 INTERSEC ENTS	TION	Prim	nary		NonMF	0
Street Name:	Governo	r G.C. Peery Hw	/y					Start (CY)	Budget	Expenditure
Jurisdiction:	Tazewell	l County					PE	2022	\$1,377	\$0
Description:	FROM: I	ntersection w/ R	avine St. TO: 0	.16 Mi. E. of Ra	avine St. (0.160	0 MI)	RW	2024	\$180	\$0
Scope:	Safety						CN	2025	\$7,801	\$0
						·	Total		\$9,359	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant F	Program									
Federal		\$0	\$0	\$0	\$475	\$3,410		\$2,400	\$0	\$6,285
State		\$1,300	\$940	\$834	\$0	\$0		\$0	\$0	\$3,073
TOTAL		\$1,300	\$940	\$834	\$475	\$3,410	•	\$2,400	\$0	\$9,359

DOUTE	0.400		220 1505			DD00D444	01/07514	1100 4	
ROUTE:	0460		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC:	120492	#SS - RTE 4	60 (GRASSY CR OVERL	· · · · · · · · · · · · · · · · · · ·	) EPOXY	Prima	ary	NonMI	PO
Jurisdicti	ion:	Buchanan County					Start (CY)	) Budget	Expenditure
Descripti	ion:	FROM: 0.05 KY TO: 0	0.41 RTE 80 (0.3	000 MI)		F	<b>PE</b> 2021	\$10	\$7
Scope:		Bridge Rehab w/o Ad	ded Capacity			F	₹W		
						(	CN 2022	\$2,100	\$0
						T	otal	\$2,110	\$7
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special S	tructures	3							
State		\$100	\$1,885	\$125	\$0	\$0	\$0	\$0	\$2,110

ROUTE:	0460		P	ROJECT NAM	E (NEW)		PROGRAM/	SYSTEM	MPO A	rea
UPC:	121024	#IT	TF23 FEASIBI	LITY STUDY-A CORR Q-R1	NIMAL DET. W Γ 460	ARN SYS-	Prima	ry	NonM	PO
Jurisdict	ion:	Buchanar	County					Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: C	orridor Q Route	460 TO: Corri	dor Q Route 46	0 (16.0000 MI)	F	PE 2023	\$200	\$0
Scope:		Safety					F	RW		
							C	CN		
							T	otal	\$200	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Prior	rity Proje	ects								
ITTF			\$0	\$150	\$50	\$0	\$0	\$0	\$0	\$200

ROUTE:	0460			PROJECT N	IAME		PROGRAM	//SYST	ЕМ	MPO Ar	·ea
UPC:	121142	#8	S 460 Conne	ctor Bridge Stru	ctural Health M	lonitoring	Prin	nary		NonMP	PO
Street Na	me:	US 460							Start (CY)	Budget	Expenditure
Jurisdicti	on:	Buchanan C	County					PE	2022	\$200	\$0
Description	on:	FROM: Beg	in of Bridge <sup>-</sup>	ΓO: End of Brid	ge (0.3000 MI)			RW			
Scope:		Bridge Reha	ab w/o Addeo	d Capacity				CN	2025	\$1,000	\$0
								Total		\$1,200	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Special St	tructures	3									
State			\$20	\$200	\$980	\$0	\$0		\$0	\$0	\$1,200

ROUTE:	0609			PROJECT N	IAME		PROGRA	M/SYS	ГЕМ	MPO A	rea
UPC:	115481	#\$	SMART20-Hillm	an Hwy & Old E ID#4029		Imp (APP	Url	oan		Bristo	ıl
Street Na	ıme:	Hillman I	Нwy						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Abingdo	า					PE	2020	\$206	\$137
Descripti	ion:		0.044 Mi. W. Int.	Old Route 11	ΓΟ: 0.070 Mi. E	. Int. Old Route	11	RW	2022	\$136	\$0
		(0.0570	VII)					CN	2023	\$326	\$0
Scope:		Reconst	ruction w/o Adde	ed Capacity				Total		\$668	\$137
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federal	I		\$0	\$368	\$94	\$0	\$0		\$0	\$0	\$462
State			\$206	\$0	\$0	\$0	\$0		\$0	\$0	\$206
TOTAL			\$206	\$368	\$94	\$0	\$0		\$0	\$0	\$668

ROUTE:	0619		F	PROJECT NAM	IE (NEW)		PROGRAM	I/SYS1	ГЕМ	MPO A	rea
UPC:	121140	1	#SGR23VB (FED	ID 19677) Rte Creek		Rd Cripple	Seco	ndary		NonMF	90
Jurisdicti	ion:	Wythe	County						Start (CY)	Budget	Expenditure
Descripti	on:	n: FROM: 0.60M TO 646 TO: 0.60M TO 602						PE	2026	\$1,449	\$0
Scope:	Bridge Replacement w/o Added Capacity			ty			RW	2029	\$627	\$0	
								CN	2030	\$8,682	\$0
							•	Total		\$10,757	\$0
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair									
Federal			\$0	\$0	\$1,808	\$2,000	\$2,611		\$2,465	\$0	\$8,884
State			\$0	\$0	\$65	\$1,118	\$258		\$0	\$432	\$1,873
TOTAL			\$0	\$0	\$1,873	\$3,118	\$2,869		\$2,465	\$432	\$10,757

ROUTE:	0634			PROJECT NAM	IE (NEW)		PROGRAM	I/SYST	EM	MPO Ar	·ea
UPC:	121137	#SGR2		ED ID 16438) Br Creek	Repl/Rte 634	over Pine	Secor	ndary		NonMF	PO
Jurisdict	ion:	Lebanon							Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.02M TO 67 TO: 1.44M TO 768 Bridge Replacement w/o Added Capacity					•	PE	2026	\$617	\$0
Scope:		Bridge Replacement w/o Added Capacity						RW	2028	\$224	\$0
		Bridge Replacement W/o Added Capacity						CN	2029	\$3,400	\$0
							•	Total		\$4,241	\$0
Service A	Area / Fu	ınd Prev	/ious	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total
State of G	Good Re	oair									
Federa	I		\$0	\$0	\$910	\$470	\$1,000		\$263	\$0	\$2,643
State			\$0	\$1,034	\$0	\$47	\$517		\$0	\$0	\$1,598
TOTAL						\$517	\$1,517		\$263	\$0	\$4,241

<b>ROUTE</b> : 0642		PROJECT N	IAME (NEW)		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC</b> : 1211	38 #SGR23VB	(FED ID 16699) R CI	te 624 Fraleytow i R	n Rd N. Fork	Seco	ndary		NonMF	0
Jurisdiction:	Scott County						Start (CY)	Budget	Expenditure
Description:	FROM: 0.70 FR F	RT 638 TO: 0.90 TO	O RT 604			PE	2026	\$308	\$0
Scope:	Bridge Replacem	ent w/o Added Cap	pacity			RW	2028	\$179	\$0
						CN	2029	\$3,093	\$0
						Total		\$3,580	\$0
Service Area	Fund Previo	ous FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good	Repair								
Federal		\$0 \$0	\$1,725	\$0	\$1,000		\$0	\$0	\$2,725
State		\$0 \$0	\$855	\$0	\$0		\$0	\$0	\$855
TOTAL	·	\$0 \$0	\$2,580	\$0	\$1,000		\$0	\$0	\$3,580

<b>ROUTE</b> : 0643		PROJEC	Г NAME		PROGRAM	//SYST	ЕМ	MPO A	rea
<b>UPC:</b> 11692	6	Rte. 643 V	Videning		Seco	ndary		NonMF	0
Street Name:	Route 643						Start (CY)	Budget	Expenditure
Jurisdiction:	Buchanan County					PE	2024	\$29	\$0
Description:	FROM: 1.1 Mi.from (0.1100 MI)	Int. Rte.83 and R	te. 643 TO: 1.22	Mi. Along Rte.	643	RW CN	2025	\$570	\$0
Scope:	Reconstruction w/o	Added Capacity				Total		\$599	\$0
Service Area / F	ัund Previoเ	ıs FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	3								
State	\$1	14 \$285	\$0	\$0	\$0		\$0	\$0	\$299
Local	\$1	14 \$285	\$0	\$0	\$0		\$0	\$0	\$299
TOTAL	\$2	29 \$570	\$0	\$0	\$0		\$0	\$0	\$599

ROUTE:	0643		PROJECT	Г NAME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC:	117111	#SGR21VB (	FED ID 19706) B Cree	•	ver Cripple	Secon	ndary		NonMF	0
Jurisdict	ion:	Wythe County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 0.60M TO 6	19 TO: 0.00M TO	642 (0.1000 MI)	)		PE	2021	\$257	\$20
Scope:		Bridge Replacement	w/o Added Capa	acity			RW			
							CN	2023	\$2,255	\$0
						•	Total		\$2,512	\$20
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of C	Good Re	pair								
Federa	I	\$0	\$0	\$2,262	\$0	\$0		\$0	\$0	\$2,262
State		\$0	\$250	\$0	\$0	\$0		\$0	\$0	\$250
TOTAL		\$0	\$250	\$2,262	\$0	\$0		\$0	\$0	\$2,512

ROUTE:	0660		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	118662	#SGR22VB-Brido	ge Repl-Rte 660 ( 17656		073-FED ID	Second	ary	NonMF	20
Street Na	ame:	Railroad Drive					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Smyth County				P	E 2021	\$779	\$12
Descripti	ion:	FROM: 0.97 Mi. Rte. 6	59 TO: 0.02 Mi. F	Rte. 11 (0.0600	MI)	R	<b>W</b> 2025	\$926	\$0
Scope:		Bridge Replacement w	o Added Capaci	ty		С	<b>N</b> 2026	\$13,219	\$0
						To	otal	\$14,924	\$12
Service A	Area / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Rep	pair							
Federa	I	\$0	\$700	\$1,223	\$0	\$9,949	\$3,052	\$0	\$14,924

ROUTE:	0665			PROJECT	NAME		PROGRAM	1/SYST	EM	MPO A	rea
UPC:	113765	ſ	MANVILLE RD	REPLACE A	ND CONSTRUC	CT NEW	Secon	ndary		Kings	oort
Street Na	ame:	Manville F	Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Gate City						PE	2022	\$51	\$0
Descripti	ion:	FROM: E	ast Jackson St.	TO: Back St.	(0.4800 MI)			RW			
Scope:		Facilities	for Pedestrians	and Bicycles				CN	2024	\$397	\$0
								Total		\$448	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	y Funds										
Federal	l		\$0	\$51	\$90	\$307	\$0		\$0	\$0	\$448

ROUTE:	0669		Р	ROJECT NAM	IE (NEW)		PROGRAM	//SYST	TEM	MPO A	rea
UPC:	121212	#SG	R23VB (FED II	D 16806) Rte 6	669 Mineral Hill	Ln Big Moc	Seco	ndary		NonMF	00
Jurisdicti	ion:	Scott Cou	inty						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.	.35 FR 71 TO: 3	3.5 TO ENDMA	IN (0.1500 MI)			PE	2026	\$617	\$0
Scope:		Bridge Re	eplacement w/o	Added Capaci	ty			RW	2028	\$269	\$0
								CN	2029	\$3,678	\$0
								Total		\$4,563	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Rep	oair									
Federal	I		\$0	\$0	\$0	\$0	\$0		\$2,165	\$2,200	\$4,365
State			\$0	\$0	\$0	\$0	\$0		\$0	\$198	\$198
TOTAL			\$0	\$0	\$0	\$0	\$0	•	\$2,165	\$2,398	\$4,563

ROUTE:	0671		P	ROJECT NAM	IE (NEW)		PROGRAM	I/SYS1	ГЕМ	MPO A	rea
UPC:	121141	7	#SGR23VB (FE	D ID 19743) Rt Branch		Rd Harris	Secor	ndary		NonMF	0
Jurisdict	ion:	Wythe Co	ounty						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0	.40M TO 749 To	O: 0.70M TO 6	12		•	PE	2026	\$500	\$0
Scope:		Bridge R	eplacement w/o	Added Capaci	ty			RW	2028	\$203	\$0
							_	CN	2029	\$3,208	\$0
							-	Total		\$3,911	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair									
Federal			\$0	\$0	\$0	\$0	\$0		\$3,188	\$0	\$3,188
State			\$0	\$0	\$0	\$0	\$500		\$0	\$223	\$723
TOTAL			\$0	\$0	\$0	\$0	\$500		\$3,188	\$223	\$3,911

ROUTE:	0690			PROJECT N	IAME		PROGRAM	I/CVC1	rem .	MPO A	·02
KOUTE.	0000			PROJECTIN	IAIVIE		PROGRAM	1/3131	I CIVI	IVIPO AI	ea
UPC:	113984		Buchanan	County Route	680 Rumble Str	ips	Seco	ndary		NonMF	O
Street Na	ame:	Contrary C	reek Road						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Buchanan	County					PE	2022	\$30	\$0
Descript	ion:	FROM: Int	. Rte. 460 TO:	Route 638 (4.8	8000 MI)			RW			
Scope:		Safety						CN	2024	\$1,364	\$0
							·	Total		\$1,394	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	y Funds										
Federa	ıl		\$0	\$30	\$0	\$1,364	\$0		\$0	\$0	\$1,394

ROUTE:	0687			PROJECT N	IAME		PROGRAM	/I/SYST	EM	MPO A	rea
UPC:	106175	#\$	SGR17VB - BR	Repl-Roanoke 16511)		Γ 63 (Fed	Seco	ndary		NonMF	<b>20</b>
Street Na	ıme:	RTE 687							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Russell C	ounty					PE	2016	\$850	\$814
Descripti	ion:	FROM: 0.	034 MI. WEST	OF RTE. 63 TO	D: 0.097 MI. EA	ST OF RTE. 63		RW	2021	\$196	\$95
		(0.1310 N	II)					CN	2022	\$3,012	\$0
Scope:		Bridge Re	placement w/o	Added Capacit	:y			Total		\$4,058	\$910
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair									
State			\$762	\$13	\$427	\$0	\$0		\$0	\$0	\$1,202
Legacy C	N Formu	ıla									
State			\$3,293	\$0	\$0	\$0	\$0		\$0	\$0	\$3,293
TOTAL	•		\$4,055	\$13	\$427	\$0	\$0		\$0	\$0	\$4,495

ROUTE: (	0705		PROJECT N	AME (NEW)		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC: 1	120961		Southcrest Drive	- Rural Addition		Urb	oan		NonM	PO
Jurisdictio	on:	Wythe County						Start (CY)	Budget	Expenditure
Descriptio	n:	FROM: Int. East Le	e Highway TO: E	nd of Southcrest	Drive		PE		\$0	\$0
Scope:		Reconstruction w/o	Added Capacity				RW		\$0	\$0
							CN	2027	\$90	\$0
							Total		\$90	\$0
Service A	rea / Fι	ınd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue S	Sharing									
State		\$	0 \$0	\$0	\$45	\$0		\$0	\$0	\$45
Local		\$	0 \$0	\$0	\$45	\$0		\$0	\$0	\$45
TOTAL		\$	0 \$0	\$0	\$90	\$0		\$0	\$0	\$90

<b>ROUTE</b> : 071	7		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 101:	374 #8	SGR21VB - Bridg	e Replmnt. Rte 6113	717, Fed ID 18	657 VA Str	Seconda	ary	NonMF	0
Street Name:	ADAMS	DRIVE				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Tazewe	ll County				P	<b>E</b> 2017	\$280	\$247
Description:	FROM:	0.01 mile from Ro	oute 102 TO: (	0.35 mile to Rou	ite 643 (0.0140	MI) R	w		
Scope:	Bridge I	Replacement w/o	Added Capaci	ty		С	N 2021	\$870	\$289
						To	otal	\$1,150	\$536
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good	Repair								
Federal		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
State		\$511	\$339	\$0	\$0	\$0	\$0	\$0	\$850
Specialized St	tate and Fed	leral							
Federal		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL		\$811	\$339	\$0	\$0	\$0	\$0	\$0	\$1,150

<b>ROUTE</b> : 0720		PROJECT NA	ME (NEW)		PROGRAM	I/SYSTI	EM	MPO A	rea
<b>UPC:</b> 121023	3 Valley Da	ale St Sidewa	ılk - Town of Blue	efield	Enhand	ement		NonMF	20
Street Name:	Valley Dale Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Bluefield					PE	2022	\$185	\$0
Description:	FROM: Mountain Lane	Avenue TO: F	incastle Lane Rte	e. 647 (0.4200 <b>f</b>	MI)	RW	2025	\$79	\$0
Scope:	Facilities for Pedestria	ns and Bicycles	3			CN	2025	\$922	\$0
						Total		\$1,186	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized State	and Federal								
Federal	\$0	\$474	\$474	\$0	\$0		\$0	\$0	\$949
Other Funds									
Other	\$0	\$119	\$119	\$0	\$0		\$0	\$0	\$237
TOTAL	\$0	\$593	\$593	\$0	\$0		\$0	\$0	\$1,186

ROUTE:	0725		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
UPC:	104828	#SGR21VB BR-	Tayor Valley Rd 19162		eek Fed ID	Seconda	ry	NonMF	90
REPORT	NOTE:	Funded to anticipated	award estimat	e					
Street Na	ame:	Taylor Valley Rd					Start (CY)	Budget	Expenditure
Jurisdict	tion:	Washington County				PE	2016	\$448	\$448
Descript	ion:	FROM: 0.360 Mi. N. Rt	e. 726 TO: 0.447	7 Mi. N. Rte. 726	6 (0.0870 MI)	RV	<b>V</b> 2019	\$87	\$87
Scope:		Bridge Replacement w/	o Added Capaci	ty		CN	<b>l</b> 2021	\$1,557	\$754
						То	tal	\$2,092	\$1,290
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of C	Good Re	pair							
Federa	ı	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$171
State		\$1,404	\$306	\$0	\$0	\$0	\$0	\$0	\$1,711
Specialize	ed State	and Federal							
Federa	ıl	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276
Legacy C	N Form	ula							
State		\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$171
TOTAL		\$2,022	\$306	\$0	\$0	\$0	\$0	\$0	\$2,329

ROUTE: (	0737		PROJEC	T NAME (	(NEW)		PROGRAI	//SYST	EM	MPO A	rea
	120960		Muskrat Roa		•			oan		NonMF	0
Jurisdictio	on:	Wythe County							Start (CY)	Budget	Expenditure
Descriptio	n:	FROM: Int. Rte.	649 Atkins Mill R	oad TO: (	0.47 Mi. alon	g exst. Muskrat		PE		\$0	\$0
		Road				-		RW		\$0	\$0
Scope:		Reconstruction v	v/o Added Capac	ity				CN	2027	\$168	\$0
								Total		\$168	\$0
Service Ar	rea / Fu	ınd Previ	ious FY20	23	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Revenue S	Sharing										
State			\$0	\$0	\$0	\$84	\$0		\$0	\$0	\$84
Local			\$0	\$0	\$0	\$84	\$0		\$0	\$0	\$84
TOTAL		·	\$0	\$0	\$0	\$168	\$0		\$0	\$0	\$168

<b>ROUTE</b> : 0803			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO Area		
UPC: 110924	1	Rt. 803 -	Install Flashing	Lights and Gat	es	Ra	ail		NonMPO		
Street Name:	Gator Ln.							Start (CY)	Budget	Expend	liture
Jurisdiction:	Wythe Cour	nty					PE				
Description:	FROM: at in	tersection of	Rt. 802 / Kents	Ln. TO: at NS	RR Crossing		RW				
	951750K						CN	2023	\$325		\$0
Scope:	Rail/Highwa	y Crossing				Total			\$325		\$0
Service Area / F	und l	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized State	and Federal										
Federal		\$0	\$325	\$0	\$0	\$0		\$0	\$0		\$325

ROUTE:	0806		PROJECT	NAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea	
UPC:	117112	2 #SGR22VB-Br Repl-Rte 806 over Coal Crk-VA #6298-FED ID 18686							NonMPO		
Jurisdict	ion:	Tazewell County						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: 0.14 m to 4	60 TO: 0.22 m fr 6	7 (0.0800 MI)			PE	2021	\$702	\$17	
Scope:		Bridge Replacemer	nt w/o Added Capa	acity			RW	2024	\$175	\$0	
							CN	2024	\$6,516	\$0	
						•	Total		\$7,394	\$17	
Service A	Area / Fu	ınd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Rep	pair									
Federal	l	\$	\$1,000	\$1,000	\$3,000	\$2,394		\$0	\$0	\$7,394	

ROUTE: 12	203			PROJECT	NAME		PROGRAM	//SYS	TEM	MPO A	rea	
<b>UPC</b> : 10	04994	#SGR	21VB - E	R Repl-Water S (Fed 192	St over Beaver D 212)	am Creek	Seco	ndary		NonMPO		
REPORT N	OTE:	Funded to and	ticipated	l award estima	te							
Street Nam	e:	Water St.							Start (CY)	Budget	Expenditure	
Jurisdiction	n:	Washington Co	ounty					PE	2015	\$547	\$545	
Description			MILE FR	OM ROUTE 71	6 TO: 0.009 MIL	E TO ROUTE	1204	RW	2019	\$43	\$43	
		(0.0400 MI)						CN	2021	\$1,850	\$171	
Scope:		Bridge Replace	ement w	o Added Capac	city			Total		\$2,439	\$758	
Service Are	ea / Fu	nd Pre	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of God	od Rep	air										
Federal			\$0	\$1,800	\$0	\$0	\$0		\$0	\$0	\$1,800	
State			\$89	\$530	\$0	\$0	\$0		\$0	\$0	\$620	
Specialized	State	and Federal										
Federal			\$600	\$0	\$0	\$0	\$0		\$0	\$0	\$600	
TOTAL			\$690	\$2,330	\$0	\$0	\$0		\$0	\$0	\$3,020	

<b>ROUTE</b> : 3318			PROJECT N	IAME		PROGRAM/	SYSTEM		MPO A	rea	
<b>UPC</b> : 10951	4	0	ld Airport Road	Sidewalk		Urba	an		Bristol		
REPORT NOTE	: Locally A	dministered									
Street Name:	Old Airpor	t Rd.				_	Sta	art (CY)	Budget	Expenditure	
Jurisdiction:	Bristol					Ī	<b>PE</b> 2	017	\$10	\$8	
Description:	FROM: va	rious TO: vario	us (0.1000 MI)			F	RW				
Scope:	Safety					_(	<b>CN</b> 2	022	\$40	\$0	
						ī	Γotal		\$50	\$8	
Service Area / I	und	Previous	FY2023	FY2024	FY2025	FY2026	FY20	27	FY2028	Total	
VA Safety Funds	3										
Federal		\$0	\$40	\$0	\$0	\$0		\$0	\$0	\$40	
Specialized Stat	e and Feder	al									
Federal		\$10	\$0	\$0	\$0	\$0		\$0	\$0	\$10	
TOTAL		\$10	\$40	\$0	\$0	\$0	•	\$0	\$0	\$50	

ROUTE: 605	8		PROJECT N	IAME		PROGRAM	//SYST	ЕМ	MPO Area		
<b>UPC</b> : 115	484 #SN	//ART20-Russe	ell Rd & Poplar	St Int Imp (APF	D# 4031)	Urban			Bristol		
Street Name:	Russell Ro	NW						Start (CY)	Budget	Expenditure	
Jurisdiction:	Abingdon						PE	2020	\$228	\$165	
Description:	FROM: 0.	I Mi. W. Int. Ol	d Russell Rd. T	O: Int. Old Rus	sell Rd. (0.2080	MI)	RW	2022	\$196	\$0	
Scope:	Reconstru	ction w/o Adde	ed Capacity			CN	2023	\$387	\$0		
							Total	•	\$811	\$165	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
High Priority P	rojects										
Federal		\$100	\$46	\$344	\$0	\$0		\$0	\$0	\$490	
State		\$0	\$321	\$0	\$0	\$0		\$0	\$0	\$321	
TOTAL		\$100	\$367	\$344	\$0	\$0	, and the second	\$0	\$0	\$811	

ROUTE	: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	T21760	BRISTOL DGP DEALLOCATION BALANCE ENTRY	Other	NonMPO

Jurisdiction: Bristol District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$1,227	\$226	\$1,117	\$0	\$0	\$0	\$0	\$2,570
State	\$3,576	\$50	\$1,176	\$2,100	\$0	\$0	\$0	\$6,903
TOTAL	\$4,804	\$276	\$2,293	\$2,100	\$0	\$0	\$0	\$9,473

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T15983 #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - Other NonMPO
BRISTOL

Jurisdiction: Bristol District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
State	\$4,785	\$1,665	\$2,263	\$18,447	\$15,684	\$15,929	\$28,077	\$86,850

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T13918 #SGR Bristol - VDOT SGR Paving - Balance Entry Other NonMPO

Jurisdiction:Bristol District-wideDescription:FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546
State	\$1,191	\$758	\$8,838	\$9,599	\$9,523	\$9,385	\$9,397	\$48,691
TOTAL	\$2,737	\$758	\$8,838	\$9,599	\$9,523	\$9,385	\$9,397	\$50,237

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T13510 #SGR Bristol - VDOT SGR Bridge - Balance Entry Other NonMPO

Jurisdiction:Bristol District-wideDescription:FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$2,043	\$0	\$580	\$0	\$0	\$0	\$0	\$2,623
State	\$5,276	\$1,444	\$0	\$0	\$0	\$0	\$9,036	\$15,756
TOTAL	\$7,319	\$1,444	\$580	\$0	\$0	\$0	\$9,036	\$18,380

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:T9534#SGR Bristol - Local SGR Bridge - Balance EntryOtherNonMPO

Jurisdiction: Bristol District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
State	\$4,331	\$0	\$0	\$0	\$0	\$0	\$1,303	\$5,634
TOTAL	\$4,331	\$0	\$0	\$0	\$0	\$0	\$3,303	\$7,634

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T9533
 #SGR Bristol - Local SGR Paving - Balance Entry
 Other
 NonMPO

Jurisdiction: Bristol District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
State	\$67	\$0	\$930	\$1,010	\$1,002	\$988	\$989	\$4,987

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 99569
 Project Prescoping - Bristol
 Other
 NonMPO

Street Name: Various

Jurisdiction: Bristol District-wide

Description: FROM: Various TO: Various

Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning								
State	\$12,302	\$1,150	\$0	\$0	\$0	\$0	\$0	\$13,452

ROUTE:	9999			PROJECT	NAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC:	105495	#HB	2.FY17 C0	NN. ROAD - GUTTER - F	2 LANES WITH PHASE II	CURB &	Urb	oan		NonMF	0
Street Na	me:	CONNECTOR	ROAD						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Wytheville						PE	2014	\$530	\$530
Descripti	ion:	FROM: 0.822 Intersection Li			ithia Road TO:	0.056 Mile East		RW CN	2016	\$4,055	\$3,968
Scope:		New Construc	ction Road	way				Total	2010	\$4,585	\$4,498
Service A	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$2,303	\$0	\$0	\$0	\$0		\$0	\$0	\$2,303
Specialize	ed State	and Federal									
Federal	l		\$118	\$0	\$0	\$0	\$0		\$0	\$0	\$118
Match			\$5	\$0	\$0	\$0	\$0		\$0	\$0	\$5
State			\$26	\$0	\$0	\$0	\$0		\$0	\$0	\$26
Local			\$445	\$0	\$0	\$0	\$0		\$0	\$0	\$445
Legacy C	N Form	ula									
Federal	l		\$199	\$0	\$0	\$0	\$0		\$0	\$0	\$199
Match			\$74	\$0	\$0	\$0	\$0		\$0	\$0	\$74
State			\$1,415	\$0	\$0	\$0	\$0		\$0	\$0	\$1,415
TOTAL			\$4,585	\$0	\$0	\$0	\$0		\$0	\$0	\$4,585

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 109511
 Safety Prescoping - Bristol
 Other
 NonMPO

Jurisdiction:Bristol District-wideDescription:FROM: 0 TO: 0

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$207	\$195	\$207	\$249	\$0	\$0	\$0	\$858
Specialized State and Fed	deral							
Federal	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318
TOTAL	\$1,525	\$195	\$207	\$249	\$0	\$0	\$0	\$2,175

ROUTE:	9999			PROJECT N	AME		PROGRAM/	SYST	ЕМ	MPO /	Area	
UPC:	113764	NEV	V SIDEWALK	SW VA MUSEL BULLITT PA		RARY; TO	Urba	an		NonM	IPO	
Street Na	ame:	Proctor St							Start (CY)	Budget	Expend	iture
Jurisdict	ion:	Big Stone	Gap				Ī	PE	2024	\$41		\$0
Descript	ion:	FROM: W	ood Ave. W/E	TO: North Blvd.	(0.9700 MI)		F	RW				
Scope:		Facilities for	or Pedestrians	and Bicycles			_(	CN	2026	\$213	3	\$0
							T	Γotal		\$254	1	\$0
Service /	Area / Fι	und	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
VA Safety	y Funds											
Federa	I		\$0	\$0	\$0	\$254	\$0		\$0	\$0		\$254

ROUTE:	9999			PROJECT N	IAME		PROGRAM	SYST	EM	MPO A	rea
UPC:	113766	ST.	PAUL-REPLAC	CE AND CONS VAR. ROU					NonMF	0	
Jurisdict	ion:	Saint Paul							Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Va	rious Routes T	O: Various Ro	utes (0.2400 M	l)	Ī	PE	2023	\$144	\$0
Scope:		Facilities for	or Pedestrians	and Bicycles			ı	RW			
							(	CN	2025	\$623	\$0
							7	Γotal		\$767	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety	/ Funds										
Federal			\$0	\$0	\$112	\$654	\$0		\$0	\$0	\$767

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11387	9 #SGR19LB - Goo	odson St / Beave 19971	er Crk Bristol VA	A 1802 Fed	Urban		Bristo	l
Street Name:	Goodson Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol				PI	<b>Ξ</b> 2020	\$400	\$101
Description:	FROM: 0.05 State St To	O: 0.18 Mary St	(0.0100 MI)		R	N		
Scope:	Bridge Replacement w/	o Added Capaci	ty		CI	<b>N</b> 2022	\$1,558	\$0
					To	tal	\$1,958	\$101
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good R	epair							
Federal	\$1,053	\$500	\$0	\$0	\$0	\$0	\$0	\$1,553
State	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$405
TOTAL	\$1,458	\$500	\$0	\$0	\$0	\$0	\$0	\$1,958

ROUTE:	9999			PROJECT N	IAME		PROGRAM/	SYSTE	М	MPO A	rea	
UPC:	113881	;	#SGR19LB - Oa	k St over NS R 19982		8010 Fed	Urba	ın		Bristol		
Street Na	me:	Oak Stre	eet					;	Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Bristol					F	PΕ	2020	\$500	\$79	
Description	on:	FROM:	0.10 SYC St TO:	0.12 Hiland Av	/e (0.0100 MI)		F	RW				
Scope:		Bridge F	Replacement w/o	Added Capaci	ty		(	CN	2021	\$2,500	\$0	
							T	otal		\$3,000	\$79	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total	
State of G	ood Re	oair										
Federal			\$810	\$1,697	\$0	\$0	\$0		\$0	\$0	\$2,508	
State			\$492	\$0	\$0	\$0	\$0		\$0	\$0	\$492	
TOTAL			\$1,303	\$1,697	\$0	\$0	\$0		\$0	\$0	\$3,000	

ROUTE:	9999		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	ea
UPC:	113882	#SGR19LB - ML	K BLV over Bea 2000		VA 8002 Fed	Urb	an		Bristo	I
Street Na	me:	MLK Jr. BLVD						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Bristol					PE	2020	\$200	\$80
Descripti	on:	FROM: 0.15 State St.	TO: 0.05 Scott \$	St. (0.0100 MI)			RW			
Scope:		Bridge Rehab w/o Add	led Capacity			_	CN	2021	\$1,950	\$0
						_	Total		\$2,150	\$80
Service A	rea / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of G	Good Rep	pair								
Federal		\$690	\$728	\$0	\$0	\$0		\$0	\$0	\$1,418
State		\$732	\$0	\$0	\$0	\$0		\$0	\$0	\$732
TOTAL		\$1,422	\$728	\$0	\$0	\$0		\$0	\$0	\$2,150

<b>ROUTE</b> : 9999		P	ROJECT	NAME		PROGRAM	//SYST	EM	MPO Ar	rea
<b>UPC</b> : 11554	40 #	SMART20	- Progress	Park Connector		Seco	ndary		NonMP	0
Street Name:	Progress Park Co	nnector						Start (CY)	Budget	Expenditure
Jurisdiction:	Wythe County						PE	2019	\$2,004	\$1,502
Description:	FROM: Int. Nye R	oad TO: Int	t. E. Lee T	rinkle Dr. (Rte. 7	92) (2.2910 MI)		RW	2022	\$3,600	\$0
Scope:	New Construction	Roadway					CN	2023	\$27,888	\$0
							Total		\$33,491	\$1,502
Service Area / I	Fund Previo	us F	Y2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$0	\$0	\$2,500	\$2,599	\$0		\$0	\$0	\$5,099
State		\$0	\$500	\$0	\$0	\$0		\$0	\$0	\$500
GARVEE	\$7,2	258	\$0	\$0	\$0	\$0		\$0	\$0	\$7,258
Specialized Stat	e and Federal									
GARVEE	\$10,	49	\$0	\$0	\$0	\$0		\$0	\$0	\$10,149
Revenue Sharin	g									
State	\$3	367	\$438	\$4,438	\$0	\$0		\$0	\$0	\$5,243
Local	\$3	367	\$438	\$4,438	\$0	\$0		\$0	\$0	\$5,243
TOTAL	\$18, <sup>-</sup>	40	\$1,376	\$11,376	\$2,599	\$0		\$0	\$0	\$33,491

ROUTE:	9999			PROJECT N	AME		PROGRAM	/SYSTI	EM	MPO A	rea	
UPC:	IPC: 115915 ENHAN		ANCED CL	IRVE SIGNING DISTRICTW		BRISTOL	Prima	ary		NonMPO		
Jurisdict	ion:	Bristol Distric	t-wide				_		Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: VAR	IOUS ROU	TES TO: VARIO	US ROUTES		Ī	PE	2020	\$650	\$359	
Scope:		Safety					1	RW				
		•					(	CN	2023	\$5,774	\$0	
							7	Total		\$6,424	\$359	
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
VA Safety	/ Funds											
Federal	I		\$1,804	\$0	\$0	\$0	\$0		\$0	\$0	\$1,804	
State			\$645	\$2,405	\$0	\$0	\$0		\$0	\$0	\$3,051	
Specialize	ed State	and Federal										
Federal	l		\$1,519	\$50	\$0	\$0	\$0		\$0	\$0	\$1,569	
TOTAL			\$3,968	\$2,455	\$0	\$0	\$0		\$0	\$0	\$6,424	

ROUTE:	9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	\rea
UPC:	116648	EDGE LINE RUN	MBLE STRIPS -	BRISTOL DIST	RICT WIDE	Other	r	NonM	PO
Jurisdicti	on:	Bristol District-wide				_	Start (CY)	Budget	Expenditure
Description	on:	FROM: Various TO: Va	arious (10.0000	MI)		P	<b>E</b> 2020	\$115	\$17
Scope:		Safety				R	w		
						С	N 2022	\$2,818	\$0
						To	otal	\$2,933	\$17
Service A	rea / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety	Funds								
Federal		\$28	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,108
State		\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$53
Specialize	ed State	and Federal							
Federal		\$1,768	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768
Match		\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4
TOTAL		\$1,800	\$1,133	\$0	\$0	\$0	\$0	\$0	\$2,933

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 11664	116649 CENTERLINE RUM		PS-BRISTOL D	STRICT	Othe	er	NonMF	PO
Jurisdiction:	Bristol District-wide					Start (CY)	Budget	Expenditure
Description:	FROM: Various TO: Va	rious (10.0000 N	<b>4</b> 1)		F	PE 2020	\$115	\$5
Scope:	Safety	•	ŕ		F	RW		
	·				C	CN 2022	\$1,497	\$0
					T	otal	\$1,612	\$5
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds	S							
Federal	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$218
State	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Specialized Stat	e and Federal							
Federal	\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$1,367
TOTAL	\$1,367	\$245	\$0	\$0	\$0	\$0	\$0	\$1,612

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 11708	1 #SGR21LB (Fed I	D 22444) Br Re Crk	pl/Rose Ave SE	over Clear	Urbar	1	NonMF	<b>PO</b>
Street Name:	Rose Avenue SE					Start (CY)	Budget	Expenditure
Jurisdiction:	Norton				P	<b>E</b> 2022	\$203	\$5
Description:	FROM: .02 Mile Frm 12	th St TO: .02 Mi	ile Frm 12th St (	(0.1000 MI)	R	<b>W</b> 2024	\$0	\$0
Scope:	Bridge Replacement w/	o Added Capaci	ity		С	N 2025	\$1,017	\$0
					To	otal	\$1,220	\$5
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Re	epair							
Federal	\$0	\$0	\$748	\$197	\$0	\$0	\$0	\$945
State	\$150	\$125	\$0	\$0	\$0	\$0	\$0	\$275
TOTAL	\$150	\$125	\$748	\$197	\$0	\$0	\$0	\$1,220

ROUTE:	9999		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	117082	#SGR21LB (Fed	ID 20608) Br R Holst		St over MF	Urb	an		NonMF	20
Street Na	ame:	East Chilhowie Street						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Marion					PE	2021	\$729	\$69
Descript	ion:	FROM: .04 N Main TO	.04 Prater (0.1	000 MI)			RW	2024	\$163	\$0
Scope:		Bridge Replacement w	o Added Capac	city		_	CN	2024	\$3,383	\$0
						-	Total		\$4,274	\$69
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of C	Good Re	oair								
Federa	I	\$0	\$229	\$263	\$2,347	\$320		\$0	\$0	\$3,158
State		\$490	\$0	\$0	\$0	\$626		\$0	\$0	\$1,116
TOTAL		\$490	\$229	\$263	\$2,347	\$946		\$0	\$0	\$4,274

ROUTE: 99	99		PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Ar	·ea
<b>UPC:</b> 11	7951	#I81CIP DETOU	R SIGNAL UPG WYTHEVI		RISTOL &	Prim	ary		NonMP	0
Jurisdiction	: В	ristol						Start (CY)	Budget	Expenditure
Description:	: F	ROM: Various TO: Va	rious			•	PE	2020	\$384	\$44
Scope:	Т	raffic Management/En	gineering				RW			
							CN	2023	\$3,583	\$0
						_	Total		\$3,967	\$44
Service Area	a / Fun	d Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Interstate Co	rridor F	unds								
State		\$1,101	•••					\$0	\$0	\$3,967

ROUTE: 999	99		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 117	7952	#I81CIP DETOUR	SIGNAL UPGR MARIOI		INGDON &	Primai	<b>Т</b> У	NonMF	PO .
Jurisdiction:	: A	bingdon					Start (CY)	Budget	Expenditure
Description:	F	ROM: Various TO: Va	rious			P	<b>E</b> 2020	\$376	\$13
Scope:	Ti	raffic Management/En	gineering			R	w		
						С	N 2023	\$3,500	\$0
						To	otal	\$3,876	\$13
Service Area	/ Fun	d Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Cor	rridor F	unds							
State		\$385	\$3,491	\$0	\$0	\$0	\$0	\$0	\$3,876

ROUTE:	9999		PROJECT	NAME		PROGRAM	/SYSTEM	ı	MPO A	rea
UPC:	118122	UNSIGNA	ALIZED INTERS DISTRICT		STOL	Prima	ary		NonMF	20
Street Na	me:	VARIOUS ROUTES					S	tart (CY)	Budget	Expenditure
Jurisdict	ion:	Bristol District-wide				_	PE	2020	\$375	\$280
Descripti	ion:	FROM: VARIOUS RC	UTES TO: VARI	OUS ROUTES			RW			
Scope:		Safety				_	CN	2022	\$1,635	\$0
						-	Total		\$2,010	\$280
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2	2027	FY2028	Total
VA Safety	/ Funds									
Federal		\$1,008	\$178	\$0	\$0	\$0		\$0	\$0	\$1,186
Specialize	ed State	and Federal								
Federal		\$824	\$0	\$0	\$0	\$0		\$0	\$0	\$824
TOTAL		\$1,832	\$178	\$0	\$0	\$0		\$0	\$0	\$2,010

ROUTE:	9999			PROJECT N	AME		PROGRAM/	SYST	EM	MPO Ar	rea
UPC:	118740		#SGR22VP	CY22 BLAND W	YTHE IS SGR	PM1H	Interst	ate		NonMP	0
Jurisdicti	ion:	Bristol Dis	trict-wide				_		Start (CY)	Budget	Expenditure
Descripti	on:	FROM: Va	rious TO: Var	rious			Ī	PE			
Scope:		Resurfacir	ng				F	₹W			
							_(	CN	2021	\$4,932	\$5
							ī	otal		\$4,932	\$5
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of G	Good Re	pair									
Federal			\$4,496	\$288	\$0	\$0	\$0		\$0	\$0	\$4,784
State			\$148	\$0	\$0	\$0	\$0		\$0	\$0	\$148
TOTAL			\$4,644	\$288	\$0	\$0	\$0		\$0	\$0	\$4,932

ROUTE:	9999			PROJECT N	IAME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC:	119196	#1	TTF22 ROUTE	19/460 SIGNAL CAMERA		NTS AND	Inters	state		Bristo	ol
Jurisdict	ion:	Bristol Di	strict-wide						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: V	/arious TO: Vari	ous				PE			
Scope:		Safety						RW			
								CN	2022	\$1,120	\$13
								Total		\$1,120	\$13
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prio	rity Proje	ects									
ITTF			\$645	\$0	\$0	\$0	\$0		\$0	\$0	\$645
Legacy C	N Form	ıla									
State			\$475	\$0	\$0	\$0	\$0		\$0	\$0	\$475
TOTAL			\$1,120	\$0	\$0	\$0	\$0		\$0	\$0	\$1,120

ROUTE: 9	999		PROJECT	NAME		PROGRAI	M/SYST	EM	MPO Ar	rea
UPC: 1	19436	#SMART22 - 47	TH STREET AT LANE IMPROV		AD TURN	Url	oan		NonMF	PO
Street Nam	ne: 1	N 4TH STREET						Start (CY)	Budget	Expenditure
Jurisdictio	n: \	Vytheville					PE	2022	\$728	\$54
Description		FROM: 4th Street & Ho Road Intersection	Iston Road Inter	rsection TO: 4th	Street & Holsto	n	RW CN	2024	\$1.803	\$0
Scope:	3	Safety					Total		\$2,531	\$54
Service Are	ea / Fur	nd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grai	nt Progi	ram								
Federal		\$0	\$0	\$0	\$700	\$901		\$0	\$0	\$1,601
State		\$0	\$200	\$730	\$0	\$0		\$0	\$0	\$930
TOTAL		\$0	\$200	\$730	\$700	\$901		\$0	\$0	\$2,531

<b>ROUTE</b> : 9999	)	PROJEC	Г NAME		PROGRAM	I/SYSTEM	Л	MPO A	rea
<b>UPC</b> : 1194	#SMART22 -	THOMPSON DRI ROUND		LEY STREET	Urb	an		Bristo	ıl
Street Name:	Thompson Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Abingdon					PE	2022	\$849	\$60
Description:	FROM: RADIO DRI	VE TO: STANLE	Y STREET (0.10	00 MI)		RW	2024	\$363	\$0
Scope:	Safety				_	CN	2025	\$4,035	\$0
						Total		\$5,247	\$60
Service Area	Fund Previou	s FY2023	FY2024	FY2025	FY2026	FY:	2027	FY2028	Total
District Grant F	Program								
Federal	\$	0 \$0	\$0	\$0	\$1,200	\$1	,000	\$0	\$2,200
State	\$85	0 \$400	\$1,797	\$0	\$0		\$0	\$0	\$3,047
TOTAL	\$85	0 \$400	\$1,797	\$0	\$1,200	\$1	,000	\$0	\$5,247

ROUTE:	9999		F	ROJECT NAM	IE (NEW)		PROGRAM	SYST	EM	MPO A	rea	
UPC:	120962	#	SGR23VP CY23	SMYTH BLAN	ID WYTHE IS S	GR PM1H	Inters	tate		NonMPO		
Jurisdict	ion:	Bristol D	istrict-wide				_		Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM:	Various TO: Vari	ous			Ī	PE				
Scope:		Resurfa	cing				1	RW				
							_(	CN	2023	\$3,819	\$0	
							7	Γotal		\$3,819	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of G	Good Re	pair										
Federa	I		\$0	\$3,772	\$0	\$0	\$0		\$0	\$0	\$3,772	
State			\$0	\$47	\$0	\$0	\$0		\$0	\$0	\$47	
TOTAL			\$0	\$3,819	\$0	\$0	\$0	•	\$0	\$0	\$3,819	

ROUTE:	9999		F	ROJECT NAM	IE (NEW)		PROGRAM	/SYS1	ГЕМ	MPO A	rea
UPC:	120963	3 #	#SGR23VP CY23	CY23 SMYTH WASHINGTON PRIMARY SGR Primary PM1J			ary		NonMF	20	
Jurisdict	ion:	Bristol	District-wide						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM:	: Various TO: Vari	ous			-	PE			
Scope:		Resurfa	acing					RW			
			-					CN	2023	\$2,548	\$0
							-	Total		\$2,548	\$0
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair									
Federa	l		\$0	\$1,067	\$0	\$0	\$0		\$0	\$0	\$1,067
State			\$0	\$1,481	\$0	\$0	\$0		\$0	\$0	\$1,481
TOTAL			\$0	\$2,548	\$0	\$0	\$0		\$0	\$0	\$2,548

<b>ROUTE</b> : 9999		PROJECT NA	ME (NEW)		PROGRAM	/SYSTEM	MPO A	rea
UPC: 121233	B #BF Bristo	Overlay and Re	pair Task Order	Year 4	Inters	tate	NonMF	90
Street Name:	Various				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol District-wide				Ī	PE		
Description:	FROM: Various TO: V	arious			I	RW		
Scope:	Bridge Rehab w/o Ad	ded Capacity				CN 2025	\$2,668	\$0
					7	Γotal	\$2,668	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$0	\$0	\$0	\$988	\$1,680	\$0	\$0	\$2,668

ROUTE: 9	1999		PI	ROJECT NAM	E (NEW)		PROGRAM	/SYSTEM		MPO Ar	ea
UPC: 1	21234	#BF	Bristol Ov	erlay and Repa	air Task Order	Year 5	Inters	tate		NonMP	0
Street Nam	ne:	Various						Sta	rt (CY)	Budget	Expenditure
Jurisdictio	n:	Bristol District-	wide				_	PE			
Description	n:	FROM: Variou	s TO: Vario	us				RW			
Scope:		Bridge Rehab	w/o Added	Capacity			_	<b>CN</b> 2	026	\$2,668	\$0
							-	Total		\$2,668	\$0
Service Are	ea / Fu	nd Pre	vious	FY2023	FY2024	FY2025	FY2026	FY20	27	FY2028	Total
Specialized	State	and Federal									
Federal			\$0	\$0	\$0	\$0	\$2,668		\$0	\$0	\$2,668

ROUTE: 9	999		P	ROJECT NAM	E (NEW)		PROGRAM	/SYSTI	ЕМ	MPO A	rea
UPC: 12	21235	#BF	Bristol Stru	ucture Recoatin	g Contract UPO	C Year 2	Inters	tate		NonMF	PO
Street Nam	ne:	Various					_		Start (CY)	Budget	Expenditure
Jurisdiction	n:	Bristol District-	wide				_	PE	2022	\$100	\$0
Description	n:	FROM: Variou	s Routes 1	O: Varlous Ro	utes			RW			
Scope:		Bridge Rehab	w/o Added	I Capacity			_	CN	2025	\$1,500	\$0
							-	Total		\$1,600	\$0
Service Are	ea / Fu	nd Pre	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized	State	and Federal									
Federal			\$0	\$960	\$640	\$0	\$0		\$0	\$0	\$1,600

ROUTE:	9999		P	ROJECT NAM	F (NFW)		PROGRAM	I/SYS1	ГЕМ	MPO A	ea
UPC:	121236	: 4		cture Recoatin	• •	Voor 2	Inter		. —	NonMF	
UPC.	121230	) <del>1</del> 1	FDF DIISIOI SIII	icture Recoauri	g Contract OF	J Teal 3	men	siale		NOTIVIE	O
Street Na	ame:	Various							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Bristol Dis	trict-wide					PE	2023	\$100	\$0
Descript	ion:	FROM: Va	arious Routes 1	O: Various Ro	utes			RW			
Scope:		Bridge Re	hab w/o Added	I Capacity				CN	2026	\$1,700	\$0
							·	Total		\$1,800	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specializ	ed State	and Feder	al								
Federa	I		\$0	\$0	\$1,080	\$720	\$0		\$0	\$0	\$1,800

ROUTE:	9999		P	ROJECT NAM	E (NEW)		PROGRAM/	SYSTE	ΞM	MPO A	ea
UPC:	121237		#BF Bristol Stru	cture Recoating	g Contract UPC	Year 4	Interst	tate		NonMF	PO
Street Na	ıme:	Various							Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Bristol Di	strict-wide				Ī	PE	2024	\$120	\$0
Descripti	ion:	FROM: V	/arious TO: Vari	ous			i	RW			
Scope:		Bridge R	ehab w/o Added	I Capacity			_(	CN	2027	\$1,680	\$0
							7	Γotal		\$1,800	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialize	ed State	and Fede	eral								
Federal			\$0	\$0	\$0	\$1,549	\$251		\$0	\$0	\$1,800

06/21/2022

									<u> </u>	
ROUTE:	9999		P	ROJECT NAM	E (NEW)		PROGRAM/	SYSTEM	MPO A	rea
UPC:	121238	#	BF Bristol Stru	cture Recoatin	g Contract UPC	Year 5	Interst	ate	NonMF	00
Street Na	me:	Various						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Bristol Dist	trict-wide				Ī	PE 2025	\$120	\$0
Descripti	ion:	FROM: Va	rious TO: Vari	ous			i	₹W		
Scope:		Bridge Rel	hab w/o Added	I Capacity			_(	CN 2028	\$1,680	\$0
							7	Total	\$1,800	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Federa	al							
Federal			\$0	\$0	\$0	\$300	\$1,500	\$0	\$0	\$1,800

ROUTE:	9999		PROJECT	NAME (N	EW)		PROGRAM	//SYST	ЕМ	MPO Ar	ea
UPC:	121239	#B	F Bristol Culve	rt Contract	UPC Year 3		Inter	state		NonMP	0
Jurisdicti	on:	Bristol District-wide							Start (CY)	Budget	Expenditure
Description	on:	FROM: VARIOUS	TO: VARIOUS					PE	2023	\$110	\$0
Scope:		Bridge Rehab w/o	Added Capacit	y				RW	2025	\$25	\$0
								CN	2026	\$1,063	\$0
								Total		\$1,198	\$0
Service A	rea / Fu	ind Previo	ıs FY20	23 F	Y2024	FY2025	FY2026	ı	Y2027	FY2028	Total
Specialize	ed State	and Federal									
Federal			\$O	\$0	\$719	\$479	\$0		\$0	\$0	\$1,198

ROUTE:	9999		F	ROJECT NAM	E (NEW)		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC:	121241	#B	F Bristol O	verlay and Rep	air Task Order	Year 1	Inter	state		NonMF	O
Jurisdicti	ion:	Bristol District	-wide						Start (CY)	Budget	Expenditure
Description	on:	FROM: Variou	us TO: Vari	ous				PE		\$0	\$0
Scope:		Bridge Rehab	w/o Added	d Capacity				RW		\$0	\$0
								CN	2022	\$4,217	\$0
								Total		\$4,217	\$0
Service A	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal									
Federal			\$0	\$4,217	\$0	\$0	\$0		\$0	\$0	\$4,217

<b>ROUTE</b> : 9999		P	ROJECT NAM	IE (NEW)		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 12124	2	#BF Bristol O	verlay and Rep	air Task Order	Year 2	Intersta	ate	NonMF	20
Street Name:	Various						Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol Dis	strict-wide				P	E		
Description:	FROM: V	arious TO: Vari	ous			R	w		
Scope:	Bridge Re	ehab w/o Added	I Capacity			С	N 2023	\$4,217	\$0
						T	otal	\$4,217	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Fede	ral							
Federal		\$0	\$2,109	\$2,109	\$0	\$0	\$0	\$0	\$4,217

ROUTE: 99	999		PROJECT N	AME (NEW)		PROGRAM	/SYSTEM	MP	O Area
UPC: 12	21244	#BF Brist	ol Overlay and F	Repair Task Order	Year 3	Inters	tate	No	onMPO
Street Nam	e:	Various				_	Start	(CY) Budget	Expenditure
Jurisdiction	n:	Bristol District-wide				_	PE		
Description	ո։	FROM: Various TO:	Various				RW		
Scope:		Bridge Rehab w/o A	dded Capacity			_	<b>CN</b> 202	24 \$4,	217 \$0
						-	Total	\$4,	217 \$0
Service Are	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized	State	and Federal							
Federal		\$0	\$0	\$2,530	\$1,687	\$0	\$0	\$0	\$4,217

ROUTE:	9999		Р	ROJECT NAM	E (NEW)		PROGRAM/	SYSTEM	MPO A	rea
UPC:	121245		#BF Bristol Supe	er and Substru	cture Task Orde	er Year 1	Interst	ate	NonMF	o
Jurisdicti	on:	Bristol Di	istrict-wide				_	Start (CY)	Budget	Expenditure
Description	on:	FROM: \	/arious TO: Vari	ous			F	PE	\$0	\$0
Scope:		Bridge R	ehab w/o Added	Capacity			F	RW	\$0	\$0
								N 2022	\$3,025	\$0
							T	otal	\$3,025	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	d State	and Fede	eral							
Federal			\$0	\$3,025	\$0	\$0	\$0	\$0	\$0	\$3,025

					- 01-110						
ROUTE:	9999		F	ROJECT NAM	E (NEW)		PROGRAM	I/SYS1	EM	MPO A	rea
UPC:	121246	;	#BF Bristol Sup	er and Substru	cture Task Orde	er Year 2	Inters	state		NonMF	PO
Street Na	ame:	Various							Start (CY)	Budget	Expenditure
Jurisdict	tion:	Bristol D	istrict-wide					PE			
Descript	ion:	FROM:	Various TO: Vari	ous				RW			
Scope:		Bridge F	Rehab w/o Added	Capacity			_	CN	2023	\$1,180	\$0
							•	Total		\$1,180	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specializ	ed State	and Fed	eral								
Federa	ıl		\$0	\$708	\$472	\$0	\$0		\$0	\$0	\$1,180

<b>ROUTE</b> : 9999		PROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 121247	#BF Bristol Su	per and Substru	cture Task Orde	er Year 3	Intersta	te	NonMF	90
Street Name:	Various				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Bristol District-wide				P	E		
Description:	FROM: Various TO: Va	rious			R	W		
Scope:	Bridge Rehab w/o Adde	ed Capacity			C	N 2024	\$1,773	\$0
					To	otal	\$1,773	\$0
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$0	\$0	\$1,064	\$709	\$0	\$0	\$0	\$1,773

ROUTE:	9999		P	ROJECT NAM	E (NEW)		PROGRAM/S	SYSTEM	MPO A	rea	
UPC:	121248	#BF Bris	stol Route	604 Replaceme 4-5	nt Fed 03051 \	√a 6050 Yr	Second	lary	NonMPO		
Jurisdicti	ion:	Bristol District-	-wide				_	Start (CY)	Budget	Expenditure	
Description	on:	FROM: Variou	ıs TO: Vari	ous			P	<b>E</b> 2024	\$550	\$0	
Scope:		Bridge Replac	ement w/o	Added Capacity	/		R	2026	\$275	\$0	
							C	<b>CN</b> 2027	\$4,675	\$0	
							T	otal	\$5,500	\$0	
Service A	rea / Fu	nd Pre	evious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialize	ed State	and Federal									
Federal			\$0	\$0	\$0	\$3,354	\$2,146	\$0	\$0	\$5,500	

ROUTE:	9999		PROJECT NAI	ME (NEW)		PROGRAM/	SYSTEM	MPO A	rea
UPC:	121353	#SGR23VP CY	23 WASHINGTO	ON SMYTH IS S	GR PM1K	Intersta	ate	NonMF	0
Jurisdict	ion:	Bristol District-wide					Start (CY)	Budget	Expenditure
Descript	ion:	FROM: VARIOUS TO:	VARIOUS			F	E		
Scope:		Resurfacing				F	<b>W</b>		
						<u>c</u>	N 2023	\$2,633	\$0
						Т	otal	\$2,633	\$0
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of C	Good Re	pair							
State		\$1,633	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,633

**ROUTE**: 9999 PROGRAM/SYSTEM MPO Area PROJECT NAME (NEW)

#SMART20 - PROGRESS PARK CONNECTOR GARVEE DEBT SERVICE UPC: 121429 Secondary NonMPO

Street Name: Progress Park Connector

Jurisdiction: Wythe County

Description: FROM: Int. Nye Road TO: Int. E. Lee Trinkle Dr. (Rte. 792) (2.2910 MI)

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$0	\$332	\$659	\$659	\$660	\$659	\$659	\$3,629

ROUTE:				ROJECT NAM	PROGRAM/SYSTEM			MPO Area			
UPC:	121738	#B	F Buch. Co.	Replacement F	ed 29684 Va 5	003 Yr 3	Other			NonMPO	
Jurisdict	tion:	Buchanan C	ounty				_		Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.0	Mi. From Rte	. 460 TO: 0.20	Mi. To Dead Er	nd	_	PE	2024	\$597	\$0
Scope:		Bridge Repl	acement w/o	Added Capacit	ty .			RW	2026	\$591	\$0
							_	CN	2027	\$5,266	\$0
							-	Total		\$6,454	\$0
Service A	Area / Fι	ınd l	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialize	ed State	and Federal									
Federa	I		\$0	\$2,204	\$1,205	\$150	\$2,894		\$0	\$0	\$6,454

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ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 999991 BRISTOL SSYP SECONDARY

Jurisdiction:

**Description:** Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Unpaved	\$0	\$4,174	\$4,101	\$4,101	\$4,038	\$4,038	\$4,038	\$24,488
Specialized State and Fed	deral							
State	\$0	\$762	\$762	\$762	\$762	\$762	\$762	\$4,571
TOTAL	\$0	\$4,935	\$4,862	\$4,862	\$4,800	\$4,800	\$4,800	\$29,059

DOLLEE LIGAR		DD0 1505 NA	BAE (NIE)A()		2222244	/O\/OT		1400 4	
ROUTE: U000		PROJECT NA	ME (NEW)		PROGRAM	/SYSI	EM	MPO A	rea
<b>UPC</b> : 12089	8 Laurel Ave Bride	ge replacement o	over Benges For	k (Br #8004)	Urba	an		NonMF	PO
Jurisdiction:	Norton						Start (CY)	Budget	Expenditure
Description:	FROM: 12th Street N	N TO: 0.01 Mi. e	ast of 12th Stree	et NW	_	PE	2027	\$97	\$0
Scope:	Bridge Rehab w/o Ado	ded Capacity				RW		\$0	\$0
					_	CN	2029	\$595	\$0
					-	Total		\$691	\$0
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue Sharin	g								
State	\$0	\$0	\$0	\$0	\$346		\$0	\$0	\$346
Local	\$0	\$0	\$0	\$0	\$346		\$0	\$0	\$346
TOTAL	\$0	\$0	\$0	\$0	\$691		\$0	\$0	\$691

## **CULPEPER DISTRICT**

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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06/21/2022

## Funding Allocation Summary CULPEPER DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects							
Federal	\$11,903	\$7,751	\$9,234	\$25,132	\$3,850	\$0	\$57,870
State	2,041	553	574	701	0	0	3,869
High Priority Projects Total	\$13,943	\$8,305	\$9,808	\$25,833	\$3,850	\$0	\$61,739
District Grant Program							
Federal	\$6,221	\$9,171	\$9,045	\$10,718	\$0	\$2,362	\$37,516
State	17,860	20,418	21,946	20,115	30,865	28,872	140,076
Unpaved	3,473	3,476	3,476	3,682	3,682	3,682	21,473
District Grant Program Total	\$27,555	\$33,064	\$34,467	\$34,515	\$34,548	\$34,916	\$199,065
State of Good Repair							
Federal	\$5,314	\$11,169	\$7,081	\$4,381	\$4,454	\$3,500	\$35,899
State	14,592	9,740	15,628	18,148	17,751	18,732	94,591
State of Good Repair Total	\$19,906	\$20,909	\$22,709	\$22,529	\$22,204	\$22,232	\$130,490
Interstate Corridor Funds							
State	\$234	\$264	\$474	\$549	\$549	\$0	\$2,071
Interstate Corridor Funds Total	\$234	\$264	\$474	\$549	\$549	\$0	\$2,071
VA Safety Funds							
Federal	\$4,569	\$308	\$833	\$0	\$484	\$0	\$6,194
State	288	0	0	0	0	0	288
VA Safety Funds Total	\$4,857	\$308	\$833	\$0	\$484	\$0	\$6,483
Specialized State and Federal							
Federal	\$1,902	\$932	\$0	\$23,820	\$0	\$0	\$26,654
State	1,021	1,021	1,021	1,021	1,021	1,021	6,126
Specialized State and Federal Total	\$2,923	\$1,953	\$1,021	\$24,841	\$1,021	\$1,021	\$32,780
Revenue Sharing							
Local	\$7,755	\$4,855	\$4,000	\$4,121	\$0	\$0	\$20,731
State	7,755	4,855	4,000	4,121	0	0	20,731
Revenue Sharing Total	\$15,510	\$9,711	\$8,000	\$8,242	\$0	\$0	\$41,463
Research & Planning							
State	\$955	\$0	\$0	\$0	\$0	\$0	\$955
Research & Planning Total	\$955	\$0	\$0	\$0	\$0	\$0	\$955
Debt Service							
Federal	\$2,389	\$2,925	\$3,150	\$3,151	\$3,150	\$3,151	\$17,918
D 1 / D 1   E / I	\$2,389	\$2,925	\$3,150	\$3,151	\$3,150	\$3,151	\$17,918
Debt Service Total	Ψ <b>Z</b> ,309	Ψ <b>Z</b> ,9 <b>Z</b> 3	ψ3,130	ψ3,131	ψ3,130	ψ3,131	Ψ17,510

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06/21/2022

ROUTE:	0003			PROJECT N	IAME		PROGRA	M/SYS	ГЕМ	MPO A	rea
UPC:	115474	#SM	ART20 - ROU	NDABOUT - R <sup>-</sup> INT.	TE. 3 AND MCI	DEVITT DR.	Pri	mary		NonMF	PO
Street Na	me:	FREDERI	CKSBURG RO	DAD					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Culpeper						PE	2019	\$1,000	\$451
Description	on:	FROM: 0.	085 MI. N OF	THE INTERSEC	CTION OF ROL	JTE 3/799 TO:	0.090	RW	2023	\$1,700	\$0
		MI. S. OF	THE INTERSI	ECTION OF RO	OUTE 3/799 (0.	1740 MI)		CN	2024	\$3,500	\$0
Scope:		Reconstru	ction w/o Add	ed Capacity				Total		\$6,200	\$451
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	i	FY2027	FY2028	Total
District Gr	rant Prog	gram									
Federal			\$500	\$0	\$0	\$0	\$0	ı	\$0	\$0	\$500
State			\$500	\$1,235	\$1,000	\$2,965	\$0		\$0	\$0	\$5,700
TOTAL	•		\$1,000	\$1,235	\$1,000	\$2,965	\$0		\$0	\$0	\$6,200

ROUTE:	0015			PROJECT N	IAME		PROGRAM	I/SYST	ΓEM	MPO A	rea
UPC:	113860		SYSTEMIC SIGN TI	NAL & PED SA HE TOWN OF		DES FOR	Urb	an		NonMF	0
Street Na	ame:	CAROLI	NE STREET						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Orange						PE	2021	\$80	\$21
Descripti	ion:		RTE 15 AT INTE RSECTION WIT		– –	L RD TO: RTE	15	RW CN	2022	\$605	\$0
Scope:		Safety					•	Total		\$685	\$21
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	y Funds										
Federal	I		\$414	\$143	\$0	\$0	\$0		\$0	\$0	\$557
Specialize	ed State	and Fede	eral								
Federal	I		\$128	\$0	\$0	\$0	\$0		\$0	\$0	\$128
TOTAL	•		\$542	\$143	\$0	\$0	\$0	•	\$0	\$0	\$685

<b>ROUTE</b> : 0015			PROJECT N	IAME		PROGRAI	M/SYST	EM	MPO Ar	·ea
<b>UPC</b> : 1168	96 WAF	RRENTON MA	IN ST PED CR TRAFFIC CAL		EWALKS &	Url	oan		NonMP	0
Street Name:	MAIN STR	REET						Start (CY)	Budget	Expenditure
Jurisdiction:	Warrenton	1					PE	2025	\$140	\$0
Description:	FROM: W. (0.3000 M		LEXANDRIA PI	KE TO: N. CAL	HOUN STREET		RW CN	2027	\$1,332	\$0
Scope:	Facilities for	or Pedestrians	and Bicycles				Total		\$1,471	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue Shari	ng									
State		\$666	\$35	\$35	\$0	\$0		\$0	\$0	\$736
Local		\$666	\$35	\$35	\$0	\$0		\$0	\$0	\$736
TOTAL		\$1,332	\$70	\$70	\$0	\$0		\$0	\$0	\$1,471

									,
ROUTE: 00	15	F	PROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	MPO A	Area
<b>UPC</b> : 12	1848	#SGR23LP - I	RTE 15 NB BUS	SINESS SGR P	AVING	Urban		Northern '	Virginia
Street Name	: Jam	es Madison Hwy					Start (CY)	Budget	Expenditure
Jurisdiction	: War	renton				PI	<b>=</b>		
Description:	FRC	M: MP 0.733 TO: M	P 1.548 (0.815	O MI)		R	N		
Scope:	Res	urfacing				CI	N	\$382	2 \$0
						To	tal	\$382	2 \$0
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good	d Repair								
State		\$256	\$126	\$0	\$0	\$0	\$0	\$0	\$382

ROUTE:	0015		F	ROJECT NAM	E (NEW)		PROGRAM	/SYSTEM	MPO A	Area
UPC:	121849	#	#SGR23LP - F	RTE 15 NB BUS	SINESS SGR P	AVING	Urba	an	Northern \	Virginia
Street Na	me:	E LEE HW	Υ					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Warrenton					_	PE		
Descripti	ion:	FROM: MF	3.19 TO: MP	3.78 (0.5900 N	ΛI)			RW		
Scope:		Resurfacin	g				_	CN	\$253	\$
							-	Total	\$253	\$
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	pair								
State			\$0	\$195	\$59	\$0	\$0	\$0	\$0	\$25

ROUTE:	0015		F	ROJECT NAM	IE (NEW)		PROGRAM/S	SYSTEM	MPO Area		
UPC:	121850	)			SINESS SGR P	AVING	Urbar	1	Northern	Virginia	
Street Na	ame:	BLACKW	ELL ROAD					Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Warrento	n				P	E			
Descript	scription: FROM: MP 3.19 TO: MP 3.78 (0.5900 MI) RW						w				
Scope:		Resurfaci	ng				С	N	\$276	\$	
							Te	otal	\$276	\$	
Service /	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of 0	Good Re	pair									
State			\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$27	

06/21/2022

FY23 FINAL								(\$ in thousands)		
<b>ROUTE</b> : 0017			PROJECT N	IAME		PROGRAM	I/SYSTEM	MPO A	rea	
<b>UPC:</b> 1116	47		- BROADVIEW AGEMENT IMP	AVENUE ACC ROVEMENTS	ESS	Urb	an	Northern Virginia		
Street Name:	BROAD	VIEW AV ENUE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Warrent	on					<b>PE</b> 2017	\$1,202	\$1,095	
Description:	FROM:	OM: 0.139 Mi. N. US Route 211 (Frosat Ave) TO: 0.810 Mi. N. US Route							\$49	
	211 (Fro	ost Ave) (0.6710	MI)			_	<b>CN</b> 2023	\$2,982	\$0	
Scope:	Safety					•	Total	\$5,223	\$1,143	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority Pr	ojects									
Federal		\$973	\$1,990	\$0	\$0	\$0	\$0	\$0	\$2,963	
Specialized Sta	ite and Fed	eral								
Local		\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18	
Legacy CN For	mula									
Federal		\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$630	
Match		\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146	
State		\$727	\$0	\$0	\$0	\$0	\$0	\$0	\$727	
Other Funds										
Other		\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$739	
TOTAL		\$3,233	\$1,990	\$0	\$0	\$0	\$0	\$0	\$5,223	

<b>ROUTE:</b> 0017			PROJECT N	IAME		PROGRAM	I/SYS	TEM	MPO A	rea
<b>UPC</b> : 11164	18 #	#SMART18 - INT	. IMPROVEME BROADVIEW		T AVE. &	Urb	an		Northern V	irginia
Street Name:	BROAD	VIEW AVENUE						Start (CY)	Budget	Expenditure
Jurisdiction:	Warrent	on				•	PE	2017	\$720	\$662
Description:	FROM: (	0.168 Mi. S. US	Route 211 (Fro	st Ave) TO: 0.1	39 Mi. N. US F	Route	RW	2022	\$994	\$42
	211 (Fro	st Ave) (0.3070	MI)				CN	2023	\$3,325	\$0
Scope:	Safety					-	Total		\$5,039	\$704
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	ojects									
Federal		\$1,566	\$1,467	\$0	\$0	\$0		\$0	\$0	\$3,033
State		\$99	\$0	\$0	\$0	\$0		\$0	\$0	\$99
Specialized Stat	te and Fed	eral								
Local		\$11	\$0	\$0	\$0	\$0		\$0	\$0	\$11
Legacy CN Forr	nula									
State		\$547	\$0	\$0	\$0	\$0		\$0	\$0	\$547
Other Funds										
Other		\$1,350	\$0	\$0	\$0	\$0		\$0	\$0	\$1,350
TOTAL		\$3,573	\$1,467	\$0	\$0	\$0		\$0	\$0	\$5,039

MPO Area

**ROUTE**: 0020

FY23 FINAL (\$ in thousands)

<b>ROUTE</b> : 0017		PROJECT NAME			PROGRAM	I/SYST	EM	MPO Area		
<b>UPC</b> : 11886 <sup>2</sup>	#SMART22 - R	ROUTE 17 AND ROAD R-		CORNER	Prim	ary		NonMF	0	
Street Name:	MARSH ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fauquier County					PE	2021	\$1,171	\$37	
Description:	FROM: 0.50 MILES N.	RTE. 663 TO: 0	).50 MILES S. I	RTE. 663 (1.000	00 MI)	RW	2024	\$482	\$0	
Scope:	Safety					CN	2024	\$6,163	\$0	
						Total		\$7,815	\$37	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	l	FY2027	FY2028	Total	
District Grant Pro	gram									
Federal	\$0	\$0	\$0	\$0	\$921		\$0	\$0	\$921	
State	\$2,215	\$1,252	\$2,007	\$1,171	\$250		\$0	\$0	\$6,894	
TOTAL	\$2,215	\$1,252	\$2,007	\$1,171	\$1,171		\$0	\$0	\$7,815	

ROUTE: 001	7		PROJECT N	IAME		PROGRAM	//SYST	EM	MPO Area		
<b>UPC</b> : 120	748	INT/ROUNDABOUT/R-CUT							NonMF	PO	
Street Name:	WINCHE	STER ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fauquier	County					PE	2022	\$2,958	\$24	
Description:	FROM: 0 MI)	.40 MI. N. I-66 E	B RAMP TO:	0.36 MI. S. I-66	EB RAMP (0.7	7600	RW CN	2026 2026	\$617 \$12,881	\$0 \$0	
Scope:	Safety						Total		\$16,456	\$24	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
High Priority F	Projects										
Federal		\$0	\$0	\$0	\$0	\$12,507		\$3,850	\$0	\$16,357	
State		\$0	\$0	\$0	\$0	\$99		\$0	\$0	\$99	
TOTAL		\$0	\$0	\$0	\$0	\$12,606		\$3,850	\$0	\$16,456	

PROGRAM/SYSTEM

PROJECT NAME

			.,			,		0 7 1.	<b>5</b> 4
<b>UPC:</b> 75878	#SGR19L	B - RT 20 - BRID	GE REPLACE	MENT	Urba	an		Charlottes	sville
Street Name:	9TH STREET NE						Start (CY)	Budget	Expenditure
Jurisdiction:	Charlottesville				-	PE	2005	\$3,211	\$2,455
Description:	FROM: GARRETT ST	REET/LEVY AVE	NUE (0.173 mi	south of Water		RW	2019	\$1,081	\$833
•	Street) TO: EAST MA MI)	RKET STREET ((	0.095 north of W	Vater Street) (0.	2680 <b>-</b>	CN	2021	\$31,089	\$4,230
Scope:	ope: Bridge Replacement w/o Added Capacity							\$35,381	\$7,518
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Good Re	epair								
Federal	\$2,854	\$1,427	\$0	\$0	\$0		\$0	\$0	\$4,281
State	\$1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000
Specialized State	e and Federal								
Federal	\$5,472	\$0	\$0	\$0	\$0		\$0	\$0	\$5,472
Match	\$13	\$0	\$0	\$0	\$0		\$0	\$0	\$13
Bond	\$4,500	\$0	\$0	\$0	\$0		\$0	\$0	\$4,500
Legacy CN Form	ula								
Federal	\$3,181	\$0	\$0	\$0	\$0		\$0	\$0	\$3,181
State	\$438	\$0	\$0	\$0	\$0		\$0	\$0	\$438
Revenue Sharing	)								
State	\$4,080	\$2,080	\$0	\$0	\$0		\$0	\$0	\$6,161
Local	\$4,080	\$2,080	\$0	\$0	\$0		\$0	\$0	\$6,161
Other Funds									
Other	\$6,871	\$0	\$0	\$0	\$0		\$0	\$0	\$6,871
TOTAL	\$32,490	\$5,588	\$0	\$0	\$0		\$0	\$0	\$38,078

**CULPEPER DISTRICT** 

FY23 FINAL (\$ in thousands)

								,		
<b>ROUTE</b> : 0020		PROJECT N	NAME		PROGRAM	I/SYS1	ГЕМ	MPO A	rea	
<b>UPC:</b> 111733	3 #SMART1	8 - ROUTE 20/6 IMPROVEN		TON	Prim	ary		Charlottesville		
Street Name:	STONY POINT ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County				•	PE	2017	\$300	\$300	
Description:	FROM: 0.119 MILE SC	OUTH OF RT. 64	19 TO: 0.058 MI	LE NORTH OF	RT.	RW	2018	\$640	\$125	
	649 (0.3600 MI)					CN	2018	\$3,268	\$1,956	
Scope:	Safety				-	Total		\$4,207	\$2,382	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pro	ogram									
Federal	\$4,188	\$0	\$0	\$0	\$0		\$0	\$0	\$4,188	
State	\$19	\$0	\$0	\$0	\$0		\$0	\$0	\$19	
TOTAL	\$4,207	\$0	\$0	\$0	\$0		\$0	\$0	\$4,207	

<b>ROUTE</b> : 0020			PROJECT N	IAME		PROGRAI	M/SYS	ГЕМ	MPO A	ea	
<b>UPC</b> : 11887	<b>'</b> 5	#SMART2	22 - RTE. 20/53 IMPROVEM	INTERSECTION	ON	Prin	nary		Charlottesville		
Street Name:	SCOTTS	SVILLE ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarl	le County					PE	2022	\$1,406	\$0	
Description:	FROM: .	025 MILES S. R	TE 53 TO: 0.10	MILES N. RT	≣ 53 (0.3500 MI	)	RW	2024	\$1,450	\$0	
Scope:	Safety						CN	2024	\$6,680	\$0	
							Total		\$9,536	\$0	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pr	ogram										
State		\$2,268	\$1,634	\$3,134	\$1,500	\$0		\$0	\$0	\$8,536	
Other Funds											
Other		\$1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000	
TOTAL		\$3,268	\$1,634	\$3,134	\$1,500	\$0		\$0	\$0	\$9,536	

ROUTE:	0022		PROJECT NAME PROGRAM/SYSTEM					MPO Area		
UPC:	109520	#HI	B2.FY17 RTE	E. 22/208 INT. IN SCHOOL BU		AT REL.	Prim	ary	NonMF	0
REPORT	NOTE:	Funded to	anticipated	award estimate	•					
Street Na	ame:	DAVIS HIG	HWAY					Start (C	Y) Budget	Expenditure
Jurisdict	ion:	Louisa Cou	ınty				•	<b>PE</b> 2016	\$1,025	\$1,009
Descripti	ion:	FROM: 0.1 (0.4610 MI		T. ROUTE 625	ΓΟ: 0.281 MI. E	. INT. ROUTE	0_0	RW 2019 CN 2020	\$1,630 \$3,432	\$1,273 \$3,061
Scope:		Safety					-	Total	\$6,087	\$5,343
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District G	rant Pro	gram								
Federal	l		\$2,909	\$0	\$0	\$0	\$0	\$0	\$0	\$2,909
State			\$3,128	\$0	\$0	\$0	\$0	\$0	\$0	\$3,128
TOTAL		,	\$6,038	\$0	\$0	\$0	\$0	\$0	\$0	\$6,038

ROUTE: (	0029		PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	77384	#HB2.FY17 CONS	ST INTER RTE 1 BUS	15/17/29 AT RT	E 15/17/29	Prim	ary		Northern V	irginia	
Street Nar	me:	James Madison Hwy						Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Fauquier County				·	PE	2012	\$2,364	\$2,067	
Description	Description: FROM: ROUTE 744 Lovers Ln TO: 0.8 MILE NORTH OF RO					17/29	RW	2017	\$325	\$309	
		& ROUTE 15/17/29 BUS	SINESS (1.5000	MI)			CN	2017	\$24,242	\$22,979	
Scope:		Reconstruction w/o Add	ed Capacity			•	Total		\$26,931	\$25,355	
Service Area / Fund Previous FY2023 FY2024 FY2025 FY202						FY2026	F	FY2027	FY2028	Total	
High Priori	ity Proje	ects									
GARVE	E	\$25,560	\$0	\$0	\$0	\$0		\$0	\$0	\$25,560	
District Gra	ant Pro	gram									
GARVE	E	\$440	\$0	\$0	\$0	\$0		\$0	\$0	\$440	
Specialize	d State	and Federal									
Federal		\$810	\$0	\$0	\$0	\$0		\$0	\$0	\$810	
Legacy CN	N Form	ıla									
Match		\$90	\$0	\$0	\$0	\$0		\$0	\$0	\$90	
State		\$31	\$0	\$0	\$0	\$0		\$0	\$0	\$31	
TOTAL		\$26,931	\$0	\$0	\$0	\$0		\$0	\$0	\$26,931	

<b>ROUTE</b> : 0029			PROJECT N	IAME		PROGRAM	/SYST	ЕМ	MPO Ar	rea
<b>UPC:</b> 10958	37 #5	SMART20 - RO	OUTE 29/662 R	CUT AT SHEL	BY HSIP	Prim	ary		NonMP	PO
Street Name:	S. SEMINO	OLE TRAIL						Start (CY)	Budget	Expenditure
Jurisdiction:	Madison C	County				•	PE	2016	\$900	\$456
Description:	FROM: 0.2	222 MI. SOUTI	H ROUTE 662	TO: 0.184 MI. N	NORTH ROUTE	662	RW	2022	\$1,050	\$0
	(0.4050 M	I)					CN	2023	\$2,800	\$0
Scope:	Safety					-	Total		\$4,750	\$456
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District Grant Pro	ogram									
Federal		\$0	\$835	\$1,671	\$0	\$0		\$0	\$0	\$2,506
State		\$0	\$474	\$0	\$0	\$0		\$0	\$0	\$474
Specialized State	e and Federa	al								
Federal		\$1,755	\$0	\$0	\$0	\$0		\$0	\$0	\$1,755
Match		\$15	\$0	\$0	\$0	\$0		\$0	\$0	\$15
TOTAL		\$1,770	\$1,309	\$1,671	\$0	\$0		\$0	\$0	\$4,750

ROUTE:	0029	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	110375	#HB2.FY17 CONST INTR AT RTE 15/17/29 BUS GARVEE	Primary	Northern Virginia

Jurisdiction: Fauquier County

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$6,030	\$1,809	\$2,116	\$2,117	\$2,118	\$2,117	\$2,117	\$18,424

<b>ROUTE</b> : 0029			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO Area		
<b>UPC</b> : 1117	96	#SMART18	#SMART18 - BARRACKS RD @ EMMET ST INTERSECTION						Charlottesville		
Street Name:	EMMET	STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Charlotte	esville				,	PE	2018	\$1,156	\$711	
Description:		0.06 MI S OF IN CKS ROAD (0.09		ROAD TO: 0.0	8 MI N OF INT		RW CN	2022 2025	\$1,288 \$6,197	\$1 \$0	
Scope:	Safety					•	Total		\$8,641	\$712	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
High Priority Pr	ojects										
Federal		\$2,499	\$400	\$2,078	\$984	\$2,374		\$0	\$0	\$8,335	
State		\$306	\$0	\$0	\$0	\$0		\$0	\$0	\$306	
TOTAL		\$2,804	\$400	\$2,078	\$984	\$2,374		\$0	\$0	\$8,641	

ROUTE:	0029			PROJECT N	NAME		PROGRAM/	SYSTEM	MPO Area		
UPC:	111813	; #	#SMART18 - N	B US 29 exit ra	mp to Fontaine	Avenue	Prima	ary	Charlottesville		
REPORT	NOTE:	Balance t	o be addresse								
Street Na	ame:	ROUTE 2	9					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Albemarle	County				Ī	<b>PE</b> 2017	\$402	\$402	
Descripti	ion:	FROM: .2 Ave (0.35		of Fontaine Av	ve TO: .057 Mile	es South of Fon	itanio	RW 2018 CN 2018	\$0 \$2,220	\$0 \$1,826	
Scope:		Safety					_	otal	\$2,621	\$2,228	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Prio	rity Proje	ects									
Federal	I		\$2,330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,330	
State			\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
TOTAL		,	\$2,630	\$0	\$0	\$0	\$0	\$0	\$0	\$2,630	

ROUTE:	0029	PROJECT NAME						//SYS	ГЕМ	MPO Area		
UPC:	118867	" #	Prin	Primary			Charlottesville					
REPORT	NOTE:	Revised	schedule requ	ired								
Street Na	me:	EMMET	STREET						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Charlotte	sville					PE	2026	\$1,266	\$0	
Descripti	Description: FROM: ARLINGTON BLVD TO: BARRACKS ROAD (0.4500 MI)							RW	2029	\$8,585	\$0	
Scope:		Safety						CN	2030	\$10,614	\$0	
								Total		\$20,465	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gr	rant Pro	gram										
Federal			\$0	\$0	\$0	\$246	\$0		\$0	\$0	\$246	
State			\$5,804	\$1,548	\$1,037	\$2,368	\$2,873		\$6,590	\$0	\$20,219	
TOTAL	·		\$5,804	\$1,548	\$1,037	\$2,614	\$2,873		\$6,590	\$0	\$20,465	

ROUTE:	0029		PROJEC	T NAME		PROGRAM	NSYS1	ГЕМ	MPO A	rea
UPC:	118868	#SMART22 -	US 29 AND FON IMPROVE		TERCHANGE	Prim	nary		Charlotte	sville
Street Na	ame:	RTE. 29 BYPASS						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Albemarle County					PE	2023	\$1,799	\$0
Descripti	ion:	FROM: S. FONTAI	NE INTERCHANG	GE RAMP TO: N	I. FONTAINE		RW	2024	\$889	\$0
		INTERCHANGE RA	AMP (0.7000 MI)				CN	2024	\$9,686	\$0
Scope:		Safety				·	Total		\$12,375	\$0
Service A	Area / Fu	ınd Previou	ıs FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prio	rity Proje	ects								
Federa	I	\$	\$2,783	\$2,657	\$5,935	\$0		\$0	\$0	\$11,375
State		\$1,00	00 \$0	\$0	\$0	\$0		\$0	\$0	\$1,000
TOTAL		\$1,00	00 \$2,783	\$2,657	\$5,935	\$0		\$0	\$0	\$12,375

<b>ROUTE</b> : 0029		PROJECT	NAME		PROGRAM	1/SYS1	EM	MPO Ar	·ea	
<b>UPC:</b> 11887	I #SMAR	Γ22 - RTE 29 SH	HARED USE PA	TH	Prim	nary		Charlottesville		
Street Name:	SEMINOLE TRAIL						Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County					PE	2021	\$980	\$11	
Description:	FROM: CARRSBROOM	KE DR. TO: SEN	MINOLE LANE (	0.5000 MI)		RW	2024	\$855	\$0	
Scope:	Facilities for Pedestrian	ns and Bicycles				CN	2025	\$1,689	\$0	
						Total		\$3,524	\$11	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Priority Proj	ects									
Federal	\$0	\$0	\$0	\$0	\$871		\$0	\$0	\$871	
State	\$1,835	\$0	\$553	\$0	\$264		\$0	\$0	\$2,653	
TOTAL	\$1,835	\$0	\$553	\$0	\$1,136		\$0	\$0	\$3,524	

<b>ROUTE</b> : 0029		PROJECT	NAME		PROGRAM	N/SYST	ЕМ	MPO A	rea
<b>UPC:</b> 118880	) #SMART2	2 - HYDRAULIO	ROAD AND RT	E. 29	Prim	nary		Charlottes	sville
Street Name:	SEMINOLE TRAIL						Start (CY)	Budget	Expenditure
Jurisdiction:	Multi-jurisdictional: Cha	arlottesville MPC	)			PE	2021	\$2,524	\$522
Description:	FROM: ANGUS ROAD	TO: 0.24 MI N	orth of HYDRAU	LIC ROAD (0.53	800	RW	2022	\$4,763	\$0
	MI)					CN	2022	\$16,744	\$0
Scope:	Safety				•	Total		\$24,030	\$522
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Priority Proj	ects								
Federal	\$1,810	\$3,331	\$0	\$0	\$0		\$0	\$0	\$5,141
State	\$100	\$490	\$0	\$0	\$0		\$0	\$0	\$590
Specialized State	and Federal								
Federal	\$11,402	\$0	\$0	\$0	\$0		\$0	\$0	\$11,402
State	\$3,000	\$0	\$0	\$0	\$0		\$0	\$0	\$3,000
Bond	\$3,898	\$0	\$0	\$0	\$0		\$0	\$0	\$3,898
TOTAL	\$20,210	\$3,820	\$0	\$0	\$0	•	\$0	\$0	\$24,030

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<b>ROUTE</b> : 0029		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 119200	6 #SMART22 - I	RTE 29/BROAD IMPROVEN		H RD INT.	Prim	ary		Northern V	irginia
Street Name:	LEE HIGHWAY						Start (CY)	Budget	Expenditure
Jurisdiction:	Fauquier County					PE	2022	\$737	\$30
Description:	FROM: 0.10 MI. S. RT	E 600 TO: 0.10	MI. N. RTE 600	(0.2000 MI)		RW	2024	\$695	\$0
Scope:	Safety				_	CN	2025	\$1,811	\$0
					•	Total		\$3,243	\$30
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	ogram								
Federal	\$0	\$0	\$147	\$239	\$2,737		\$0	\$0	\$3,123
State	\$0	\$0	\$3	\$117	\$0		\$0	\$0	\$120
TOTAL	\$0	\$0	\$150	\$357	\$2,737		\$0	\$0	\$3,243

ROUTE: 0	0033		PROJECT	NAME		PROGRAM	//SYS	TEM	MPO A	rea	
<b>UPC</b> : 1	109519	#HB2.FY17 IN	NTERSECTION 33/29 RUCK	IMPROVEMEN ERSVILLE	IT @ RTE	Prin	nary		NonMPO		
REPORT N	NOTE:	Funded to anticipate	d award cost \$	10,847,985							
Street Nan	ne:	SPOTSWOOD TRAIL						Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Greene County					PE	2016	\$1,751	\$1,894	
Descriptio	n:	FROM: 0.0.054 MI We	st of the interse	ection of US 29	and Rte. 33 TO	0: 0.232	RW	2019	\$4,299	\$2,579	
		MI East of the intersec	tion of US 29 a	nd Rte. 33 (0.27	'90 MI)		CN	2021	\$4,050	\$289	
Scope:		Reconstruction w/ Add	led Capacity				Total		\$10,100	\$4,762	
Service Ar	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gra	ant Prog	gram									
Federal		\$789	\$0	\$0	\$0	\$0		\$0	\$0	\$789	
State		\$8,344	\$1,715	\$0	\$0	\$0		\$0	\$0	\$10,059	
TOTAL		\$9,133	\$1,715	\$0	\$0	\$0		\$0	\$0	\$10,848	

ROUTE:	0022		PROJECT	NAME		PROGRAM	I/eveti	=M	MPO A	
KOUTE.	0033		PROJECT	NAIVIE		PROGRAM	1/31311	= IVI	IVIPO AI	ea
UPC:	115475	#SMART20 - U	IS 33/RTE. 20 E BARBOURS		BOUT AT	Prim	nary		NonMF	PO
Street Na	ame:	SPOTSWOOD TRAIL						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Orange County					PE	2019	\$1,050	\$497
Descript	ion:	FROM: 0.124 MI. WES		EAST TO: 0.13	1 MI. EAST OF		RW	2023	\$1,000	\$0
		ROUTE 20 EAST (0.25	660 MI)				CN	2024	\$3,450	\$0
Scope:		Reconstruction w/o Add	ded Capacity			•	Total		\$5,500	\$497
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Pro	gram								
Federa	ı	\$750	\$0	\$876	\$2,674	\$0		\$0	\$0	\$4,300
State		\$750	\$450	\$0	\$0	\$0		\$0	\$0	\$1,200
TOTAL		\$1,500	\$450	\$876	\$2,674	\$0	•	\$0	\$0	\$5,500

ROUTE: 00	053			PROJECT N	AME		PROGRAM/S	YSTEM	MPO Ar	rea
<b>UPC</b> : 96	6938		#HB2.F	Y17 Route 53/6	18 Roundabout	:	Primar	у	NonMF	0
REPORT N	OTE:	Balance t	o be addresse	ed at CN compl	etion					
Street Nam	e:	Thomas J	efferson Parkw	ay				Start (CY)	Budget	Expenditure
Jurisdiction	n:	Fluvanna	County				P	E 2016	\$1,002	\$1,002
Description	ո։	FROM: 0.	095 Mi. North o	of Route 618 TC	): 0.133 Mi. Sou	th of Route 618	R	<b>W</b> 2018	\$296	\$296
		(0.2270 M	I)				С	<b>N</b> 2019	\$2,603	\$2,453
Scope:		Safety					To	otal	\$3,901	\$3,751
Service Are	ea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Gran	nt Prog	gram								
State			\$3,030	\$0	\$0	\$0	\$0	\$0	\$0	\$3,030
Specialized	State	and Feder	al							
Federal			\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$692
Match			\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
State			\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL			\$3,924	\$0	\$0	\$0	\$0	\$0	\$0	\$3,924

<b>ROUTE</b> : 0055		PROJECT	ГИАМЕ		PROGRA	W/SYS	TEM	MPO A	rea
<b>UPC:</b> 119205	5 #SMART22 -	ROUNDABOUT	AT RTE. 55 AN	D RTE. 709	Pri	nary		NonMF	90
Street Name:	JOHN MARSHALL I	HWY					Start (CY)	Budget	Expenditure
Jurisdiction:	Fauquier County					PE	2022	\$1,627	\$0
Description:	FROM: 0.25 MILES	W. RTE. 709 TO	: .025 MILES E.	RTE. 709 (0.50	00 MI)	RW	2025	\$2,363	\$0
Scope:	Safety					CN	2025	\$6,345	\$0
						Total		\$10,335	\$0
Service Area / F	und Previous	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	gram								
Federal	\$0	50 \$0	\$2,940	\$970	\$0		\$0	\$0	\$3,910
State	\$2,28	7 \$1,555	\$2,584	\$0	\$0		\$0	\$0	\$6,425
TOTAL	\$2,28	7 \$1,555	\$5,524	\$970	\$0		\$0	\$0	\$10,335

<b>ROUTE</b> : 0064			PROJECT N	AME		PROGRAM	N/SYST	EM	MPO Ar	ea
<b>UPC</b> : 11743	6	#ITTF21 I	-64 AFTON MOU IMPROVEME		ΓΥ	Inter	state		NonMF	0
Jurisdiction:	Albemarle (	County						Start (CY)	Budget	Expenditure
Description:	FROM: VA	RIOUS TO: V	ARIOUS (8.000)	O MI)			PE	2020	\$709	\$192
Scope:	Safety						RW	2022	\$124	\$0
							CN	2023	\$1,667	\$0
							Total		\$2,500	\$192
Service Area / I	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	jects									
ITTF		\$2,000	\$0	\$0	\$0	\$0		\$0	\$0	\$2,000
Legacy CN Form	nula									
State		\$500	\$0	\$0	\$0	\$0		\$0	\$0	\$500
TOTAL	·	\$2,500	\$0	\$0	\$0	\$0		\$0	\$0	\$2,500

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<b>ROUTE</b> : 0064		PROJECT	NAME		PROGRAM	I/SYSTE	EM	MPO A	rea	
<b>UPC:</b> 121648	8 I	nterchange Ligh	nting at Exit 99		Inters	state		NonMPO		
Jurisdiction:	Albemarle County						Start (CY)	Budget	Expenditure	
Description:	FROM: Exit 99 TO: E	xit 99 (0.2000 M	I)			PE				
Scope:	Safety					RW				
					_	CN	2023	\$2,500	\$0	
						Total		\$2,500	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
High Priority Proj	ects									
ITTF	\$2,000	\$0	\$0	\$0	\$0		\$0	\$0	\$2,000	
Legacy CN Form	nula									
State	\$500	\$0	\$0	\$0	\$0		\$0	\$0	\$500	
TOTAL	\$2,500	\$0	\$0	\$0	\$0		\$0	\$0	\$2,500	

ROUTE:	0066			PROJECT N	AME		PROGRAM/	SYST	EM	MPO A	rea
UPC:	120453	#	OTHERINT - I-	66 - INSTALL S LED CHEVR		YNAMIC	Interst	tate		NonMF	0
Street Na	ame:	166							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Fauquie	County				Ī	PE	2021	\$50	\$0
Descripti	ion:	FROM: N	MM 22 WB TO: I	MM 22.5 WB (0	.5000 MI)		i	RW	2024	\$5	\$0
Scope:		Safety					_(	CN	2025	\$645	\$0
							7	Γotal		\$700	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
Interstate	Corrido	r Funds									
State			\$25	\$25	\$5	\$215	\$215		\$215	\$0	\$700

ROUTE:	0066			PROJECT N	IAME		PROGRAM	/SYST	ГЕМ	MPO Ar	rea	
UPC:	120454		#OTHE	RINT - I-66 - C	CTV CAMERAS		Interstate			NonMPO		
Jurisdict	ion:	Fauquier (	County						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: EX	KIT 23 TO: EXI	T 23 (0.5000 M	II)		•	PE	2021	\$28	\$0	
Scope:		Safety						RW				
							_	CN	2024	\$157	\$0	
							-	Total		\$185	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate	Corrido	r Funds										
State			\$31	\$31	\$31	\$31	\$31		\$31	\$0	\$185	

ROUTE: 00	)66			PROJECT N	IAME		PROGRAM	/I/SYS	ГЕМ	MPO Area	
<b>UPC</b> : 12	20455			#OTHERINT- I-6	66 - CMS		Inter	state		NonMPO	
Jurisdiction	1:	Fauquier C	County						Start (CY)	Budget	Expenditure
Description	-	FROM: AF (1.5000 M		G EXIT 28 WB T	O: APPROACH	HING EXIT 28 W	В	PE RW	2021	\$53	\$0
Scope:		Safety						CN	2024	\$298	\$0
								Total		\$350	\$0
Service Are	a / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate Co	orridor	Funds									
State			\$58	\$58	\$58	\$58	\$58		\$58	\$0	\$350

ROUTE:	0066			PROJECT N	AME		PROGRAM	/SYSTI	EM	MPO A	rea
UPC:	120486	#	OTHERINT -I-6	6 EXIT 31EXT I WARNING S		INSTALL	Inters	tate		NonMI	PO
Street Na	ame:	166							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Fauquier	County				ī	PE	2021	\$300	\$0
Descript	ion:	FROM: E	XIT 31 TO: EXI	T 31 (1.0000 M	I)		ı	RW			
Scope:		Safety					_(	CN	2024	\$800	\$0
							7	Γotal		\$1,100	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Interstate	Corrido	r Funds									
State			\$150	\$120	\$170	\$170	\$245		\$245	\$0	\$1,100

ROUTE:	0066			PROJECT N	AME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	120814	#BF	- I-66 EB & WI	B SUPERSTRU OVER BROAL	ICTURE REPL D RUN	ACEMENT	Inter	state		NonMF	PO
Street Na	me:	I-66							Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Fauquier C	ounty					PE	2022	\$1,000	\$1
Descripti	ion:	FROM: 1.3	5 MI. FROM F	ROUTE 55 TO:	0.01 MI. TO PF	RINCE WILLIAM		RW			
		COUNTY I	INE					CN	2026	\$23,820	\$0
Scope:		Bridge Ref	ab w/o Added	Capacity				Total	,	\$24,820	\$1
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federa	ıl								
Federal			\$1,000	\$0	\$0	\$0	\$23,820		\$0	\$0	\$24,820

<b>ROUTE</b> : 0231			PROJECT N	IAME		PROGRAI	M/SYS	TEM	MPO A	rea
<b>UPC</b> : 11886	5 #SI	MART22 - RTE.	231 / HIGH ST ROUNDAB		ONSVILLE)	Prir	nary		NonMF	0
Street Name:	WEST G	ORDON AVE.						Start (CY)	Budget	Expenditure
Jurisdiction:	Gordons	ville					PE	2022	\$1,280	\$0
Description:	FROM: 0	.09 MILES N. H	IGH STREET	ΓΟ: 0.12 MILES	S. HIGH STRE	EET	RW	2025	\$1,508	\$0
	(0.2300 N	MI)					CN	2025	\$4,975	\$0
Scope:	Safety						Total		\$7,762	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$0	\$0	\$0	\$0	\$334		\$0	\$0	\$334
State		\$1,743	\$1,112	\$2,556	\$1,560	\$458		\$0	\$0	\$7,428
TOTAL		\$1,743	\$1,112	\$2,556	\$1,560	\$792		\$0	\$0	\$7,762

<b>ROUTE</b> : 0250			PROJECT N	IAME	F	PROGRAM	I/SYST	EM	MPO A	rea
UPC: 11173	30 #\$	SMART18 - F	ROUTE 151/US IMPROVEMI	250 INTERSEC	CTION	Prim	ary		NonMF	0
Street Name:	ROCKFISH	GAP TURNE	PIKE					Start (CY)	Budget	Expenditure
Jurisdiction:	Albemarle C	County				·	PE	2017	\$327	\$327
Description:	FROM: 0.11	4 MILE WES	T OF RT. 15 T	O: 0.116 MILE	EAST OF RT. 15		RW	2018	\$580	\$86
	(0.0400 MI)						CN	2018	\$4,972	\$2,867
Scope:	Safety					•	Total		\$5,879	\$3,280
Service Area /	Fund I	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$0	\$1,958	\$0	\$0	\$0		\$0	\$0	\$1,958
State		\$1,079	\$304	\$0	\$0	\$0		\$0	\$0	\$1,383
VA Safety Fund	S									
Federal		\$207	\$0	\$0	\$0	\$0		\$0	\$0	\$207
Specialized Stat	te and Federal									
Federal		\$2,303	\$0	\$0	\$0	\$0		\$0	\$0	\$2,303
Match		\$29	\$0	\$0	\$0	\$0		\$0	\$0	\$29
TOTAL		\$3,617	\$2,262	\$0	\$0	\$0		\$0	\$0	\$5,879

<b>ROUTE</b> : 0250			PROJECT N	IAME		PROGRA	//SYS	TEM	MPO A	rea
<b>UPC:</b> 1118	14	#SMART	18 - EXIT 124 (	INTERSTATE 6	64)	Prin	nary		Charlottesville	
Street Name:	RICHMON	ND ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Albemarle	County					PE	2017	\$968	\$968
Description:			ST OF I-64 WB	TO: 0.321 MIL	E EAST OF I-6	64 WB	RW	2018	\$0	\$1
	(0.3400 M	1)					CN	2018	\$17,134	\$7,548
Scope:	Safety						Total		\$18,103	\$8,517
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	ojects									
Federal		\$17,993	\$0	\$0	\$0	\$0		\$0	\$0	\$17,993
State		\$110	\$0	\$0	\$0	\$0		\$0	\$0	\$110
TOTAL	•	\$18,103	\$0	\$0	\$0	\$0		\$0	\$0	\$18,103

<b>ROUTE</b> : 0250			PROJECT N	AME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11317	77 #SM	IART20 - WES	ST MAIN ST. PI 8TH ST. N		ST NW TO	Urbar	ı	Charlotte	sville
Street Name:	WEST MA	IN STREET					Start (CY)	Budget	Expenditure
Jurisdiction:	Charlottes	ville				P	E 2020	\$1,215	\$8
Description:	FROM: 6T	H STREET N	W TO: 8TH STR	REET NW (0.14	00 MI)	R	<b>W</b> 2022	\$1,000	\$0
Scope:	Facilities for	or Pedestrians	and Bicycles			C	N 2025	\$10,474	\$0
						To	otal	\$12,689	\$8
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram								
State		\$2,009	\$0	\$0	\$0	\$0	\$0	\$0	\$2,009
Revenue Sharin	ng								
State		\$1,393	\$607	\$0	\$0	\$0	\$0	\$0	\$2,000
Local		\$1,393	\$607	\$0	\$0	\$0	\$0	\$0	\$2,000
Other Funds									
Other		\$6,680	\$0	\$0	\$0	\$0	\$0	\$0	\$6,680
TOTAL		\$11,474	\$1,215	\$0	\$0	\$0	\$0	\$0	\$12,689

<b>ROUTE</b> : 0250		P	ROJECT NA	ME		PROGRAM	//SYST	EM	MPO Ar	ea
<b>UPC</b> : 1139	16	10TH & GF	RADY AVENU	E BIKE PED		Urb	an		Charlottes	sville
Street Name:	GRADY AVEN	JE						Start (CY)	Budget	Expenditure
Jurisdiction:	Charlottesville						PE	2023	\$35	\$0
Description:	FROM: 0.04 EA	ST OF ROU	TE 3423 TO:	0.06 WEST O	F ROUTE 3423		RW	2024	\$15	\$0
	(0.1000 MI)						CN	2025	\$241	\$0
Scope:	Safety					•	Total		\$291	\$0
Service Area /	Fund Pre	vious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety Fund	ls									
Federal		\$0	\$35	\$0	\$256	\$0		\$0	\$0	\$291

ROUTE:	0250			PROJECT N	AME		PROGRAM/	SYSTE	М	MPO A	rea	
UPC:	113918		PEDESTRIA	N IMPROVEME AVE/HARRI		STON	Urba	ın		Charlotte	sville	
Street Na	me:	PRESTO	N AVENUE					;	Start (CY)	Budget	Expenditu	ure
Jurisdicti	ion:	Charlottes	sville				F	PE	2022	\$40		\$0
Descripti	ion:	FROM: 0.	06 MI EAST OI	F HARRIS STR	EET TO: 0.04 I	MI WEST OF	F	₹W	2024	\$15		\$0
		HARRIS S	STREET (0.100	00 MI)			(	CN	2025	\$191		\$0
Scope:		Safety					T	Total		\$246		\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total	
VA Safety	/ Funds											
Federal			\$40	\$0	\$15	\$191	\$0		\$0	\$0	\$	246

<b>ROUTE</b> : 0250			PROJECT NAI	ME		PROGRAM/	SYSTE	M	MPO Ar	rea
<b>UPC</b> : 11547	7 #SM		E. 250 & RTE. 2 IMPROVEMEN		ΓΙΟΝ	Prima	ary		Charlottes	sville
Street Name:	RICHMOND R	OAD				_		Start (CY)	Budget	Expenditure
Jurisdiction:	Albemarle Cou	nty				Ī	PE	2020	\$950	\$421
Description:	FROM: 0.10 M	. E. RTE. 20	TO: 0.10 M. W	. RTE. 20 (0.20	000 MI)	i	RW	2024	\$3,950	\$0
Scope:	Safety					(	CN	2025	\$3,900	\$0
						7	Γotal		\$8,800	\$421
Service Area / F	und Pre	vious	FY2023	FY2024	FY2025	FY2026	F`	Y2027	FY2028	Total
High Priority Pro	jects									
Federal		\$0	\$0	\$1,247	\$1,672	\$2,505		\$0	\$0	\$5,424
State		\$0	\$1,500	\$0	\$0	\$84		\$0	\$0	\$1,584
District Grant Pro	ogram									
Federal		\$815	\$0	\$0	\$978	\$0		\$0	\$0	\$1,793
TOTAL		\$815	\$1,500	\$1,247	\$2,650	\$2,589	·	\$0	\$0	\$8,800

ROUTE:	0250			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	116906		ROUTE 250	BYPASS/HYDF EXTENSI		LANE	Prim	nary		Charlotte	sville
REPORT	NOTE:	Balance to	o be provided	d by locality							
Street Na	ame:	US - 250 -	BYPASS - EA	AST					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Charlottes	ville				·	PE	2025	\$60	\$0
Descripti	ion:	FROM: RO	OUTE 29 TO:	HYDRAULIC R	OAD (0.2900 M	I)		RW			
Scope:		Safety					_	CN	2027	\$240	\$0
								Total		\$300	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue	Sharing										
State			\$30	\$88	\$0	\$0	\$0		\$0	\$0	\$118
Local			\$30	\$88	\$0	\$0	\$0		\$0	\$0	\$118
TOTAL			\$60	\$177	\$0	\$0	\$0		\$0	\$0	\$237

ROUTE:	0250			DDO IE	CT NAME		PROGRA	A NA/CVC	TEM	MPO A	.00
KOUTE.	0230			PROJE	CINAME		PROGRA	AIVI/O I O	) I EIVI	IVIPO AI	ea
UPC:	118863	#SM	IART22 -		AD (631) AND R DABOUT	OUTE 250	Pi	rimary		NonMF	PO
Street Na	ıme:	RICHMOND R	OAD						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Fluvanna Cour	nty					PE	2021	\$1,536	\$43
Descripti	ion:	FROM: 0.25 M	ILES W.	RTE 631 TO	D: 0.25 MILES	E. RTE 631 (0.	5000 MI)	RW	2024	\$1,901	\$0
Scope:		Safety						CN	2024	\$5,796	\$0
								Total		\$9,233	\$43
Service A	Area / Fu	ınd Pre	vious	FY202	3 FY202	4 FY202	5 FY202	6	FY2027	FY2028	Total
District G	rant Pro	gram									
Federal			\$0	\$0	O \$	9	0 \$4,46	6	\$0	\$0	\$4,466
State			\$1,539	\$1,39	5 \$1,39	5 \$28	9 \$15	0	\$0	\$0	\$4,766
TOTAL			\$1,539	\$1,39	5 \$1,39	5 \$28	9 \$4,61	6	\$0	\$0	\$9,233

ROUTE: 025	60		PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea	
<b>UPC</b> : 118	872	#SMART22	- EXIT 107 PA	RK AND RIDE	LOT	Primary			NonMPO		
Street Name:	ROCKFIS	H GAP TURNE	PIKE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle	County				,	PE	2021	\$897	\$7	
Description:	FROM: E	XIT 107 TO: EX	(IT 107 (0.0600	MI)			RW	2024	\$227	\$0	
Scope:	Other					_	CN	2024	\$2,257	\$0	
							Total		\$3,381	\$7	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Priority F	Projects										
Federal		\$0	\$0	\$770	\$393	\$516		\$0	\$0	\$1,679	
State		\$1,124	\$0	\$0	\$324	\$254		\$0	\$0	\$1,702	
TOTAL		\$1,124	\$0	\$770	\$717	\$770		\$0	\$0	\$3,381	

ROUTE:	0250			PROJECT NA	ME		PROGRAM	//SYST	EM	MPO Ar	ea
UPC:	118873	#SM		RESTON AVE A	& GRADY AVE NTS	INT.	Urb	oan		Charlottes	sville
REPORT	NOTE:	Revised sched	dule require	ed							
Street Na	ame:	PRESTON AVI	E						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Charlottesville						PE	2026	\$1,361	\$0
Descript	ion:	FROM: PREST	ON AVE TO	: GRADY AVE	(0.0700 MI)			RW	2028	\$1,153	\$0
Scope:		Safety						CN	2029	\$5,229	\$0
								Total		\$7,743	\$0
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Pro	gram									
State		\$	4,670	\$107	\$152	\$0	\$0		\$2,815	\$0	\$7,743

ROUTE:	0250			PROJECT N	IAME		PROGRAM/	SYSTE	М	MPO Area		
UPC:	118874		#SMART22 -	W. MAIN STRE	ETSCAPE PH	ASE 3	Urban			Charlottesville		
Street Na	me:	WEST MA	AIN STREET						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Charlottes	sville				F	PE	2026	\$1,531	\$0	
Description	on:	FROM: R	OOSEVELT BE	ROWN AVE TO	: 8TH ST NW (	0.2200 MI)	F	RW	2028	\$775	\$0	
Scope:		Safety						CN	2029	\$8,569	\$0	
							Т	otal		\$10,875	\$0	
Service A	rea / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY	<b>2027</b>	FY2028	Total	
District Gr	ant Pro	gram										
State			\$5,881	\$296	\$958	\$925	\$0	\$	2,815	\$0	\$10,875	

ROUTE:	0250			PROJECT	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	118879		#SMART22	2 - RTE 250 IMPROVE	EAST CORRIDOR MENTS		Prin	nary		Charlotte	sville
Street Na	me:	RICHMOND	ROAD						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Albemarle Co	ounty					PE	2022	\$1,271	\$96
Descripti	on:	FROM: STO	NEY POINT I	ROAD TO: R	OLKIN ROAD			RW	2024	\$722	\$0
Scope:		Safety						CN	2025	\$3,946	\$0
								Total		\$5,940	\$96
Service A	rea / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gr	rant Prog	gram									
Federal			\$1,086	\$985	\$985	\$0	\$0		\$0	\$0	\$3,056
State			\$884	\$0	\$0	\$0	\$0		\$0	\$0	\$884
Other Fun	nds										
Other			\$2,000	\$0	\$0	\$0	\$0		\$0	\$0	\$2,000
TOTAL			\$3,970	\$985	\$985	\$0	\$0		\$0	\$0	\$5,940

<b>ROUTE</b> : 0522	!		PROJECT N	NAME		PROGRAM	/I/SYST	EM	MPO A	rea	
<b>UPC</b> : 1117	'40	#SMART18 - RT	E 208-522 ROI CROSSRO		WARES	Prin	nary		NonMPO		
Street Name:	ZACHA	RY TAYLOR HIG	HWAY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Louisa (	County					PE	2018	\$800	\$528	
Description:		0.129 MI. SOUT		208 TO: 0.197 N	/II. NORTH OF		RW	2022	\$1,940	\$0	
	ROUTE	208 (0.3270 MI)					CN	2023	\$2,660	\$0	
Scope:	Safety						Total		\$5,400	\$528	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Grant P	rogram										
Federal		\$0	\$1,173	\$2,500	\$0	\$0		\$0	\$0	\$3,673	
State		\$1,140	\$587	\$0	\$0	\$0		\$0	\$0	\$1,727	
TOTAL		\$1,140	\$1,760	\$2,500	\$0	\$0		\$0	\$0	\$5,400	

									•	,
<b>ROUTE</b> : 0600			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC: 111739	9 #	#SMART22 -	ROUTE 600/6 IMPROVEMI	18 INTERSECTENTS	ΓΙΟΝ	Secor	ndary		NonMF	PO
Street Name:	S BOSTON I	ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Fluvanna Co	unty					PE	2017	\$950	\$271
Description:	FROM: 0.20	MI SOUTH	ROUTE 618 TO	D: 0.11 MI NOR	TH ROUTE 618		RW	2023	\$1,069	\$0
	(0.3100 MI)						CN	2024	\$1,953	\$0
Scope:	Safety					•	Total		\$3,972	\$271
Service Area / F	und P	revious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pro	ogram									
Federal		\$0	\$370	\$53	\$0	\$0		\$0	\$0	\$423
State		\$400	\$5	\$0	\$0	\$0		\$0	\$0	\$405
Specialized State	e and Federal									
State		\$1,216	\$80	\$19	\$0	\$0		\$0	\$0	\$1,315
Legacy CN Form	nula									
Federal		\$228	\$0	\$0	\$0	\$0		\$0	\$0	\$228
Match		\$57	\$0	\$0	\$0	\$0		\$0	\$0	\$57
State		\$1,544	\$0	\$0	\$0	\$0		\$0	\$0	\$1,544
TOTAL		\$3,445	\$455	\$72	\$0	\$0		\$0	\$0	\$3,972

<b>ROUTE</b> : 0601		PROJECT I	NAME		PROGRAM/SYSTEM				rea
<b>UPC</b> : 111742	2 #SMAR	Γ18 - RTE 601 LC REALIGNME		RVE	Seco	ndary		NonMF	PO
Street Name:	FLAT RUN ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Orange County					PE	2018	\$400	\$197
Description:	FROM: 0.86 MI FROM				D: 1.15	RW	2022	\$120	\$0
	MI FROM INTERSEC	TION WITH BAC	K GATE LANE (	(0.2900 MI)		CN	2023	\$880	\$0
Scope:	Safety					Total		\$1,400	\$197
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram								
State	\$924	\$476	\$0	\$0	\$0		\$0	\$0	\$1,400

<b>ROUTE</b> : 0601		P	ROGRAM/S	YSTEM	MPO A	rea		
<b>UPC</b> : 111776	#SGR18VB - I	RT 601 SUPERS STR. 62		EPLACE.	Seconda	ary	Charlottes	sville
Street Name:	OLD IVY ROAD					Start (CY)	Budget	Expenditure
Jurisdiction:	Albemarle County				PI	<b>Ξ</b> 2019	\$680	\$326
Description:	FROM: 0.03 MI. W. R	TE. 29/250 BYPA	ASS TO: 0.03 M	II. E, RTE. 29/250	R\	<b>N</b> 2023	\$100	\$0
	BYPASS (0.0600 MI)				CI	<b>N</b> 2024	\$2,258	\$0
Scope:	Bridge Rehab w/o Add	led Capacity			То	tal	\$3,038	\$326
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Re	pair							
State	\$1,070	\$788	\$0	\$0	\$0	\$0	\$0	\$1,858
Specialized State	and Federal							
Federal	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Legacy CN Form	ula							
State	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680
TOTAL	\$2,250	\$788	\$0	\$0	\$0	\$0	\$0	\$3,038

<b>ROUTE</b> : 0631		PROJEC <sup>*</sup>	T NAME		PROGRAM	/I/SYS	TEM	MPO Ar	ea	
<b>UPC</b> : 118870	#SMAR	T22 - FIFTH STR	EET HUB AND	TRAILS	Seco	ndary		Charlottesville		
Street Name:	5TH STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Multi-jurisdictional:	Charlottesville MF	PO			PE	2022	\$1,584	\$10	
Description:	FROM: 5th. St. Stat	ion development	TO: 5th St. Par	king Lot (0.2400	O MI)	RW	2024	\$1,900	\$0	
Scope:	Facilities for Pedest	rians and Bicycle	S			CN	2025	\$6,358	\$0	
						Total		\$9,841	\$10	
Service Area / Fo	und Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Priority Proje	ects									
Federal	\$	0 \$1,933	\$1,000	\$250	\$6,358		\$0	\$0	\$9,540	
State	\$	0 \$51	\$0	\$250	\$0		\$0	\$0	\$301	
TOTAL	\$	0 \$1,984	\$1,000	\$500	\$6,358		\$0	\$0	\$9,841	

<b>ROUTE</b> : 0631		PROJEC1	NAME		PROGRAM/S	SYSTEM	MPO A	rea	
<b>UPC</b> : 11887	76 #SMART22	- RIO ROAD &JC ROUNDA		ARKWAY	Second	ary	Charlottesville		
Street Name:	RIO ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County				P	<b>E</b> 2022	\$1,530	\$0	
Description:	FROM: 0.02 MILES	N RTE. 631 TO:	0.02 MILES S. R	TE 631	R	<b>W</b> 2023	\$1,676	\$0	
Scope:	Safety				С	<b>N</b> 2023	\$6,921	\$0	
					To	otal	\$10,126	\$0	
Service Area / I	Fund Previous	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pr	ogram								
Federal	\$	\$900	\$0	\$0	\$0	\$0	\$0	\$900	
State	\$3,03	2 \$2,132	\$2,063	\$0	\$0	\$0	\$0	\$7,226	
Other Funds									
Other	\$2,00	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
TOTAL	\$5,03	2 \$3,032	\$2,063	\$0	\$0	\$0	\$0	\$10,126	

<b>ROUTE</b> : 0631			PROJECT N	IAME		PROGRAM	N/SYST	EM	MPO A	rea
<b>UPC</b> : 11887	8 #SN	MART22 - OL	D LYNCHBUR IMPROVEM	G RD/5TH ST E ENTS	EXT. INT	Seco	ndary		Charlotte	sville
Street Name:	5TH STREE	T EXTENDE	:D					Start (CY)	Budget	Expenditure
Jurisdiction:	Albemarle C	County					PE	2022	\$1,359	\$0
Description:	FROM: 0.25	MILES S. R	TE 780 TO: 0.2	25 MILES N. RT	E 780 (0.5000	MI)	RW	2023	\$1,050	\$0
Scope:	Safety						CN	2023	\$4,855	\$0
							Total		\$7,263	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pro	ogram									
Federal		\$0	\$0	\$0	\$786	\$0		\$0	\$0	\$786
State		\$1,073	\$1,088	\$2,316	\$0	\$0		\$0	\$0	\$4,477
Other Funds										
Other		\$2,000	\$0	\$0	\$0	\$0		\$0	\$0	\$2,000
TOTAL		\$3,073	\$1,088	\$2,316	\$786	\$0		\$0	\$0	\$7,263

<b>ROUTE</b> : 0636		PROJECT	NAME		PROGRAM	1/SYS1	ГЕМ	MPO Area		
<b>UPC:</b> 118983	3 #SGR22VB	- RTE. 636 - R	EPLACE BRIDG	SE 6039	Secon	ndary		NonMPO		
Street Name:	Goosepond Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Greene County					PE	2021	\$790	\$8	
Description:	FROM: 0.02 Mi. S. Sw	ift Run TO: 0.02	Mi. N. Swift Ru	n (0.0400 MI)		RW	2024	\$141	\$0	
Scope:	Bridge Replacement w	o Added Capa	city			CN	2025	\$4,146	\$0	
						Total		\$5,077	\$8	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good Re	epair									
Federal	\$0	\$0	\$558	\$225	\$0		\$566	\$0	\$1,349	
State	\$1,105	\$455	\$0	\$154	\$978		\$1,036	\$0	\$3,728	
TOTAL	\$1,105	\$455	\$558	\$379	\$978		\$1,602	\$0	\$5,077	

ROUTE: 063	8		PROJECT N	NAME		PROGRAI	//SYST	EM	MPO Area		
<b>UPC</b> : 113	504	#SGR19VB - RT 6	OVER SOU	-	UCT 9007	Seco	ndary		NonMPO		
Street Name:	TURK	EY RIDGE ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Green	e County					PE	2018	\$809	\$438	
Description:	FROM	I: 0.017 MI. W. SO	UTH RIVER TO	O: 0.021 MI. E.	SOUTH RIVER		RW	2022	\$51	\$5	
	(0.027	0 MI)					CN	\$2,420	\$0		
Scope:	Bridge	Replacement w/o	Added Capaci	ty			Total		\$3,280	\$443	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of Good	Repair										
Federal		\$672	\$0	\$575	\$600	\$0		\$0	\$0	\$1,847	
State		\$850	\$583	\$0	\$0	\$0		\$0	\$0	\$1,433	
TOTAL		\$1,522	\$583	\$575	\$600	\$0		\$0	\$0	\$3,280	

<b>ROUTE</b> : 0641		PROJECT I	NAME		PROGRAM	/SYSTEM	MPO Area		
<b>UPC</b> : 110000	#SGR18VB - F	RT 641 FRAYS N MARSH F		9 OVER	Secon	dary	Charlottesville		
Street Name:	FRAY'S MILL ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County				_	<b>PE</b> 2018	\$300	\$215	
Description:	FROM: 0.03 MI. FROM	I RTE. 743 TO: 2	2.37 MI. TO RTE	E. 606 (0.0050 N	ΛI)	<b>RW</b> 2022	\$100	\$0	
Scope:	Bridge Replacement w	o Added Capac	ity			CN 2023	\$1,200	\$0	
					-	Гotal	\$1,600	\$215	
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Good Re	pair								
State	\$413	\$287	\$0	\$0	\$0	\$0	\$0	\$700	
Specialized State	and Federal								
Federal	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
Legacy CN Formu	ıla								
State	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
TOTAL	\$1,313	\$287	\$0	\$0	\$0	\$0	\$0	\$1,600	

ROUTE: 0	643		PROJECT	NAME	F	PROGRAM	/SYSTEM	MPO Area		
<b>UPC</b> : 1	09397	#SMART18 - C	ONN. ROAD BE BERKMAR D		ILLS AND	Secon	dary	Charlottesville		
Jurisdictio	n:	Albemarle County					Start (CY)	Budget	Expenditure	
Descriptio	n:	FROM: 0.739 MI SOU	TH OF RT. 743	TO: BERKMAR	DRIVE (0.2000 MI	l) -	<b>PE</b> 2017	\$349	\$349	
Scope:		New Construction Roa	dway				<b>RW</b> 2018	\$158	\$34	
			-				<b>CN</b> 2018	\$3,292	\$3,038	
						-		\$3,799	\$3,421	
Service Ar	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priorit	y Proje	cts								
State		\$1,315	\$0	\$0	\$0	\$0	\$0	\$0	\$1,315	
Specialized	State	and Federal								
Bond		\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$433	
Legacy CN	Formu	la								
Federal/S	State	\$2,050	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	
State		\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
TOTAL		\$3,799	\$0	\$0	\$0	\$0	\$0	\$0	\$3,799	

DOUTE: 00	247		DDO IFOT	NIA BAT		DDOODAN	NOVOTE	N4	MDO A		
ROUTE: 06	047		PROJECT	NAME		PROGRAM	W3131E	ivi	MPO Ar	ea	
<b>UPC</b> : 11	1777	#SGR18VB - I	RT 647 - REPLA	ACE BRIDGE S	TR. 6053	Secor	ndary		NonMPO		
REPORT NO	OTE: I	Revised schedule req	uired (pending	).							
Street Name	e: (	CREST HILL ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction	n: F	Fauquier County					PE	2019	\$433	\$433	
Description	: F	FROM: 0.20 MILE EAS	T OF RTE. 732	TO: 0.90 MILE	WEST OF RTE	E. 733	RW	2021	\$22	\$22	
	(	(0.0320 MI)					CN	2021	\$2,142	\$753	
Scope:	E	Bridge Replacement w	o Added Capac	ity		•	Total		\$2,597	\$1,208	
Service Are	a / Fui	nd Previous	FY2023	FY2024	FY2025	FY2026	F	/2027	FY2028	Total	
State of Goo	od Rep	air									
Federal		\$645	\$80	\$0	\$0	\$0		\$0	\$0	\$725	
State		\$860	\$80	\$0	\$0	\$0		\$0	\$0	\$940	
Legacy CN F	Formul	a									
State		\$630	\$0	\$0	\$0	\$0		\$0	\$0	\$630	
TOTAL		\$2,135	\$160	\$0	\$0	\$0		\$0	\$0	\$2,295	

<b>ROUTE</b> : 0669		PROJECT	NAME		PROGRAM/	SYSTEM	MPO Area		
UPC: 112875	5 Rt.669-Upg. Fla	shing Lights&Ga	ates w CWT and	PED Gates	Rail		NonMPO		
Street Name:	Ellisville Rd				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Louisa County				F	PE 2022	\$35	\$0	
Description:	FROM: 9 ft N of Rt 33	TO: at BBRR C	rossing#225072	С	F	RW			
Scope:	Rail/Highway Crossing	I				N 2023	\$384	\$0	
					Т	otal	\$419	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$107	\$24	\$277	\$0	\$0	\$0	\$0	\$407	
Match	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12	
TOTAL	\$119	\$24	\$277	\$0	\$0	\$0	\$0	\$419	

(\$ in thousands)

FY23 FINAL

<b>ROUTE</b> : 0675		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Area		
<b>UPC:</b> 118982	2 #SGR22VB	- RTE. 675 - R	EPLACE STR. #	# 6045	Secon	dary		NonMPO		
Street Name:	Dolly Madison Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Orange County					PE	2021	\$732	\$35	
Description:	FROM: 0.01 Mi. S. NS	RR TO: 0.01 M	i. N. NS RR			RW	2024	\$485	\$0	
Scope:	Bridge, New Constructi	on			_	CN	2024	\$6,339	\$0	
					•	Total		\$7,556	\$35	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good Re	epair									
Federal	\$153	\$0	\$1,433	\$1,287	\$1,972		\$1,000	\$0	\$5,844	
State	\$953	\$455	\$5	\$0	\$0		\$300	\$0	\$1,712	
TOTAL	\$1,105	\$455	\$1,438	\$1,287	\$1,972		\$1,300	\$0	\$7,556	

<b>ROUTE:</b> 0680		PROJE	CT NAME		PROGRAM	I/SYSTEM	MPO Area			
<b>UPC</b> : 1184	05 #SGR21V	B(FED ID 00746) B LICKIN	R REPLACE RTI GHOLE	E. 680 OVER	Secor	ndary	NonMF	NonMPO		
Street Name:	BROWN GAP T	URNPIKE				Start (C)	() Budget	Expenditure		
Jurisdiction:	Albemarle Coun	ty			·	<b>PE</b> 2021	\$834	\$70		
Description:	FROM: 0.006 M	I. S. LICKINGHOLE	CREEK TO: 0.0	6 MI. N.		<b>RW</b> 2024	\$513	\$0		
	LICKINGHOLE (	CREEK (0.0120 MI)	)			<b>CN</b> 2025	\$3,286	\$0		
Scope:	Bridge Replacer	nent w/o Added Ca	pacity		•	Total	\$4,632			
Service Area	Fund Prev	ious FY202:	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total		
State of Good	Repair									
Federal	9	\$328 \$0	\$881	\$1,233	\$310	\$880	\$0	\$3,632		
State		\$391 \$509	9 \$0	\$100	\$0	\$0	\$0	\$1,000		
TOTAL	(	\$719 \$509	9 \$881	\$1,333	\$310	\$880	\$0	\$4,632		

ROUTE:	0691			PROJECT N	NAME		PROGRAM	/SYST	ГЕМ	MPO Area		
UPC:	115101		Rt. 691-Upgrad	de Flashing Lig Predicto	hts&Gates&Ad rs	d CWT	Ra	iil		NonMF	0	
Street Na	me:	Rt. 691 /	Old Louisa Rd.						Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Louisa C	ounty				•	PE	2022	\$25	\$0	
Description	on:	FROM: .	24 Mi. North of F	Rt. 33 TO: At B	BRR Crossing #	#225090A		RW				
Scope:		Rail/High	way Crossing				_	CN	2023	\$278	\$0	
							-	Total		\$303	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	d State	and Fede	eral									
Federal			\$72	\$223	\$0	\$0	\$0		\$0	\$0	\$295	
Match			\$8	\$0	\$0	\$0	\$0		\$0	\$0	\$8	
TOTAL			\$80	\$223	\$0	\$0	\$0	•	\$0	\$0	\$303	

ROUTE:	0707		PROJECT	NAME		PROGRAM	/SYSTEM	MPO Area		
UPC:	112880	#SGR19VB -	RT 707 REPLA	CE BRIDGE ST	TR. 6003	Secon	dary	NonMPO		
Street Na	ame:	PINE HILL ROAD					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Madison County					<b>PE</b> 2018	\$800	\$418	
Descripti	ion:	FROM: 0.053 MI. S. HU	JGHES RIVER	TO: 0.042 MI. N	I. HUGHES RI\	/ER	<b>RW</b> 2022	\$250	\$0	
		(0.0810 MI)					<b>CN</b> 2023	\$3,650	\$0	
Scope:		Bridge Replacement w/	o Added Capac	ity		-	Total	\$4,700	\$418	
Service A	Area / Fι	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of G	Good Re	oair								
Federal	I	\$800	\$607	\$1,232	\$1,074	\$0	\$0	\$0	\$3,714	
State		\$553	\$351	\$82	\$0	\$0	\$0	\$0	\$986	
TOTAL		\$1,353	\$958	\$1,315	\$1,074	\$0	\$0	\$0	\$4,700	

ROUTE:	0708		PROJECT	NAME		PROGRAM	//SYST	ЕМ	MPO Area		
UPC:	111378	#SGR18VB - R	T 708 RED HILI N.F. HARD		T 792 OVER	Seco	ndary		Charlottesville		
Street Na	ame:	RED HILL ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Albemarle County					PE	2018	\$828	\$706	
Descript	ion:	FROM: 0.022 MI. E. of	North Fork Hard	dware River	TO: 0.064 Mi. W. o	of	RW	2022	\$222	\$3	
		Norht Fork Hardware R	iver (0.0860 M	I)			CN	2023	\$4,050	\$0	
Scope:		Bridge Rehab w/o Adde	ed Capacity				Total		\$5,100	\$709	
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of C	Good Re	oair									
Federa	I	\$1,050	\$0	\$800	\$324	\$0		\$0	\$0	\$2,174	
State		\$800	\$897	\$28	\$329	\$871		\$0	\$0	\$2,926	
TOTAL		\$1,850	\$897	\$828	\$653	\$871		\$0	\$0	\$5,100	

ROUTE:	0749		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	118431	#SGR21VB - I	RTE. 749 - REP HUGHES I	LACE STR. 612 RIVER	20 OVER	Secon	dary		NonMPO		
Street Na	ame:	MOON ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Madison County				-	PE	2021	\$850	\$35	
Descripti	ion:	FROM: 0.02 MI. N. MC	ON RIVER TO:	0.02 MI. S. MO	O RIVER		RW	2024	\$220	\$0	
Scope:		Bridge Replacement w	OM: 0.02 MI. N. MOON RIVER TO: 0.02 MI. S. MOO RIVER dge Replacement w/ Added Capacity					2025	\$4,530	\$0	
						-	Total		\$5,600	\$35	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total	
State of G	Good Re	pair									
Federa	l	\$0	\$0	\$420	\$1,087	\$2,099		\$0	\$0	\$3,606	
State		\$825	\$425	\$0	\$0	\$0		\$0	\$0	\$1,250	
TOTAL		\$825	\$425	\$420	\$1,087	\$2,099		\$0	\$0	\$4,856	

**CULPEPER DISTRICT** 

FY23 FINAL (\$ in thousands)

ROUTE:	0759		PROJECT	NAME		PROGRAM	//SYST	EM	MPO Area		
UPC:	118430	#SGR21VB(FED	D ID 07739) BR MECHUN		E. 759 OVER	Seco	ndary		NonMPO		
Street Na	ame:	WHITE HALL ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Fluvanna County					PE	2021	\$1,007	\$51	
Descripti	ion:	FROM: 0.02 MI. W. MI	ECHUNK CREE	K TO: 0.025 M	I. E. MECHUNI	K	RW	2024	\$368	\$0	
		CREEK (0.0450 MI)					CN	2025	\$5,580	\$0	
Scope:		Bridge Replacement w	/o Added Capa	city			Total		\$6,955	\$51	
Service A	Area / Fι	ind Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of G	Good Re	oair									
Federa	I	\$1,007	\$0	\$258	\$400	\$0		\$1,501	\$0	\$3,166	
State		\$1,934	\$455	\$0	\$0	\$528		\$871	\$0	\$3,789	
TOTAL		\$2,941	\$455	\$258	\$400	\$528	·	\$2,372	\$0	\$6,955	

ROUTE:	0852		PR	OJECT NAI	ИE		PROGRAM	//SYST	EM	MPO Ar	ea	
UPC:	113183	COM	MONWEALT	H DRIVE / D SIDEWALKS		RIVE	Seco	ndary		Charlottesville		
Street Na	ame:	COMMONWEAL	TH DRIVE						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Albemarle Count	y					PE	2018	\$545	\$87	
Descript	ion:	FROM: RTE 743	DM: RTE 743 (HYDRAULIC ROAD) TO: RTE 29 (1.1000 MI)					RW	2022	\$1,146	\$0	
Scope:		Facilities for Pede	acilities for Pedestrians and Bicycles						2024	\$1,645	\$0	
								Total		\$3,336	\$87	
Service /	Area / Fu	ınd Previ	ous F	Y2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue	Sharing											
State		\$1,	215	\$300	\$153	\$0	\$0		\$0	\$0	\$1,668	
Local		\$1,	215	\$300	\$153	\$0	\$0		\$0	\$0	\$1,668	
TOTAL		\$2,	431	\$600	\$305	\$0	\$0		\$0	\$0	\$3,336	

ROUTE: 1	1083		PROJECT NA	ME (NEW)		PROGRAM	I/SYSTE	М	MPO A	rea	
UPC: 1	T26640	#SGR23	VB- RTE. 1083 -	REPLACE CU	LVERT	Secor	ndary		NonMPO		
REPORT N	NOTE:	Revised estimate re	quired								
Street Nan	me:	SOMERSET DRIVE						Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Culpeper County				·	PE	2026	\$794	\$0	
Descriptio	n:	FROM: 0.02 MI. W. C	F STREAM TO	: 0.02 MI. E. OF	STREAM	<b>RW</b> 2028			\$599	\$0	
Scope:		Bridge Replacement	w/o Added Capa	icity		_	CN	2029	\$3,139	\$0	
			idge Replacement w/o Added Capacity						\$4,532	\$0	
Service Ar	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F۱	Y2027	FY2028	Total	
State of Go	ood Rep	oair									
Federal		\$0	\$0	\$0	\$0	\$0		\$507	\$3,500	\$4,007	
State		\$0	\$0	\$0	\$0	\$0		\$0	\$526	\$526	
TOTAL		\$0	\$0	\$0	\$0	\$0		\$507	\$4,026	\$4,533	

<b>ROUTE</b> : 1217		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC:</b> 113188	CROZET SQUA	RE / OAK STR	REET IMPROVE	EMENTS	Second	ary	NonMPO		
Street Name:	THE SQUARE				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Albemarle County				P	<b>E</b> 2019	\$327	\$120	
Description:	FROM: INT. of RTE. 240		E ) TO: 0.060	MI. E of RTE. 2	40 R	<b>W</b> 2022	\$105	\$0	
	(CROZET AVE) (0.1500	MI)			C	N 2022	\$1,078	\$0	
Scope:	New Construction Roadw	<i>ı</i> ay			T	otal	\$1,510	\$120	
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharing									
State	\$474	\$200	\$81	\$0	\$0	\$0	\$0	\$755	
Local	\$474	\$200	\$81	\$0	\$0	\$0	\$0	\$755	
TOTAL	\$947	\$400	\$163	\$0	\$0	\$0	\$0	\$1,510	

ROUTE:	1403			PROJECT N	IAME		PROGRAM	//SYST	ГЕМ	MPO A	rea	
UPC:	113186	5	BERKMAR D	RIVE BICYCLE		TRIAN	Seco	ndary		NonMPO		
Street Na	ame:	BERKMAR	R DRIVE						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Albemarle	County					PE	2019	\$351	\$54	
Descripti	ion:	FROM: RI	O ROAD TO:	HILTON HEIGH	ITS ROAD (1.1	000 MI)	<b>RW</b> 2022			\$770	\$0	
Scope:		Facilities for	or Pedestrians	and Bicycles				CN	2024	\$1,569	\$0	
								Total		\$2,690	\$54	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$560	\$392	\$392	\$0	\$0		\$0	\$0	\$1,345	
Local			\$560	\$392	\$392	\$0	\$0		\$0	\$0	\$1,345	
TOTAL		-	\$1,121	\$785	\$785	\$0	\$0		\$0	\$0	\$2,690	

<b>ROUTE</b> : 3405			PROJECT N	AME		PROGRAM	//SYST	ГЕМ	MPO Area		
UPC: 113919	9 I	PEDESTRIAN I	MPROVEMENT	TS AT RIDGE/0	CHERRY	Urb	oan		Charlottes	sville	
Street Name:	RIDGE S	TREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Charlotte	sville					PE	2022	\$40	\$0	
Description:		.07 MI SOUTH	OF ROUTE 340	00 TO: 0.03 MI	NORTH OF RO	OUTE	RW	2024	\$40	\$0	
	3400 (0.1	000 MI)					CN	2025	\$185	\$0	
Scope:	Safety						Total		\$265	\$0	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Funds	<b>i</b>										
Federal		\$40	\$40	\$0	\$185	\$0		\$0	\$0	\$265	

<b>ROUTE</b> : 9999		PROJECT NAM	IE (NEW)		PROGRAM/SY	STEM	MPO A	rea	
<b>UPC:</b> T26670	#SGR23VP PM-7	G-23 Asphalt R	esurfacing Prim	ary System	Primary		NonMPO		
Street Name:	Varies					Start (CY)	Budget	Expenditure	
Jurisdiction:	Culpeper District-wide				PE				
Description:	FROM: Varies TO: Vari	es			RW	1			
Scope:	Resurfacing				CN		\$3,177	\$0	
					Tot	al	\$3,177	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Good Re	pair								
Federal	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$1,750	
State	\$0	\$1,427	\$0	\$0	\$0	\$0	\$0	\$1,427	
TOTAL	\$0	\$3,177	\$0	\$0	\$0	\$0	\$0	\$3,177	

**ROUTE**: 9999 PROJECT NAME PROGRAM/SYSTEM **MPO** Area UPC: T21761 CULPEPER DGP DEALLOCATION BALANCE ENTRY Other NonMPO

Jurisdiction: Culpeper District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
State	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$560

**ROUTE:** 9999 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area UPC: T15984 #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM -

Other NonMPO **CULPEPER** 

Jurisdiction: Culpeper District-wide

Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total District Grant Program Federal \$0 \$0 \$0 \$0 \$0 \$2,362 \$2,362 \$0 \$68,958 State \$0 \$0 \$0 \$7,872 \$16,384 \$15,829 \$28,872 **TOTAL** \$0 \$0 \$0 \$7,872 \$16,384 \$15,829 \$31,234 \$71,320

**ROUTE:** 9999 PROJECT NAME PROGRAM/SYSTEM **MPO** Area

UPC: #SGR Culpeper - VDOT SGR Bridge - Balance Entry NonMPO T13916 Other

Jurisdiction: Culpeper District-wide Description: FROM: various TO: various

Scope: Other

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** State of Good Repair \$0 \$2,644 \$5,443 State \$2,799 \$0 \$0 \$0 \$0

**ROUTE:** 9999 PROJECT NAME PROGRAM/SYSTEM **MPO** Area

UPC: T13512 #SGR Culpeper - VDOT SGR Paving - Balance Entry Other NonMPO

Jurisdiction: Culpeper District-wide Description: FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$0	\$0	\$2,011	\$0	\$0	\$0	\$0	\$2,011
State	\$3,573	\$406	\$1,753	\$4,088	\$4,055	\$3,997	\$4,002	\$21,873
TOTAL	\$3,573	\$406	\$3,764	\$4,088	\$4,055	\$3,997	\$4,002	\$23,884

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T9558 #SGR Culpeper - Local SGR Bridge - Balance Entry Other NonMPO

Jurisdiction: Culpeper District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
State	\$3,435	\$6,877	\$7,245	\$10,276	\$11,039	\$10,880	\$10,894	\$60,647

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T9557 #SGR Culpeper - Local SGR Paving - Balance Entry Other NonMPO

Jurisdiction: Culpeper District-wide

Description: Scope:

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total State of Good Repair \$3,658 State \$399 \$0 \$569 \$681 \$676 \$666 \$667

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 99579
 Project Prescoping - Culpeper
 Other
 NonMPO

Street Name: Various

Local

TOTAL

Other Funds Other

Jurisdiction: Culpeper District-wide

Description: FROM: Various TO: Various

Scope: Preliminary Engineering

\$0

\$1,936

\$7,574

\$750

\$0

\$1,500

FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Service Area / Fund **Previous** Research & Planning \$5,974 \$6,929 State \$955 \$0 \$0 \$0 \$0 \$0

**ROUTE:** 9999 PROJECT NAME PROGRAM/SYSTEM **MPO** Area UPC: 109480 #HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS Urban Charlottesville REPORT NOTE: Project identified for accelerated completion. Street Name: E. MARKET ST. / 9TH. ST. N.E. / E. HIGH ST. Start (CY) **Budget** Expenditure PΕ 2016 \$665 \$838 Jurisdiction: Charlottesville \$581 FROM: 0.15 mile s south of Route 250 Bus TO: 0.72 mile south of Route RW 2021 \$0 Description: 250 (0.3600 MI) CN 2023 \$8,155 \$0 Scope: Reconstruction w/o Added Capacity Total \$9,574 \$665 Service Area / Fund FY2027 FY2028 **Previous** FY2023 FY2024 FY2025 FY2026 Total District Grant Program Federal \$3,884 \$0 \$0 \$0 \$0 \$0 \$0 \$3,884 State \$1,754 \$0 \$0 \$0 \$0 \$0 \$0 \$1,754 Revenue Sharing \$750 \$250 \$0 State \$0 \$0 \$0 \$0 \$1,000

06/21/2022

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$1,000

\$1,936

\$9,574

\$250

\$0

\$500

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC</b> : 109484	#HB2.FY17	FONTAINE AVEI		CAPE	Urba	าก	Charlotte	sville	
REPORT NOTE:	Locally Administered	Balance to be	addressed at F	RW authorization	on				
Street Name:	FONTAINE AVENUE				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Charlottesville				Ī	<b>PE</b> 2016	\$1,416	\$1,046	
Description:	FROM: 0.03 mi west of	Westerly Avenue	e TO: JEFFERS	SON PARK AVE	ENUE I	<b>RW</b> 2022	\$1,230	\$0	
	(0.4300 MI)				(	CN 2023	\$9,630	\$0	
Scope:	Reconstruction w/o Add	ded Capacity			7	Total	\$12,276	\$1,046	
Service Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Prog	gram								
Federal	\$4,705	\$0	\$0	\$0	\$0	\$0	\$0	\$4,705	
State	\$4,792	\$258	\$0	\$0	\$0	\$0	\$0	\$5,050	
Specialized State	and Federal								
Federal	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
State	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	
Legacy CN Formu	ıla								
State	\$1,885	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885	
TOTAL	\$11,442	\$258	\$0	\$0	\$0	\$0	\$0	\$11,700	

ROUTE:	9999			PROJECT N	IAME		PROGRAI	W/SYS	TEM	MPO A	rea
UPC:	109551	#HE	32.FY17 EMME	T STREET CO & INTERSEC	RRIDOR STRE	ETSCAPE	Url	ban		Charlotte	sville
REPORT	NOTE:	Balance	to be addresse	d at RW autho	orization. Loca	Ily Administer	ed.				
Street Na	ame:	EMMET S	ST. N.						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Charlottes	sville					PE	2017	\$1,676	\$1,487
Descripti	ion:				Emmet Street	TO: ARLINGTO	N	RW	2021	\$4,038	\$1
		BOULEV	ARD (0.5500 M	l)				CN	2023	\$8,733	\$0
Scope:		Reconstru	uction w/o Adde	d Capacity				Total		\$14,446	\$1,488
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
GARVE	E		\$12,115	\$0	\$0	\$0	\$0		\$0	\$0	\$12,115

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYSTEM	MPO Area		
<b>UPC</b> : 109573	ROUTE 522	ROAD DIET AN IMPROVEM		STRIAN	Prim	ary	NonMF	0	
Street Name:	SPERRYVILLE PIKE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Culpeper				•	<b>PE</b> 2016	\$257	\$257	
Description:	FROM: INT. SPERRY				. INT.	<b>RW</b> 2020	\$80	\$80	
	SPERRYVILLE PIKE	AND N. WEST. S	ST. (0.7700 MI)			<b>CN</b> 2020	\$2,710	\$16	
Scope:	Safety				-	Total	\$3,046	\$353	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$2,777	\$240	\$0	\$0	\$0	\$0	\$0	\$3,017	
Match	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	
Other Funds									
Other	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16	
TOTAL	\$2,806	\$240	\$0	\$0	\$0	\$0	\$0	\$3,046	

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:109682SAFETY PRESCOPING - CULPEPEROtherNonMPO

Jurisdiction: Culpeper District-wide

Description: FROM: CULPEPER DISTRICT WIDE TO: VARIOUS

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$199	\$187	\$199	\$201	\$0	\$0	\$0	\$787
Specialized State and Fe	deral							
Federal	\$1,083	\$0	\$0	\$0	\$0	\$0	\$0	\$1,083
Match	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	\$1,307	\$187	\$199	\$201	\$0	\$0	\$0	\$1,895

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 110381
 #HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE
 Urban
 Charlottesville

DEBT SERVICE

Jurisdiction: Charlottesville

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$2,616	\$580	\$809	\$1,033	\$1,034	\$1,033	\$1,034	\$8,139

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM	//SYST	EM	MPO Area		
<b>UPC:</b> 111650	#SMART1	8 - ROUTE 670 (	CONNECTOR F	ROAD	Seco	ndary		NonMPO		
Street Name:	RT 670 CONNECTOR	ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Greene County					PE	2018	\$1,000	\$517	
Description:	FROM: ROUTE 670 -	Mile Marker 0.28	B TO: ROUTE 2	29 - Mile Marker	1.15	RW	2023	\$850	\$0	
	(0.2760 MI)					CN	2024	\$3,550	\$0	
Scope:	New Construction Roa	dway				Total		\$5,400	\$517	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Grant Pro	gram									
State	\$2,495	\$0	\$0	\$2,905	\$0		\$0	\$0	\$5,400	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC:</b> 113176	6 WEST MAIN ST	Γ. PHASE I - RII	DGE ST. TO 6T	H ST. NW	Urba	n	NonMF	PO	
Street Name:	WEST MAIN STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Charlottesville				Ī	<b>PE</b> 2019	\$588	\$63	
Description:	FROM: RIDGE STREE	T TO: 6TH STR	EET NW (0.190	0 MI)	i	<b>RW</b> 2022	\$500	\$0	
Scope:	Facilities for Pedestrian	s and Bicycles			_(	CN 2025	\$11,500	\$0	
					7	otal	\$12,588	\$63	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharing	3								
State	\$588	\$1,705	\$983	\$0	\$0	\$0	\$0	\$3,276	
Local	\$588	\$1,705	\$983	\$0	\$0	\$0	\$0	\$3,276	
Other Funds									
Other	\$6,036	\$0	\$0	\$0	\$0	\$0	\$0	\$6,036	
TOTAL	\$7,211	\$3,411	\$1,966	\$0	\$0	\$0	\$0	\$12,588	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 114287 CULPEPER DIST FUTURE YR FUNDS DISTRICT-WIDE Primary NonMPO
RUMBLE STRIPS

Jurisdiction: Culpeper District-wide

Description: FROM: DISTRICT-WIDE TO: DISTRICT-WIDE

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$368	\$3,199	\$0	\$0	\$0	\$0	\$0	\$3,567

<b>ROUTE</b> : 9999		PROJEC	T NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea	
<b>UPC</b> : 11547	6 #SMA		REET SW CORR EMENTS	IDOR	Urb	an		Charlottesville		
Street Name:	5TH STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Charlottesville					PE	2024	\$630	\$0	
Description:	FROM: RIDGE ST	REET TO: E. AT	UNDIVIDED 5TH	STREET		RW	2026	\$3,773	\$0	
Scope:	Facilities for Pedes	trians and Bicycle	es			CN	2027	\$1,700	\$0	
						Total		\$6,103	\$0	
Service Area / I	Fund Previou	ıs FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pr	ogram									
Federal	9	SO \$0	\$0	\$3,151	\$2,259		\$0	\$0	\$5,410	
State	9	SO \$0	\$683	\$0	\$0		\$0	\$0	\$683	
Other Funds										
Other	\$	0 \$0	\$0	\$0	\$0		\$0	\$0	\$10	
TOTAL	\$	0 \$0	\$683	\$3,151	\$2,259		\$0	\$0	\$6,103	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/	SYST	TEM	MPO A	rea	
<b>UPC:</b> 1160	07	District-wide	Pedestrian Cr	ossings Installa	tions	Othe	er		NonMPO		
Jurisdiction:	Culpeper D	District-wide						Start (CY)	Budget	Expend	liture
Description:	FROM: VA	RIOUS TO: V	ARIOUS			ī	PE	2020	\$83		\$34
Scope:	Safety					ı	RW				
•	•					(	CN	2026	\$517		\$0
						7	Total		\$600		\$34
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Fund	ds										
Federal		\$0	\$124	\$0	\$0	\$0		\$0	\$0		\$124
State		\$0	\$288	\$0	\$0	\$0		\$0	\$0		\$288
Specialized Sta	ite and Federa	al									
Federal		\$135	\$52	\$0	\$0	\$0		\$0	\$0		\$188
TOTAL		\$135	\$465	\$0	\$0	\$0		\$0	\$0		\$600

ROUTE:	9999			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO Area			
UPC:	116015		District-wide C	enterline Rum	ble Strips Instal	lations	Othe	r	NonMPO			
Jurisdict	ion:	Culpeper	District-wide					Start (CY)	Budget	Expenditure		
Descripti	ion:	FROM: V	ARIOUS TO: VA	ARIOUS			P	<b>PE</b> 2020	\$2	\$2		
Scope:		Safety					R	<b>w</b>				
							C	<b>CN</b> 2020	\$280	\$278		
							T	otal	\$282	\$279		
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
VA Safety	y Funds											
Federal	I		\$0	\$24	\$94	\$0	\$0	\$0	\$0	\$118		
State			\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24		
Specialize	ed State	and Feder	al									
Federal	l		\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140		
TOTAL			\$164	\$24	\$94	\$0	\$0	\$0	\$0	\$282		

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO Area		
UPC: 116016	District-wid	e Edgeline Rum	ble Strips Instal	ations	Other	r	NonMPO		
Jurisdiction:	Culpeper District-wide					Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS TO:	VARIOUS			P	<b>E</b> 2020	\$0	\$0	
Scope:	Safety				R	w			
					С	N 2020	\$2,405	\$43	
					To	otal	\$2,405	\$43	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
VA Safety Funds									
Federal	\$916	\$355	\$0	\$0	\$0	\$484	\$0	\$1,755	
State	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36	
Specialized State	and Federal								
Federal	\$473	\$140	\$0	\$0	\$0	\$0	\$0	\$614	
TOTAL	\$1,425	\$495	\$0	\$0	\$0	\$484	\$0	\$2,405	

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ROUTE:	9999			PROJECT I	NAME		PROGRAM	N/SYS	TEM	MPO A	Area	
UPC:	116897	ROUN	DABOUT	AT WALKER STREE	DRIVE AND EA	AST LEE	Urb	oan		Northern Virginia		
REPORT	NOTE:	Balance to be j	orovided	by locality								
Street Na	ame:	EAST LEE STR	EET						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Warrenton						PE	2025	\$107	' \$0	
Descript	ion:	FROM: 0.05 MI. DRIVE (0.1000		WALKER DRI	VE TO: 0.05 MI	. E. INT. WALK	ER	RW CN	2027	\$1.293	3 \$0	
Scope:		Reconstruction	w/o Adde	ed Capacity				Total		\$1,400		
Service /	Area / Fι	ınd Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$53	\$277	\$277	\$0	\$0		\$0	\$0	\$608	
Local			\$53	\$277	\$277	\$0	\$0		\$0	\$0	\$608	
TOTAL	·		\$107	\$0	\$0		\$0	\$0	\$1,216			

06/21/2022 98

1 1231 111										y iii tiiousaiius)	
ROUTE:	9999			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea	
UPC:	116905	C	ONNECTOR F	ROAD FROM B AIRPORT R	ERKMAR DR.	EXT. TO	TO Secondary Charlottesv				
Street Na	ame:	CONNECT	OR ROAD					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Albemarle	County				Ī	PE 2021	\$946	\$237	
Descripti	ion:	FROM: 0.2	3 MI. S. ROU	TE 649 AIRPO	RT ROAD TO:	0.18 MI. N. ROU	TE F	<b>RW</b> 2023	\$1,812	\$0	
		649 AIRPO	ORT ROAD (0.	4100 MI)			(	CN 2024	\$8,339	\$0	
Scope:		New Const	truction Roadv	vay			ī	otal	\$11,096	\$237	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialize	ed State	and Federa	al								
State			\$1,874	\$333	\$81	\$0	\$0	\$0	\$0	\$2,288	
Revenue	Sharing										
State			\$0	\$1,000	\$2,684	\$0	\$0	\$0	\$0	\$3,684	
Local			\$0	\$1,000	\$2,684	\$0	\$0	\$0	\$0	\$3,684	
Other Fur	nds										
Other			\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	
TOTAL			\$3,314	\$2,333	\$5,449	\$0	\$0	\$0	\$0	\$11,096	

ROUTE:	9999			PROJECT I	NAME		PROGRAM	I/SYST	ГЕМ	MPO A	rea	
UPC:	116907	MULT	ΓI-MODA	L IMPROVEME SHARE F		E) REV	Urb	an		Charlottesville		
REPORT	NOTE:	Balance to be	provide	ed by locality								
Jurisdict	ion:	Charlottesville							Start (CY)	Budget	Expendit	ture
Descripti	ion:	FROM: CITYW	/IDE TO:	CITYWIDE				PE	2025	\$150		\$0
Scope:		Facilities for Po	edestriar	s and Bicycles				RW	2027	\$75		\$0
								CN	2028	\$775		\$0
							•	Total		\$1,000		\$0
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$75	\$319	\$0	\$0	\$0		\$0	\$0	;	\$394
Local			\$75	\$319	\$0	\$0	\$0		\$0	\$0	;	\$394
TOTAL			\$150 \$639 \$0 \$						\$0	\$0		\$789

ROUTE: 99	99		PROJECT N	IAME		PROGRAM/	SYST	EM	MPO Ar	rea	
<b>UPC</b> : 11	7406	District-wide Un	signalized Inter	sections Improv	vements	Other			NonMPO		
Jurisdiction	: Culpepe	er District-wide				_		Start (CY)	Budget	Expenditure	
Description	: FROM:	VARIOUS TO: V	ARIOUS			Ī	PE	2020	\$706	\$324	
Scope:	Safety					ı	RW				
						_(	CN	2022	\$1,768	\$0	
						7	Γotal		\$2,473	\$324	
Service Are	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
VA Safety Fu	unds										
Federal		\$331	\$0	\$0	\$0	\$0		\$0	\$0	\$331	
Specialized S	State and Fed	eral									
Federal		\$1,603	\$539	\$0	\$0	\$0		\$0	\$0	\$2,142	
TOTAL		\$1,934	\$539	\$0	\$0	\$0		\$0	\$0	\$2,473	

ROUTE:	9999		PROJEC	TNAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	118295	#SGR21LB -	DAIRY ROAD O\ ID 20		YPASS (FED	Urban			Charlotte	sville
Street Na	ame:	DAIRY ROAD						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Charlottesville					PE	2021	\$500	\$0
Descript	ion:	FROM: DAIRY RD 0 250 BYPASS	OVER RTE. 250	BYPASS TO: D	AIRY RD OVEF	R RTE.	RW CN	2024	\$6,711	\$0
Scope:		Bridge Replacemen	t w/o Added Cap	acity			Total		\$7,211	\$0
Service A	Area / Fu	ınd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of C	Good Re	pair								
Federa	ıl	\$1,20	0 \$1,450	\$3,000	\$852	\$0		\$0	\$0	\$6,502
State		\$70	9 \$0	\$0	\$0	\$0		\$0	\$0	\$709
TOTAL		\$1,90	9 \$1,450	\$3,000	\$852	\$0		\$0	\$0	\$7,211

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO A	ea		
UPC:	118877	#\$	SMART22 - RID	GE STREET S	AFETY IMPRO	VEMENTS	Secon	ndary		Charlottesville			
REPORT	NOTE:	Revised	schedule requ	ired									
Street Na	ame:	RIDGE S	TREET						Start (CY)	Budget	Expenditure		
Jurisdict	tion:	Charlotte	sville				•	PE	2026	\$1,329	\$0		
Descript	ion:	FROM: [	DIVIDED SECTION	ON TO: MONT	ICELLO AVE (0	).2400 MI)		RW	2028	\$2,119	\$0		
Scope:		Facilities	for Pedestrians	and Bicycles			_	CN	2029	\$5,290	\$0		
							-	Total		\$8,738	\$0		
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
District G	rant Prog	gram											
State			\$4,878	\$238	\$531	\$275	\$0		\$2,815	\$0	\$8,738		

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC: 120678	District-wide U	Jnsignalized Inte	rsections Impro	vements	Othe	r	NonMF	90
Jurisdiction:	Culpeper District-wide					Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO:	VARIOUS			P	E		
Scope:	Safety				R	W		
					С	N 2022	\$662	\$45
					T	otal	\$662	\$45
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$0	\$461	\$0	\$0	\$0	\$0	\$0	\$461
Specialized State	and Federal							
Federal	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$201
TOTAL	\$201	\$461	\$0	\$0	\$0	\$0	\$0	\$662

ROUTE:	9999		PI	ROJECT NAM	IE (NEW)		PROGRAM	//SYST	EM	MPO Area		
UPC:	121389	EAST	ERN AVE	SOUTH CON SHARIN	INECTION REV	VENUE	Secondary			Charlotte	sville	
Street Na	ame:	Eastern Avenue	South Co	onnection					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Albemarle Cour	nty					PE	2024	\$2,037	\$0	
Descript	ion:	FROM: West Ha	all Drive	ΓO: Route 250	(0.5800 MI)			RW	2028	\$1,544	\$0	
Scope:		New Construction	on Roadw	ay				CN	2029	\$21,126	\$0	
								Total		\$24,707	\$0	
Service A	Area / Fu	und Prev	/ious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Revenue	Sharing											
State			\$0	\$0	\$0	\$4,000	\$4,121		\$0	\$0	\$8,121	
Local			\$0	\$0	\$0	\$4,000	\$4,121		\$0	\$0	\$8,121	
TOTAL			\$0	\$0	\$0	\$8,000	\$8,242		\$0	\$0	\$16,242	

ROUTE: 99	99	F	ROJECT NAM	IE (NEW)		PROGRAM/SYSTEM			MPO Area		
<b>UPC</b> : 12	1852	PALMYR	A SIDEWALK I	MPROVEMENT	rs	Enhancement			NonMPO		
Street Name	: Ma	in Street						Start (CY)	Budget	Expenditure	
Jurisdiction	: Flu	vanna County				•	PE	2022	\$516	\$0	
Description:	: FR	OM: Palmyra Way TC	): Stone Jail Str	reet			RW	2025	\$147	\$0	
Scope:	Fac	cilities for Pedestrians	and Bicycles			_	CN	2026	\$926	\$0	
						-	Total		\$1,589	\$0	
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialized S	State and	l Federal									
Federal		\$800	\$200	\$271	\$0	\$0		\$0	\$0	\$1,271	
Other Funds											
Other		\$200	\$50	\$68	\$0	\$0		\$0	\$0	\$318	
TOTAL		\$1,000	\$250	\$339	\$0	\$0		\$0	\$0	\$1,589	

ROUT	E: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	999997	CULPEPER SSYP	SECONDARY	

Jurisdiction:

**Description:** Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Unpaved	\$0	\$3,473	\$3,476	\$3,476	\$3,682	\$3,682	\$3,682	\$21,473
Specialized State and Fed	deral							
State	\$0	\$1,021	\$1,021	\$1,021	\$1,021	\$1,021	\$1,021	\$6,126
TOTAL	\$0	\$4,494	\$4,497	\$4,497	\$4,703	\$4,703	\$4,703	\$27,599

ROUTE: EN22 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: 121656 CITY OF CHARLOTTESVILLE SRTS Enhancement Charlottesville COORDINATOR/PROGRAM DEVELOPMENT

Jurisdiction: Charlottesville

**Description:** FROM: VARIOUS TO: VARIOUS

Scope: Safety and Education of Pedestrians /Bicyclisits

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	deral							
Federal	\$0	\$100	\$84	\$0	\$0	\$0	\$0	\$184
Other Funds								
Other	\$0	\$25	\$21	\$0	\$0	\$0	\$0	\$46
TOTAL	\$0	\$125	\$105	\$0	\$0	\$0	\$0	\$230

ROUTE: EN22	F	PROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	MPO .	Area
<b>UPC:</b> 121851	N Blue R	idge Avenue Si	idewalk Extensi	on	Urban		NonN	1PO
Jurisdiction:	Culpeper					Start (CY)	Budget	Expenditure
Description:	FROM: S BLUE RIDGE	AVE TO: YOW	ELL MEADOW	PARK	PE	<b>=</b>	\$98	8 \$
Scope:	Facilities for Pedestrians	and Bicycles			R\	N	\$14	4 \$
					CI	N	\$74	1 \$
					To	tal	\$85	3 \$
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$0	\$382	\$300	\$0	\$0	\$0	\$0	\$68
Other Funds								
Other	\$0	\$96	\$75	\$0	\$0	\$0	\$0	\$17
TOTAL	\$0	\$478	\$375	\$0	\$0	\$0	\$0	\$85

## FREDERICKSBURG DISTRICT

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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## Funding Allocation Summary FREDERICKSBURG DISTRICT

TITF	Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
TITF	High Priority Projects							
State   8,757   5,825   3,776   8,206   9,422   0   35,985   11gh Priority Projects Total   \$19,533   \$13,064   \$5,843   \$19,511   \$21,422   \$0   \$79,375   \$79,375   \$10   \$14,737   \$14,480   \$10,111   \$6,430   \$13,703   \$15,000   \$74,465   \$164   \$17,226   \$16,181   \$22,051   \$25,920   \$18,613   \$17,626   \$17,616   \$17,616   \$19   \$19   \$462   \$462   \$462   \$3,295   \$18   \$13,308   \$195,377   \$18   \$10,000   \$32,630   \$31,281   \$32,781   \$32,813   \$32,778   \$33,088   \$195,377   \$18   \$10	Federal	\$5,776	\$2,239	\$2,068	\$11,305	\$12,000	\$0	\$33,388
High Priority Projects Total \$19,533 \$13,064 \$5,843 \$19,511 \$21,422 \$0 \$79,374  District Grant Program  Federal \$14,737 \$14,480 \$10,111 \$6,430 \$13,703 \$15,000 \$74,465  State 17,226 16,181 22,051 25,920 18,613 17,626 117,611  Unpaved 667 619 619 462 462 462 462 3,295  District Grant Program Total \$32,630 \$31,281 \$32,781 \$32,813 \$32,778 \$33,088 \$195,375  State of Good Repair  Federal \$10,066 \$5,266 \$25,721 \$23,990 \$24,113 \$17,974 \$107,135  State 02,008 26,323 8,588 10,047 9,434 15,615 90,016  State of Good Repair Total \$30,074 \$31,590 \$34,309 \$34,038 \$33,547 \$33,589 \$197,147  Interstate Corridor Funds  Federal \$3,400 \$1,230 \$1,000 \$7,000 \$6,000 \$0 \$18,636  State 4,024 5,019 203 219 50 0 9,516  Interstate Corridor Funds Total \$7,424 \$6,250 \$1,203 \$7,219 \$6,050 \$0 \$28,144  Special Structures  State \$14,337 \$12,100 \$8,180 \$2,500 \$2,907 \$0 \$40,022  VA Safety Funds  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,696  VA Safety Funds Total \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,696  Special Structures Total \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,696  Special Structures Total \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$0 \$1,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,696  Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ITTF	5,000	5,000	0	0	0	0	10,000
District Grant Program   Federal   \$14,737   \$14,480   \$10,111   \$6,430   \$13,703   \$15,000   \$74,466   \$14   \$17,226   \$16,181   \$25,021   \$25,920   \$18,613   \$17,626   \$17,461   \$10,000   \$18,000   \$14,620   \$10,000   \$18,000   \$14,620   \$10,000   \$10,	State	8,757	5,825	3,776	8,206	9,422	0	35,985
Federal   \$14,737   \$14,480   \$10,111   \$6,430   \$13,703   \$15,000   \$74,466   \$10	High Priority Projects Total	\$19,533	\$13,064	\$5,843	\$19,511	\$21,422	\$0	\$79,374
State Unpaved         17,266 677 619 619 669 462 462 462 462 3,293         117,616 20,293         117,616 20,293         117,616 20,293         117,616 20,293         117,616 20,293         117,616 20,293         117,616 20,293         117,616 20,293         117,616 20,293         117,616 20,293         117,616 20,293         22,390 32,313         332,778 330,88         3195,377         333,088         \$195,377           State of Good Repair         \$10,066 \$5,266 \$2,5721 \$23,990 \$24,113 \$17,974 \$107,137         \$10,713 \$134 \$15,615 \$90,016         \$10,047 \$9,434 \$15,615 \$90,016         \$10,713 \$134 \$15,615 \$90,016         \$10,047 \$9,434 \$15,615 \$90,016         \$10,713 \$134 \$10,017,137         \$10,047 \$9,434 \$15,615 \$90,016         \$10,713 \$13,500 \$34,009 \$34,00	District Grant Program							
Unpaved   667   619   619   462   462   462   3,295     District Grant Program Total   \$32,630   \$31,281   \$32,781   \$32,813   \$32,878   \$33,088   \$195,375     State of Good Repair   Federal   \$10,066   \$5,266   \$25,721   \$23,990   \$24,113   \$17,974   \$107,137     State   \$20,008   \$26,323   \$8,588   \$10,047   \$9,434   \$16,165   \$90,016     State of Good Repair Total   \$30,074   \$31,590   \$34,309   \$34,038   \$33,547   \$33,589   \$197,147     Interstate Corridor Funds   Federal   \$3,400   \$1,230   \$1,000   \$7,000   \$6,000   \$0   \$18,630     State   \$4,024   \$5,019   \$203   \$219   \$50   \$0   \$9,515     Interstate Corridor Funds Total   \$7,424   \$6,250   \$1,203   \$7,219   \$6,050   \$0   \$28,146     Special Structures   \$14,337   \$12,100   \$8,180   \$2,500   \$2,907   \$0   \$40,024     Special Structures Total   \$14,337   \$12,100   \$8,180   \$2,500   \$2,907   \$0   \$40,024     Special Structures Total   \$14,337   \$12,100   \$8,180   \$2,500   \$2,907   \$0   \$40,024     Special Structures Total   \$14,337   \$12,100   \$8,180   \$2,500   \$2,907   \$0   \$40,024     Special Structures Total   \$3,946   \$4,104   \$3,646   \$0   \$0   \$0   \$0   \$11,695     VA Safety Funds   Federal   \$3,946   \$4,104   \$3,646   \$0   \$0   \$0   \$0   \$11,695     Specialized State and Federal   \$3,946   \$4,104   \$3,646   \$0   \$0   \$0   \$0   \$0   \$3,000     MPO CMAQ   \$2,478   \$3,316   \$2,510   \$2,560   \$2,537   \$2,664   \$16,666     MPO CMAQ   \$2,478   \$3,316   \$2,510   \$2,560   \$2,537   \$2,664   \$16,666     MPO RSTP   \$3,097   \$9,941   \$1,999   \$0,004   \$6,205   \$12,905     State   \$14,288   \$13,443   \$8,622   \$9,547   \$0   \$0   \$0   \$45,895     Total   Revenue Sharing   Local   \$14,288   \$13,443   \$8,622   \$9,547   \$0   \$0   \$0   \$45,895     State   \$14,288   \$13,443   \$8,622   \$9,547   \$0   \$0   \$0   \$45,895     Revenue Sharing Total   \$28,575   \$26,886   \$17,244   \$19,094   \$0   \$0   \$0   \$91,795     Research & Planning Total   \$28,575   \$26,886   \$17,244   \$19,094   \$0   \$0   \$0   \$0   \$91,795     Research & Planning Total   \$14,286   \$13,443   \$8,622	Federal	\$14,737	\$14,480	\$10,111	\$6,430	\$13,703	\$15,000	\$74,462
District Grant Program Total   \$32,630   \$31,281   \$32,781   \$32,813   \$32,778   \$33,088   \$195,375	State	17,226	16,181	22,051	25,920	18,613	17,626	117,618
State of Good Repair   Federal   \$10,066   \$5,266   \$25,721   \$23,990   \$24,113   \$17,974   \$107,137   \$102   \$1	Unpaved	667	619	619	462	462	462	3,292
Federal State         \$10,066         \$5,266         \$25,721         \$23,990         \$24,113         \$17,974         \$107,13° State         \$20,008         \$26,323         8,588         \$10,047         9,434         \$15,615         90,016           State of Good Repair Total         \$30,074         \$31,590         \$34,309         \$34,038         \$33,547         \$33,589         \$197,147           Interstate Corridor Funds         Federal         \$3,400         \$1,230         \$1,000         \$7,000         \$6,000         \$0         \$18,630           State         4,024         5,019         203         219         50         0         9,518           Interstate Corridor Funds Total         \$7,424         \$6,250         \$1,203         \$7,219         \$6,050         \$0         \$28,140           Special Structures         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,024           Special Structures Total         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,024           VA Safety Funds         \$1005         \$0         \$11,690         \$0         \$0         \$0         \$11,690           VA Safety Funds Total         \$3,946	District Grant Program Total	\$32,630	\$31,281	\$32,781	\$32,813	\$32,778	\$33,088	\$195,371
State         20,008         26,323         8,588         10,047         9,434         15,615         90,016           State of Good Repair Total         \$30,074         \$31,590         \$34,309         \$34,038         \$33,547         \$33,589         \$197,147           Interstate Corridor Funds         Federal         \$3,400         \$1,230         \$1,000         \$7,000         \$6,000         \$0         \$18,636           State         4,024         5,019         203         219         50         0         9,511           Interstate Corridor Funds Total         \$7,424         \$6,250         \$1,203         \$7,219         \$6,050         \$0         \$28,146           Special Structures         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,022           Special Structures Total         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,022           VA Safety Funds         \$6,250         \$4,104         \$3,646         \$0         \$0         \$0         \$11,692           VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,692           VA Safety Funds Total <td>State of Good Repair</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	State of Good Repair							
State         20,008         26,323         8,588         10,047         9,434         15,615         90,016           State of Good Repair Total         \$30,074         \$31,590         \$34,309         \$34,038         \$33,547         \$33,589         \$197,147           Interstate Corridor Funds         Federal         \$3,400         \$1,230         \$1,000         \$7,000         \$6,000         \$0         \$18,636           State         4,024         5,019         203         219         50         0         9,511           Interstate Corridor Funds Total         \$7,424         \$6,250         \$1,203         \$7,219         \$6,050         \$0         \$28,146           Special Structures         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,022           Special Structures Total         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,022           VA Safety Funds         \$6,250         \$4,104         \$3,646         \$0         \$0         \$0         \$11,692           VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,692           VA Safety Funds Total <td>Federal</td> <td>\$10,066</td> <td>\$5,266</td> <td>\$25,721</td> <td>\$23,990</td> <td>\$24,113</td> <td>\$17,974</td> <td>\$107,131</td>	Federal	\$10,066	\$5,266	\$25,721	\$23,990	\$24,113	\$17,974	\$107,131
Federal   \$14,337   \$12,100   \$8,180   \$2,500   \$2,907   \$0   \$40,024   \$5,025   \$1,025   \$	State	20,008	26,323	8,588	10,047	9,434	15,615	90,016
Federal State         \$3,400 \$1,230 \$1,000 \$7,000 \$6,000 \$0 \$0 \$18,630           State         4,024 \$5,019 \$203 \$219 \$50 \$0 \$9,515           Interstate Corridor Funds Total         \$7,424 \$6,250 \$1,203 \$7,219 \$6,050 \$0 \$28,146           Special Structures         \$14,337 \$12,100 \$8,180 \$2,500 \$2,907 \$0 \$40,024           Special Structures Total         \$14,337 \$12,100 \$8,180 \$2,500 \$2,907 \$0 \$40,024           VA Safety Funds         \$5,046 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,695           VA Safety Funds Total         \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,695           VA Safety Funds Total         \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,695           Specialized State and Federal         \$17,837 \$18,913 \$7,941 \$1,500 \$0 \$0 \$0 \$11,695           Federal         \$17,837 \$18,913 \$7,941 \$1,500 \$0 \$0 \$0 \$0 \$3,700           MPO CMAQ         \$2,478 \$3,316 \$2,510 \$2,560 \$2,537 \$2,664 \$16,066           MPO RSTP         3,097 \$9,941 \$10,979 \$8,004 \$0,45 \$2,101 \$42,166           Specialized State and Federal State and Federal Total         \$37,755 \$33,613 \$22,874 \$13,508 \$12,024 \$6,208 \$125,985           Revenue Sharing Local \$14,288 \$13,443 \$8,622 \$9,547 \$0 \$0 \$0 \$45,895           State \$14,288 \$13,443 \$8,622 \$9,547 \$0 \$0 \$45,895           Revenue Sharing Total \$28,575 \$26,886 \$17,244 \$19,094 \$0 \$0 \$0 \$9,547,895           Revenue Sharing Total \$28,575 \$26,886 \$17,244 \$19,094 \$0 \$0 \$0 \$0 \$16,660	State of Good Repair Total	\$30,074	\$31,590	\$34,309	\$34,038	\$33,547	\$33,589	\$197,147
State         4,024         5,019         203         219         50         0         9,518           Interstate Corridor Funds Total         \$7,424         \$6,250         \$1,203         \$7,219         \$6,050         \$0         \$28,146           Special Structures         State         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,024           Special Structures Total         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,024           VA Safety Funds           Federal         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,695           VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,695           VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,695           VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$0         \$11,695           VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0	Interstate Corridor Funds							
Interstate Corridor Funds Total   \$7,424	Federal	\$3,400	\$1,230	\$1,000	\$7,000	\$6,000	\$0	\$18,630
Special Structures   State   \$14,337   \$12,100   \$8,180   \$2,500   \$2,907   \$0   \$40,024	State	4,024	5,019	203	219	50	0	9,515
State         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,024           Special Structures Total         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,024           VA Safety Funds           Federal         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,695           VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,695           VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,695           VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,695           VA Safety Funds Total         \$17,837         \$18,913         \$7,941         \$1,500         \$0	Interstate Corridor Funds Total	\$7,424	\$6,250	\$1,203	\$7,219	\$6,050	\$0	\$28,146
Special Structures Total         \$14,337         \$12,100         \$8,180         \$2,500         \$2,907         \$0         \$40,024           VA Safety Funds             Federal	Special Structures							
VA Safety Funds Federal \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,695  VA Safety Funds Total \$3,946 \$4,104 \$3,646 \$0 \$0 \$0 \$0 \$11,695  Specialized State and Federal Federal \$17,837 \$18,913 \$7,941 \$1,500 \$0 \$0 \$0 \$46,192  Local 3,700 0 0 0 0 0 0 0 0 3,700  MPO CMAQ 2,478 3,316 2,510 2,560 2,537 2,664 16,064 MPO RSTP 3,097 9,941 10,979 8,004 8,045 2,101 42,166 State 10,643 1,443 1,443 1,443 1,443 1,443 1,443 17,866  Specialized State and Federal \$37,755 \$33,613 \$22,874 \$13,508 \$12,024 \$6,208 \$125,982  Total  Revenue Sharing Local \$14,288 \$13,443 \$8,622 \$9,547 \$0 \$0 \$45,895 State 14,288 13,443 \$8,622 \$9,547 \$0 0 45,895 State \$14,288 \$13,443 \$8,622 \$9,547 \$0 \$0 \$45,895 State \$14,288 \$13,443 \$8,622 \$9,547 \$0 \$0 \$50 \$51,666  Revenue Sharing Total \$28,575 \$26,886 \$17,244 \$19,094 \$0 \$0 \$0 \$91,795 State \$1,660 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,666	State	\$14,337	\$12,100	\$8,180	\$2,500	\$2,907	\$0	\$40,024
Federal         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,695           VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$0         \$11,695           Specialized State and Federal         \$17,837         \$18,913         \$7,941         \$1,500         \$0         \$0         \$46,192           Local         3,700         0         0         0         0         0         0         3,700           MPO CMAQ         2,478         3,316         2,510         2,560         2,537         2,664         16,064           MPO RSTP         3,097         9,941         10,979         8,004         8,045         2,101         42,166           State         10,643         1,424         \$6,208         \$125,982           Revenue Sharing           State         14,288	Special Structures Total	\$14,337	\$12,100	\$8,180	\$2,500	\$2,907	\$0	\$40,024
VA Safety Funds Total         \$3,946         \$4,104         \$3,646         \$0         \$0         \$11,695           Specialized State and Federal         Federal         \$17,837         \$18,913         \$7,941         \$1,500         \$0         \$0         \$46,192           Local         3,700         0         0         0         0         0         0         3,700           MPO CMAQ         2,478         3,316         2,510         2,560         2,537         2,664         16,064           MPO RSTP         3,097         9,941         10,979         8,004         8,045         2,101         42,166           State         10,643         1,444         1,444         1	VA Safety Funds							
Specialized State and Federal           Federal         \$17,837         \$18,913         \$7,941         \$1,500         \$0         \$0         \$46,192           Local         3,700         0         0         0         0         0         0         3,700           MPO CMAQ         2,478         3,316         2,510         2,560         2,537         2,664         16,064           MPO RSTP         3,097         9,941         10,979         8,004         8,045         2,101         42,166           State         10,643         1,443         1,443         1,443         1,443         1,443         1,443         17,860           Specialized State and Federal         \$37,755         \$33,613         \$22,874         \$13,508         \$12,024         \$6,208         \$125,982           Total           Revenue Sharing           Local         \$14,288         \$13,443         \$8,622         \$9,547         \$0         \$0         \$45,895           State         14,288         13,443         8,622         9,547         \$0         \$0         \$45,895           Revenue Sharing Total         \$28,575         \$26,886         \$17,244         \$1	Federal	\$3,946	\$4,104	\$3,646	\$0	\$0	\$0	\$11,695
Federal         \$17,837         \$18,913         \$7,941         \$1,500         \$0         \$0         \$46,192           Local         3,700         0         0         0         0         0         0         3,700         0         0         0         0         3,700         0         0         0         0         3,700         0         0         0         0         0         3,700         0         0         0         0         3,700         0         0         0         0         3,700         0         0         0         3,700         0         0         0         3,700         0         3,700         0         2,537         2,664         16,064         16,064         0         0         8,045         2,101         42,166         5,166         5,100<	VA Safety Funds Total	\$3,946	\$4,104	\$3,646	\$0	\$0	\$0	\$11,695
Local   3,700   0   0   0   0   0   3,700   MPO CMAQ   2,478   3,316   2,510   2,560   2,537   2,664   16,064   MPO RSTP   3,097   9,941   10,979   8,004   8,045   2,101   42,166   State   10,643   1,443	Specialized State and Federal							
MPO CMAQ         2,478         3,316         2,510         2,560         2,537         2,664         16,064           MPO RSTP         3,097         9,941         10,979         8,004         8,045         2,101         42,166           State         10,643         1,443         <	Federal	\$17,837	\$18,913	\$7,941	\$1,500	\$0	\$0	\$46,192
MPO RSTP         3,097         9,941         10,979         8,004         8,045         2,101         42,166           State         10,643         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         17,860           Specialized State and Federal Total         \$37,755         \$33,613         \$22,874         \$13,508         \$12,024         \$6,208         \$125,982           Revenue Sharing         Local         \$14,288         \$13,443         \$8,622         \$9,547         \$0         \$0         \$45,899           State         14,288         13,443         8,622         9,547         \$0         \$0         45,899           Revenue Sharing Total         \$28,575         \$26,886         \$17,244         \$19,094         \$0         \$0         \$91,799           Research & Planning         \$1,660         \$0         \$0         \$0         \$0         \$0         \$1,660	Local	3,700	0	0	0	0	0	3,700
State         10,643         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,443         1,486           Specialized State and Federal Total         \$37,755         \$33,613         \$22,874         \$13,508         \$12,024         \$6,208         \$125,982           Revenue Sharing         Local         \$14,288         \$13,443         \$8,622         \$9,547         \$0         \$0         \$45,895           State         14,288         13,443         8,622         9,547         \$0         \$0         45,895           Revenue Sharing Total         \$28,575         \$26,886         \$17,244         \$19,094         \$0         \$0         \$91,795           Research & Planning         \$1,660         \$0         \$0         \$0         \$0         \$0         \$1,660	MPO CMAQ	2,478	3,316	2,510	2,560	2,537	2,664	16,064
Specialized State and Federal Total         \$37,755         \$33,613         \$22,874         \$13,508         \$12,024         \$6,208         \$125,982           Revenue Sharing         Local         \$14,288         \$13,443         \$8,622         \$9,547         \$0         \$0         \$45,899           State         14,288         13,443         8,622         9,547         0         0         45,899           Revenue Sharing Total         \$28,575         \$26,886         \$17,244         \$19,094         \$0         \$0         \$91,799           Research & Planning         State         \$1,660         \$0         \$0         \$0         \$0         \$1,660	MPO RSTP	3,097	9,941	10,979	8,004	8,045	2,101	42,166
Total         Revenue Sharing         Local       \$14,288       \$13,443       \$8,622       \$9,547       \$0       \$0       \$45,899         State       14,288       13,443       8,622       9,547       0       0       45,899         Revenue Sharing Total       \$28,575       \$26,886       \$17,244       \$19,094       \$0       \$0       \$91,799         Research & Planning       \$1,660       \$0       \$0       \$0       \$0       \$0       \$1,660	State	10,643	1,443	1,443	1,443	1,443	1,443	17,860
Local         \$14,288         \$13,443         \$8,622         \$9,547         \$0         \$0         \$45,899           State         14,288         13,443         8,622         9,547         0         0         45,899           Revenue Sharing Total         \$28,575         \$26,886         \$17,244         \$19,094         \$0         \$0         \$91,799           Research & Planning         \$1,660         \$0         \$0         \$0         \$0         \$0         \$1,660		\$37,755	\$33,613	\$22,874	\$13,508	\$12,024	\$6,208	\$125,982
State         14,288         13,443         8,622         9,547         0         0         45,899           Revenue Sharing Total         \$28,575         \$26,886         \$17,244         \$19,094         \$0         \$0         \$91,799           Research & Planning         State         \$1,660         \$0         \$0         \$0         \$0         \$0         \$1,660	Revenue Sharing							
Revenue Sharing Total         \$28,575         \$26,886         \$17,244         \$19,094         \$0         \$0         \$91,799           Research & Planning         State         \$1,660         \$0         \$0         \$0         \$0         \$0         \$1,660	Local	\$14,288	\$13,443	\$8,622	\$9,547	\$0	\$0	\$45,899
Research & Planning State \$1,660 \$0 \$0 \$0 \$0 \$0 \$1,660	State	14,288	13,443	8,622	9,547	0	0	45,899
State \$1,660 \$0 \$0 \$0 \$0 \$0 \$1,660	Revenue Sharing Total	\$28,575	\$26,886	\$17,244	\$19,094	\$0	\$0	\$91,799
	Research & Planning							
Research & Planning Total \$1,660 \$0 \$0 \$0 \$0 \$0 \$1,660	State	\$1,660	\$0	\$0	\$0	\$0	\$0	\$1,660
	Research & Planning Total	\$1,660	\$0	\$0	\$0	\$0	\$0	\$1,660

## Funding Allocation Summary FREDERICKSBURG DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service							
Federal	\$17,922	\$16,607	\$16,610	\$16,613	\$16,610	\$16,611	\$100,973
Debt Service Total	\$17,922	\$16,607	\$16,610	\$16,613	\$16,610	\$16,611	\$100,973
Other Funds							
Other	\$186,150	\$12,383	\$580	\$22,019	\$22,438	\$0	\$243,570
Other Funds Total	\$186,150	\$12,383	\$580	\$22,019	\$22,438	\$0	\$243,570
District Total	\$380.007	\$187.876	\$143.270	\$167.315	\$147.776	\$89.495	\$1.115.740

FY2023 - 2028 Six-Year Improvement Program FY23 FINAL

ROUTE: PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 70712 FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY Other Fredericksburg

Jurisdiction: Fredericksburg District-wide

Description: Scope:

Service Area / Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Previous** Total Specialized State and Federal MPO CMAQ \$3,052 \$163 \$0 \$75 \$75 \$75 \$0 \$2,664

ROUTE: PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 70713 FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) Other Fredericksburg
BALANCE ENTRY

Jurisdiction: Fredericksburg District-wide

Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO RSTP \$377 \$0 \$50 \$50 \$50 \$50 \$2,101 \$2,677

<b>ROUTE:</b> 0001		F	PROJECT NAM	IE (NEW)		PROGRAM	I/SYS1	TEM	MPO A	rea	
<b>UPC</b> : T267	712	#SGR23LB RTI	E 1 OLD RAPP. 20249 BRDG R		ANAL ID	Prim	ary		Fredericksburg		
REPORT NOT	E: Revise	ed estimate requi	ired								
Street Name:	EMAN	CIPATION HIGH	WAY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Freder	icksburg				•	PE	2022	\$3,000	\$0	
Description:		: OLD RAPPAHAI L (0.2000 MI)	NNOCK CANAI	L TO: OLD RAF	PPAHANNOCK	•	RW CN	2025 2025	\$2,500 \$16,000	\$0 \$0	
Scope:	Bridge	Replacement w/c	Added Capaci	ty		-	Total		\$21,500	\$0	
Service Area /	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good I	Repair										
Federal		\$0	\$0	\$0	\$0	\$0		\$91	\$1,008	\$1,099	
State		\$144	\$852	\$948	\$1,029	\$1,021		\$916	\$0	\$4,910	
Specialized Sta	ate and Fe	deral									
Federal		\$0	\$9,636	\$0	\$0	\$0		\$0	\$0	\$9,636	
TOTAL		\$144	\$10,488	\$948	\$1,029	\$1,021		\$1,006	\$1,008	\$15,644	

1 1201111712								( )	, iii iiioasanas)
<b>ROUTE:</b> 0001			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 10293	36	#SGR19VB	- RT 1 over Po Replacem	tomac Creek Br ent	idge	Prima	ry	Fredericks	sburg
Street Name:	Jeffersor	n Davis Highway	,				Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford	County				P	<b>E</b> 2013	\$811	\$811
Description:	FROM: (	0.096 Miles Sout	h of Potomac C	Creek TO: 0.133	Miles North of	R	2018	\$660	\$313
	Potomad	Creek (0.2290	MI)			C	<b>N</b> 2020	\$5,537	\$5,342
Scope:	Bridge R	eplacement w/o	Added Capaci	ty		T	otal	\$7,007	\$6,466
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good R	Repair								
Federal		\$4,095	\$1,807	\$0	\$0	\$0	\$0	\$0	\$5,902
Specialized Star	te and Fede	eral							
Federal		\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$504
Match		\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Local		\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
Legacy CN Forr	mula								
Federal		\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186
State		\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$337
TOTAL		\$5,200	\$1,807	\$0	\$0	\$0	\$0	\$0	\$7,007

ROUTE:	0001			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	103085		#HB2.FY17 R	TE 1/630 AREA	A CORRIDOR I ENTS	ROAD	Primar	У	Fredericks	sburg
Street Na	ame:	Jefferson	Davis Highway	1				Start (CY)	Budget	Expenditure
Jurisdict	tion:	Stafford C	ounty				P	<b>E</b> 2013	\$1,109	\$398
Descripti	ion:	FROM: 0.2	207 Mi North o	f Route 687 Ho	pe Road TO: 0	.204 Mi South of	R'	<b>W</b> 2018	\$10,054	\$2,961
		Route 630	(Courthouse	Road) (0.6550 I	MI)		С	N 2022	\$9,222	\$0
Scope:		Reconstru	ction w/ Added	d Capacity			To	otal	\$20,385	\$3,359
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District G	rant Prog	gram								
State			\$4,646	\$0	\$0	\$0	\$0	\$0	\$0	\$4,646
Revenue	Sharing									
State			\$4,306	\$1,645	\$1,720	\$0	\$0	\$0	\$0	\$7,671
Local			\$4,306	\$1,645	\$1,720	\$0	\$0	\$0	\$0	\$7,671
Other Fur	nds									
Other			\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$398
TOTAL			\$13,655	\$3,290	\$3,440	\$0	\$0	\$0	\$0	\$20,385

FY23 FINAL	•									(4	in thousands)
ROUTE: 00	001			PROJECT N	IAME		PROGRAM	NSYS1	ΓEM	MPO Ar	ea
<b>UPC:</b> 10	09467			Y17 - SAFETY LEGRAPH/WO			Prin	nary		Fredericks	sburg
Street Nam	e:	TELEGRA	PH ROAD						Start (CY)	Budget	Expenditure
Jurisdiction	ո։	Stafford Co	ounty					PE	2017	\$1,409	\$99
Description					legraph Rd) TO	: 0.184 Miles N.	of	RW	2020	\$2,154	\$1
		Route 639	(Woodstock L	_n) (0.7040 MI)				CN	2022	\$6,771	\$0
Scope:		Safety						Total		\$10,334	\$100
Service Are	a / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grar	nt Prog	ıram									
Federal			\$3,068	\$1,348	\$400	\$0	\$0		\$0	\$0	\$4,816
State			\$2,709	\$0	\$0	\$0	\$0		\$0	\$0	\$2,709
Specialized	State	and Federa	al								
MPO RST	Р		\$525	\$0	\$0	\$0	\$0		\$0	\$0	\$525
Local			\$200	\$0	\$0	\$0	\$0		\$0	\$0	\$200
Other Funds	3										
Other			\$2,085	\$0	\$0	\$0	\$0		\$0	\$0	\$2,085
TOTAL			\$8,587	\$1,348	\$400	\$0	\$0		\$0	\$0	\$10,334

<b>ROUTE</b> : 0001			PROJECT N	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 1094	174	#HB2.FY17 NE	EW COMMUTE		RTE 1 AT	Prim	ary		Fredericks	sburg
Street Name:	Jefferso	on Davis Highway	•					Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsyl	vania County				•	PE	2016	\$1,296	\$1,296
Description:	FROM:	0.234 MI. SOUT	H OF COMM. D	OR. TO: 0.175 N	II. NORTH OF		RW	2018	\$4,472	\$4,339
	COMM	. DR. (0.4090 MI	)				CN	2021	\$11,719	\$4,318
Scope:	Safety					-	Total		\$17,487	\$9,953
Service Area /	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pr	rojects									
Federal		\$8,268	\$4,093	\$0	\$0	\$0		\$0	\$0	\$12,360
State		\$3,856	\$0	\$0	\$0	\$0		\$0	\$0	\$3,856
Other Funds										
Other		\$1,270	\$0	\$0	\$0	\$0		\$0	\$0	\$1,270
TOTAL		\$13,395	\$4,093	\$0	\$0	\$0		\$0	\$0	\$17,487

TOTAL			\$13,395	\$4,093	\$0	\$0	\$0	\$0	\$0	\$17,487
ROUTE:	0001			PROJECT N	IAME		PROGRAM/S	YSTEM	мро а	rea
UPC:	110913			FAYETTE BLV NTERSECT. IN	D AND HARRIS MPROVE	ON RD	Primar	у	Frederick	sburg
REPORT	NOTE:	Funded	to anticipated a	ward estimate	е					
Street Na	ame:	Lafayett	e Blvd					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Spotsylv	ania County				PI	E 2018	\$232	\$232
Descript	ion:		0.003 MI N of Int (Lee Street) (0.		rison Rd) TO: 0.0	007 MI N of INT			\$208	\$171
_			(Lee Street) (o.	oogo wii)			CI	N 2021	\$489	\$409
Scope:		Safety					To	otal	\$929	\$812
Service /	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District G	rant Pro	gram								
State			\$674	\$148	\$0	\$0	\$0	\$0	\$0	\$822
Specializ	ed State	and Fed	eral							
MPO C	MAQ		\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL			\$811	\$148	\$0	\$0	\$0	\$0	\$0	\$959

ROUTE:	0001			PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea	
UPC:	110914		#SMART18	- I-95 EXIT 12 SOUTHPOINT	6, RTE 1 SB ON PKWY	NTO	Prima	ry	Fredericksburg		
Street Na	me:	Route 1						Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Spotsylvania	County				P	<b>E</b> 2017	\$1,503	\$1,507	
Description	on:	FROM: 0.058	B Mi. SOUTI	H OF INT. RTE	1 & RTE 711 T	O: 0.065 Mi.	R	<b>W</b> 2020	\$1,043	\$537	
		NORTH OF I	NT. RTE 1	& I-95 EXIT 12	6 RAMP C (0.45	550 MI)	C	N 2021	\$11,948	\$0	
Scope:		Reconstruction	on w/ Added	d Capacity			T	otal	\$14,495	\$2,044	
Service A	rea / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Gra	ant Prog	gram									
Federal			\$4,674	\$6,387	\$0	\$0	\$0	\$0	\$0	\$11,060	
State			\$587	\$1,097	\$0	\$0	\$0	\$0	\$0	\$1,685	
Specialize	d State	and Federal									
Local			\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	
TOTAL		_	\$7,011	\$7,484	\$0	\$0	\$0	\$0	\$0	\$14,495	

<b>ROUTE</b> : 0001		PROJEC	T NAME		PROGRAM	/SYST	EM	MPO Ai	rea
<b>UPC</b> : 11093	2 #SMAR	T18 - TWIN LAKE- CONNI		IKE/PED	Prim	ary		Fredericks	sburg
Street Name:	Lafayette Bouleva	ard					Start (CY)	Budget	Expenditure
Jurisdiction:	Fredericksburg				-	PE	2020	\$500	\$201
Description:	FROM: Twin Lake	es Drive TO: Saint	Paul Street			RW	2024	\$700	\$0
Scope:	Facilities for Pede	estrians and Bicycle	es			CN	2025	\$782	\$0
					-	Total		\$1,982	\$201
Service Area / I	und Previ	ous FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Priority Pro	jects								
State	\$1,	166 \$316	\$0	\$0	\$0		\$0	\$0	\$1,482
Specialized Stat	e and Federal								
MPO CMAQ	\$	500 \$0	\$0	\$0	\$0		\$0	\$0	\$500
TOTAL	\$1,	666 \$316	\$0	\$0	\$0		\$0	\$0	\$1,982

						·		
<b>ROUTE</b> : 0001		PROJECT N	NAME		PROGRAM/SY	STEM	MPO A	rea
UPC: 111406	6 #SGR17VB - BR	IDGE REPLAC CREEK ID 1		WAMSIC	Primary		Fredericks	sburg
Street Name:	JEFFERSON DAVIS HI	GHWAY				Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford County				PE	2018	\$1,000	\$737
Description:	FROM: 0.365 Miles Sou	th of Russell Ro	oad TO: 0.086 N	Miles South of	RW	<b>I</b> 2021	\$940	\$16
	Russell Road (0.2790 M	II)			CN	2023	\$6,730	\$0
Scope:	Bridge Replacement w/o	Added Capaci	ty		Tot	al	\$8,670	\$754
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Re	epair							
Federal	\$1,125	\$1,681	\$0	\$2,818	\$0	\$0	\$0	\$5,625
State	\$350	\$0	\$695	\$0	\$0	\$0	\$0	\$1,045
Legacy CN Form	ula							
State	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	\$3,475	\$1,681	\$695	\$2,818	\$0	\$0	\$0	\$8,670

ROUTE: 0	0001			PROJECT N	NAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC: 1	113997	R		ETY UPGRADE ANNE/HANSC	ES AT THE PRI ON INTX	NCESS	Prin	nary		Fredericks	sburg
Street Nam	ne:	EMANCIPA	ATION HIGHV	VAY					Start (CY)	Budget	Expenditure
Jurisdictio	n:	Fredericks	burg					PE	2020	\$300	\$122
Description	n:	FROM: 0.0	49 MI. SOUTI	H OF HANSON	AVE TO: 0.069	9 MI. NORTH OF	=	RW	2023	\$300	\$0
		HANSON A	AVE (0.1180 N	ΛI)				CN	2024	\$660	\$0
Scope:		Safety						Total		\$1,260	\$122
Service Ar	ea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety F	Funds										
Federal			\$480	\$280	\$0	\$0	\$0		\$0	\$0	\$760
Specialized	d State	and Federa	al								
Federal			\$500	\$0	\$0	\$0	\$0		\$0	\$0	\$500
TOTAL			\$980	\$280	\$0	\$0	\$0		\$0	\$0	\$1,260

<b>ROUTE</b> : 0001		PROJECT I	NAME		PROGRAM	/SYSTE	М	MPO Ar	ea
<b>UPC</b> : 115117	#SMART20 US R	OUTE 1/FALL I		RSECTION	Prim	ary		Fredericks	sburg
Street Name:	JEFFERSON DAVIS H	IGHWAY					Start (CY)	Budget	Expenditure
Jurisdiction:	Fredericksburg				•	PE	2019	\$800	\$281
Description:	FROM: 0.088 Mi. South	of Fall Hill Ave	nue TO: 0.158 N	/li. North of Fall	Hill	RW	2023	\$2,900	\$0
	Avenue (0.2410 MI)					CN	2024	\$3,500	\$0
Scope:	Traffic Management/En	gineering			-	Total		\$7,200	\$281
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Proje	ects								
Federal	\$0	\$184	\$1,675	\$1,768	\$0		\$0	\$0	\$3,626
District Grant Pro	gram								
Federal	\$400	\$500	\$1,173	\$0	\$0		\$0	\$0	\$2,073
State	\$400	\$1,101	\$0	\$0	\$0		\$0	\$0	\$1,501
TOTAL	\$800	\$1,784	\$2,848	\$1,768	\$0		\$0	\$0	\$7,200

<b>ROUTE</b> : 0001		PROJECT	NAME		PROGRAM	SYSTEM	MPO A	rea
<b>UPC</b> : 115123	#SMART20 LAF	ST ROUND		E/CHARLES	Prima	ary	Fredericks	sburg
Street Name:	LAFAYETTE BLVD				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Fredericksburg				Ī	PE 2022	\$700	\$35
Description:	FROM: KENMORE A	VE TO: CHARLI	ES ST (0.1000 N	ЛI)		<b>RW</b> 2025	\$1,800	\$0
Scope:	Reconstruction w/o Ad	dded Capacity				CN 2026	\$3,300	\$0
					_	Γotal	\$5,800	\$35
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram							
Federal	\$0	\$0	\$800	\$1,179	\$0	\$0	\$0	\$1,979
Specialized State	and Federal							
State	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
MPO CMAQ	\$1,047	\$512	\$358	\$750	\$0	\$0	\$0	\$2,667
MPO RSTP	\$366	\$576	\$200	\$0	\$0	\$0	\$0	\$1,142
TOTAL	\$1,425	\$1,089	\$1,358	\$1,929	\$0	\$0	\$0	\$5,800

<b>ROUTE</b> : 0001		PROJEC	TNAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 115614	ROUTE	1 AND MARKET	STREET TURN	I LANE	Prim	ary	Fredericks	sburg
Street Name:	Jefferson Davis Hig	hway				Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County	y			_	<b>PE</b> 2019	\$650	\$463
Description:	FROM: 0.052 MI S	of Market Street T	O: 0.100 MI N o	of Market Street		<b>RW</b> 2021	\$1,159	\$840
	(0.1520 MI)					<b>CN</b> 2022	\$3,417	\$0
Scope:	Safety				-	Total	\$5,225	\$1,303
Service Area / Fo	und Previou	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$14	9 \$0	\$0	\$0	\$0	\$0	\$0	\$149
Match	\$	1 \$0	\$0	\$0	\$0	\$0	\$0	\$1
MPO CMAQ	\$4,27	5 \$218	\$0	\$0	\$0	\$0	\$0	\$4,493
MPO RSTP	\$1,24	3 \$129	\$0	\$0	\$0	\$0	\$0	\$1,372
TOTAL	\$5,66	8 \$347	\$0	\$0	\$0	\$0	\$0	\$6,014

<b>ROUTE</b> : 0001			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO Ar	·ea
<b>UPC</b> : 11898	0	#SMART22 -	DDAL	Prin	nary		Fredericksburg			
Street Name:	Lafayette	Boulevard						Start (CY)	Budget	Expenditure
Jurisdiction:	Frederick	sburg					PE	2022	\$1,134	\$5
Description:	FROM: 28 MI)	807 Lafayette B	oulevard TO: 2	2017 Lafeyette I	Boulevard (0.240	0	RW	2024	\$5,226	\$0
	,						CN	2025	\$5,421	\$0
Scope:	Facilities	for Pedestrians	and Bicycles				Total		\$11,782	\$5
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Pro	jects									
Federal		\$0	\$0	\$0	\$0	\$1,494		\$953	\$0	\$2,447
State		\$0	\$0	\$0	\$0	\$3,806		\$5,529	\$0	\$9,335
TOTAL		\$0	\$0	\$0	\$0	\$5,300		\$6,482	\$0	\$11,782

ROUTE:	0001		PROJECT I	NAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	119114	#SMART22	-US ROUTE 1- A INTERSEC		ENUE	Prim	ary		Fredericksburg		
Street Na	ame:	JEFFERSON DAVIS I	HWY					Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Fredericksburg				•	PE	2021	\$597	\$15	
Descript	ion:	FROM: US 1 TO: US	1 (0.2000 MI)				RW	2024	\$158	\$0	
Scope:		Reconstruction w/o Ad	construction w/o Added Capacity					2026	\$1,938	\$0	
						_	Total		\$2,693	\$15	
Service /	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District G	rant Pro	gram									
Federa	ı	\$1,500	\$0	\$0	\$0	\$0		\$0	\$0	\$1,500	
State		\$116	\$1,077	\$0	\$0	\$0		\$0	\$0	\$1,193	
TOTAL	·	\$1,616	\$1,077	\$0	\$0	\$0		\$0	\$0	\$2,693	

<b>ROUTE</b> : 0001		PROJECT N	IAME		PROGRAM	NSYS	TEM	MPO A	rea
<b>UPC</b> : 11918	9 #SMART22	- RTE 1/208 AR REVITALIZATION		OAL &	Primary			Fredericksburg	
Street Name:	JEFFERSON DAVIS H	IGHWAY					Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County					PE	2021	\$2,166	\$8
Description:	FROM: INDUSTRIAL D	RIVE TO: MAR	KET STREET (	0.8000 MI)		RW	2025	\$9,661	\$0
Scope:	Reconstruction w/ Adde	ed Capacity				CN	2026	\$14,185	\$0
					·	Total		\$26,011	\$8
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram								
Federal	\$1,075	\$800	\$1,655	\$4,906	\$0		\$2,916	\$0	\$11,353
State	\$0	\$45	\$6	\$807	\$0		\$0	\$0	\$858
Specialized State	e and Federal								
MPO CMAQ	\$101	\$0	\$38	\$38	\$1,347		\$0	\$0	\$1,524
MPO RSTP	\$70	\$95	\$14	\$14	\$108		\$0	\$0	\$300
Other Funds									
Other	\$0	\$0	\$5,988	\$0	\$5,988		\$0	\$0	\$11,975
TOTAL	\$1,246	\$940	\$7,701	\$5,765	\$7,443		\$2,916	\$0	\$26,011

<b>ROUTE</b> : 0001		PROJECT	NAME (NEW)			PROGRAM/SYSTEM			MPO Area		
UPC: 120935	US 1 & LAY	HILL ROAD IN	TERSECTION I	MPROVE	MENTS	Secondary			Fredericksburg		
Jurisdiction:	Stafford County							Start (CY)	Budget	Expenditure	
Description:	FROM: INTERSE	CTION OF RT 1	& LAYHILL RI	D (624) TO	D:		PE	2026	\$1,060	\$0	
	INTERSECTION	OF RT 1 & LAYI	HILL RD (624)			<b>RW</b> 2028			\$2,279	\$0	
Scope:	Reconstruction w/		<b>CN</b> 2029			\$6,057	\$0				
						·	Total		\$9,395	\$0	
Service Area / F	und Previo	ous FY20	23 FY20	24	FY2025	FY2026	ı	FY2027	FY2028	Total	
Revenue Sharing											
State		\$0	\$0	\$0	\$1,324	\$1,000		\$0	\$0	\$2,324	
Local		\$0	\$0	\$0	\$1,324	\$1,000		\$0	\$0	\$2,324	
TOTAL		\$0	\$0	\$0	\$2,649	\$2,000		\$0	\$0	\$4,649	

ROUTE:	0001		PROJECT N	IAME (NEW)		PROGRAM	//SYSTE	ΞM	MPO A	rea
UPC:	121686	#SGR23VB	RTE 1 RAPPAH BRIDGE	ANNOCK RIVE REHAB	R ID 18062	Prin	nary		Fredericks	sburg
Street Na	me:	CAMBRIDGE STRE	ET					Start (CY)	Budget	Expenditure
Jurisdicti	on:	Stafford County					PE	2026	\$3,935	\$0
Description	on:	FROM: RAPPHANN MI)	OCK RIVER TO	): RAPPAHANNO	OCK RIVER (0.5	000	RW CN	2030 2031	\$4,658 \$42,618	\$0 \$0
Scope:		Bridge Rehab w/o A	dded Capacity				Total		\$51,211	\$0
Service A	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of G	ood Re	oair								
Federal		\$0	\$0	\$2,000	\$4,335	\$17,942	\$2	20,139	\$3,314	\$47,730
State		\$0	\$0	\$2,840	\$11	\$0		\$0	\$630	\$3,481
TOTAL		\$(	\$0	\$4,840	\$4,346	\$17,942	\$2	20,139	\$3,944	\$51,211

ROUTE:	0001		P	ROJECT NAM	IE (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO Area		
UPC:	121687	#SGI	#SGR23LB RTE 1 RAPPAHANNCOK RIVER ID 18062 BRIDGE REHAB					nary		Fredericksburg		
Jurisdict	ion:	Fredericksbu	rg						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: RAPE	PAHANNOC	K RIVER TO:	RAPPAHANNC	OCK RIVER	·	PE	2026	\$689	\$0	
Scope:		FROM: RAPPAHANNOCK RIVER TO: RAPPAHANNOCK RIVER Bridge Rehab w/o Added Capacity						RW	2030	\$816	\$0	
								CN	2031	\$7,462	\$0	
							•	Total		\$8,966	\$0	
Service A	Area / Fu	ınd Pı	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal										
Federal	I		\$0	\$0	\$3,529	\$5,438	\$0		\$0	\$0	\$8,966	

<b>ROUTE</b> : 0001		PROJECT	NAME		PROGRAM	M/SYST	EM	MPO Area		
<b>UPC:</b> 121802	2 RTE	1 AND EXIT 126 S	B IMPROVEME	ENTS	Prin	nary		Fredericksburg		
Street Name:	Route 1						Start (CY)	Budget	Expenditure	
Jurisdiction:	Spotsylvania Count	у				PE	2025	\$2,623	\$0	
Description:	FROM: 0.1 Mi Nortl	n of Market Street	TO: 0.1 Mi Sout	h of I-95 SB On	ı-ramp	RW	2029	\$580	\$0	
Scope:	Reconstruction w/ A	Added Capacity				CN	2029	\$19,231	\$0	
						Total		\$22,435	\$0	
Service Area / F	und Previou	s FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized State	e and Federal									
MPO CMAQ	\$	\$0 \$0	\$0	\$10	\$17		\$424	\$0	\$451	
MPO RSTP	\$	50 \$0	\$0	\$537	\$174		\$619	\$0	\$1,330	
TOTAL	\$	50 \$0	\$0	\$546	\$191	•	\$1,043	\$0	\$1,781	

ROUTE:	0002		PROJEC	CT NAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
UPC:	115119	#SMART2	0 DIXON STREE IMPROV	T/LANSDOWNE EMENTS	ROAD INX	Urb	an		Fredericks	sburg
Jurisdict	tion:	Fredericksburg						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: INTERSEC	CTION OF ROUT	E 2 (DIXON STR	REET) AND TO:	ROUTE	PE	2022	\$400	\$10
		638 (LANDSDOW	NE ROAD) (0.110	00 MI)			RW	2024	\$700	\$0
Scope:		Reconstruction w/	Added Capacity				CN	2024	\$1,100	\$0
							Total		\$2,200	\$10
Service /	Area / Fι	ınd Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram								
Federa	ıl		\$0 \$0	\$1,120	\$0	\$0		\$0	\$0	\$1,120
State		\$7	50 \$250	\$80	\$0	\$0		\$0	\$0	\$1,080
TOTAL		\$7	50 \$250	\$1,200	\$0	\$0		\$0	\$0	\$2,200

<b>ROUTE</b> : 0002			PROJECT N	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 1191	10	#SMART22 - RT	2&17 WIDENIN SHANNON AI		LINE TO	Prim	ary		Fredericks	sburg
Street Name:	Tidewa	ater Trail						Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsy	Ivania County				•	PE	2021	\$3,066	\$231
Description:	FROM	: Fredericksburg (	City Line TO: SI	nannon Airport	(1.1800 MI)		RW	2025	\$15,194	\$0
Scope:	Recon	struction w/ Added	d Capacity			_	CN	2026	\$22,624	\$0
							Total		\$40,885	\$231
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
District Grant P	rogram									
State		\$9,499	\$1,992	\$0	\$3,000	\$5,458		\$0	\$0	\$19,949
Other Funds										
Other		\$0	\$0	\$0	\$0	\$3,066	9	317,870	\$0	\$20,936
TOTAL		\$9,499	\$1,992	\$0	\$3,000	\$8,524	9	317,870	\$0	\$40,885

 ROUTE:
 0003
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25394
 #SS - NORRIS BRIDGE
 Primary
 NonMPO

Jurisdiction: Fredericksburg

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$1,000	\$1,000	\$2,907	\$0	\$4,907

ROUTE:	0003		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO Area		
UPC:	109471	#HB2.FY17 - IN	T. IMPROVEME	ENTS ROUTES	17B/14/3	Prima	ry	Hampton Roads		
REPORT	NOTE:	Funded to anticipated	award estimate	е						
Street Na	ame:	Main Street				_	Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Gloucester County				P	<b>E</b> 2017	\$275	\$260	
Descripti		FROM: 0.057 MI NORT			N TO:	R	<b>W</b> 2019	\$42	\$42	
		INTERSECTION OF RO	OUTE 3/14/17B	(0.0570 MI)		С	N 2020	\$1,183	\$918	
Scope:		Reconstruction w/o Add	ed Capacity			Te	otal	\$1,500	\$1,219	
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District G	rant Prog	gram								
State		\$1,269	\$0	\$0	\$0	\$0	\$0	\$0	\$1,269	

ROUTE: 000	03		PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO A	ea
<b>UPC</b> : 109	9478	#HB2.FY17 R	RTE 3 PASSING MILLS/FLAT	S LANES POTO	DMAC	Prim	nary		NonMF	PO
Street Name	: Kings I	Highway						Start (CY)	Budget	Expenditure
Jurisdiction	Westm	oreland County				,	PE	2016	\$1,400	\$1,272
Description:	FROM	: 1.331 Mi W of In	t. Rte. 624 TO:	0.206 Mi E of Ir	nt. Rte. 624 (1.5	5340	RW	2018	\$1,600	\$483
	MI)						CN	2020	\$5,167	\$5,094
Scope:	Recons	struction w/ Added	d Capacity			•	Total		\$8,167	\$6,850
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority	Projects									
GARVEE		\$826	\$0	\$0	\$0	\$0		\$0	\$0	\$826
District Grant	Program									
GARVEE		\$6,096	\$0	\$0	\$0	\$0		\$0	\$0	\$6,096
Specialized S	State and Fe	deral								
Federal		\$583	\$0	\$0	\$0	\$0		\$0	\$0	\$583
Legacy CN F	ormula									
Federal		\$184	\$0	\$0	\$0	\$0		\$0	\$0	\$184
Match		\$192	\$0	\$0	\$0	\$0		\$0	\$0	\$192
State		\$286	\$0	\$0	\$0	\$0		\$0	\$0	\$286
TOTAL		\$8.167	\$0	\$0	\$0	\$0		\$0	\$0	\$8.167

ROUTE: 0003 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 110384 #HB2.FY17 RT 3 PASS LA PMAC MILS/FL IRON GARVEE Primary NonMPO
DEBT SERVICE

Jurisdiction: Westmoreland County

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$3,792	\$709	\$709	\$709	\$709	\$709	\$709	\$8,044

ROUTE: 000	)3		PROJECT N	IAME		PROGRAM	//SYST	ЕМ	MPO Ar	rea
<b>UPC</b> : 110	0822	#SGR18LB - Local	RT 3 (BUS) RA ID18073		REPLAC,	Prim	nary		Fredericks	sburg
Street Name:	: W	illiam Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Fı	edericksburg					PE			
Description:		ROM: 0.044 MI. WEST ( .0440 MI)	CITY/COUNTY	LINE TO: CIT	Y/COUNTY LINE	<u> </u>	RW	0000	<b>40.550</b>	<b>#</b> 0.400
	,	,					CN	2020	\$3,559	\$3,438
Scope:	Ві	ridge Rehab w/o Added	Capacity				Total		\$3,559	\$3,438
Service Area	/ Fund	d Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Good	Repa	r								
Federal		\$1,007	\$50	\$0	\$0	\$0		\$0	\$0	\$1,057
State		\$2,453	\$0	\$0	\$0	\$0		\$0	\$0	\$2,453
Specialized S	state ar	nd Federal								
Federal		\$6	\$0	\$0	\$0	\$0		\$0	\$0	\$6
Match		\$2	\$0	\$0	\$0	\$0		\$0	\$0	\$2
Legacy CN Fo	ormula									
State		\$41	\$0	\$0	\$0	\$0		\$0	\$0	\$41
TOTAL		\$3,509	\$50	\$0	\$0	\$0	•	\$0	\$0	\$3,559

<b>ROUTE</b> : 0003		PROJEC	Г NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
<b>UPC:</b> 113172	2 RT	E 3 OPERATIONA	L IMPROVEMEN	ITS	Prin	nary		Fredericks	sburg
Street Name:	PLANK ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania Cour	ty				PE	2019	\$1,000	\$509
Description:	FROM: 0.240 MI. I	E. INT. BRAGG RO	DAD (ROUTE 63	9) TO: 0.791 MI.	W.	RW	2022	\$880	\$47
	INT. BRAGG ROA	D (ROUTE 639) (0	).8000 MI)			CN	2023	\$3,120	\$0
Scope:	Traffic Manageme	nt/Engineering				Total		\$5,000	\$556
Service Area / F	und Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	3								
State	\$1,0	\$1,000	\$494	\$0	\$0		\$0	\$0	\$2,500
Local	\$1,0	06 \$1,000	\$494	\$0	\$0		\$0	\$0	\$2,500
TOTAL	\$2,0	12 \$2,000	\$988	\$0	\$0		\$0	\$0	\$5,000

ROUTE:	0003		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC:	115124	#SMART20	ROUTE 3 STAF	RS AND I-95 OFF MENTS	F-RAMP	Prima	nry	Frederick	sburg
Street Na	me:	PLANK ROAD					Start (CY)	Budget	Expenditure
Jurisdicti	urisdiction: Fredericksbur					F	PE 2022	\$1,600	\$16
Description	Description: FROM: GATEW		LVD TO: DIXON	STREET (2.600	00 MI)	F	<b>RW</b> 2025	\$1,000	\$0
Scope:		Reconstruction w/o A	dded Capacity			C	CN 2026	\$8,900	\$0
						T	otal	\$11,500	\$16
Service A	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Prior	ity Proje	ects							
State		\$0	\$1,600	\$3,800	\$3,776	\$0	\$0	\$0	\$9,176
Specialize	ed State	and Federal							
MPO CI	MAQ	\$0	\$0	\$1,640	\$380	\$0	\$0	\$0	\$2,020
MPO RS	STP	\$0	\$0	\$129	\$176	\$0	\$0	\$0	\$305
TOTAL		\$0	\$1,600	\$5,569	\$4,331	\$0	\$0	\$0	\$11,500

ROUTE:	0003		PROJEC	T NAME		PROGRAI	M/SYS	STEM	MPO A	rea
UPC:	115632	#SMART20	ROUTE 624 - EX FLAT IRC		LANE FOR	Prir	nary		NonMF	PO
Street Na	ame:	Kings Highway						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Westmoreland Cou	nty			PE	2019	\$66	\$66	
Descript	ion:	FROM: 0.103 MI W	. of Int. Rte. 624	(Flat Iron Road) 1	ΓΟ: 0.011 MI. E	. of Int.	RW	2020	\$20	\$17
		Rte. 624 (Flat Iron	Road) (0.1140 MI	)			CN	2020	\$335	\$143
Scope:		Reconstruction w/	Added Capacity				Total	ı	\$422	\$226
Service A	Area / Fu	ınd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram								
State	State \$422 \$0 \$0							\$0	\$0	\$422

ROUTE:	0003			PROJECT N	NAME		PROGRAM	//SYST	EM	MPO Ar	·ea	
UPC:	115633	#SN	MART20 KII	MARNOCK	RIGHT TURN	LANE	Prim	nary		NonMPO		
Street Na	ame:	Route 3 - N. Ma	ain Street						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Lancaster Cour	nty					PE	2021	\$300	\$7	
Descripti	ion:	FROM: Route 3	B - N. Main	Street TO: Ro	oute 688			RW	2023	\$200	\$0	
Scope:		Reconstruction	w/ Added 0	Capacity				CN	2025	\$600	\$0	
								Total		\$1,100	\$7	
Service A	Area / Fu	und Pre	vious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District G	rant Pro	gram										
State		\$	1,100	\$0	\$0	\$0	\$0		\$0	\$0	\$1,100	

<b>ROUTE</b> : 0003		PROJECT I	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 119107	7 #SMART22 - IN	TERSECTION I	MP @ RT. 3 AN	ID RT. 605	Primai	-y	NonMF	0
Street Name:	Route 3				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Lancaster County				P	<b>E</b> 2021	\$700	\$35
Description:	FROM: INT OF RT. 3 A	AND RT. 605 TO	: INT OF RT. 3	AND RT. 605	R	<b>W</b> 2027	\$700	\$0
	(0.4100 MI)				С	N 2027	\$3,004	\$0
Scope:	Reconstruction w/o Add	ded Capacity			To	otal	\$4,404	\$35
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram							
Federal					\$1,000	\$0	\$0	\$1,731
State	State \$0 \$0 \$51			\$630	\$1,992	\$0	\$0	\$2,673
TOTAL \$0 \$			\$51	\$630	\$2,992	\$0	\$0	\$4,404

ROUTE:	0003		PROJEC	T NAME		PROGRAM	N/SYST	ГЕМ	MPO Area		
UPC:	120054	#SS - NORR		ELIMINARY ENG CEMENT	INEERING -	Prin	nary		NonMF	0	
Street Na	me:	MARY BALL ROAL	)					Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Middlesex County					PE	2021	\$9,902	\$54	
Descripti	on:	FROM: NORRIS B	RIDGE TO: NOR	RIS BRIDGE (2.0	0000 MI)		RW				
Scope:		Preliminary Engine	ering				CN				
							Total		\$9,902	\$54	
Service A	rea / Fu	ınd Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special S	tructures	3									
State		\$3,20	00 \$3,052	\$3,650	\$0	\$0		\$0	\$0	\$9,902	

ROUTE:	0003			PROJECT N	AME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC:	120057	#\$	SS - NORRI	S BRIDGE - ST REHABILITA		TEEL	Prim	nary		NonMF	0
Street Na	ame:	MARY BALL	ROAD				Start (CY)			Budget	Expenditure
Jurisdict	ion:	Middlesex Co	ounty				,	PE	2021	\$375	\$33
Descripti	ion:	FROM: NOR	RIS BRIDGI	E TO: NORRIS	BRIDGE (2.00	00 MI)		RW			
Scope:		Bridge Rehal	b w/o Added	Capacity			_	CN	2022	\$9,000	\$0
								Total		\$9,375	\$33
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	tructures	•									
State			\$250	\$125	\$2,500	\$5,000	\$1,500 \$0			\$0	\$9,375

ROUTE:	0003			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	120744	#\$	SS - NORRIS B	RIDGE - SPOT DECK PAI		NG INCL.	Prima	ary		NonMF	PO
Street Na	me:	MARY BA	ALL ROAD						Start (CY)	Budget	Expenditure
Jurisdicti	on:	Middlese	x County				ī	PE	2022	\$100	\$0
Description	on:	FROM: N	ORRIS BRIDGI	E TO: NORRIS	BRIDGE (2.00	00 MI)	ı	RW			
Scope:		Bridge Re	ehab w/o Added	I Capacity				CN	2023	\$3,900	\$0
							7	Γotal		\$4,000	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Special St	tructures	;									
State			\$500	\$500	\$3,000	\$0	\$0 \$0			\$0	\$4,000

ROUTE:	0003			PROJECT N	AME		PROGRAM	M/SYS	ГЕМ	MPO A	rea
UPC:	120745		#SS - NO	ORRIS BRIDGE	- PILE JACKE	TS	Prin	nary		NonMF	PO
Street Na	ame:	MARY BALL F	ROAD						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Middlesex Cou	unty					PE	2022	\$50	\$2
Descript	ion:	FROM: NORR	IS BRIDG	E TO: NORRIS	BRIDGE (2.00	00 MI)		RW			
Scope:		Bridge Rehab	w/o Adde	d Capacity				CN	2023	\$2,950	\$0
								Total		\$3,000	\$2
Service /	Area / Fu	und Pre	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	Structure	3									
State			\$550	\$1,000	\$1,450	\$0	\$0		\$0	\$0	\$3,000

ROUTE: 00	014		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 11	11390	#SGR18VB - RT 1	4 N END BRAN REPL ID 1		UPERSTR.	Prim	ary		NonMF	PO
REPORT NO	OTE: I	Balance to be address	ed at RW autho	orization						
Street Name	e: 、	IOHN CLAYTON MEMO	DRIAL					Start (CY)	Budget	Expenditure
Jurisdiction	n: /	Mathews County				•	PE	2020	\$850	\$234
Description	ı: F	FROM: 1.0 MI E RTE 3	TO: 1.02 MI E F	RTE 3 (0.0200 N	MI)		RW	2023	\$55	\$0
Scope:	E	Bridge Rehab w/o Addeo	d Capacity			_	CN	2024	\$3,241	\$0
						-	Total		\$4,146	\$234
Service Are	a / Fui	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Goo	od Rep	air								
Federal		\$608	\$0	\$500	\$0	\$0		\$0	\$0	\$1,108
State		\$1,450	\$0	\$0	\$0	\$0		\$0	\$0	\$1,450
Legacy CN I	Formul	a								
State		\$687	\$0	\$0	\$0	\$0		\$0	\$0	\$687
TOTAL		\$2,745	\$0	\$500	\$0	\$0		\$0	\$0	\$3,245

<b>ROUTE</b> : 0014		PROJECT N	AME (NEW)		PROGRAM	Mevet	EM	MPO A	roa
KOUTE. 0014		FROJECTIN	AIVIE (IVEVV)		FROGRAM	11/3131	⊏IVI	WIFUA	lea
<b>UPC</b> : 12093	3 MAIN	STREET ENHAN	CEMENT - PORT	TON II	Enhand	cement		NonMF	20
Street Name:	MAIN STREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Mathews County					PE	2023	\$280	\$0
Description:	FROM: BUCKLEY	HALL ROAD TO:	MAIN STREET (	1.6880 MI)		RW	2025	\$206	\$0
Scope:	Facilities for Pedes	trians and Bicycle	es			CN	2026	\$1,832	\$0
					•	Total		\$2,318	\$0
Service Area / F	Fund Previoเ	ıs FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Specialized State	e and Federal								
Federal	9	\$561	\$1,294	\$0	\$0		\$0	\$0	\$1,854
Other Funds									
Other	9	\$0 \$140	\$323	\$0	\$0		\$0	\$0	\$464
TOTAL	9	\$701	\$1,617	\$0	\$0		\$0	\$0	\$2,318

<b>ROUTE</b> : 0014		P	ROJECT NAM	E (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 12157	'3 #	SGR23VB R	TE 14 GARNET CULVERT RI		10584	Prim	nary		NonMF	0
Street Name:	THE TRAIL							Start (CY)	Budget	Expenditure
Jurisdiction:	King & Que	en County					PE	2022	\$12	\$0
Description:	FROM: DIC	KEYS SWAN	IP TO: DICKEY	S SWAMP (0.0	0100 MI)		RW	2025	\$0	\$0
Scope:	Bridge Reh	ab w/o Added	Capacity				CN	2025	\$970	\$0
						·	Total		\$981	\$0
Service Area /	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good R	epair									
State		\$0	\$0	\$0	\$0	\$0		\$1,138	\$0	\$1,138

ROUTE:	0017			PROJECT N	IAME		PROGRA	M/SYS	TEM	MPO Ar	rea
UPC:	107140	#H	B2.FY17 #SGR	21VB RT 17 l98 BLVD	5 BRIDGE TO I	HOSPITAL	Prir	nary		Fredericks	sburg
Street Na	me:	Mills Driv	е						Start (CY)	Budget	Expenditure
Jurisdicti	on:	Spotsylva	ania County					PE	2016	\$2,160	\$1,953
Description	on:	FROM: 0	.553 MILES WE	EST INT of GER	RMANNA POIN	T DR/HOSPITA	L	RW	2019	\$520	\$308
		BLVD TO BLVD (0.		EAST OF INT (	GERMANNA PO	DINT DR/HOSP	ITAL	CN	2020	\$19,191	\$6,533
Scope:		`	uction w/ Added	d Capacity				Total		\$21,871	\$8,794
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gra	ant Pro	gram									
Federal			\$9,118	\$0	\$0	\$0	\$0		\$0	\$0	\$9,118
State			\$120	\$0	\$0	\$0	\$0		\$0	\$0	\$120
State of G	ood Re	pair									
Federal			\$2,230	\$0	\$0	\$0	\$0		\$0	\$0	\$2,230
State			\$68	\$0	\$0	\$0	\$0		\$0	\$0	\$68
Revenue S	Sharing										
State			\$0	\$0	\$4,900	\$0	\$0		\$0	\$0	\$4,900
Local			\$0	\$0	\$4,900	\$0	\$0		\$0	\$0	\$4,900
Other Fun	ds										
Other			\$534	\$0	\$0	\$0	\$0		\$0	\$0	\$534
TOTAL			\$12,071	\$0	\$9,800	\$0	\$0		\$0	\$0	\$21,871

ROUTE: 00	17			PROJECT N	AME		PROGRAM	//SYST	ГЕМ	MPO A	rea
<b>UPC</b> : 10	9468	#HB2.FY	17 PE[	DESTRIAN IMPF SB	ROVEMENTS	ON RTE 17	Prin	nary		Hampton F	Roads
Street Name	e: (	eorge Washir	gton Me	morial Highway					Start (CY)	Budget	Expenditure
Jurisdiction	ı: (	Sloucester Cou	inty					PE	2017	\$198	\$198
Description	: F	ROM: 0.195 N	/li. S. of I	nt. Rte. 1206 TO	: 0.082 Mi. S.	of Int. Rte. 1250	&	RW	2018	\$43	\$43
	F	Rte. 17 (0.7320	MI)					CN	2020	\$364	\$364
Scope:	F	acilities for Pe	destrians	and Bicycles				Total		\$604	\$604
Service Area	a / Fur	nd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gran	t Progr	am									
Federal			\$604	\$0	\$0	\$0	\$0		\$0	\$0	\$604
State			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
TOTAL			\$604	\$0	\$0	\$0	\$0		\$0	\$0	\$604

ROUTE:	0017		PROJEC <sup>-</sup>	Г NAME		PROGRAI	N/SYS	ТЕМ	MPO A	rea
UPC:	109470	#HB2.FY17 -	- PEDESTRIAN 17/17B INT		TS AT RTE	Prir	nary		Hampton F	Roads
Street Na	ame:	George Washington	Memorial Highw	ay				Start (CY)	Budget	Expenditure
Jurisdict	ion:	Gloucester County					PE	2017	\$194	\$194
Descripti	ion:	FROM: 0.125 Mi. N.	of Rte. 619 TO:	0.064 Mi. E. Rte	e. 17 N.B.L. (0.2	330 MI)	RW	2019	\$95	\$95
Scope:		Facilities for Pedestr	ians and Bicycles	S			CN	2020	\$650	\$650
							Total		\$939	\$939
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram								
Federal	I	\$939	\$0	\$0	\$0	\$0		\$0	\$0	\$939
State		\$1	\$0	\$0	\$0	\$0		\$0	\$0	\$1
TOTAL		\$939	\$0	\$0	\$0	\$0		\$0	\$0	\$939

ROUTE:	0017			PROJECT N	AME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	109576		#HB2.FY17 RO	JTE 17 CORRI	DOR IMPROVI	EMENTS	Prin	nary		NonMF	0
Street Na	ame:	Route 17	7/360 and Route	17/725					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Essex C	ounty					PE	2018	\$121	\$121
Descripti	ion:		,	een Street) TO:	Int. Rte. 698 (	White Oak Road)	)	RW	2019	\$0	\$0
		(1.2500	MI)					CN	2020	\$824	\$650
Scope:		Safety						Total		\$945	\$771
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Gr	rant Pro	gram									
Federal	I		\$1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000

<b>ROUTE</b> : 0017			PROJECT I	NAME		PROGRAI	N/SYS1	ГЕМ	MPO Ar	·ea
<b>UPC</b> : 11062	7 RTE 17 -	WIDENIN	IG PHASE 1 - MEMORIAL	GEORGE WAS	SHINGTON	Prir	nary		Hampton F	Roads
Street Name:	GEORGE WAS	HINGTO	N MEMORIAL	HIGHWAY				Start (CY)	Budget	Expenditure
Jurisdiction:	Gloucester Cou	nty					PE	2022	\$3,000	\$0
Description:	FROM: Int. of R	te. 17 an	d Farmwood R	Road TO: 0.19 N	li N of Int. Rte	17 and	RW	2026	\$4,000	\$0
	Hook Road (1.5	000 MI)					CN	2027	\$24,171	\$0
Scope:	Safety						Total		\$31,171	\$0
Service Area / I	Fund Prev	/ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized Stat	e and Federal									
Federal	\$	1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000
MPO RSTP		\$0	\$1,200	\$8,000	\$9,000	\$5,985		\$5,985	\$0	\$30,171
TOTAL	\$	1,000	\$1,200	\$8,000	\$9,000	\$5,985		\$5,985	\$0	\$31,171

ROUTE:	0017			PROJECT N	AME		PROGRAM	I/SYST	ЕМ	MPO A	rea
UPC:	111659		#SMART18 -	RTE. 17 / LORE		RIDE	Secor	ndary		NonMF	PO
Street Na	ame:	Tidewater	Trail						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Essex Co	unty				•	PE	2019	\$285	\$208
Descript	ion:	FROM: Ro	oute 17 TO: Ro	ute 654				RW			
Scope:		Safety						CN	2021	\$240	\$234
							•	Total		\$525	\$441
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federa	ıl		\$525	\$0	\$0	\$0	\$0		\$0	\$0	\$525

ROUTE: 001	7		PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC</b> : 113	412	INTERSECTION	IMPROVEME	NTS - ROUTE	17B/1018	Prim	nary		Hampton F	Roads
Street Name	Main S	Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Glouce	ester County				,	PE	2020	\$305	\$109
Description:	FROM	: 0.045 Mi. East of	f Int. Rte. 17/17	B TO: 0.258 Mi	. East of Int. Rt	ie.	RW	2023	\$60	\$0
	17/17E	3 (0.2100 MI)					CN	2024	\$815	\$0
Scope:	Recon	struction w/o Adde	ed Capacity			•	Total		\$1,180	\$109
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety Fu	nds									
Federal		\$150	\$0	\$15	\$815	\$0		\$0	\$0	\$980
Specialized S	tate and Fe	ederal								
Federal		\$200	\$0	\$0	\$0	\$0		\$0	\$0	\$200
TOTAL		\$350	\$0	\$15	\$815	\$0		\$0	\$0	\$1,180

ROUTE:	0017		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	115121	#SMART20 BIC	YCLE/PEDESTF RTE 17B-M		EMENTS ON	Prim	ary		Hampton F	Roads
Street Na	ame:	MAIN STREET						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Gloucester County					PE	2023	\$600	\$0
Descripti	ion:	FROM: ROUTE 17 TO	: ROUTE 3 AND	O ROUTE 14 (1	.2000 MI)		RW	2025	\$2,200	\$0
Scope:		Facilities for Pedestria	ns and Bicycles			_	CN	2027	\$4,500	\$0
							Total		\$7,300	\$0
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District G	rant Prog	gram								
Federa	I	\$0	\$0	\$1,831	\$1,500	\$0		\$0	\$0	\$3,331
State		\$0	\$0	\$2,469	\$0	\$1,500		\$0	\$0	\$3,969
TOTAL		\$0	\$0	\$4,300	\$1,500	\$1,500		\$0	\$0	\$7,300

<b>ROUTE:</b> 0017		PROJECT	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 11828	8 #SGR21VB(FED	ID 12085) BR DRAGON		RTE 17 NB	Prin	nary		NonMF	0
Street Name:	NB TIDEWATER TRAIL	-					Start (CY)	Budget	Expenditure
Jurisdiction:	Middlesex County					PE	2021	\$951	\$49
Description:	FROM: 0.8 MI S RTE 1	7 BUS TO: 0.2	MI S RTE 17 BL	JS (0.2000 MI)		RW	2027	\$8	\$0
Scope:	Bridge Replacement w/	o Added Capad	city			CN	2028	\$11,600	\$0
						Total		\$12,560	\$49
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good Re	epair								
Federal	\$0	\$0	\$960	\$5,651	\$5,049		\$0	\$0	\$11,660
State	\$0	\$900	\$0	\$0	\$0		\$0	\$0	\$900
TOTAL	\$0	\$900	\$960	\$5,651	\$5,049		\$0	\$0	\$12,560

ROUTE:	0017		PROJECT	NAME		PROGRAM	SYSTEM	MPC	) Area
UPC:	119113	#SMART2	22 US-17 BUSIN IMPROVEN	IESS STARS ST MENTS	TUDY	Prima	ary	Freder	ricksburg
Street Na	me:	WARRENTON ROAD				_	Star	t (CY) Budget	Expenditure
Jurisdiction	on:	Stafford County				Ī	<b>PE</b> 20	22 \$1,0	89 \$4
Description		FROM: SHORT STRE	ET TO: 015 MI	SOUTH OF OLD	E FORGE DR	1	<b>RW</b> 20	25 \$3,4	34 \$0
		(0.3200 MI)				(	<b>CN</b> 20	25 \$5,2	39 \$0
Scope:		Reconstruction w/o Ac	lded Capacity			7	Γotal	\$9,7	63 \$4
Service A	rea / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY202	7 FY2028	Total
High Priori	ity Proje	ects							
Federal		\$0	\$0	\$0	\$0	\$4,400	\$5,31	3 \$0	\$9,713
State		\$0	\$50	\$0	\$0	\$0	\$	0 \$0	\$50
TOTAL		\$0	\$50	\$0	\$0	\$4,400	\$5,31	3 \$0	\$9,763

<b>ROUTE</b> : 0017		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC: 120524	#I95CIP - E	XIT 133 - NEW	PARK AND RID	DE LOT	Interst	ate	Fredericks	sburg
Street Name:	Warrenton Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford County				Ī	PE 2022	\$1,200	\$3
Description:	FROM: ROUTE 17 AN	D OLDE FORG	E RD TO: ROU	TE 17 AND OLD	E <b>F</b>	<b>RW</b> 2025	\$8,200	\$0
	FORGE RD				(	CN 2026	\$11,800	\$0
Scope:	Other				ī	otal	\$21,200	\$3
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corrido	r Funds							
Federal	\$0	\$0	\$0	\$1,000	\$7,000	\$6,000	\$0	\$14,000
State	\$4,533	\$600	\$1,595	\$203	\$219	\$50	\$0	\$7,200
TOTAL	\$4,533	\$600	\$1,595	\$1,203	\$7,219	\$6,050	\$0	\$21,200

ROUTE:	0030			PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
UPC:	109466	#HE	32.FY17 - INT	ERSECTION IN 30/360	MPROVEMENT	S ROUTE	Primar	у	NonMF	20
REPORT	NOTE:	Balance to	o be addresse	ed at completion	on					
Street Na	ıme:	King Willia	m Road					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	King Willia	m County				PI	E 2017	\$425	\$425
Descripti	on:	FROM: 0.2	226 MI W INT	RTTE 30/360 T	O: 0.143 MI E I	INT RTE 30/360	R	<b>W</b> 2019	\$384	\$196
		(0.3400 M	I)				C	<b>N</b> 2020	\$2,186	\$1,787
Scope:		Reconstru	ction w/o Adde	ed Capacity			To	otal	\$2,995	\$2,409
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District G	rant Prog	gram								
Federal	/State		\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
State			\$2,504	\$0	\$0	\$0	\$0	\$0	\$0	\$2,504
TOTAL			\$2,564	\$0	\$0	\$0	\$0	\$0	\$0	\$2,564

<b>ROUTE</b> : 0030			PROJECT N	IAME		PROGRAM	SYSTEM	MPO A	rea	
<b>UPC:</b> 1200	23	#SS - ELTHAN	I - NDE POST-1	TENSIONED G	IRDERS	Prima	ary	NonMPO		
Street Name:	ELTHAN	/I ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	King Wil	liam County				ī	PE			
Description:	FROM:	ELTHAM BRIDG	SE TO: ELTHAN	BRIDGE (0.92	200 MI)	I	₹W			
Scope:	Bridge F	Rehab w/o Added	d Capacity			_(	CN 2021	\$1,500	\$1,716	
						٦	Total .	\$1,500	\$1,716	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Special Structu	res									
State		\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	

ROUTE:	0030			PROJECT N	AME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea	
UPC:	120055		#SS - ELTH	IAM - FIRE DE	TECTION SYS	TEM	Prim	nary		NonMPO		
Street Na	ame:	ELTHAM F	ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	King Willia	m County					PE	2021	\$100	\$14	
Descript	ion:	FROM: EL	THAM BRIDG	E TO: ELTHAM	1 BRIDGE (1.0	140 MI)		RW				
Scope:		Bridge Reh	nab w/o Added	I Capacity			_	CN	2022	\$200	\$0	
								Total		\$300	\$14	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special S	Structures	3										
State			\$100	\$200	\$0	\$0	\$0		\$0	\$0	\$300	

ROUTE: 0	030		PROJEC	T NAME		PROGRAI	//SYST	ГЕМ	MPO A	rea	
UPC: 12	20056	#SS - E	LTHAM - BASCU	JLE SPAN BALA	NCING	Prin	nary		NonMPO		
Street Nam	e:	ELTHAM ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction	n:	King William County	1				PE	2021	\$100	\$24	
Description	n:	FROM: ELTHAM BI	RIDGE TO: ELTH	HAM BRIDGE (1.	0140 MI)		RW				
Scope:		Bridge Rehab w/o A	dded Capacity			<b>CN</b> 2022			\$200	\$0	
							Total		\$300	\$24	
Service Are	ea / Fu	nd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special Stru	uctures										
State		\$10	0 \$200	\$0	\$0	\$0		\$0	\$0	\$300	

ROUTE:	0030			PROJECT N	IAME		PROGRAM	//SYST	ЕМ	MPO A	rea	
UPC:	120737		#SS - EL	THAM - CENTE	R LOCK REPA	NR .	Primary			NonMPO		
Street Na	me:	ELTHAM RO	AD						Start (CY)	Budget	Expenditure	
Jurisdicti	on:	King William	County					PE	2022	\$100	\$0	
Description	on:	FROM: ELTH	AM BRIDG	E TO: ELTHAN	BRIDGE (1.0	100 MI)		RW				
Scope:		Bridge Rehab	w/o Added	d Capacity				CN	2023	\$200	\$0	
								Total		\$300	\$0	
Service A	rea / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Special St	tructures	<b>3</b>										
State			\$100	\$200	\$0	\$0	\$0		\$0	\$0	\$300	

<b>ROUTE</b> : 0030	)		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea	
<b>UPC</b> : 1207	738	#SS - ELTHAM	- AUTOMATIC	LUBICATION	SYSTEM	Prima	ary	NonMPO		
Street Name:	ELTHA	M ROAD				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	King W	illiam County				Ī	PE 2022	\$100	\$0	
Description:	FROM:	ELTHAM BRIDG	E TO: ELTHAN	I BRIDGE (1.0	100 MI)	i	RW			
Scope:	Bridge	Rehab w/o Added	d Capacity			_(	CN 2023	\$200	\$0	
						7	otal	\$300	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Special Structu	ıres									
State		\$100	\$200	\$0	\$0	\$0	\$0	\$0	\$300	

<b>ROUTE</b> : 0030		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea	
UPC: 12073	9 #SS - ELTHAM -	GUTTER SYST	TEM ON MOVA	BLE SPAN	Prima	ry	NonMPO		
Street Name:	ELTHAM ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	King William County				P	<b>E</b> 2022	\$50	\$0	
Description:	FROM: ELTHAM BRIDG	GE TO: ELTHAN	M BRIDGE (1.0	100 MI)	R	:W			
Scope:	Bridge Rehab w/o Adde	d Capacity			C	N 2022	\$150	\$0	
					T	otal	\$200	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Special Structure	es								
State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	

ROUTE: 00	030			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea	
UPC: 12	20740	#	#SS - ELTH	HAM - CLEARA	NCE GAUGE S	SIGN	Prim	ary		NonMPO		
Street Nam	e:	ELTHAM ROA	AD.						Start (CY)	Budget	Expenditure	
Jurisdiction	n:	King William (	County					PE	2022	\$50	\$1	
Description	n:	FROM: ELTH	AM BRIDG	E TO: ELTHAN	I BRIDGE (1.0	100 MI)		RW				
Scope:		Bridge Rehab	w/o Added	d Capacity			_	CN	2023	\$450	\$0	
								Total		\$500	\$1	
Service Are	ea / Fu	nd Pr	evious	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
Special Stru	uctures											
State			\$200	\$300	\$0	\$0	\$0		\$0	\$0	\$500	

ROUTE:	0030			PROJECT N	IAME		PROGRAM	I/SYST	ЕМ	MPO Ar	ea	
UPC:	120741		#SS - E	LTHAM - DE	CK SEALING		Primary			NonMPO		
Street Na	me:	ELTHAM ROAD							Start (CY)	Budget	Expenditure	
Jurisdiction	on:	King William Cou	nty					PE	2022	\$100	\$0	
Description	on:	FROM: ELTHAM	BRIDGE	TO: ELTHAN	I BRIDGE (1.0	100 MI)		RW				
Scope:		Bridge Rehab w/o	Added C	apacity				CN	2022	\$4,400	\$0	
								Total		\$4,500	\$0	
Service A	rea / Fu	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Special St	ructures	3										
State		\$	840	\$3,660	\$0	\$0	\$0		\$0	\$0	\$4,500	

ROUTE: 003	30		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO A	rea	
<b>UPC</b> : 120	0742	#SS - ELT	HAM - FENDER	R REHABILITAT	TON	Prim	ary		NonMPO		
Street Name	: E	LTHAM ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction	: K	ng William County				•	PE	2022	\$100	\$1	
Description:	F	ROM: ELTHAM BRIDG	GE TO: ELTHAN	M BRIDGE (1.0	100 MI)		RW				
Scope:	В	ridge Rehab w/o Adde	d Capacity			<b>CN</b> 2024			\$900	\$0	
							Total		\$1,000	\$1	
Service Area	a / Fun	d Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Special Struc	tures										
State		\$500	\$500	\$0	\$0	\$0		\$0	\$0	\$1,000	

ROUTE:	0030			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	121710	#88	S-ELTHAM-PA	AINTING AND I	MINOR SUPER GERS	REPAIR-	Prim	ary		NonMF	PO
Street Na	ıme:	ELTHAM R	ROAD						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	King Willian	m County				•	PE	2022	\$200	\$0
Descripti	ion:	FROM: EL	THAM BRIDG	E TO: ELTHAN	BRIDGE (1.01	100 MI)		RW			
Scope:		Bridge Reh	ab w/o Added	Capacity				CN	2023	\$1,000	\$0
							-	Total		\$1,200	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Special S	tructures	5									
State			\$50	\$1,150	\$0	\$0	\$0		\$0	\$0	\$1,200

ROUTE:	0030			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea	
UPC:	121711	#SS - I	ELTHAM - F	OST TENSION GIRDER RE		TRESSED	Prima	ary		NonMPO		
Street Na	ame:	ELTHAM RC	DAD						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	King William	County				Ī	PE	2022	\$500	\$0	
Descripti	ion:	FROM: ELTI	HAM BRIDG	E TO: ELTHAN	BRIDGE (1.01	100 MI)		RW				
Scope:		Bridge Reha	b w/o Added	d Capacity				CN	2023	\$3,000	\$0	
							-	Total		\$3,500	\$0	
Service A	Area / Fι	ınd F	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special S	tructures	3										
State			\$20	\$200	\$1,100	\$2,180	\$0		\$0	\$0	\$3,500	

<b>ROUTE</b> : 0033		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea	
<b>UPC:</b> 10958		.FY17 - KING & 0 SINESS/TELEW			Prim	ary		NonMPO		
Street Name:	Lewis B Puller Memor	ial Highway					Start (CY)	Budget	Expenditure	
Jurisdiction:	King & Queen County	,				PE	2018	\$100	\$12	
Description:	FROM: 43.407 TO: 43	3.409 (0.0010 MI)	)			RW				
Scope:	Traffic Management/E	Engineering			_	CN	2021	\$652	\$0	
						Total		\$752	\$12	
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
High Priority Pro	jects									
State	\$299	\$0	\$0	\$0	\$0		\$0	\$0	\$299	
Other Funds										
Other	\$453	\$0	\$0	\$0	\$0		\$0	\$0	\$453	
TOTAL	\$752	\$0	\$0	\$0	\$0		\$0	\$0	\$752	

ROUTE:	0095		P	ROJECT NAM	E (NEW)		PROGRAM	I/SYST	ГЕМ	MPO A	rea
UPC:	T26736	#B	F RTE 95 NB :	SB CSX RR BF 04378	RIDGE REHAB	ID 04379-	Interstate			NonMPO	
Street Na	ame:	ROUTE 95	j						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Caroline C	ounty				•	PE	2023	\$300	\$0
Descript	ion:	FROM: CS	X RR TO: CS	X RR (0.2000 N	ЛI)			RW			
Scope:		Bridge Rel	nab w/o Added	I Capacity				CN	2026	\$6,000	\$0
							•	Total		\$6,300	\$0
Service /	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specializ	ed State	and Federa	al								
Federa	ıl		\$0	\$3,296	\$0	\$2,004	\$1,000		\$0	\$0	\$6,300

<b>ROUTE:</b> 0095		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 10159	95 #HB2.FY17	I-95 RAPPAHANN (SOUTHBO		ROSSING	Intersta	ite	Fredericks	sburg
Street Name:	Interstate 95					Start (CY)	Budget	Expenditure
Jurisdiction:	Fredericksburg				P	<b>E</b> 2011	\$6,100	\$5,359
Description:	FROM: 1.29 Miles	South of Rte 3 (Exit	130) TO: 0.31 N	files North of	R	<b>W</b> 2017	\$700	\$24
	Truslow Road (5.95	500 MI)			С	<b>N</b> 2017	\$109,330	\$101,046
Scope:	Reconstruction w/	Added Capacity			To	otal	\$116,130	\$106,429
Service Area /	Fund Previou	ıs FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pro	ojects							
Federal	\$63,18	32 \$0	\$0	\$0	\$0	\$0	\$0	\$63,182
State	\$10	00 \$0	\$0	\$0	\$0	\$0	\$0	\$100
GARVEE	\$43,34	18 \$0	\$0	\$0	\$0	\$0	\$0	\$43,348
Specialized Stat	te and Federal							
Federal	\$8,5	17 \$0	\$0	\$0	\$0	\$0	\$0	\$8,517
Match	\$37	75 \$0	\$0	\$0	\$0	\$0	\$0	\$375
MPO RSTP	\$60	08 \$0	\$0	\$0	\$0	\$0	\$0	\$608
TOTAL	\$116,13	30 \$0	\$0	\$0	\$0	\$0	\$0	\$116,130

<b>ROUTE</b> : 0095	•		PROJECT N	IAME		PROGRAM	I/SYSTI	EM	MPO A	rea
<b>UPC</b> : 1085	573 #⊦	IB2.FY17 COMM	UTER LOT EX 140	PANSION I-95	E OF EXIT	Inter	state		Fredericks	sburg
Street Name:	I-95							Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford	County					PE	2016	\$31	\$31
Description:		COMMUTER LO 0 (0.0100 MI)	T EXPANSION	I E OF EXIT 14	0 TO: I-95 EAS	T OF	RW CN	2016 2016	\$300 \$9.388	\$0 \$8,004
Scope:	Other	,					Total	2010	\$9,719	\$8,036
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Pr	ojects									
Federal/State	e	\$884	\$0	\$0	\$0	\$0		\$0	\$0	\$884
Federal		\$8,510	\$0	\$0	\$0	\$0		\$0	\$0	\$8,510
State		\$325	\$0	\$0	\$0	\$0		\$0	\$0	\$325
TOTAL		\$9,719	\$0	\$0	\$0	\$0		\$0	\$0	\$9,719

ROUTE:	0095	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	110382	I-95 REL INT 630WSBGPL B/T EXITS 143&140 GARVEE DEBT SERVICE	Interstate	Fredericksburg

Jurisdiction: Stafford County

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$36,897	\$9,564	\$10,234	\$10,235	\$10,236	\$10,235	\$10,235	\$97,635

ROUTE: 009	95		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 110	0595	#SGR18VB - RT 9	5 SB&NB OVE 18083/180		PLACE ID	Intersta	te	Frederick	sburg
Street Name	: Inte	rstate 95					Start (CY)	Budget	Expenditure
Jurisdiction:	: Staf	ford County				P	E		
Description:	FRC	DM: Exit 133 TO: Exit	133 (0.0300 N	11)		R	W		
Scope:	Brid	ge Rehab w/o Added	Capacity			С	<b>N</b> 2017	\$13,334	\$11,407
						To	otal	\$13,334	\$11,407
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good	d Repair								
Federal		\$8,677	\$1,516	\$0	\$0	\$0	\$0	\$0	\$10,193
State		\$1,470	\$742	\$0	\$0	\$0	\$0	\$0	\$2,211
Legacy CN F	ormula								
State		\$929	\$0	\$0	\$0	\$0	\$0	\$0	\$929
TOTAL		\$11,076	\$2,258	\$0	\$0	\$0	\$0	\$0	\$13,334

ROUTE: 0095 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 111980 #HB2.FY17 I-95 RAPPAHANCK RVR CROSS SB - Interstate Fredericksburg
GARVEE Debt Service

Jurisdiction: Fredericksburg

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$2,230	\$2,280	\$3,039	\$3,041	\$3,042	\$3,040	\$3,041	\$19,713

<b>ROUTE</b> : 0095		PROJECT N	IAME		PROGRAM	SYSTEM	MPO A	rea
<b>UPC</b> : 11462	0 FRED EX - 195	EXPRESS LANE TO EXIT 1		. EXIT 143	Inters	ate	Fredericks	sburg
Jurisdiction:	Stafford County				_	Start (CY)	Budget	Expenditure
Description:	FROM: US Route 17	(Warrenton Road)	TO: USMC Tr	uck Road (Russ	ell	PE		
	Road) (10.0000 MI)				1	<b>RW</b> 2018	\$2,500	\$408
Scope:	Reconstruction w/ Add	ed Capacity			(	CN 2018	\$485,700	\$0
					7		\$488,200	\$408
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Stat	e and Federal							
State	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
Other Funds								
Other	\$300,000	\$185,700	\$0	\$0	\$0	\$0	\$0	\$485,700
TOTAL	\$302,500	\$185,700	\$0	\$0	\$0	\$0	\$0	\$488,200

 ROUTE:
 0095
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 115850
 #ITTF20 I-95 VSL COMPLIANCE MONITORING
 Interstate
 Fredericksburg

Jurisdiction: Fredericksburg District-wide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$3,100	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$13,100

ROUTE:	0095		PROJECT	NAME		PROGRAM	N/SYSTEM	МРО А	rea
UPC:	118638	#ITTF22 VSI	DATA PROG	RAMMING ALC	GORITHM	Inters	state	Frederick	sburg
Jurisdict	ion:	Fredericksburg Distric	t-wide				Start (C	Y) Budget	Expenditure
Descripti	ion:	FROM: 115 TO: 130 (	15.0000 MI)				<b>PE</b> 2021	\$1,900	\$1,520
Scope:		Safety					RW		
							CN		
							Total	\$1,900	\$1,520
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Prio	rity Proje	ects							
ITTF		\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900

ROUTE:	0095			PROJECT N	NAME		PROGRAM	N/SYST	ЕМ	MPO Ar	rea
UPC:	118701			SL FIELD DEV DERICKSBUR	ICE EQUIPMEN G DISTRICT	NT-	Inter	state		Fredericks	sburg
Jurisdict	tion:	Fredericks	sburg District-w	vide .					Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Mi	le Marker 115	TO: Mile Marke	er 130 (15.0000	MI)		PE	2021	\$700	\$749
Scope:		Safety						RW			
		•						CN	2021	\$9,520	\$5,236
								Total		\$10,220	\$5,985
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Interstate	Corrido	r Funds									
Federa	ı		\$2,900	\$3,400	\$1,230	\$0	\$0		\$0	\$0	\$7,530
State			\$2,690	\$0	\$0	\$0	\$0		\$0	\$0	\$2,690
TOTAL			\$5,590	\$3,400	\$1,230	\$0	\$0		\$0	\$0	\$10,220

<b>ROUTE</b> : 0095			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> 119112	2	#SMART2	2-I-95 EXIT 12 IMPROVEM	6 STARS STUD ENTS	ΟΥ	Inters	tate		Fredericks	sburg
Jurisdiction:	Spotsylvar	nia County						Start (CY)	Budget	Expenditure
Description:	FROM: Ex	kit 126 TO: Exit	126			_	PE	2022	\$2,623	\$93
Scope:	Reconstru	ction w/ Added	I Capacity				RW	2025	\$580	\$0
							CN	2026	\$19,231	\$0
						-	Total		\$22,435	\$93
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Proj	jects									
Federal		\$0	\$0	\$0	\$0	\$5,100		\$5,735	\$0	\$10,835
Other Funds										
Other		\$2,623	\$0	\$0	\$580	\$8,397		\$0	\$0	\$11,600
TOTAL		\$2,623	\$0	\$0	\$580	\$13,497		\$5,735	\$0	\$22,435

ROUTE:	0095		PROJEC <sup>*</sup>	T NAME		PROGRAM	/SYST	TEM	MPO A	rea
UPC:	120822	#BF I-95 FC	OUR BRIDGE RE 179	HAB 17937-179 44	39-17943-	Inters	tate		Fredericks	sburg
Jurisdicti	ion:	Spotsylvania County	,					Start (CY)	Budget	Expenditure
Description	on:	FROM: Matta River	TO: Po River (2.4	1000 MI)		Ī	PE	2022	\$1,000	\$1
Scope:		Bridge Rehab w/o A	dded Capacity			1	RW			
							CN	2026	\$13,950	\$0
						7	Γotal		\$14,950	\$1
Service A	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Specialize	ed State	and Federal								
Federal		\$1,000	\$0	\$12,950	\$500	\$500		\$0	\$0	\$14,950

ROUTE:	0206			PROJECT N	IAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea
UPC:	115726	#SN	IART20 - RO	UTE 206 AND R LANE	OUTE 218 RIC	SHT TURN	Prim	nary		NonMF	0
REPORT	NOTE:	Balance to	be address	ed at award							
Street Na	ame:	Dahlgren F	Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	King Georg	ge County					PE	2019	\$400	\$307
Descript	ion:	FROM: 0.0	322 MILES V	VEST OF ROUT	E 218 (CALED	ON ROAD) TO:		RW	2021	\$64	\$66
		0.0953 MII	LES EAST OF	F ROUTE 218 (0	CALEDON ROA	AD) (0.1280 MI)		CN	2022	\$1,300	\$0
Scope:		Safety						Total		\$1,764	\$373
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
Federa	l		\$466	\$293	\$0	\$0	\$0		\$0	\$0	\$758
State			\$1,242	\$0	\$0	\$0	\$0		\$0	\$0	\$1,242
TOTAL		,	\$1,708	\$293	\$0	\$0	\$0		\$0	\$0	\$2,000

ROUTE:	0206		P	ROJECT NAM	IE (NEW)		PROGRAM	N/SYS	ГЕМ	MPO A	rea
UPC:	120942		KING GEORGE	MIDDLE SCH PHASE		NE IMP	Seco	ndary		NonMF	0
Jurisdict	ion:	King Ged	orge County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: [	DAHLGREN RO	AD ROUTE 200	6 TO: DAHLGR	EN ROAD RO	JTE	PE	2027	\$86	\$0
		206						RW	2029	\$15	\$0
Scope:		Reconsti	ruction w/o Adde	d Capacity				CN	2029	\$372	\$0
								Total		\$474	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$237	\$0		\$0	\$0	\$237
Local			\$0	\$0	\$0	\$237	\$0		\$0	\$0	\$237
TOTAL		•	\$0	\$0	\$0	\$474	\$0		\$0	\$0	\$474

ROUTE:	0207		PROJEC <sup>-</sup>	Г NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	118289	#SGR21VB(F	ED ID04400) BR MATTAPC	DG SUP REPL F NI RVR	RTE 207EB	Prin	nary		NonMF	0
Street Na	ame:	EB ROGERS CLAR	K BLVD					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Caroline County					PE	2021	\$822	\$52
Descripti	ion:	FROM: 8.66 MI E RT	E 1 TO: 8.67 MI	E RTE 1 (0.0100	MI)		RW	2024	\$0	\$0
Scope:		Bridge Rehab w/o Ad	dded Capacity				CN	2025	\$6,997	\$0
							Total		\$7,819	\$52
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair								
Federa	I	\$0	\$800	\$822	\$6,197	\$0		\$0	\$0	\$7,819

<b>ROUTE</b> : 0208		PROJECT	ГИАМЕ		PROGRAM	I/SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 11910	8 #SMART22 -	RT. 208 OPERA IMPRVI		TIMODAL	Prim	nary		Frederick	sburg
Street Name:	COURTHOUSE ROA	<b>√</b> D					Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County					PE	2022	\$1,650	\$3
Description:	FROM: HOOD DRIV	E TO: WOODLA	ND DRIVE (0.80	000 MI)		RW	2024	\$3,143	\$0
Scope:	Reconstruction w/ Ad	ded Capacity				CN	2025	\$9,306	\$0
						Total		\$14,099	\$3
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	jects								
State	\$0	\$57	\$0	\$0	\$3,800		\$3,893	\$0	\$7,749
Other Funds									
Other	\$0	\$0	\$6,350	\$0	\$0		\$0	\$0	\$6,350
TOTAL	\$0	\$57	\$6,350	\$0	\$3,800		\$3,893	\$0	\$14,099

ROUTE:	0223			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea	
UPC:	116216	#SS -	-	ISLAND ELEC	TRICAL MECH REHAB	IANICAL	Prim	ary		NonMF	0	
Street Na	ame:	CRICKET HILI	L ROAD						Start (CY)	Budget	Expen	diture
Jurisdict	ion:	Mathews Cour	nty				•	PE				
Descript	ion:	FROM: MILFO	RD HAVE	N TO: MILFOR	D HAVEN (0.30	000 MI)		RW				
Scope:		Bridge Rehab	w/o Added	I Capacity			_	CN	2021	\$10,730		\$624
							-	Total		\$10,730		\$624
Service A	Area / Fu	und Pre	evious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Special S	Structures	3										
State		;	\$8,830	\$1,900	\$0	\$0	\$0		\$0	\$0	\$	10,730

<b>ROUTE</b> : 0223			PROJECT N	AME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC: 118976	5 #:	SS - GWYN	N'S ISLAND Str	uctural Truss R	Repairs	Prim	nary		NonMF	PO
Street Name:	CRICKET H	<b>DF</b> 000					Start (CY)	Budget	Expenditure	
Jurisdiction:	Mathews Co	unty					PE	2021	\$300	\$71
Description:	FROM: MILE	ORD HAVE	N TO: MILFOR	D HAVEN (0.30	000 MI)		RW			
Scope:	Bridge Reha	b w/o Adde	d Capacity				CN	2022	\$500	\$0
						·	Total		\$800	\$71
Service Area / F	und P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Structure	S									
State		\$300	\$500	\$0	\$0	\$0		\$0	\$0	\$800

ROUTE:	0223		PROJEC	T NAME		PROGRAM	//SYS	ГЕМ	MPO A	Area	
UPC:	120734	#SS - GV		Structural Truss	Repairs -	Prin	nary		NonM	IPO	
Street Na	ame:	CRICKET HILL RC	AD					Start (CY)	Budget	Expendi	iture
Jurisdict	ion:	Mathews County					PE	2022	\$150	)	\$1
Descripti	ion:	FROM: MILFORD	HAVEN TO: MILE	FORD HAVEN (0	.3000 MI)		RW				
Scope:		Bridge Rehab w/o	Added Capacity				CN	2022	\$350	)	\$0
							Total		\$500	)	\$1
Service A	Area / Fu	ınd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special S	tructures	3									
State		\$15	50 \$350	\$0	\$0	\$0		\$0	\$0		\$500

<b>ROUTE</b> : 0223			PROJECT N	IAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 12074	3 #SS -	GWYNN'S	SISLAND - FEN	IDER REHABIL	LITATION	Prim	ary	NonMF	90
Street Name:	CRICKET HIL	L ROAD					Start (CY	) Budget	Expenditure
Jurisdiction:	Mathews Cou	inty					<b>PE</b> 2022	\$100	\$1
Description:	FROM: MILFO	ORD HAVE	N TO: MILFOR	D HAVEN (0.3	000 MI)		RW		
Scope:	Bridge Rehab	w/o Added	d Capacity			_	<b>CN</b> 2023	\$900	\$0
							Total	\$1,000	\$1
Service Area / F	und Pr	evious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structure	es								
State		\$300	\$300	\$400	\$0	\$0	\$0	\$0	\$1,000

ROUTE:	0301			PROJECT N	IAME		PROGRAM/	SYSTEM		MPO A	rea
UPC:	111661	#S	MART18 - NAV	AL BASE DAHI RT. 301 SC		LANE EXT.	Prima	ary		NonMF	0
REPORT	NOTE:	Balance	to be addresse	ed at CN comp	letion.						
Street Na	me:	Route 30	1 - James Madi	sion Pkwy				s	tart (CY)	Budget	Expenditure
Jurisdict	ion:	King Geo	orge County				Ī	PE	2017	\$205	\$205
Descripti	ion:				`	4) TO: To: 0.206	F	RW	2019	\$0	\$0
		Miles No	rth of Owens Dr	., (Rte. 614) (0.	.2940 MI)		(	CN	2020	\$940	\$875
Scope:		Safety					ī	Total .		\$1,145	\$1,081
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2	2027	FY2028	Total
District G	rant Pro	gram									
Federal	l		\$969	\$0	\$0	\$0	\$0		\$0	\$0	\$969
State			\$1,031	\$0	\$0	\$0	\$0		\$0	\$0	\$1,031
TOTAL			\$2,000	\$0	\$0	\$0	\$0		\$0	\$0	\$2,000

<b>ROUTE</b> : 0301		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 114048	NICE BRIDGE RI	EPLACEMENT - IMPROVME		ROADWAY	Primai	у	NonMF	PO
Jurisdiction:	King George County					Start (CY)	Budget	Expenditure
Description:	FROM: 142.235 TO: 14	2.735 (0.5000 N	11)		P	<b>E</b> 2018	\$1,000	\$337
Scope:	Reconstruction w/o Add	ed Capacity	•		R	<b>W</b> 2019	\$2,800	\$1,296
-					С	<b>N</b> 2020	\$9,200	\$5,846
					To	otal	\$13,000	\$7,479
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Federal								
State	State \$3,800 \$9,200			\$0	\$0	\$0	\$0	\$13,000

<b>ROUTE</b> : 0301			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 115110	6	#SMART20 ROU	TE 301 UNIVE DOUBLE R		KET CTR	Prima	ry	NonMF	20
Street Name:	JAMES	MADISON HIGH	IWAY				Start (CY)	Budget	Expenditure
Jurisdiction:	King G	eorge County				P	<b>E</b> 2022	\$600	\$0
Description:	FROM:	UNIVERSITY DE	RIVE TO: MARI	KET CENTER (	0.3800 MI)	R	<b>W</b> 2025	\$300	\$0
Scope:	Traffic	Management/Eng	ineering			C	N 2026	\$2,600	\$0
						T	otal	\$3,500	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram								
Federal		\$0	\$520	\$2,860	\$0	\$0	\$0	\$0	\$3,380
State		\$0	\$89	\$31	\$0	\$0	\$0	\$0	\$120
TOTAL		\$0	\$608	\$2,892	\$0	\$0	\$0	\$0	\$3,500

ROUTE:	0301		PROJECT N	NAME		PROGRAM	I/SYSTEM		MPO A	rea
UPC:	115120	#SMART20 RO	JTE 301 AND RO INTERSEC		N U-TURN	Prim	ary		NonMF	0
Street Na	me:	JAMES MADISON HIG	HWAY				St	art (CY)	Budget	Expenditure
Jurisdicti	ion:	King George County				•	PE 2	2022	\$600	\$0
Description	on:	FROM: INTERSECTION		GHWAY TO: JA	AMES MADISON	l	RW 2	2025	\$200	\$0
		HIGHWAY (0.0800 MI	)				CN 2	2026	\$2,500	\$0
Scope:		Traffic Management/E	ngineering			-	Total		\$3,300	\$0
Service A	rea / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY20	)27	FY2028	Total
District Gr	rant Prog	gram								
State		\$0	\$800	\$2,500	\$0	\$0		\$0	\$0	\$3,300

ROUTE:	0301			PROJECT N	AME		PROGRAM	/SYST	ЕМ	MPO A	rea
UPC:	119109	#SN	MART22 - US	301 / CHASE S IMPROVEME		SECTION	Prima	ary		NonMF	0
Street Na	ame:	N. MAIN S	TREET						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Caroline C	ounty				Ī	PE	2025	\$1,456	\$0
Descripti	ion:	FROM: N.	Main Street To	O: N. Main Stre	et (0.5700 MI)		1	RW	2027	\$2,912	\$0
Scope:		Reconstruc	ction w/o Adde	ed Capacity				CN	2028	\$7,432	\$0
							7	Γotal		\$11,801	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District G	rant Prog	gram	am								
Federal	l		\$0 \$0 \$0						\$8,518	\$0	\$11,801

<b>ROUTE</b> : 0360		PROJECT	NAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC:</b> 111683	3 #SMART18	3 - SHARON RO	DAD PARK AND	RIDE	Secoi	ndary		NonMF	0
Street Name:	Sharon Road						Start (CY)	Budget	Expenditure
Jurisdiction:	King William County					PE	2019	\$100	\$77
Description:	FROM: Route 360 TO:	Route 662				RW			
Scope:	Safety					CN	2021	\$317	\$347
					·	Total		\$417	\$424
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pro	gram								
Federal	\$0	\$334	\$0	\$0	\$0		\$0	\$0	\$334
State	\$83	\$0	\$0	\$0	\$0		\$0	\$0	\$83
TOTAL	\$83	\$334	\$0	\$0	\$0		\$0	\$0	\$417

ROUTE: 03	360			PROJECT N	IAME		PROGRAM	NSYS	ГЕМ	MPO A	rea
<b>UPC</b> : 11	15727		#SMART20	ROUTE 360/6		TION	Prim	nary		NonMF	<b>2</b> 0
REPORT N	OTE:	Funded t	o anticipated	award estimate	•						
Street Name	e:	Richmon	d Road						Start (CY)	Budget	Expenditure
Jurisdiction	ո։	Richmon	d County					PE	2019	\$300	\$292
Description		FROM: 0 MI)	.0819 MI West	Route 619 TO:	0.1001 MI East	t Route 619 (0.2	2000	RW	2021	\$0	\$0
0		,						CN	2022	\$830	\$1
Scope:		Safety						Total		\$1,130	\$293
Service Are	a / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gran	nt Prog	gram									
Federal			\$1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000
State			\$300	\$0	\$0	\$0	\$0		\$0	\$0	\$300
TOTAL			\$1,300	\$0	\$0	\$0	\$0		\$0	\$0	\$1,300

ROUTE: 0395 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 120321 #195CIP EXIT 140 W. STAFFORD CNTY TO CAPITOL HILL Interstate Fredericksburg

(RT. 4)

Street Name: 195 Exit 140

Jurisdiction: Stafford County

Description: FROM: 195 Exit 140 TO: Capitol Hill (Route 4)

Scope: Reconstruction w/o Added Capacity

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** Interstate Corridor Funds \$4,457 State \$2,971 \$743 \$743 \$0 \$0 \$0 \$0

ROUTE: 0395 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 120322 #I95CIP EXIT 126 TO EXIT 10 N CAROLINE CNTY TO DC Interstate Fredericksburg

CORE RT 1

Street Name: 195 EXIT 126

Jurisdiction: Spotsylvania County

Description: FROM: I95 EXIT 126 TO: I95 EXIT 10

**Description:** FROM: 195 EXIT 126 TO: 195 EXIT 10 **Scope:** Reconstruction w/o Added Capacity

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds State \$0 \$6,934 \$4,623 \$1,156 \$0 \$0 \$0 \$1,156

ROUTE: 0395 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 120323 #I95CIP EXIT 133 TO EXIT 9 FREDBG TO PENTAGON / Interstate Fredericksburg

CRYSTAL CITY

Street Name: 195 EXIT 133

Jurisdiction: Stafford County

**Description:** FROM: I95 EXIT 133 TO: EXIT 9 **Scope:** Reconstruction w/o Added Capacity

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds State \$6,103 \$1,526 \$1,526 \$0 \$0 \$0 \$0 \$9,155

**ROUTE:** 0601 MPO Area **PROJECT NAME** PROGRAM/SYSTEM UPC: 115188 Rt.601-Upgrade Existing Flashing Lights and Gates Rail NonMPO Expenditure Street Name: Rt. 601 / Penola Rd. Start (CY) **Budget** PΕ 2021 \$165 Jurisdiction: Caroline County RW Description: FROM: 75 ft South of Polecat Ln. TO: at CSXRR Crossing DOT#860527E CN 2023 \$385 \$0 Scope: Rail/Highway Crossing Total \$10 \$550 Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal \$534 Federal \$149 \$345 \$40 \$0 \$0 \$0 \$0 Match \$17 \$0 \$0 \$0 \$0 \$0 \$0 \$17 TOTAL \$165 \$345 \$40 \$0 \$0 \$0 \$0 \$550

ROUTE: 06	606		PROJECT	NAME		PROGRAM	N/SYS	TEM	MPO A	ea
<b>UPC:</b> 10	05464	#HB2.FY17 RTE	. 606 WEST - R TAVERN R		ON MUDD	Secor	ndary		Fredericks	sburg
Street Name	e:	Mudd Tavern Road						Start (CY)	Budget	Expenditure
Jurisdiction	ո։	Spotsylvania County					PE	2014	\$2,000	\$1,661
Description		FROM: 0.176 Miles We	est of Route 1 To	D: 0.054 Miles W	lest of Route 9	5 SBL	RW	2018	\$8,356	\$6,695
		(0.6270 MI)					CN	2022	\$11,276	\$0
Scope:		Reconstruction w/ Add	ed Capacity				Total		\$21,632	\$8,356
Service Are	a / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gran	nt Prog	ram								
Federal		\$0	\$1,000	\$0	\$0	\$0		\$0	\$0	\$1,000
State		\$3,650	\$0	\$0	\$0	\$0		\$0	\$0	\$3,650
Specialized	State	and Federal								
State		\$2,841	\$381	\$0	\$0	\$0		\$0	\$0	\$3,223
Legacy CN I	Formu	la								
State		\$100	\$0	\$0	\$0	\$0		\$0	\$0	\$100
Revenue Sh	aring									
State		\$6,639	\$0	\$0	\$0	\$0		\$0	\$0	\$6,639
Local		\$6,639	\$0	\$0	\$0	\$0		\$0	\$0	\$6,639
Other Funds	3									
Other		\$382	\$0	\$0	\$0	\$0		\$0	\$0	\$382
TOTAL		\$20,250	\$1,381	\$0	\$0	\$0		\$0	\$0	\$21,632

DOUTE	2227						2222241	L/OV/OT			
ROUTE:	0607			PROJECT N	NAME		PROGRAM	NSYST	EM	MPO Ar	rea
UPC:	113850	#SGR19V	B - BRIDG	SE REPLACE 06145	RT 607 DRAG	ON RUN ID	Seco	ndary		NonMF	PO
Street Na	ame:	CHEANEYS BR	IDGE RD						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Essex County						PE	2020	\$660	\$213
Descripti	ion:	FROM: 0.062 M	I. EAST C	F DRAGON I	RUN CREEK TO	D: 0.046 MI. WE	ST	RW	2023	\$241	\$0
		OF DRAGON R	UN CREE	K (0.0160 MI)	)			CN	2024	\$2,100	\$0
Scope:		Bridge Replacer	ment w/ A	dded Capacity	/			Total		\$3,000	\$213
Service A	Area / Fι	ınd Prev	rious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
State of G	Good Rep	oair									
Federa	I		\$660	\$0	\$0	\$0	\$0		\$0	\$0	\$660
State		\$1	,960	\$381	\$0	\$0	\$0		\$0	\$0	\$2,341
TOTAL		\$2	2,619	\$381	\$0	\$0	\$0		\$0	\$0	\$3,000

ROUTE:	0607		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	ea
UPC:	113993	CONSTRU	CT SIDEWALK	ON DEACON R	ROAD	Seconda	ary	Fredericks	sburg
Street Na	ame:	DEACON ROAD					Start (CY)	Budget	Expenditure
Jurisdict	tion:	Stafford County				P	E 2023	\$290	\$0
Descript	ion:	FROM: ROUTE 218 ROAD (1.1300 MI)	BUTLER ROAD	TO: ROUTE 62	6 LEELAND	R' C		\$10 \$750	\$0 \$0
Scope:		Facilities for Pedestrian	s and Bicycles			_	otal	\$1,050	\$0
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety	y Funds								
Federa	ı	\$0 \$0 \$290 \$76				\$0	\$0	\$0	\$1,050

ROUTE:	0608		PROJECT NAI	ME (NEW)		PROGRAM	/SYST	EM	MPO A	rea
UPC:	T27125	#BF -Frede	ricksburg Off-Sys Replacer		Culvert	Secon	dary		NonMF	PO
Jurisdict	ion:	Spotsylvania County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: CATHARPIN	RUN TO: CATHA	RPIN RUN		Ī	PE	2022	\$400	\$0
Scope:		Bridge Replacement v	u/o Added Capac	city		ı	RW	2025	\$250	\$0
						(	CN	2025	\$1,350	\$0
						7	Γotal		\$2,000	\$0
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Specialize	ed State	and Federal								
Federal	I	\$0	\$2,000	\$0	\$0	\$0		\$0	\$0	\$2,000

ROUTE: 0	0610		P	ROJECT NAM	E (NEW)		PROGRAM	/SYSTI	EM	MPO A	·ea
UPC: 1	120934		GARRI	SONVILLE RO	AD WIDENING		Secon	ndary		Fredericks	sburg
Street Nan	ne:	GARRISONV	ILLE ROAD	)					Start (CY)	Budget	Expenditure
Jurisdictio	on:	Stafford Cour	nty				•	PE	2027	\$2,796	\$0
Descriptio	n:	FROM: EUST	TACE ROAL	O (RT 751) TO:	SHELTON SH	OP RD (RT 648)	)	RW	2031	\$31,723	\$0
Scope:		Reconstruction	n w/ Added	I Capacity			_	CN	2032	\$20,859	\$0
							-	Total		\$55,378	\$0
Service Ar	rea / Fu	ınd Pr	revious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized	d State	and Federal									
MPO RS	TP		\$0	\$0	\$0	\$0	\$549		\$179	\$0	\$728
Revenue S	Sharing										
State			\$0	\$0	\$0	\$2,000	\$3,796		\$0	\$0	\$5,796
Local			\$0	\$0	\$0	\$2,000	\$3,796		\$0	\$0	\$5,796
TOTAL			\$0	\$0	\$0	\$4,000	\$8,142		\$179	\$0	\$12,321

ROUTE:	0614		P	ROJECT NAM	IE (NEW)		PROGRA	N/SYS	TEM	MPO A	rea
UPC:	121572	2	#SGR23VB RTI	E 614 OVER E BRIDGE REF		O 10608	Seco	ndary		NonMF	0
Street Na	ame:	ROCK S	SPRING ROAD						Start (CY)	Budget	Expenditure
Jurisdict	ion:	King & 0	Queen County			PE	2026	\$853	\$0		
Descript	ion:	FROM:	EXOL SWAMP T	)		RW	2028	\$130	\$0		
Scope:		Bridge F	ridge Replacement w/o Added Capacity					CN	2029	\$3,651	\$0
								Total		\$4,634	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of C	Good Re	pair									
Federa	I		\$0	\$0	\$0	\$0	\$1,000		\$1,159	\$0	\$2,159
State			\$0	\$0	\$0	\$0	\$159		\$0	\$2,317	\$2,476
TOTAL	•		\$0 \$0 \$0 \$0				\$1,159		\$1,159	\$2,317	\$4,634

<b>ROUTE</b> : 0616			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 1074	14	ROARING SP	RINGS ROAD IMPROVEMI	(SR 616) - BIKE ENTS	PED	Secor	ndary		Hampton F	Roads
REPORT NOTI	E: Revise	d estimate requi	red.							
Street Name:	Roaring	Springs Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Glouce	ster County			PE	2022	\$315	\$0		
Description:	FROM:	Int. Route 17 Bus	siness (Main St	reet) TO: Beav	erdam Park (2	.4000	RW	2025	\$950	\$0
	MI)						CN	2026	\$572	\$0
Scope:	Facilitie	s for Pedestrians	and Bicycles			-	Total		\$1,837	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2026		FY2027	FY2028	Total	
Specialized Sta	ite and Fed	deral								
MPO CMAQ		\$529	\$65	\$855		\$0	\$0	\$1,449		

<b>ROUTE</b> : 0620		PROJECT	NAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 107141	ROU	JTE 620 - RECO	ONSTRUCTION		Secon	ndary	Fredericks	sburg
Street Name:	Harrison Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County					<b>PE</b> 2016	\$1,000	\$655
Description:	FROM: 0.092 Miles No			ad) TO: 0.043 M	liles	<b>RW</b> 2021	\$2,800	\$710
	South of Route 627 (G	ordon Road) (0.	.3140 MI)			<b>CN</b> 2024	\$7,400	\$0
Scope:	Reconstruction w/ Add	ed Capacity			-	Total	\$11,200	\$1,365
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing								
State	\$1,000	\$1,162	\$3,038	\$0	\$0	\$0	\$0	\$5,200
Local	\$1,000	\$1,162	\$3,038	\$0	\$0	\$0	\$0	\$5,200
Other Funds								
Other	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	\$2,800	\$2,324	\$6,076	\$0	\$0	\$0	\$0	\$11,200

<b>ROUTE:</b> 0620		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 113992	2 CONSTRUCT SI	DEWALKS ON ROAD		FURNACE	Second	ary	Frederick	sburg
Street Name:	Spotswood Furnace Ro	ad				Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County				P	<b>E</b> 2023	\$270	\$0
Description:	FROM: Route 3 TO: Sp	otswood Furnac	ce Road (0.0800	MI)	R	<b>W</b> 2026	\$60	\$0
Scope:	Safety				С	N 2027	\$620	\$0
					To	otal	\$950	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$0	\$0	\$270	\$680	\$0	\$0	\$0	\$950

ROUTE: 06	620		PROJECT N	NAME		PROGRAM	SYSTEM	MPO A	rea
UPC: 1	15764	#SMART20 -	HARRISON RI	O & SALEM CH	URCH	Secon	dary	Fredericks	sburg
Street Nam	<b>e</b> : Ha	rrison Road				_	Start (CY)	Budget	Expenditure
Jurisdiction	n: Sp	otsylvania County				Ī	<b>PE</b> 2019	\$986	\$509
Description		OM: 0.192 Miles Wes		rch Road TO: 0	.195 Miles East	of I	<b>RW</b> 2022	\$1,605	\$0
	Sa	lem Church Road (0.3	8880 MI)			(	CN 2024	\$3,509	\$0
Scope:	Sa	fety				7	Total	\$6,100	\$509
Service Are	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority	Projects								
Federal		\$1,871	\$1,500	\$75	\$0	\$0	\$0	\$0	\$3,446
State		\$629	\$0	\$2,025	\$0	\$0	\$0	\$0	\$2,654
TOTAL		\$2,500	\$1,500	\$2,100	\$0	\$0	\$0	\$0	\$6,100

<b>ROUTE</b> : 0624		PROJECT	NAME		PROGRAI	M/SYST	EM	MPO Area		
<b>UPC</b> : 1191	11 #SMART2	2 - ROUTE 360 IMPROVEN		TION	Prir	nary		NonMF	PO	
Street Name:	RICHMOND ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond County					PE	2021	\$627	\$28	
Description:	FROM: INT OF RT. 36	0 AND RT. 624	TO: INT OF RT	. 360 AND RT.	624	RW	2023	\$377	\$0	
	(0.2700 MI)					CN	2024	\$2,104	\$0	
Scope:	Reconstruction w/o Ac	Ided Capacity				Total		\$3,108	\$28	
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant P	ogram									
Federal	\$3,000	\$0	\$0	\$0	\$0		\$0	\$0	\$3,000	
State	\$108	\$0	\$0	\$0	\$0		\$0	\$0	\$108	
TOTAL	\$3,108	\$0	\$0	\$0	\$0		\$0	\$0	\$3,108	

<b>ROUTE</b> : 0626			PROJECT N	IAME		PROGRAM	MSYS1	EM	MPO A	rea	
<b>UPC</b> : 11829	92	LE	ELAND ROAD	WIDENING		Seco	ndary		Fredericksburg		
Street Name:	LEELAND RO	DAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford Cour	nty					PE	2024	\$645	\$0	
Description:	FROM: Inters	section W/ V	Valnut Drive (S	R-622) TO: Inte	ersection W/ Wa	alnut	RW	2026	\$741	\$0	
	Drive (SR-62)	2) (0.3500 l	MI)				CN	2027	\$5,620	\$0	
Scope:	Reconstruction	on w/ Added	d Capacity				Total		\$7,007	\$0	
Service Area / F	Fund Pi	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharin	ıg										
State		\$323	\$2,440	\$0	\$0	\$0		\$0	\$0	\$2,763	
Local		\$323	\$2,440	\$0	\$0	\$0		\$0	\$0	\$2,763	
TOTAL		\$645	\$4,880	\$0	\$0	\$0		\$0	\$0	\$5,525	

ROUTE:	0627			PROJECT N	AME		PROGRAM	SYST	ЕМ	MPO A	rea
UPC:	115122	#SMA		TERSECTION ANGIA/MOUN	IMPROVEMEN	TA TV	Secon	dary		Fredericks	sburg
REPORT	NOTE:	Balance to be p	rovided I	y applicant							
Street Na	ame:	MOUNTAIN VIE	W ROAD				Start (CY			Budget	Expenditure
Jurisdict	ion:	Stafford County					ī	PE	2023	\$500	\$0
Descripti	ion:	FROM: STEFAN	GIA ROA	D TO: LIGHTI	FOOT DRIVE (	0.1000 MI)	1	RW	2025	\$833	\$0
Scope:		Reconstruction v	v/o Added	Capacity			_(	CN	2026	\$2,367	\$0
							7	Γotal		\$3,700	\$0
Service A	Area / Fu	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District G	rant Prog	gram									
Federa	I		\$0	\$0	\$1,862	\$838	\$0		\$0	\$0	\$2,700

ROUTE:	0628			PROJECT N	IAME		PROGRAM	SYST	EM	MPO Area		
UPC:	119100	#8	GR22VB-BRD0	BEAM REHA ID 18141/18		CSX-FED	Secon	dary		NonMF	0	
Street Na	ame:	VARIOUS	3						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Stafford (	County				ī	PE				
Descript	ion:	FROM: C	SX RR TO: CS	X RR (0.0300 N	ΛI)		ı	RW				
Scope:		Bridge Re	ehab w/o Added	I Capacity			(	CN	2021	\$2,706	\$45	
							7	Γotal		\$2,706	\$45	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of C	Good Re	oair										
Federa	I		\$1,045	\$1,661	\$0	\$0	\$0		\$0	\$0	\$2,706	

ROUTE:	0635		PROJECT NA	ME (NEW)		PROGRAM	I/SYS	TEM	MPO Area		
UPC:	120943	GERM	IANNA POINT D	RIVE EXTENSION	NC	Secon	ndary		Fredericksburg		
Jurisdict	ion:	Spotsylvania County						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Spotsylvania	Avenue TO: Ger	manna Point Driv	/e		PE	2023	\$4,288	\$0	
Scope:		New Construction Roa	adway				RW	2027	\$21,344	\$0	
							CN	2028	\$16,593	\$0	
						·	Total		\$42,226	\$0	
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing										
State		\$0	\$0	\$0	\$4,060	\$4,060		\$0	\$0	\$8,121	
Local		\$0	\$0	\$0	\$4,060	\$4,060		\$0	\$0	\$8,121	
TOTAL	•	\$0	\$0	\$0	\$8,121	\$8,121	•	\$0	\$0	\$16,242	

ROUTE: 0	0636			PROJECT	NAME		PROGRAM	/SYST	ЕМ	MPO A	rea
UPC: 1	110987	#SMA	\RT18 - R	TE 208/HOOD IMPROVE	DRIVE INTERS	ECTION	Secon	dary		Fredericks	sburg
REPORT N	NOTE:	Balance to be	address	ed at R/W aut	horization.						
Street Nam	ne:	Hood Drive							Start (CY)	Budget	Expenditure
Jurisdictio	on:	Spotsylvania (	County				_	PE	2019	\$515	\$544
Descriptio	n:	FROM: 0.063	MI N INT	208 TO: 0.134	Mi S INT 208 (0	.1980 MI)		RW	2021	\$2,048	\$546
Scope:		Safety					_	CN	2022	\$3,605	\$0
							-	Total		\$6,168	\$1,090
Service Ar	rea / Fu	ınd Pro	evious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Gra	ant Prog	gram									
Federal			\$0	\$1,476	\$1,345	\$0	\$0		\$0	\$0	\$2,821
State			\$1,049	\$1,019	\$0	\$0	\$0		\$0	\$0	\$2,068
Specialized	d State	and Federal									
MPO CM	1AQ		\$600	\$133	\$0	\$0	\$0		\$0	\$0	\$733
MPO RS	TP		\$300	\$0	\$0	\$0	\$0		\$0	\$0	\$300
TOTAL			\$1,950	\$2,628	\$1,345	\$0	\$0		\$0	\$0	\$5,922

ROUTE:	0636			PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO A	ea
UPC:	118805		ROUTE 6	36 HOOD DRI	VE TURN LAN	≣S	Secor	ndary		Fredericks	sburg
Street Na	ame:	HOOD DRI	VE						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Spotsylvani	ia County				<b>PE</b> 2021			\$550	\$305
Descript	ion:	FROM: 0.1	18 Mi S INT 2	08 TO: 0.298 N	/li S INT 208 (0.	1800 MI)		RW	2021	\$2,300	\$538
Scope:		Reconstruc	tion w/ Added	Capacity				CN	2023	\$3,700	\$0
							•	Total		\$6,550	\$843
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federa	I								
Local			\$2,850	\$3,700	\$0	\$0	\$0		\$0	\$0	\$6,550

ROUTE:	0638			PROJECT N	IAMF		PROGRAM	/SYST	FM	MPO Ar	rea
UPC:	113852	#80	GR19VB - BRII		RT 638 SOUT	H RIVER	Secon			NonMP	
Street Na	ame:	SOUTH R	IVER RD						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Caroline C	County				-	PE	2020	\$670	\$150
Descripti	ion:	FROM: SO	OUTH RIVER 1	O: SOUTH RI	/ER (0.0500 MI	)		RW	2023	\$33	\$0
Scope:		Bridge Re	placement w/o	Added Capacit	ty		_	CN	2024	\$3,397	\$0
							-	Total		\$4,100	\$150
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of G	Good Re	pair									
Federa	I		\$1,381	\$0	\$0	\$900	\$0		\$0	\$0	\$2,281
State			\$715	\$454	\$0	\$0	\$0		\$0	\$0	\$1,169
Legacy C	N Formu	ıla									
State			\$650	\$0	\$0	\$0	\$0		\$0	\$0	\$650
TOTAL			\$2,746	\$454	\$0	\$900	\$0		\$0	\$0	\$4,100

<b>ROUTE</b> : 0639		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 10667	0 #HB2.FY17 R	TE 639 - LADYSI	MITH ROAD - W	/IDENING	Second	lary	NonMF	20
REPORT NOTE:	: Funded to anticipate	ed award estimat	е			•		
Street Name:	Ladysmith Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Caroline County				F	PE 2015	\$2,700	\$2,513
Description:	FROM: 0.152 MI. WE	ST OF INT. RTE.	1 NORTH TO: (	0.835 MI. EAST	OF F	<b>RW</b> 2019	\$5,765	\$4,672
-	INT. RTE. 1 NORTH	(0.9870 MI)			C	<b>CN</b> 2021	\$18,185	\$1,513
Scope:	Reconstruction w/ Ade	ded Capacity			T	otal	\$26,650	\$8,699
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	ogram							
Federal	\$6,283	\$1,350	\$0	\$0	\$0	\$0	\$0	\$7,633
State	\$1,657	\$0	\$0	\$0	\$0	\$0	\$0	\$1,657
Revenue Sharing	g							
State	\$0	\$4,579	\$1,696	\$0	\$0	\$0	\$0	\$6,275
Local	\$0	\$4,579	\$1,696	\$0	\$0	\$0	\$0	\$6,275
TOTAL	\$7,940	\$10,507	\$3,393	\$0	\$0	\$0	\$0	\$21,840

ROUTE:	0639			PROJECT N	IAME		PROGRAM	M/SYS1	ГЕМ	MPO A	ea
UPC:	110902	? i	#SMART18 - R	TE 738/639 INT IMPROVEMI		SAFETY	Seco	ndary		NonMF	0
REPORT	NOTE:	Funded t	o anticipated a	ward estimate	)						
Street Na	ame:	Ladysmit	n Road						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Caroline	County					PE	2018	\$400	\$446
Descript	ion:	FROM: .1 (0.1910 N		of Route 738 To	O: .088 Miles E	ast of Route 73	8	RW	2020	\$387	\$324
		`	''' <i>)</i>					CN	2021	\$856	\$726
Scope:		Safety						Total		\$1,644	\$1,497
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$1,611	\$115	\$0	\$0	\$0		\$0	\$0	\$1,726

<b>ROUTE</b> : 0641		PROJECT N	AME		PROGRAM	/SYSTEM	MPO A	rea
UPC: 120635	5 #PTF ON	IVILLE ROAD II	MPROVEMENT	ΓS	Secon	dary	Fredericks	sburg
Street Name:	ONVILLE ROAD					Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford County				Ī	<b>PE</b> 2022	\$1,434	\$0
Description:	FROM: WORTH AVENU	E TO: HULVEY	' DRIVE (1.120	0 MI)	1	<b>RW</b> 2024	\$7,569	\$0
Scope:	Reconstruction w/ Added	d Capacity				CN 2025	\$8,079	\$0
					7	Γotal	\$17,082	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
State	\$8,541	\$0	\$0	\$0	\$0	\$0	\$0	\$8,541
MPO CMAQ	\$0	\$0	\$0	\$0	\$75	\$1,297	\$0	\$1,372
MPO RSTP	\$0	\$0	\$287	\$1,101	\$1,137	\$1,211	\$0	\$3,737
Other Funds								
Other	\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$4,875
TOTAL	\$13,416	\$0	\$287	\$1,101	\$1,212	\$2,508	\$0	\$18,524

ROUTE:	0644		PROJECT	NAME		PROGRAM	SYSTEM	MPO Area		
UPC:	113851	#SGR19VB - B	RIDGE REPLA	CE RT 644 AQU	IIA CREEK	Secon	dary	Fredericks	sburg	
Street Na	me:	ROCKHILL CHURCH	RD			_	Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Stafford County				ī	PE 2020	\$929	\$210	
Description	on:	FROM: 0.087 Miles Sc	outh of AQUIA C	REEK TO: 0.09	8 Miles North of	: 1	<b>RW</b> 2023	\$639	\$0	
		AQUIA CREEK (0.184	7 MI)				CN 2025	\$4,912	\$0	
Scope:		Bridge Replacement w/o Added Capacity  Total					Гotal	\$6,480	\$210	
Service A	rea / Fι	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of G	Good Re	oair								
State		\$647	\$2,928	\$825	\$0	\$1,380	\$0	\$0	\$5,780	
Legacy CI	N Formu	ıla								
State		\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700	
TOTAL	•	\$1,347	\$2,928	\$825	\$0	\$1,380	\$0	\$0	\$6,480	

<b>ROUTE</b> : 0648			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC</b> : 11702	6	#SMART22 -	RT. 648 - SHE IMPROVEM	ELTON SHOP R ENTS	ROAD	Seco	ndary		Fredericks	sburg
Street Name:	Shelton S	hop Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford C	ounty					PE	2022	\$2,044	\$83
Description:	FROM: In	tersection with	Garrisonville R	d (SR-610) TO:	Intersection with		RW	2025	\$13,805	\$0
	Courthous	se Rd. (SR-630	) (1.8900 MI)				CN	2026	\$13,980	\$0
Scope:	Reconstru	iction w/o Adde	ed Capacity				Total		\$29,829	\$83
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$0	\$0	\$329	\$1,437	\$2,148		\$2,268	\$0	\$6,181
State		\$0	\$0	\$3,880	\$1,044	\$908		\$2,300	\$0	\$8,133
Revenue Sharin	g									
State		\$0	\$1,595	\$1,595	\$0	\$0		\$0	\$0	\$3,189
Local		\$0	\$1,595	\$1,595	\$0	\$0		\$0	\$0	\$3,189
Other Funds										
Other		\$0	\$0	\$0	\$0	\$4,568		\$4,568	\$0	\$9,137
TOTAL		\$0	\$3,189	\$7,398	\$2,481	\$7,624		\$9,136	\$0	\$29,829

ROUTE:	0658		P	ROJECT NAM	IE (NEW)		PROGRAM	//SYST	EM	MPO A	rea
UPC:	121539	#SGR23		558 OVER MC CULVERT RE	NROE CREEK	ID 19244	Seco	ndary		NonMF	20
Street Na	ame:	MONROE BAY	CIRCLE						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Westmoreland	County					PE	2022	\$328	\$0
Descripti	ion:	FROM: MONRO	OE CREE	CTO: MONRO	DE CREEK (0.0	200 MI)		RW	2025	\$613	\$0
Scope:		Bridge Replace	ment w/o	Added Capaci	ty			CN	2025	\$1,783	\$0
								Total		\$2,724	\$0
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026	- 1	FY2027	FY2028	Total
State of G	Good Rep	oair									
Federal	l		\$0	\$0	\$0	\$0	\$0		\$2,724	\$0	\$2,724

ROUTE:	0695			PROJECT N	NAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	118287	#SGR2		ID10694) BR VER OYSTER	DG REPLACE-I R CREEK	RTE 695	Secor	ndary		NonMF	20
Street Na	me:	WINDMILL PO	INT ROAD						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Lancaster Cour	nty				,	PE	2021	\$985	\$34
Descripti	ion:	FROM: 5.75 MI	EAST RT	E 3 TO: 5.85	MI EAST RTE 3	(0.1000 MI)		RW	2025	\$364	\$0
Scope:		Bridge Replace	ement w/o	Added Capaci	ity		_	CN	2026	\$6,255	\$0
							•	Total		\$7,604	\$34
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
State of G	Good Rep	pair									
Federa	I		\$0	\$800	\$985	\$5,819	\$0		\$0	\$0	\$7,604

<b>ROUTE</b> : 0711		PROJECT	NAME		PROGRAM	I/SYST	EM	MPO Ar	·ea
<b>UPC</b> : 10951	6 ROUTE 711 - 0	CROSSOVER M	OVEMENT CON	IVERSION	Secor	ndary		Fredericks	sburg
Street Name:	Southpoint Parkway						Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County				,	PE	2017	\$572	\$594
Description:	FROM: 0.02 Mi. WES	Γ OF INT. RTE 1	& RTE 711 TO:	0.263 Mi. WES	ST OF	RW	2020	\$711	\$289
-	INT. RTE 1 & RTE 71	1 (0.2430 MI)				CN	2021	\$675	\$0
Scope:	Safety				•	Total		\$1,957	\$883
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety Funds									
Federal	\$326	\$489	\$290	\$0	\$0		\$0	\$0	\$1,104
Specialized State	and Federal								
Federal	\$853	\$0	\$0	\$0	\$0		\$0	\$0	\$853
TOTAL	\$1,179	\$489	\$290	\$0	\$0		\$0	\$0	\$1,957

<b>ROUTE:</b> 0753			PROJECT N	NAME		PROGRAM	1/SYS1	EM	MPO A	rea
<b>UPC</b> : 10572	2 #\$	SMART20 - ROU	TE 1/ENON RO ROADWAY		CTION AND	Seco	ndary		Fredericks	sburg
REPORT NOTE	: Balanc	e to be address	ed at R/W auth	orization						
Street Name:	Enon R	oad						Start (CY)	Budget	Expenditure
Jurisdiction:	Stafford	d County					PE	2021	\$1,200	\$157
Description:	FROM: (0.6000	Int. of Jefferson (	Davis Highway	(Rte. 1) TO: Int	. Beauregard D	rive	RW CN	2024 2025	\$2,700 \$6.700	\$0 \$0
Scope:	Recons	truction w/o Adde	ed Capacity				Total	2020	\$10,600	 \$157
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	jects									
Federal		\$630	\$0	\$489	\$300	\$311		\$0	\$0	\$1,730
State		\$0	\$0	\$0	\$0	\$600		\$0	\$0	\$600
District Grant Pro	ogram									
Federal		\$0	\$0	\$1,104	\$252	\$0		\$0	\$0	\$1,356
State		\$0	\$670	\$96	\$0	\$0		\$0	\$0	\$766
Specialized State	e and Fed	deral								
MPO CMAQ		\$277	\$752	\$136	\$39	\$592		\$0	\$0	\$1,796
MPO RSTP		\$1,136	\$1,097	\$1,261	\$36	\$0		\$0	\$0	\$3,530
Revenue Sharin	g									
State		\$155	\$0	\$0	\$0	\$0		\$0	\$0	\$155
Local		\$155	\$0	\$0	\$0	\$0		\$0	\$0	\$155
Other Funds										
Other		\$31	\$0	\$0	\$0	\$0		\$0	\$0	\$31
TOTAL		\$2,385	\$2,519	\$3,086	\$627	\$1,503		\$0	\$0	\$10,120

<b>ROUTE</b> : 2014		F	ROJECT NAM	E (NEW)		PROGRAM	I/SYST	EM	MPO A	rea	
UPC: T27120	6 #BF	Replacement				Secondary			NonMPO		
Jurisdiction:	Spotsylvania	County						Start (CY)	Budget	Expenditure	
Description:	FROM: STRE	AM TO: ST	REAM			•	PE	2022	\$400	\$0	
Scope:	Bridge Replac	ROM: STREAM TO: STREAM  Gridge Replacement w/o Added Capacity					RW	2025	\$250	\$0	
							CN	2025	\$1,350	\$0	
						•	Total		\$2,000	\$0	
Service Area / F	und Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized State	and Federal										
Federal		\$0	\$2,000	\$0	\$0	\$0		\$0	\$0	\$2,000	

<b>ROUTE</b> : 2092		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea	
<b>UPC</b> : 11145	6 RTE. 2092 - SEC	ONDARY ACC 606	ESS NORTH O	F ROUTE	Seconda	ary	Fredericksburg		
Street Name:	Route 2092					Start (CY)	Budget	Expenditure	
Jurisdiction:	Spotsylvania County				Pi	E 2017	\$750	\$637	
Description:	FROM: 0.009 Mi. West	of Int. S. Roxbur	y Mill Rd. (Rte.	632) TO:	R	<b>W</b> 2018	\$3,148	\$2,706	
	Intersection Dan Bell La	ne (0.4400 MI)			C	N 2022	\$4,166	\$0	
Scope:	Reconstruction w/ Adde	d Capacity			To	otal	\$8,064	\$3,343	
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	e and Federal								
Local	\$2,018	\$0	\$0	\$0	\$0	\$0	\$0	\$2,018	
Revenue Sharing	g								
State	\$1,740	\$1,579	\$0	\$0	\$0	\$0	\$0	\$3,320	
Local	\$1,740	\$1,579	\$0	\$0	\$0	\$0	\$0	\$3,320	
TOTAL	\$5,499	\$3,158	\$0	\$0	\$0	\$0	\$0	\$8,657	

<b>ROUTE</b> : 3953		PROJECT NAME					EM	MPO Area		
<b>UPC</b> : 11703	1 RECON	STRUCTION - S	TAFFORD AVE	NUE	Urb	an		Fredericksburg		
Street Name:	Stafford Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fredericksburg					PE	2025	\$23	\$0	
Description:	FROM: William Street	TO: U.S. Route	1 Bypass (0.50	00 MI)		RW				
Scope:	Resurfacing				_	CN	2027	\$577	\$0	
					-	Total		\$600	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharin	9									
State	\$12	\$289	\$0	\$0	\$0		\$0	\$0	\$300	
Local	\$12	\$289	\$0	\$0	\$0		\$0	\$0	\$300	
TOTAL	\$23	\$577	\$0	\$0	\$0		\$0	\$0	\$600	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T21762 FREDERICKSBURG DGP DEALLOCATION BALANCE Other NonMPO
ENTRY

Jurisdiction: Fredericksburg District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$315
State	\$5,670	\$625	\$0	\$0	\$0	\$0	\$0	\$6,295
GARVEE	\$4,037	\$0	\$0	\$0	\$0	\$0	\$0	\$4,037
TOTAL	\$10.022	\$625	\$0	\$0	\$0	\$0	\$0	\$10.646

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T15985 #HB2.FY17 HWY CONST DISTRICT GRANT PRGM - Other NonMPO
FREDERICKSBURG

Jurisdiction: Fredericksburg District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
State	\$10,585	\$5,486	\$7,068	\$16,570	\$16,062	\$16,313	\$17,626	\$89,710
TOTAL	\$10,585	\$5,486	\$7,068	\$16,570	\$16,062	\$16,313	\$32,626	\$104,710

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T13913 #SGR Fredericksburg-VDOT SGR Bridge-Balance Entry Other NonMPO

Jurisdiction: Fredericksburg District-wide

Description: FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$6,400	\$0	\$0	\$0	\$0	\$0	\$13,653	\$20,053
State	\$11,001	\$8,885	\$14,066	\$0	\$0	\$0	\$5,278	\$39,230
TOTAL	\$17,401	\$8,885	\$14,066	\$0	\$0	\$0	\$18,931	\$59,283

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T13516 #SGR Fredericksburg-VDOT SGR Paving-Balance Entry Other NonMPO

Jurisdiction: Fredericksburg District-wide

Description: FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$860
State	\$1,467	\$3,009	\$6,634	\$7,205	\$7,148	\$7,045	\$7,054	\$39,561
TOTAL	\$2,327	\$3,009	\$6,634	\$7,205	\$7,148	\$7,045	\$7,054	\$40,421

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:T9572#SGR Fredericksburg-Local SGR Paving-Balance EntryOtherNonMPO

Jurisdiction: Fredericksburg District-wide

Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total State of Good Repair State \$225 \$0 \$316 \$343 \$340 \$335 \$336 \$1,895

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 99570
 Project Prescoping - Fredericksburg
 Other
 NonMPO

Street Name: Various

Jurisdiction: Fredericksburg District-wide

Description: FROM: Various TO: Various

Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning								
State	\$6,919	\$1,660	\$0	\$0	\$0	\$0	\$0	\$8,579

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM/SY	STEM	MPO A	Area
<b>UPC</b> : 109574	#HB2.FY17 VIRGI	NIA CENTRAL	RAILWAY TRA	IL BRIDGE	Other		Frederick	sburg
REPORT NOTE: Ba	alance to be addresse	ed at CN comp	letion					
Jurisdiction: Fr	edericksburg					Start (CY)	Budget	Expenditure
Description: FF	ROM: VCR Trail Bridge	TO: over north	Hazel Run (0.0	0100 MI)	PE	2017	\$20	\$16
Scope: Sp	pecial Bridge				RW	1		
					CN	2019	\$309	\$0
					Tot	al	\$329	\$16
Service Area / Fund	d Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Progra	am							
State	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
Specialized State an	nd Federal							
MPO CMAQ	\$85	\$143	\$0	\$0	\$0	\$0	\$0	\$228
MPO RSTP	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
Other Funds								
Other	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$9
TOTAL	\$329	\$143	\$0	\$0	\$0	\$0	\$0	\$472

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 110383 FALL HILL AVE BR APPRCHS RECON/WIDENING Urban Fredericksburg
GARVEE DEBT SERVICE

Jurisdiction: Fredericksburg

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$11,305	\$5,369	\$2,626	\$2,626	\$2,626	\$2,626	\$2,626	\$29,805

ROUTE:	9999			PROJECT N	IAME		PROGRAM	NSYS1	ГЕМ	MPO A	rea	
UPC:	110864		SHOULDER I	RUMBLE STRI	PS - DISTRICT	WIDE	Prin	nary		NonMPO		
Street Na	ame:	VARIOUS	SLOCATIONS						Start (CY)	Budget	Expend	liture
Jurisdict	tion:	Frederick	sburg District-w	ride				PE				
Descript	ion:	FROM: V	ARIOUS TO: V	ARIOUS				RW				
Scope:		Safety						CN	2022	\$990		\$0
								Total		\$990		\$0
Service /	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety	y Funds											
Federa	ıl		\$100	\$0	\$0		\$0	\$0		\$990		

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	111029		SHOULDER	RUMBLE STRII	PS - DISTRICT	WIDE	Prim	ary		NonMPO		
Jurisdicti	ion:	Fredericks	burg District-v	vide					Start (CY)	Budget	Expend	liture
Descripti	on:	FROM: VA	RIOUS TO: V	'ARIOUS				PE				
Scope:		Safety						RW				
							_	CN	2022	\$720		\$0
							_	Total		\$720		\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
VA Safety	/ Funds											
Federal			\$60	\$660	\$0	\$0	\$0		\$0	\$0		\$720

ROUTE:	9999		PROJECT NAME			PROGRAI	W/SYS	ГЕМ	MPO Area		
UPC:	111883	#SMART	18 - BROOKE PL PED/BII	_ATFORMS + PE KE ACCESS	ED BRIDGE +	R	ail		Fredericks	sburg	
Jurisdicti	on:	Stafford County						Start (CY)	Budget	Expenditure	
Description	on:	FROM: various T	O: various				PE	2019	\$1,480	\$0	
Scope:		Transit					RW				
							CN	2020	\$5,920	\$0	
							Total		\$7,400	\$0	
Service A	rea / Fu	ınd Previ	ous FY20	23 FY202	4 FY2025	FY2026		FY2027	FY2028	Total	
High Prior	ity Proje	ects									
State		\$3,	967 \$3,4	26 \$	0 \$0	\$0		\$0	\$0	\$7,393	
Specialize	d State	and Federal									
MPO CN	MAQ		\$0 \$5	00 \$	0 \$0	\$0		\$0	\$0	\$500	
TOTAL		\$3,	967 \$3,9	26 \$	0 \$0	\$0		\$0	\$0	\$7,893	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	111884		#SMART18 - LE	EELAND ROAD BRIDGE + PED		+ PED.	Ra	il		Fredericksburg		
Jurisdict	ion:	Stafford	County						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: \	various TO: vario	ous			•	PE	2020	\$1,400	\$0	
Scope:		Transit						RW				
								CN	2021	\$13,857	\$0	
							-	Total		\$15,257	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
High Prior	rity Proje	ects										
State			\$4,860	\$0	\$0	\$0	\$0		\$0	\$0	\$4,860	

ROUTE:	9999			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO Area	
UPC:	111885		#SMART18 - LEELAND ROAD PARKING EXPANSION						Fredericksburg	
Jurisdicti	on:	Stafford	County				_	Start (CY)	Budget	Expenditure
Description	on:	FROM: Leeland Road Parking Lot TO: Leeland Road Parking Lot					P	<b>E</b> 2019	\$724	\$0
Scope:		Transit					R	w		
							C	<b>N</b> 2020	\$4,795	\$0
							T	otal	\$5,519	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Prior	High Priority Projects									
State			\$5,519	\$0	\$0	\$0	\$0	\$0	\$0	\$5,519

<b>ROUTE</b> : 9999		PROJECT NAME				PROGRAM/SYSTEM			MPO Area	
<b>UPC</b> : 11188	6 #SM	1ART18 - CRO		ADS MAINTENANCE & STORAGE FACILITY			Rail		Fredericksburg	
REPORT NOTE	: Balance	to be provided	by applicant							
Jurisdiction:	Spotsylva	nia County						Start (CY)	Budget	Expenditure
Description:	FROM: V	FROM: VRE Crossroads Facility TO: VRE Crossroads Facility							\$1,091	\$0
Scope:	Transit		•				RW	2021	\$1,000	\$0
							CN		\$7,275	\$0
						-	Total		\$9,366	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Priority Pro	jects									
State		\$5,057	\$3,309	\$0	\$0	\$0		\$0	\$0	\$8,366

ROUTE:	9999		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	113837	STAFFORI	SIDEWALK I LICHFIELD BO		D AND	Secon	dary		Fredericksburg		
Street Na	ame:	VARIOUS						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Stafford County				•	PE	2023	\$255	\$0	
Descripti	ion:	FROM: VARIOUS TO	: VARIOUS (0.24	130 MI)			RW	2026	\$150	\$0	
Scope:		Facilities for Pedestria	ins and Bicycles			_	CN	2027	\$182	\$0	
							Total		\$587	\$0	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety	y Funds										
Federal	l	\$0	\$0	\$255	\$332	\$0		\$0	\$0	\$587	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC:</b> 113994	SHOULDE	R RUMBLE STR	IPS - DISTRICT	WIDE	Prima	ry	NonMPO		
Jurisdiction:	Stafford County					Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS TO	VARIOUS			P	<b>E</b> 2022	\$200	\$0	
Scope:	Safety				R	W			
					<u></u>	N 2023	\$1,815	\$0	
					T	otal	\$2,015	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
VA Safety Funds									
Federal	\$0	\$200	\$1,141	\$674	\$0	\$0	\$0	\$2,015	

ROUTE: 9	9999			PROJECT N	IAME		PROGRAM/	SYSTE	М	MPO A	rea	
UPC: 1	113995		SHOULDER F	RUMB LE STRI	PS - DISTRICT	WIDE	Prima	ary		Fredericksburg		
Jurisdictio	on:	Fredericks	sburg District-w	ride					Start (CY)	Budget	Expenditure	
Descriptio	n:	FROM: V	ARIOUS TO: D	istrictwide			Ī	PE	2023	\$20	\$0	
Scope:		Safety					F	RW				
			arety				_(	CN	2024	\$186	\$0	
							ī	Γotal		\$206	\$0	
Service Ar	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total	
VA Safety	Funds											
Federal			\$0	\$20	\$0	\$186	\$0		\$0	\$0	\$206	

<b>ROUTE</b> : 9999		PROJECT	ГИАМЕ		PROGRAM	//SYSTE	M	MPO Area		
<b>UPC:</b> 114897	' SPOTSYI	VANIA PARKV	WAY/HOSPITAL	BLVD	Seco	ndary		Frederic	ksburg	
Street Name:	Hospital Blvd						Start (CY)	Budget	Expenditure	
Jurisdiction:	Spotsylvania County					PE				
Description:	FROM: 0.389 Mi E Intelligence of Hospital				ut TO:	RW CN	2022	\$810	0 \$0	
Scope:	Resurfacing		`	,		Total	2022	\$810	•	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialized State	and Federal									
State	\$22	\$1	\$382	\$0	\$0		\$0	\$0	\$405	
Other Funds										
Other	\$0	\$405	\$0	\$0	\$0		\$0	\$0	\$405	
TOTAL	\$22	\$406	\$382	\$0	\$0		\$0	\$0	\$810	

<b>ROUTE</b> : 9999		PROJE	CT NAME		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC</b> : 11517	7 #SMART2	20 FRED TRANSIT	T-SHELTERS AN	D BENCHES	Oth	ner		Frederick	sburg
Street Name:	VARIOUS LOCA	ATIONS					Start (CY)	Budget	Expenditure
Jurisdiction:	Fredericksburg					PE			
Description:	FROM: VARIOU	S LOCATIONS TO	: VARIOUS LOC	ATIONS		RW			
Scope:	Other					CN	2024	\$256	\$0
						Total		\$256	\$0
Service Area / I	Fund Previ	ious FY202	3 FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Priority Pro	jects								
State	9	\$219 \$	0 \$0	\$0	\$0		\$0	\$0	\$219
Other Funds									
Other		\$38 \$	0 \$0	\$0	\$0		\$0	\$0	\$38
TOTAL	9	\$256 \$	0 \$0	\$0	\$0		\$0	\$0	\$256

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 116590	DISTRICT	-WIDE SYSTEM	IC RUMBLE ST	RIPS	Prima	ıry	Fredericks	sburg
Jurisdiction:	Stafford County					Start (CY)	Budget	Expenditure
Description:	FROM: VARIOUS TO:	VARIOUS			F	PE 2022	\$300	\$0
Scope:	Safety				F	RW		
	•				c	<b>CN</b> 2023	\$4,912	\$0
					T	otal	\$5,212	\$0
Service Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$1,658	\$945	\$1,625	\$0	\$0	\$0	\$0	\$4,229
Specialized State	and Federal							
Federal	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$983
TOTAL	\$2,641	\$945	\$1,625	\$0	\$0	\$0	\$0	\$5,212

ROUTE:	9999			PROJECT N	AME		PROGRAM	/SYST	ЕМ	MPO Area		
UPC:	116592	DIS	TRICT-WIDE S	SYSTEMIC UNS -FY25)	SIGNALIZED IN	ITER (FY23	Oth	er		Fredericksburg		
Jurisdicti	ion:	Fredericks	sburg District-v	vide					Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: VA	ARIOUS TO: \	/ARIOUS			•	PE	2022	\$30	\$0	
Scope:		Safety						RW				
								CN	2023	\$1,694	\$0	
							-	Total		\$1,724	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
VA Safety	/ Funds											
Federal			\$1,502	\$222	\$0	\$0	\$0		\$0	\$0	\$1,724	

ROUTE:	9999		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO Area		
UPC:	117572	DISTRICTW	IDE - TRENCH \ SEGMEN	`	OP 100	Other		Fredericksburg		
REPORT	NOTE:	Funded to anticipated	d award estimate	9						
Jurisdict	ion:	Fredericksburg District	-wide				Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Various Routes	TO: Districtwide	•		PI	E 2020	\$36	\$32	
Scope:		Reconstruction w/o Ade	ded Capacity			R	W			
						CI	N 2022	\$1,284	\$0	
						To	otal	\$1,320	\$32	
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
VA Safety	/ Funds									
Federa	l	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35	
Specialize	ed State	and Federal								
Federa		\$1,326	\$0	\$0	\$0	\$0	\$0	\$0	\$1,326	
TOTAL		\$1,326	\$35	\$0	\$0	\$0	\$0	\$0	\$1,362	

<b>ROUTE</b> : 9999		PROJEC	CT NAME		PROGRAM	N/SYSTE	М	MPO A	rea
<b>UPC:</b> 11789	9	VCR TR	AIL - TAP		Enhand	cement		Fredericks	sburg
Street Name:	Virginia Central R	tailroad Trail					Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania Cou	inty				PE	2021	\$380	\$36
Description:		ead (old Virginia C	entral Railroad Tra	ail) TO: Route 6	20	RW			
	(Harrison Road) (	0.2300 MI)				CN	2024	\$1,080	\$0
Scope:	Facilities for Pede	estrians and Bicycl	es		•	Total		\$1,460	\$36
Service Area / F	Fund Previ	ous FY2023	3 FY2024	FY2025	FY2026	F۱	/2027	FY2028	Total
Specialized Stat	e and Federal								
Federal	\$.	251 \$0	\$0	\$0	\$0		\$0	\$0	\$251
MPO CMAQ		\$67 \$46	\$9	\$578	\$0		\$0	\$0	\$700
Other Funds									
Other	\$1,	209 \$0	\$0	\$0	\$0		\$0	\$0	\$1,209
TOTAL	\$1.	527 \$46	S \$9	\$578	\$0		\$0	\$0	\$2,159

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC</b> : 117937	STAFFOI	RDBORO BOUL	EVARD SIDEW	/ALK	Enhance	ement	Fredericl	ksburg	
Street Name:	STAFFORDBORO BLV	<b>V</b> D				Start (CY)	Budget	Expenditure	
Jurisdiction:	Stafford County				Ī	PE 2021	\$410	\$1	
Description:	FROM: PIKE PLACE /	CRATER LANE	TO: STAFFOR	DBORO PARK N	F	<b>RW</b> 2023	\$490	\$0	
	RIDE LOT				(	CN 2025	\$885	\$0	
Scope:	Facilities for Pedestrian	ns and Bicycles			ī	Total	\$1,785	5 \$1	
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$862	\$0	\$0	\$0	\$0	\$0	\$0	\$862	
MPO CMAQ	\$67	\$109	\$197	\$324	\$0	\$0	\$0	\$698	
MPO TAP	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121	
Other Funds									
Other	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290	
TOTAL	\$1,340	\$109	\$197	\$324	\$0	\$0	\$0	\$1,970	

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 118231
 SAFETY PRESCOPING UPC - FREDERICKSBURG
 Other
 Fredericksburg

Street Name: VARIOUS

Jurisdiction: Fredericksburg District-wide

Description: FROM: VARIOUS TO: VARIOUS

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$217	\$204	\$217	\$199	\$0	\$0	\$0	\$838
Specialized State and Fed	deral							
Federal	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$456
TOTAL	\$673	\$204	\$217	\$199	\$0	\$0	\$0	\$1,294

ROUTE:	9999		PROJECT I	NAME		PROGRAM	N/SYST	EM	MPO Area		
UPC:	118932	#SGR22VP -	PM-6S-22 Asph System		Primary	Prim	nary		NonMPO		
Street Na	ame:	Varies						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Fredericksburg District	-wide				PE				
Descripti	ion:	FROM: Varies TO: Var	ries				RW				
Scope:		Resurfacing					CN	2021	\$2,529	\$4	
							Total		\$2,529	\$4	
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of G	Good Re	pair									
Federa	I	\$2,273	\$0	\$0	\$0	\$0		\$0	\$0	\$2,273	
State		\$143	\$113	\$0	\$0	\$0		\$0	\$0	\$257	
TOTAL	•	\$2,416	\$113	\$0	\$0	\$0		\$0	\$0	\$2,529	

<b>ROUTE</b> : 9999		PROJEC	T NAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea	
<b>UPC:</b> 11913	5 L	YNHAVEN LANE	- RURAL ADDITI	ON	Seco	ndary		Fredericks	sburg	
Street Name:	LYNHAVEN LAN	E					Start (CY)	Budget	Expend	iture
Jurisdiction:	Stafford County					PE				
Description:	FROM: INT OF R	RT. 630 (COURTHO	OUSE RD) TO: E	SM LYNHAVEI	N LANE	RW				
Scope:	Resurfacing					CN	2025	\$467		\$0
						Total		\$467		\$0
Service Area / F	und Previ	ous FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized State	e and Federal									
State		\$0 \$42	\$130	\$155	\$0		\$0	\$0		\$327
Other Funds										
Other		\$50 \$45	\$45	\$0	\$0		\$0	\$0		\$140
TOTAL	<u> </u>	\$50 \$87	' \$175	\$155	\$0		\$0	\$0		\$467

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYSTE	M	MPO A	rea
UPC:	119188	3 #	SMART22 - IDI	LEWILD TO VO	R TRAIL CON	NECTOR	Secon	dary		Fredericks	sburg
Jurisdict	ion:	Frederick	sburg				_		Start (CY)	Budget	Expenditure
Descript	ion:	FROM: K	INGS MILL DR	IVE TO: IDLEW	ILD BLVD (0.1	900 MI)	Ī	PE	2021	\$802	\$3
Scope:		Facilities	for Pedestrians	and Bicycles			1	RW	2027	\$850	\$0
							_(	CN	2028	\$3,487	\$0
							7	Total		\$5,140	\$3
Service /	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Pro	gram									
State			\$1,996	\$2,712	\$0	\$0	\$0		\$0	\$0	\$4,708
Specializ	ed State	and Fede	ral								
MPO C	MAQ		\$0	\$0	\$0	\$0	\$365		\$0	\$0	\$365
MPO R	STP		\$0	\$0	\$0	\$66	\$0		\$0	\$0	\$66
TOTAL			\$1,996	\$2,712	\$0	\$66	\$365		\$0	\$0	\$5,140

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 120796 FRED REGIONAL TRANSIT / BUS PURCHASE Primary Fredericksburg

REPLACMENT (3)

Jurisdiction: Fredericksburg District-wide

Description: FROM: VARIOUS TO: VARIOUS

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Feder	al							
MPO CMAQ	\$0	\$0	\$0	\$0	\$89	\$268	\$0	\$357

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 120797 SPOTSYLVANIA NEW TRANSIT AND LEASED Rail Fredericksburg

COMMUTER PARKING

**Jurisdiction:** Spotsylvania County

**Description:** FROM: VARIOUS TO: VARIOUS

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	eral							
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$547	\$0	\$547

<b>ROUTE</b> : 9999		PROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 120932	2 CHANCELLO	R PARK DRIVE	SIDEWALK - T	AP2023	Enhancer	nent	Fredericks	sburg
Street Name:	CHANCELLOR PARK	DRIVE			_	Start (CY)	Budget	Expenditure
Jurisdiction:	Spotsylvania County				PI	E 2023	\$806	\$0
Description:	FROM: WILLOW PON	D DRIVE TO: HA	ARRISON RD E	LEMENTARY	R	<b>W</b> 2025	\$865	\$0
	SCHOOL (0.5000 MI)				C	<b>N</b> 2026	\$2,443	\$0
Scope:	Facilities for Pedestrian	s and Bicycles			To	otal	\$4,114	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$900	\$0	\$1,100	\$0	\$0	\$0	\$0	\$2,000
Other Funds								
Other	\$225	\$0	\$275	\$0	\$0	\$0	\$0	\$500
TOTAL	\$1,125	\$0	\$1,375	\$0	\$0	\$0	\$0	\$2,500

<b>ROUTE</b> : 9999		PROJECT NA	ME (NEW)		PROGRAM	N/SYS1	ГЕМ	MPO A	rea	
<b>UPC</b> : 12093	7 D'	WIGHT AVENU	E EXTENSION		Seco	ndary		NonMPO		
Street Name:	DWIGHT AVENUE EX	KTENSION					Start (CY)	Budget	Expenditure	
Jurisdiction:	Colonial Beach					PE	2027	\$588	\$0	
Description:	FROM: 12th STREET	TO: FOREST A	VENUE (0.180	0 MI)		RW	2027	\$455	\$0	
Scope:	New Construction Roa	Construction Roadway				CN	2028	\$2,702	\$0	
						Total		\$3,745	\$0	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharin	g									
State	\$0	\$0	\$0	\$1,000	\$690		\$0	\$0	\$1,690	
Local	\$0	\$0	\$0	\$1,000	\$690		\$0	\$0	\$1,690	
TOTAL	\$0	\$0	\$0	\$2,000	\$1,380		\$0	\$0	\$3,380	

ROUTE:	9999			PROJECT NAMI	E (NEW)		PROGRAM	//SYST	ГЕМ	MPO A	Area	
UPC:	120972	#SG	R23LP - CIT	Y OF FREDERIO ROAD	CKSBURG - 3	11 PLANK	Prim	nary		Frederick	ksburg	
Street Na	ame:	PLANK RO	AD						Start (CY)	Budget	Expend	liture
Jurisdict	ion:	Fredericksb	urg					PE				
Descripti	ion:	FROM: PLA	NK ROAD	O: PLANK ROA	D			RW				
Scope:		Resurfacing	l					CN	2023	\$510	)	\$0
								Total		\$510	)	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair										
State			\$209	\$301	\$0	\$0	\$0		\$0	\$0		\$510

ROUTE: 999	99		PROJECT NAME	(NEW)		PROGRAM	N/SYST	EM	MPO A	rea
<b>UPC:</b> 120	0974	В	ANKSIDE TRAIL -	PHASE 1		Otl	her		Fredericks	sburg
Street Name	: S	ophia Street						Start (CY)	Budget	Expenditure
Jurisdiction	: Fı	redericksburg					PE	2027	\$325	\$0
Description:	FI	ROM: The RIverfront	Park (700 Block)	ГО: The Rapp	ahannock Regio	onal	RW	2029	\$250	\$0
	Li	brary (1208-1210 Blo	ck) (0.5000 MI)				CN	2029	\$1,475	\$0
Scope:	Fa	acilities for Pedestria	ns and Bicycles				Total		\$2,050	\$0
Service Area	a / Fund	d Previous	FY2023	FY2024	FY2025	FY2026	ļ	FY2027	FY2028	Total
Specialized S	State ar	nd Federal								
MPO CMA	Q	\$0	\$0	\$9	\$317	\$0		\$0	\$0	\$325

ROUTE: 999	9	Р	ROJECT NAM	IE (NEW)		PROGRAM	/SYST	ЕМ	MPO A	rea
<b>UPC</b> : 121	834	#SGR23VP - P	M-6S-23 Aspha System	-	Primary	Prim	ary		Fredericks	sburg
Street Name:	. Varies							Start (CY)	Budget	Expenditure
Jurisdiction:	Frederic	cksburg District-w	ride			•	PE			
Description:	FROM:	Varies TO: Varie	S				RW			
Scope:	Resurfa	cing				_	CN	2023	\$3,193	\$0
						-	Total		\$3,193	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
State of Good	l Repair									
Federal		\$0	\$1,750	\$0	\$0	\$0		\$0	\$0	\$1,750
State		\$0	\$1,443	\$0	\$0	\$0		\$0	\$0	\$1,443
TOTAL		\$0	\$3,193	\$0	\$0	\$0		\$0	\$0	\$3,193

FREDERICKSBURG DISTRICT

FY23 FINAL (\$ in thousands)

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 999996 FREDERICKSBURG SSYP SECONDARY

Jurisdiction:

**Description:** Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Unpaved	\$0	\$667	\$619	\$619	\$462	\$462	\$462	\$3,292
Specialized State and Fed	deral							
State	\$0	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$1,443	\$8,660
TOTAL	\$0	\$2,110	\$2,062	\$2,062	\$1,906	\$1,906	\$1,906	\$11,952

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## HAMPTON ROADS DISTRICT

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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## **Funding Allocation Summary HAMPTON ROADS DISTRICT**

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects							
Federal	\$39,198	\$60,979	\$72,470	\$56,546	\$23,675	\$0	\$252,867
ITTF	275	0	0	0	0	0	275
State	420	3,176	5,906	7,710	2,085	0	19,297
High Priority Projects Total	\$39,893	\$64,154	\$78,376	\$64,257	\$25,759	\$0	\$272,439
District Grant Program							
Federal	\$25,761	\$37,026	\$42,544	\$18,768	\$18,137	\$42,694	\$184,930
State	34,476	17,156	15,680	39,148	39,181	14,848	160,489
Unpaved	466	543	543	580	580	580	3,291
District Grant Program Total	\$60,703	\$54,725	\$58,768	\$58,496	\$57,898	\$58,122	\$348,711
State of Good Repair							
Federal	\$23,301	\$28,327	\$24,765	\$26,052	\$28,027	\$48,000	\$178,473
State	34,661	32,557	41,360	39,549	36,627	16,737	201,490
State of Good Repair Total	\$57,962	\$60,883	\$66,125	\$65,601	\$64,655	\$64,737	\$379,963
Interstate Corridor Funds							
Federal	\$11,038	\$20,424	\$26,071	\$26,504	\$25,027	\$0	\$109,063
State	10,203	3,548	1,815	1,870	0	0	17,436
Interstate Corridor Funds Total	\$21,240	\$23,972	\$27,886	\$28,374	\$25,027	\$0	\$126,499
Special Structures							
State	\$32,202	\$35,040	\$45,059	\$43,996	\$47,987	\$41,774	\$246,057
Special Structures Total	\$32,202	\$35,040	\$45,059	\$43,996	\$47,987	\$41,774	\$246,057
VA Safety Funds							
Federal	\$4,356	\$5,069	\$3,746	\$300	\$0	\$0	\$13,470
VA Safety Funds Total	\$4,356	\$5,069	\$3,746	\$300	\$0	\$0	\$13,470
Specialized State and Federal							
Federal	\$29,450	\$27,606	\$8,450	\$9,150	\$0	\$0	\$74,655
MPO CMAQ	4,043	9,624	13,692	13,040	11,641	14,795	66,835
MPO RSTP	29,019	25,352	25,980	24,612	30,225	28,552	163,741
MPO TAP	3,707	0	0	0	0	0	3,707
State	771	771	771	771	771	771	4,628
Specialized State and Federal Total	\$66,991	\$63,353	\$48,894	\$47,573	\$42,637	\$44,119	\$313,566
Revenue Sharing							
Local	\$51,438	\$61,916	\$24,163	\$25,227	\$0	\$0	\$162,745
State	51,438	61,916	24,163	25,227	0	0	162,745
Revenue Sharing Total	\$102,877	\$123,833	\$48,326	\$50,454	\$0	\$0	\$325,490
Research & Planning							
State	\$2,279	\$0	\$0	\$0	\$0	\$0	\$2,279
Research & Planning Total	\$2,279	\$0	\$0	\$0	\$0	\$0	\$2,279

## Funding Allocation Summary HAMPTON ROADS DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Earmarks							
Federal	\$12,400	\$0	\$0	\$0	\$0	\$0	\$12,400
Earmarks Total	\$12,400	\$0	\$0	\$0	\$0	\$0	\$12,400
Debt Service							
Federal	\$59,785	\$61,211	\$62,277	\$62,283	\$62,244	\$47,576	\$355,375
Debt Service Total	\$59,785	\$61,211	\$62,277	\$62,283	\$62,244	\$47,576	\$355,375
Other Funds							
HRTAC	\$709,300	\$683,378	\$546,198	\$170,558	\$26,026	\$0	\$2,135,460
Other	19,714	9,409	12,822	12,822	0	0	54,766
Other Funds Total	\$729,015	\$692,787	\$559,020	\$183,380	\$26,026	\$0	\$2,190,227
District Total	\$1,189,701	\$1,185,027	\$998,475	\$604,714	\$352,233	\$256,327	\$4,586,476

ROUTE:		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC</b> : 70714	HAMPTON R	OADS MPO CM	IAQ BALANCE	ENTRY	Other		Hamptor	n Roads	
Jurisdiction: Description: Scope:	Hampton Roads Distric	t-wide							
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
MPO CMAQ	\$2,437	\$1,211	\$1,680	\$1,726	\$1,774	\$1,824	\$286	\$10,938	

ROUTE: PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 70715 HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) Other Hampton Roads
BALANCE ENTRY

Jurisdiction: Hampton Roads District-wide

Description:

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	deral							
Federal	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$221
MPO RSTP	\$5,723	\$7,914	\$8,584	\$8,851	\$9,125	\$9,906	\$6,551	\$56,654
TOTAL	\$5,944	\$7,914	\$8,584	\$8,851	\$9,125	\$9,906	\$6,551	\$56,875

ROUTE:			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO Ar	·ea	
UPC: 119265	5	НС	DLLAND ROAD	PHASE II		Urb	an		Hampton Roads		
Street Name:	Holland Ro	oad						Start (CY)	Budget	Expenditure	
Jurisdiction:	Virginia Be	ach				•	PE	2026	\$176	\$0	
Description:	FROM: S F	Plaza Trail TO:	Rosemont Rd	(1.3200 MI)			RW	2028	\$125	\$0	
Scope:	Reconstruc	ction w/o Adde	d Capacity			_	CN	2029	\$758	\$0	
							Total		\$1,059	\$0	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialized State	and Federa	al									
MPO CMAQ		\$0	\$0	\$0	\$0	\$0		\$301	\$758	\$1,059	

<b>ROUTE</b> : 0005			PROJECT N	IAME		PROGRAM	/SVST	EM	MPO Ar	<b>.</b>
									IIII O AI	Ca
<b>UPC</b> : 1110	)22	#SMART18 - CA I	APITOL LANDII ROAD INTERS		BYPASS	Urba	an		Hampton F	Roads
Street Name:	Capitol L	anding.				_		Start (CY)	Budget	Expenditure
Jurisdiction:	Williamsl	burg				_	PE	2021	\$108	\$2
Description:	FROM: E	Bypass Road TC	: Bypass Road				RW	2024	\$75	\$0
Scope:	• ,,		d Capacity			_	CN	2024	\$1,962	\$0
						-	Total		\$2,145	\$2
Service Area	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant F	rogram									
Federal		\$96	\$0	\$0	\$0	\$0		\$0	\$0	\$96
State		\$604	\$1,445	\$0	\$0	\$0		\$0	\$0	\$2,049
TOTAL		\$700	\$1,445	\$0	\$0	\$0		\$0	\$0	\$2,145

								o iii ailoadailad)
<b>ROUTE</b> : 0005		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11265	8 Capitol Lar	iding Road Cor	ridor Improvem	ents	Urban	1	Hampton F	Roads
Street Name:	Capitol Landing Road (S	R 5)				Start (CY)	Budget	Expenditure
Jurisdiction:	Williamsburg				Pi	E 2018	\$590	\$298
Description:	FROM: Colonial Parkway	y TO: Merrimac	Trail (SR143)	(0.5500 MI)	R	<b>W</b> 2022	\$2,870	\$0
Scope:	Reconstruction w/o Adde	ed Capacity			C	N 2023	\$2,900	\$0
					To	otal	\$6,360	\$298
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
Federal	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legacy CN Form	nula							
Federal	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475
Match	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396
State	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$118
Revenue Sharin	g							
State	\$195	\$700	\$476	\$0	\$0	\$0	\$0	\$1,371
Local	\$195	\$700	\$476	\$0	\$0	\$0	\$0	\$1,371
Other Funds								
Other	\$1,588	\$0	\$0	\$0	\$0	\$0	\$0	\$1,588
TOTAL	\$4,008	\$1,400	\$952	\$0	\$0	\$0	\$0	\$6,360

<b>ROUTE</b> : 0005			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC:</b> 11533	19	#SMART2	0 Lafayette Stre	eet Reconstruc	tion	Urb	an		Hampton F	Roads
Street Name:	Lafayette S	Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Williamsbu	rg				•	PE	2024	\$806	\$0
Description:	FROM: var	ious TO: vario	ous				RW	2026	\$1,578	\$0
Scope:	Reconstruc	ction w/o Adde	ed Capacity				CN	2027	\$3,486	\$0
						_	Total		\$5,870	\$0
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$0	\$0	\$2,829	\$1,500	\$0		\$0	\$0	\$4,329
Other Funds										
Other		\$1,541	\$0	\$0	\$0	\$0		\$0	\$0	\$1,541
TOTAL		\$1,541	\$0	\$2,829	\$1,500	\$0		\$0	\$0	\$5,870

ROUTE:	0005			PROJECT N	AME		PROGRAM	1/SYS1	ГЕМ	MPO Area		
UPC:	115503		#SMART20 I	afayette Street Improveme	•	strian	Urb	an		Hampton	Roads	
Street Na	me:	Lafayette :	Street						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Williamsbu	urg					PE	2024	\$48	\$0	
Descripti	on:							RW				
Scope:		Safety						CN	2026	\$43	\$0	
								Total		\$91	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Prog	gram										
Federal			\$0	\$0	\$48	\$43	\$0		\$0	\$0	\$91	

ROUTE:	0005		PROJECT	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	115505	#SMART20 N	Monticello Ave-R Rounda		fayette St	Urb	an		Hampton F	Roads
Street Na	me:	Monticello Ave-Richm	ond Rd-Lafayett	e St				Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Williamsburg					PE	2024	\$749	\$0
Descripti	on:	FROM: Monticello Ave	e-Richmond Rd-	Lafayette St TC	: Roundabout	(0.0500	RW	2027	\$1,982	\$0
		MI)					CN	2028	\$3,650	\$0
Scope:		Reconstruction w/o A	dded Capacity				Total		\$6,381	\$0
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gr	rant Pro	gram								
Federal		\$0	\$0	\$2,076	\$2,305	\$0		\$0	\$0	\$4,381
State		\$1,000	\$1,000	\$0	\$0	\$0		\$0	\$0	\$2,000
TOTAL		\$1,000	\$1,000	\$2,076	\$2,305	\$0		\$0	\$0	\$6,381

<b>ROUTE</b> : 0010			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 11178	39 #	SMART18 - Inte	rsection of Colo 617	onial Trail East a	and Route	Prim	ary		NonMF	0
REPORT NOTE	: Balance	e to be addresse	ed at CN adver	tisement						
Street Name:	Colonia	l Trail East						Start (CY)	Budget	Expenditure
Jurisdiction:	Surry C	ounty				-	PE	2019	\$652	\$490
Description:		0.166 Mi. East of	Route 617 TO	: 0.296 Mi. Wes	st of Route 617		RW	2022	\$1,561	\$161
	(0.4620	MI)					CN	2023	\$1,825	\$0
Scope:	Recons	truction w/o Adde	ed Capacity			-	Total		\$4,039	\$651
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$2,942	\$0	\$1,000	\$0	\$0		\$0	\$0	\$3,942
State		\$216	\$1,860	\$0	\$0	\$0		\$0	\$0	\$2,076
TOTAL		\$3,158	\$1,860	\$1,000	\$0	\$0		\$0	\$0	\$6,017

ROUTE:	0010			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	119216	#SN	IART22 RT 1	O (BENNS CHU (TURNER I	JRCH BLVD) A DR)	T RT 644	Prim	ary		Hampton F	Roads
Street Na	ame:	Benns Chu	rch Blvd						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Isle of Wigh	t County				-	PE	2025	\$142	\$0
Descripti	ion:	FROM: Rte	644 (Turner I	Or) TO: 0.076 i	East of Rte 64	4 (Turner Dr)		RW			
		(0.0760 MI)						CN	2028	\$831	\$0
Scope:		Reconstruc	tion w/o Adde	d Capacity			-	Total		\$972	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$0	\$0	\$0	\$0	\$500		\$472	\$0	\$972

ROUTE: (	0010			PROJECT N	IAME		PROGRAM	N/SYSTI	EM	MPO A	ea
UPC: 1	119334	#	SMART22 GO	DWIN BOULEV	ARD IMPROV	EMENTS	Urb	oan		Hampton F	Roads
REPORT N	NOTE:	Balance	to be provided	by applicant							
Street Nar	ne:	Godwin B	Blvd.						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Suffolk						PE	2022	\$1,013	\$0
Descriptio	n:	FROM: S	uffolk Bypass (I	JS 460/58/13)	TO: Kings Fork	Road (1.5000 M	11)	RW	2025	\$798	\$0
Scope:		Reconstru	uction w/ Added	I Capacity				CN	2025	\$9,250	\$0
								Total		\$11,061	\$0
Service A	rea / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Gra	ant Prog	gram									
Federal			\$0	\$1,250	\$1,704	\$500	\$2,000		\$3,000	\$0	\$8,454
State			\$0	\$0	\$0	\$0	\$91		\$15	\$0	\$106
TOTAL			\$0	\$1,250	\$1,704	\$500	\$2,091		\$3,015	\$0	\$8,561

TOTAL			ΨΟ	Ψ1,200	Ψ1,704	ΨΟΟΟ	Ψ2,001		ψ0,010	ΨΟ	ψ0,501
ROUTE:	0013			PROJECT N	IAME		PROGRAM	//SYST	ЕМ	MPO A	rea
UPC:	111707	#SMA	RT18 - Rtes	13, 852, & 695	Temperancevil	le/Saxis Rd	Prim	nary		NonMF	0
REPORT	NOTE:	Balance to	be addresse	ed at CN comp	letion.						
Street Na	ame:	Lankford Hv	/y						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Accomack C	County				,	PE	2017	\$263	\$263
Descript	ion:	FROM: 0.04	MI S. Int. Te	emperanceville	Rd (Rte 852) T	O: 0.09 MI N. I	nt.	RW	2019	\$71	\$71
		New Tempe	ranceville Ro	I/Saxis Rd (Rte	695) (0.2500 [	MI)		CN	2020	\$1,544	\$1,543
Scope:		Safety					•	Total		\$1,877	\$1,877
Service A	Area / Fι	ınd i	Previous	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total
District G	rant Prog	gram									
Federa	ıl		\$1,877	\$0	\$0	\$0	\$0		\$0	\$0	\$1,877

ROUTE: 00	)13		PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea	
<b>UPC</b> : 11	11708	#SMART18 - Rout	e 13 at Stone F	Road - Northam	pton County	Prim	ary		NonMPO		
REPORT NO	OTE: Ba	lance to be address	ed at CN comp	letion.							
Street Name	e: La	nkford Hwy						Start (CY)	Budget	Expenditure	
Jurisdiction	n: No	rthampton County				•	PE	2017	\$279	\$279	
Description	: FR	OM: 0.383 MI South I	nt. Stone Rd (F	Rte 184) / S. Ba	yside Rd TO: 0.	007	RW	2019	\$37	\$37	
	MI	South Int. Stone Rd (	Rte 184) / S. Ba	ayside Rd (0.37	(60 MI)		CN	2020	\$1,465	\$1,091	
Scope:	Sa	fety				•	Total		\$1,780	\$1,406	
Service Are	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Gran	nt Progra	m									
Federal		\$1,740	\$0	\$0	\$0	\$0		\$0	\$0	\$1,740	
State		\$322	\$0	\$0	\$0	\$0		\$0	\$0	\$322	
TOTAL	<u> </u>	\$2,062	\$0	\$0	\$0	\$0		\$0	\$0	\$2,062	

ROUTE:	0013			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	111709	#	SMART18 - Ro	ute 13 & Route	175 Chincotea	gue Road	Prin	nary		NonMF	o
REPORT	NOTE:	Balance	to be address	ed at CN comp	letion						
Street Na	me:	Lankford	Highway						Start (CY)	Budget	Expenditure
Jurisdicti	on:	Accomac	k County					PE	2017	\$144	\$144
Description	on:	FROM: 0	.12 Miles South	of Route 175 (	Chincoteague F	Road) TO: 0.12	2 Miles	RW	2019	\$261	\$114
		North of I	Route 175 (Chir	ncoteague Road	d) (0.2400 MI)			CN	2020	\$395	\$323
Scope:		Safety						Total		\$801	\$581
Service A	rea / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gra	ant Pro	gram									
Federal			\$418	\$0	\$0	\$0	\$0		\$0	\$0	\$418
State			\$368	\$0	\$0	\$0	\$0		\$0	\$0	\$368
TOTAL			\$786	\$0	\$0	\$0	\$0		\$0	\$0	\$786

<b>ROUTE</b> : 0013			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Ar	rea	
<b>UPC</b> : 11171	0 #5	SMART18	- Route 13 Indus	strial Park Traffi	c Light	Prima	ary		NonMPO		
Street Name:	Lankford Higl	hway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Accomack Co	ounty				Ī	PE	2017	\$160	\$160	
Description:			ıth of Parkway R	oad TO: 0.28 N	Miles North of		RW	2019	\$100	\$100	
	Parkway Roa	d (0.4100	MI)				CN	2020	\$739	\$739	
Scope:	Safety					7	Total		\$999	\$999	
Service Area / I	Fund P	revious	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
District Grant Pr	ogram										
Federal		\$877	\$0	\$0	\$0	\$0		\$0	\$0	\$877	
State		\$121	\$0	\$0	\$0	\$0		\$0	\$0	\$121	
TOTAL		\$999	\$0	\$0	\$0	\$0	•	\$0	\$0	\$999	

<b>ROUTE:</b> 0013	3		PROJECT N	IAME		PROGRAI	M/SYS	TEM	MPO A	rea	
<b>UPC</b> : 1136	34 F	Cut US 13 @ R	oute 648 (Daug	herty Road) Acc	comack Co	Prir	nary		NonMPO		
Street Name:	Lankfor	d Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Accoma	ck County					PE	2022	\$108	\$0	
Description:		Intersection Rou		erty Road) TO: I	ntersection Rou	ute	RW	2025	\$79	\$0	
	648 (Da	ugherty Road) ((	).0200 MI)				CN	2026	\$577	\$0	
Scope:	Safety						Total		\$765	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Fund	ds										
Federal		\$0	\$108	\$0	\$657	\$0		\$0	\$0	\$765	

<b>ROUTE</b> : 0013			PROJECT N	NAME		PROGRA	M/SYS	ГЕМ	MPO Ar	rea
<b>UPC:</b> 11369	4 #SG	R19LB - Elbov	w Road over Sp	oillway at Norfo	lk Reservoir	Url	oan		Hampton F	Roads
Street Name:	Elbow Ro	ad						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapea	ike					PE	2019	\$706	\$310
Description:	FROM: EI	bow Road @ S	Spillway TO: Elb	oow Road @ S <sub>l</sub>	oillway (0.0200	MI)	RW	2022	\$60	\$0
Scope:	Bridge Re	placement w/o	Added Capaci	ty			CN	2024	\$6,763	\$0
							Total		\$7,530	\$310
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good Re	epair									
Federal		\$1,246	\$0	\$2,933	\$1,000	\$0		\$0	\$0	\$5,180
State		\$1,824	\$526	\$0	\$0	\$0		\$0	\$0	\$2,350
TOTAL		\$3,070	\$526	\$2,933	\$1,000	\$0		\$0	\$0	\$7,530

ROUTE: 001	13		PROJECT I	NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC: 115	5506	#SMAF	RT20 Shoulder	Widening Rte13	3	Urba	ın	NonMF	90
REPORT NO	TE: Funde	d to anticipated	award estimat	е					
Street Name	: Rte.13					_	Start (CY)	Budget	Expenditure
Jurisdiction:	Northa	mpton County				F	<b>PE</b> 2019	\$312	\$321
Description:	FROM	: Route 606/Nass	awadox TO: Bu	ıs. 13/Exmore (3	3.0000 MI)	F	₹W		
Scope:	Safety					_(	CN 2021	\$1,963	\$1
						Ī	otal	\$2,275	\$321
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant	Program								
Federal		\$1,012	\$1,150	\$0	\$0	\$0	\$0	\$0	\$2,162
State		\$130	\$153	\$0	\$0	\$0	\$0	\$0	\$283
TOTAL		\$1,142	\$1,303	\$0	\$0	\$0	\$0	\$0	\$2,445

<b>ROUTE</b> : 0013		PPO I	ECT NAME		PROGRA	M/SVST	EM	MPO A	·03	
<b>NOUTE</b> . 0013		11103	LOTINAME		I KOGKA	(IVI/ O I O I	LIVI	WII O AI	Ca	
<b>UPC</b> : 11551	0 #	SMART20 Bicycle	Lane on US Bus	siness 13	Pr	imary		NonMPO		
Street Name:	US Business 13	3					Start (CY)	Budget	Expenditure	
Jurisdiction:	Northampton C	ounty				PE	2023	\$240	\$0	
Description:	FROM: Rt. T-13	306 (Wilson Road)	TO: US 13 Bypa	ass (1.0200 MI		RW	2026	\$461	\$0	
Scope:	Safety and Edu	cation of Pedestria	ans /Bicyclisits			CN	2027	\$1,659	\$0	
						Total		\$2,360	\$0	
Service Area / I	Fund Pre	vious FY20	23 FY202	24 FY20	25 FY2020	6 I	FY2027	FY2028	Total	
District Grant Pr	ogram									
Federal		\$0	\$0 \$	\$1,0	00 \$0	)	\$0	\$0	\$1,000	
State		\$250 \$4	50 \$66	60	SO \$0	)	\$0	\$0	\$1,360	
TOTAL		\$250 \$4	50 \$66	\$1,0	00 \$0	)	\$0	\$0	\$2,360	

<b>ROUTE</b> : 0013		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC: 11552	29 #SMA	ART20 Median cr	ossover to Rte 1	3	Prima	ry	NonMi	PO
Street Name:	Route 13					Start (CY	) Budget	Expenditure
Jurisdiction:	Northampton County				F	PE 2023	\$208	\$0
Description:	FROM: 0.06 Miles No Arlington Road (1.000		Drive TO: 0.03 M	iles North of		RW CN 2026	\$912	\$0
Scope:	Other	,			_	otal	\$1,120	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pro	pjects							
Federal	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
State	\$500	\$420	\$0	\$0	\$0	\$0	\$0	\$920
TOTAL	\$500	\$420	\$200	\$0	\$0	\$0	\$0	\$1,120

ROUTE:	0013		PROJECT N	NAME		PROGRAM/	SYSTE	EM	MPO A	ea
UPC:	119234	#SMART22 NOF	RTHAMPTON BL INT. IMPROVE		SPRINGS	Urba	ın		Hampton F	Roads
REPORT	NOTE:	Balance to be provide	ed by applicant							
Street Na	ame:	Northampton Boulevard	b					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Virginia Beach				F	PΕ	2025	\$1,509	\$0
Descripti	ion:	FROM: Northampton B	lvd TO: Diamono	d Springs Rd (0.	2200 MI)	F	RW	2029	\$1,065	\$0
Scope:		Reconstruction w/o Add	ded Capacity				CN	2030	\$10,857	\$0
						T	otal		\$13,431	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Prog	gram								
Federal	l	\$0	\$0	\$0	\$0	\$5,000	,	\$4,800	\$0	\$9,800

<b>ROUTE</b> : 0013		PROJECT NA	ME (NEW)		PROGRAM	N/SYS	TEM	MPO A	rea
<b>UPC:</b> 121100	KIMBERLY B	RIDGE APPRO	ACH RECONST	FRUCTION	Urb	an		Hampton F	Roads
Jurisdiction:	Suffolk						Start (CY)	Budget	Expenditure
Description:	FROM: US 58 Busine	ss/Constance R	oad TO: 1100'	N of Constance	e Road	PE	2026	\$1,244	\$0
Scope:	Reconstruction w/o A	dded Capacity				RW	2030	\$342	\$0
						CN	2030	\$13,095	\$0
						Total		\$14,681	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	1								
State	\$0	\$0	\$0	\$1,000	\$1,769		\$0	\$0	\$2,769
Local	\$0	\$0	\$0	\$1,000	\$1,769		\$0	\$0	\$2,769
TOTAL	\$0	\$0	\$0	\$2,000	\$3,538		\$0	\$0	\$5,538

<b>ROUTE:</b> 0013		PROJECT NAM	IE (NEW)		PROGRAM	//SYST	EM	MPO A	rea	
<b>UPC:</b> 12112	2 #SGR23LP CITY	OF SUFFOLK 2	2051 WHALEYV	ILLE BLVD	Urk	oan		Hampton Roads		
Street Name:	Whaleyville Blvd (US R	oute 13)					Start (CY)	Budget	Expenditure	
Jurisdiction:	Suffolk					PE	2022	\$20	\$0	
Description:	FROM: 3660' West of L			034 TO: 1550' E	East	RW				
	of Little Fork Road (UR	-672) MP 5.001	(0.9670 MI)			CN	2024	\$370	\$0	
Scope:	Resurfacing					Total		\$390	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good Re	epair									
State	\$0	\$253	\$0	\$0	\$0		\$0	\$0	\$253	

ROUTE:	0013		P	ROJECT NAM	E (NEW)		PROGRA	M/SYS	ГЕМ	MPO A	rea	
UPC:	121124	#SGI	R23LP CITY C	F SUFFOLK 2	052 WHALEYV	ILLE BLVD	Ur	ban		Hampton Roads		
Street Na	me:	Whaleyville	Blvd (US Ro	ute 13)					Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Suffolk						PE	2022	\$20	\$0	
Description	on:	FROM: 155 Mineral Sp	50' East of Litt rings Road (U	le Fork Road (l R-616) MP 5.9	JR-672) MP 5.0 98 (0.9970 MI)	01 TO: 3390' E	East of	RW CN	2024	\$380	\$0	
Scope:		Resurfacin						Total	2024	\$400	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	i	FY2027	FY2028	Total	
State of G	ood Rep	pair										
State			\$0	\$260	\$0	\$0	\$0	)	\$0	\$0	\$260	

ROUTE: 0017 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T25400 #SS - JAMES RIVER BRIDGE APPROACHES Primary NonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100

 ROUTE:
 0017
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25399
 #SS - JAMES RIVER BRIDGE
 Primary
 NonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$4,709	\$927	\$15,407	\$11,281	\$32,325

 ROUTE:
 0017
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25396
 #SS - COLEMAN BRIDGE
 Primary
 NonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$3,535	\$2,975	\$6,510

<b>ROUTE</b> : 0017			PROJECT N	NAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC</b> : 10271	15	Bridge R	eplacement - C	hurchland Bridg	је	Urba	ın	Hampton F	Roads	
Street Name:	High Str	eet (Churchland	Bridge)				Start (CY)	Budget	Expenditure	
Jurisdiction:	Portsmo	uth				Ī	PE 2013	\$2,869	\$1,434	
Description:	FROM:	Grayson Street	ΓΟ: Seagrove F	Road/Craney Str	reet (1.0000 MI)	F	<b>RW</b> 2014	\$2,000	\$169	
Scope:	Bridge R	Replacement w/o	Added Capaci	ty		(	<b>CN</b> 2019	\$40,265	\$7,206	
						ī	otal	\$45,134	\$8,809	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Legacy CN Forr	mula									
State		\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200	
Revenue Sharin	ng									
State		\$1,603	\$6,057	\$5,990	\$0	\$0	\$0	\$0	\$13,650	
Local		\$1,603	\$6,057	\$5,990	\$0	\$0	\$0	\$0	\$13,650	
Other Funds										
Other		\$9,265	\$0	\$0	\$0	\$0	\$0	\$0	\$9,265	
TOTAL	· ·	\$20,670	\$12,114	\$11,980	\$0	\$0	\$0	\$0	\$44,765	

<b>ROUTE</b> : 0017			PROJECT N	NAME		PROGRAM	//SYST	TEM	MPO A	rea	
<b>UPC</b> : 10703	35 Geo	rge Washin	gton Highway	Corridor Improv	rements	Urb	an		Hampton Roads		
Street Name:	George Wash	ington High	way					Start (CY)	Budget	Expenditure	
Jurisdiction:	Portsmouth						PE	2022	\$550	\$1	
Description:	FROM: Andre	ws Street T	O: Mulberry S	treet (0.4000 MI	)		RW	2024	\$1,500	\$0	
Scope:	Safety						CN	2025	\$3,900	\$0	
							Total		\$5,950	\$1	
Service Area /	Fund Pro	evious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized Sta	e and Federal										
Federal		\$1,584	\$0	\$0	\$0	\$0		\$0	\$0	\$1,584	
MPO RSTP		\$550	\$1,500	\$2,316	\$0	\$0		\$0	\$0	\$4,366	
TOTAL		\$2,134	\$1,500	\$2,316	\$0	\$0		\$0	\$0	\$5,950	

<b>ROUTE:</b> 0017		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC</b> : 109382	#HB2.FY1	7 Deep Creek E	Bridge Replacen	nent	Prima	ary	Hampton F	Roads	
Street Name:	Dominion Boulevard					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake				Ī	<b>PE</b> 2015	\$6,544	\$65	
Description:	FROM: George Washin	gton Highway T	O: Moses Gran	dy Trail (0.7900	MI) F	<b>RW</b> 2019	\$9,840	\$0	
Scope:	Bridge Rehab w/ Added	I Capacity			_(	CN 2022	\$45,043	\$0	
					T	otal	\$61,427	\$65	
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Prog	gram								
State	\$15,853	\$4,147	\$0	\$0	\$0	\$0	\$0	\$20,000	
Other Funds									
Other	\$41,427	\$0	\$0	\$0	\$0	\$0	\$0	\$41,427	
TOTAL	\$57,280	\$4,147	\$0	\$0	\$0	\$0	\$0	\$61,427	

ROUTE:	0017			PROJECT I	NAME		PROGRAM	N/SYS	TEM	MPO A	rea	
UPC:	109481	#	HB2.FY17 RT	E 17 AT US R IMPROVEM	TE 258 INT CAF ENTS	PACITY	Prim	nary		Hampton Roads		
REPORT	NOTE:	Balance to	be addresse	d at CN comp	oletion							
Street Na	me:	RTE 17 at	258						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Isle of Wig	ht County					PE	2016	\$1,206	\$1,206	
Description			85 Miles Sout	h US 258 TO:	0.106 Miles Nor	th US 258 (0.29	910	RW	2019	\$235	\$235	
		MI)						CN	2020	\$3,878	\$3,448	
Scope:		Reconstruc	ction w/ Added	Capacity			,	Total		\$5,319	\$4,889	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gr	ant Prog	gram										
Federal			\$4,270	\$0	\$0	\$0	\$0		\$0	\$0	\$4,270	
State			\$1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000	
Specialize	ed State	and Federa	al									
Local			\$53	\$0	\$0	\$0	\$0		\$0	\$0	\$53	
TOTAL			\$5,323	\$0	\$0	\$0	\$0		\$0	\$0	\$5,323	

TOTAL			ψ0,020	ΨΟ	ΨΟ	ΨΟ	ΨΟ		ΨΟ	ΨΟ	ψ5,525
ROUTE:	0017			PROJECT N	IAME		PROGRAM	/SYSTE	EM	MPO A	rea
UPC:	111787	#S	MART18 - Rout	e 17 Widening 173	between Rte 63	30 and Rte	Prim	ary		Hampton F	Roads
REPORT	NOTE:	Balance	to be provided	by applicant							
Street Na	ame:	George V	Vashington Men	norial Highway			_		Start (CY)	Budget	Expenditure
Jurisdicti	ion:	York Cou	inty				•	PE	2018	\$1,740	\$718
Descripti	ion:	FROM: 0	.154 mi. S. Int. 0	Grafton Dr. TO:	0.266 mi. S. In	t. Old York-Har	npton	RW	2023	\$8,888	\$0
		Hwy (Rou	ute 634) (0.7130	MI)				CN	2026	\$10,937	\$0
Scope:		Reconstr	uction w/ Added	Capacity			7	Total		\$21,565	\$718
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Pro	gram									
Federal	I		\$1,525	\$6,449	\$2,313	\$1,860	\$0		\$0	\$0	\$12,147
State			\$91	\$2,186	\$0	\$0	\$0		\$0	\$0	\$2,277
Specialize	ed State	and Fede	eral								
MPO R	STP		\$0	\$0	\$0	\$0	\$0	,	\$1,500	\$1,050	\$2,550
Other Fur	nds										
Other			\$2,000	\$1,119	\$0	\$0	\$0		\$0	\$0	\$3,119
TOTAL			\$3,616	\$9,754	\$2,313	\$1,860	\$0	(	\$1,500	\$1,050	\$20,093

<b>ROUTE</b> : 0017		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 113259	Oyster Po	oint Access Imp	rovements- Ran	nps	Interstat	e	Hampton F	Roads
Street Name:	I-64 Eastbound On-Ram	nps				Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				PE	2020	\$726	\$383
Description:	FROM: Oyster Point Ro	ad/J Clyde Mori	ris TO: I-64		RV	<b>V</b> 2021	\$0	\$0
Scope:	Reconstruction w/ Adde	d Capacity			Ch	N 2022	\$3,543	\$0
					То	tal	\$4,269	\$383
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	]							
State	\$1,347	\$350	\$299	\$0	\$0	\$0	\$0	\$1,997
Local	\$1,347	\$350	\$299	\$0	\$0	\$0	\$0	\$1,997
Other Funds								
Other	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276
TOTAL	\$2,971	\$700	\$598	\$0	\$0	\$0	\$0	\$4,269

<b>ROUTE</b> : 0017			PROJECT N	AME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea	
UPC: 113822	2 Fred	erick/Airline	Neighborhood F	Pedestrian Impr	ovements	Urb	an		Hampton Roads		
Street Name:	Various							Start (CY)	Budget	Expenditure	
Jurisdiction:	Portsmouth						PE	2022	\$70	\$0	
Description:	FROM: Fred	lerick Blvd T	O: Airline Blvd				RW				
Scope:	Facilities for	Pedestrians	and Bicycles				CN	2024	\$741	\$0	
						·	Total		\$811	\$0	
Service Area / F	und F	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Funds											
Federal		\$70	\$741	\$0	\$0	\$0		\$0	\$0	\$811	

ROUTE: 001	7		PROJECT I	NAME		PROGRAM	//SYST	ГЕМ	MPO A	rea	
<b>UPC</b> : 115	237	#SMART20 J.Cly	de Morris Blvd	ntersection Im	provements	Urk	an		Hampton Roads		
Street Name	J. (	Clyde Morris Bouleva	ırd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Ne	wport News					PE	2023	\$200	\$0	
Description:	FR	OM: Various TO: Va	rious			<b>RW</b> 2025			\$25	\$0	
Scope:	Saf	fety					CN	2025	\$1,544	\$0	
							Total		\$1,769	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant	Progran	n									
Federal		\$0	\$250	\$225	\$1,044	\$0		\$0	\$0	\$1,519	
State		\$250	\$0	\$0	\$0	\$0		\$0	\$0	\$250	
TOTAL		\$250	\$250	\$225	\$1,044	\$0		\$0	\$0	\$1,769	

<b>ROUTE</b> : 0017		PROJECT N	IAME		PROGRAM	/SYSTI	EM	MPO A	rea
<b>UPC:</b> 11542	3 George	e Washington Hi	ghway Widening	g	Urba	an		Hampton F	Roads
REPORT NOTE	: Revised estimate and	or schedule red	quired						
Street Name:	George Washington High	ghway					Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake				-	PE	2021	\$5,828	\$0
Description:	FROM: Yadkin Road To	D: Canal Drive (1	1.5000 MI)			RW	2024	\$6,986	\$0
Scope:	Traffic Management/En	gineering			_	CN	2025	\$23,210	\$0
					-	Total		\$36,024	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized State	e and Federal								
Federal	\$1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000
MPO RSTP	\$0	\$0	\$0	\$1,000	\$1,500	;	\$4,469	\$10,750	\$17,719
Revenue Sharing	g								
State	\$0	\$0	\$0	\$3,000	\$3,615		\$0	\$0	\$6,615
Local	\$0	\$0	\$0	\$3,000	\$3,615		\$0	\$0	\$6,615
Other Funds									
Other	\$28,055	\$0	\$0	\$0	\$0		\$0	\$0	\$28,055
TOTAL	\$29,055	\$0	\$0	\$7,000	\$8,730	:	\$4,469	\$10,750	\$60,004

<b>ROUTE</b> : 0017			PROJECT N	NAME		PROGRAI	M/SYS	ГЕМ	MPO A	rea
UPC: 11712	26		Route 17 Sic	lewalk		Url	oan		Hampton F	Roads
Street Name:	George	Washington Mer	norial Highway					Start (CY)	Budget	Expenditure
Jurisdiction:	York Co	ounty					PE	2025	\$72	\$0
Description:	FROM:	.14 mile west of	Cook Road TO	: .04 mile east of	of Harrod Lane		RW	2027	\$4	\$0
	(0.3600 MI)						CN	2028	\$276	\$0
Scope:	Facilitie	Facilities for Pedestrians and Bicycles					Total		\$352	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharir	ng									
State		\$36	\$40	\$100	\$0	\$0		\$0	\$0	\$176
Local		\$36	\$40	\$100	\$0	\$0		\$0	\$0	\$176
TOTAL		\$72	\$81	\$200	\$0	\$0		\$0	\$0	\$352

ROUTE:	0017			PROJECT N	IAME		PROGRAM	I/SYST	ЕМ	MPO A	rea
UPC:	118704	#S	S - JAMES RIV	ER BRIDGE RI (AUXILLAI		SYSTEM	Prim	ary		Hampton F	Roads
Jurisdicti	on:	Isle of Wi	ght County						Start (CY)	Budget	Expenditure
Description	on:	FROM: 1	.1 MI FROM RT	E 662 TO: 0.9	MI TO RTE 60	(4.4000 MI)	•	PE			
Scope:		Bridge Re	ehab w/o Added	Capacity				RW			
								CN	2021	\$2,860	\$713
							-	Total		\$2,860	\$713
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special St	tructures	<b>.</b>									
State			\$2,860 \$0 \$0					\$0 \$0			\$2,860

<b>ROUTE</b> : 0017			PROJECT N	IAME		PROGRAM	/SYST	ЕМ	MPO Ar	·ea
<b>UPC</b> : 1206	33	#SS - 0	COLEMAN BAL	ANCE WHEEL		Prim	ary		Hampton F	Roads
Street Name:	RT 17							Start (CY)	Budget	Expenditure
Jurisdiction:	York Co	unty					PE	2022	\$46	\$68
Description:	FROM:	Water St TO: Fra	nklin Rd (0.64	10 MI)			RW			
Scope:	Bridge F	Rehab w/o Added	I Capacity			_	CN	2022	\$4,815	\$0
							Total		\$4,861	\$68
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Special Structu	res									
State		\$46	\$4,815	\$0	\$0	\$0		\$0	\$0	\$4,861

ROUTE: 00°	17		PROJECT N	NAME		PROGRAM	/SYST	ЕМ	MPO A	rea
UPC: 120	0676	#SS - JAMES RIV	'ER BRIDGE RE (MATERIA		G CABLES	Prima	ary		Hampton F	Roads
Street Name	: R	T 17						Start (CY)	Budget	Expenditure
Jurisdiction:	: Is	le of Wight County				Ī	PE	2022	\$10	\$19
Description:	F	ROM: South Grid Dec	k TO: North Grid	Deck (1.7530	MI)	1	RW			
Scope:	В	ridge Rehab w/o Adde	ed Capacity				CN	2022	\$2,520	\$0
						7	Γotal		\$2,530	\$19
Service Area	a / Fun	d Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Special Struc	tures									
State		\$30	\$2,500	\$0	\$0	\$0		\$0	\$0	\$2,530

<b>ROUTE</b> : 0017		PRO	JECT NAME		PROGR <i>A</i>	M/SYS	TEM	MPO A	rea
<b>UPC</b> : 120677	#SS - JAN		DGE CONCRETE RUCTURE REP	E SUPER AND	Pr	imary		Hampton F	Roads
Street Name:	RT 17						Start (CY)	Budget	Expenditure
Jurisdiction:	Isle of Wight Cou	ınty				PE	2022	\$30	\$34
Description:	FROM: Isle of W	ight Shoreline T	O: Newport News	Shoreline (4.407)	O MI)	RW			
Scope:	Bridge Rehab w/	o Added Capac	ty			CN	2022	\$5,400	\$0
						Total		\$5,430	\$34
Service Area / Fo	und Previ	ous FY2	023 FY202	4 FY2025	FY202	6	FY2027	FY2028	Total
Special Structure	S								
State		\$30 \$3,	000 \$2,40	0 \$0	\$	)	\$0	\$0	\$5,430

ROUTE:	0017		F	ROJECT NAM	IE (NEW)		PROGRAI	//SYS	ГЕМ	MPO A	rea
UPC:	120902		SPORTS WA	Y-LAKESIDE [ ENHANCEM	DRIVE PEDEST IENTS	RIAN	Seco	ndary		Hampton F	Roads
Jurisdict	ion:	York Co	ounty						Start (CY)	Budget	Expenditure
Descripti	ion:	: FROM: Beechwood Drive TO: Heritage Square entrance						PE	2027	\$112	\$0
Scope:								RW	2029	\$25	\$0
-	r delinios for r susseniario ana Bioyeles						CN	2030	\$505	\$0	
								Total		\$642	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$254	\$0		\$0	\$0	\$254
Local			\$0	\$0	\$0	\$254	\$0		\$0	\$0	\$254
TOTAL					\$508	\$0		\$0	\$0	\$508	

ROUTE:	0017		PR	OJECT NAI	ME (NEW)		PROGRAM	/SYST	EM	MPO A	rea
UPC:	121088	BROOKE 8		NDON AT JE RM CONVE	EFFERSON SIG	GNAL MAST	Urb	an		Hampton F	Roads
Jurisdict	ion:	Newport News							Start (CY)	Budget	Expenditure
Descript	ion:	FROM: Crittendo	n Middle	School TO: E	Brooke St			PE	2026	\$170	\$0
Scope:		Traffic Managem	eering				RW	2028	\$130	\$0	
							_	CN	2029	\$850	\$0
							_	Total		\$1,150	\$0
Service A	Area / Fι	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$300	\$275		\$0	\$0	\$575
Local			\$0	\$0	\$0	\$300	\$275		\$0	\$0	\$575
TOTAL			\$0	\$0	\$0	\$600	\$550		\$0	\$0	\$1,150

<b>ROUTE</b> : 0017		F	PROJECT NAM	E (NEW)		PROGRAM/S	SYSTEM	MPO A	rea
UPC: 121106	6	GRA	AFTON DRIVE	SIDEWALK		Enhance	ment	Hampton I	Roads
Jurisdiction:	York County						Start (CY)	Budget	Expenditure
Description:	FROM: .09 m	i. east of A	mory Lane TO:	Timberline Loop	)	P	<b>E</b> 2022	\$105	\$0
Scope:	Facilities for F	Pedestrians	and Bicycles			R	2025	\$31	\$0
						<u>c</u>	N 2025	\$392	\$0
						T	otal	\$528	\$0
Service Area / F	und Pr	evious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal								
Federal		\$0	\$10	\$118	\$0	\$0	\$0	\$0	\$128
MPO TAP		\$0	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Other Funds									
Other		\$0	\$76	\$30	\$0	\$0	\$0	\$0	\$106
TOTAL		\$0	\$381	\$148	\$0	\$0	\$0	\$0	\$528

<b>ROUTE</b> : 0017		PROJECT NAM	IE (NEW)		PROGRAI	M/SYS	TEM	MPO A	ea
UPC: 121112	#SGR23LP CI	TY OF SUFFOL	K 2080 BRIDGE	ROAD	Url	oan		Hampton F	Roads
Street Name:	Bridge Road (US Route	17)					Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk					PE	2022	\$20	\$0
Description:	FROM: 1770' East of Sh of Harbour View Blvd (U				' East	RW CN	2024	\$350	\$0
Scope:	Resurfacing					Total		\$370	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good Re	epair								
State	\$0	\$0	\$0		\$0	\$0	\$283		

<b>ROUTE</b> : 0017		PROJECT NA	ME (NEW)		PROGRAM	/SYSTEM	MPO A	rea
UPC: 121115	5 #SGR23LP	CITY OF SUFFO	LK 2090 BRIDG	E ROAD	Urb	an	Hampton	Roads
Street Name:	Bridge Road (US Rou	te 17)				Start (C	Y) Budget	Expenditure
Jurisdiction:	Suffolk				·	<b>PE</b> 2022	\$20	\$0
Description:	FROM: 3230' East of East of Lincoln Street			P 34.46 TO: 240	•	RW CN 2024	\$350	\$0
Scope:	Resurfacing				-	Total	\$370	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Re	epair							
State	\$255	\$4	\$0	\$0	\$0	\$0	\$0	\$259

ROUTE:	0017		F	ROJECT NAM	E (NEW)		PROGRAM	/SYSTEM	MPO A	rea
UPC:	121777			rs integrational		.TI-	Urb	an	Hampton	Roads
Street Na	me:	US-17						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Multi-jurisdi	ctional: Hamp	oton Roads MP	0		•	PE	\$275	\$0
Descripti	ion:							RW		
Scope:		Traffic Mana	agement/Eng	ineering			_	CN		
							•	Total	\$275	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Prio	rity Proje	ects								
ITTF			\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275

<b>ROUTE</b> : 0031			PROJECT N	IAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
<b>UPC</b> : 11551	1	#SMART20	Route 31 Bicyc	ele Accommoda	tions	Prin	nary		NonMF	00
Street Name:	Route 31							Start (CY)	Budget	Expenditure
Jurisdiction:	Surry County	y					PE	2019	\$900	\$339
Description:	FROM: Town	n of Surry T	O: Jamestown S	Scotland Ferry	(4.0000 MI)		RW	2023	\$4,300	\$0
Scope:	Facilities for	Pedestrians	and Bicycles				CN	2024	\$4,400	\$0
		acilities for Pedestrians and Bicycles					Total		\$9,600	\$339
Service Area / I	Fund P	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$900	\$1,000	\$3,000	\$3,400	\$0		\$0	\$0	\$8,300
State		\$1,000	\$300	\$0	\$0	\$0		\$0	\$0	\$1,300
TOTAL		\$1,900	\$1,300	\$3,000	\$3,400	\$0		\$0	\$0	\$9,600

ROUTE:	0058		PROJECT	NAME (NEW)		PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	T26730	#SGR23VI	B RTE 58 OVER I REPLA	-95 (FED ID 202 CEMENT	23)- BRIDGE	Prim	ary		Hampton Roads		
Street Na	ame:	US 58						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Emporia				•	PE	2022	\$4,201	\$0	
Descript	ion:	(0.5500 MI)					RW	2026	\$918	\$0	
Scope:		Bridge Replacem	ent w/o Added Ca	pacity		_	CN	2027	\$28,481	\$0	
							Total		\$33,599	\$0	
Service A	Area / Fu	und Previo	ous FY202	3 FY2024	FY2025	FY2026	1	FY2027	FY2028	Total	
State of C	Good Re	pair									
Federa	I	\$5,0	000 \$6	50 \$0	\$0	\$0		\$3,000	\$18,000	\$26,000	
State		\$1,	501 \$1,07	4 \$2,468	\$3,312	\$2,284		\$15	\$599	\$11,254	
TOTAL		\$6,	501 \$1,07	4 \$2,468	\$3,312	\$2,284		\$3,015	\$18,599	\$37,254	

AD ch Miles WES	PROJECT N TE 58 - WIDEN FACILIT T OF FIRST CO	TO 6-LANE DI Y		PROGRAM/S Urban		MPO Ar Hampton F	Roads
AD ch Miles WES RDNECK R	FACILIT	Υ	VIDED	_		·	
ch Miles WES RDNECK R					Start (CY)	Budget	
Miles WES RDNECK R						Jaaget	Expenditure
RDNECK R				PI	<b>1</b> 993	\$9,379	\$9,379
	OAD (2.1000 M	DLONIAL ROAD	TO: 0.32 Miles	R	<b>N</b> 2002	\$35,135	\$35,166
on w/ Adde		11)		CI	<b>N</b> 2019	\$43,712	\$20,549
	d Capacity			To	tal	\$88,226	\$65,095
revious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
\$10,573	\$1,474	\$0	\$0	\$0	\$0	\$0	\$12,046
\$4,909	\$0	\$1,068	\$0	\$0	\$0	\$0	\$5,977
\$21,492	\$0	\$0	\$0	\$0	\$0	\$0	\$21,492
\$1,922	\$0	\$0	\$0	\$0	\$0	\$0	\$1,922
\$6,425	\$0	\$0	\$0	\$0	\$0	\$0	\$6,425
\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
\$15,594	\$0	\$0	\$0	\$0	\$0	\$0	\$15,594
\$3,991	\$0	\$0	\$0	\$0	\$0	\$0	\$3,991
\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$511
\$19 669	\$0	\$0	\$0	\$0	\$0	\$0	\$19,669
Ψ10,000	\$1,474	\$1,068	\$0	\$0	\$0	\$0	\$88,226
¢	\$19,669 \$85,684	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				

<b>ROUTE</b> : 0058		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO Ai	·ea
UPC: 100937	#HB2.FY17 Rout	e 58/ Holland Ro	ad Corridor Imp	orovements	Urban		Hampton F	Roads
Street Name:	Holland Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk				PI	2012	\$3,695	\$239
Description:	FROM: Rte 58/13/32 by	pass TO: .7 mile	es west of Manr	ning Bridge Roa	d R\	<b>N</b> 2015	\$34,135	\$14,789
	(3.1000 MI)				CI	<b>N</b> 2020	\$45,951	\$37
Scope:	Reconstruction w/ Adde	ed Capacity			То	tal	\$83,781	\$15,065
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram							
GARVEE	\$39,588	\$0	\$0	\$0	\$0	\$0	\$0	\$39,588
Specialized State	and Federal							
State	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
Legacy CN Form	ula							
Federal	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
Match	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33
State	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Revenue Sharing	I							
State	\$10,635	\$3,249	\$3,116	\$0	\$0	\$0	\$0	\$17,000
Local	\$10,635	\$3,249	\$3,116	\$0	\$0	\$0	\$0	\$17,000
Other Funds								
Other	\$9,963	\$0	\$0	\$0	\$0	\$0	\$0	\$9,963
TOTAL	\$71,051	\$6,498	\$6,233	\$0	\$0	\$0	\$0	\$83,781

 ROUTE:
 0058
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 103036
 DT/MT/MLK Primary Debt Service
 Primary
 Hampton Roads

Jurisdiction: Hampton Roads District-wide

**Description:** FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO:

Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI)

Scope: Bridge, New Construction

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
Federal	\$18,885	\$0	\$0	\$0	\$0	\$0	\$0	\$18,885
Debt Service								
Federal	\$334,834	\$37,042	\$36,733	\$36,741	\$36,742	\$36,708	\$22,480	\$541,280
TOTAL	\$353,719	\$37,042	\$36,733	\$36,741	\$36,742	\$36,708	\$22,480	\$560,165

<b>ROUTE:</b> 0058		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 109312	2 #HB2.FY17 U.S.	58 Corridor Inte	rsection Capac	ity & Safety	Urba	n	Hampton I	Roads
REPORT NOTE:	Locally Administered.							
Street Name:	Virginia Beach Blvd					Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				F	<b>PE</b> 2017	\$526	\$526
Description:	FROM: Newtown Road	TO: Clarence S	treet (0.0035 M	1)	F	<b>20</b> 18	\$5	\$0
Scope:	Reconstruction w/ Adde	ed Capacity	`	,	C	<b>N</b> 2019	\$4,112	\$869
					T	otal	\$4,643	\$1,395
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	ogram							
Federal	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
State	\$1,937	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937
Legacy CN Form	ula							
State	\$2,111	\$0	\$0	\$0	\$0	\$0	\$0	\$2,111
Other Funds								
Other	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	\$4,633	\$0	\$0	\$0	\$0	\$0	\$0	\$4,633

 ROUTE:
 0058
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 110389
 #HB2.FY17 RTE 58/ HOLLAND RD. Corridor GARVEE
 Urban
 Hampton Roads

DEBT SERVICE

Jurisdiction: Suffolk

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$1,099	\$1,053	\$2,733	\$3,567	\$3,570	\$3,568	\$3,569	\$19,160

ROUTE: 00	)58			PROJECT	NAME		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC</b> : 11	1036	Suffolk E	Bypass/God	win Blvd - V IMR	Vilroy Road - Pr	uden Blvd	Urb	an		Hampton F	Roads
Street Name	e: I	Route 58							Start (CY)	Budget	Expenditure
Jurisdiction	n: \$	Suffolk						PE	2024	\$2,000	\$0
Description		FROM: Wilroy F (3.5000 MI)	Road Interch	nange TO:	Pruden Bouleva	rd Interchange		RW CN			
Scope:	-	Traffic Manager	nent/Engine	eering			•	Total		\$2,000	\$0
Service Are	a / Fui	nd Prev	vious	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total
Specialized	State a	and Federal									
MPO RST	P		\$0	\$50	\$1,950	\$0	\$0		\$0	\$0	\$2,000

<b>ROUTE:</b> 0058		PROJECT N	NAME		PROGRAM	I/SYS	ГЕМ	MPO Area		
UPC: 11171	1 #SMA	RT18 - Laskin F	Road Phase 1-A		Urb	an		Hampton Roads		
Street Name:	Laskin Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Virginia Beach					PE	2017	\$1,102	\$1,102	
Description:	FROM: Republic Road	ΓΟ: Fremac Driv	ve (1.0000 MI)			RW	2018	\$4,993	\$2,010	
Scope:	Reconstruction w/ Adde	d Capacity				CN	2019	\$55,693	\$25,267	
					·	Total		\$61,788	\$28,379	
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pro	ogram									
Federal	\$28,855	\$0	\$0	\$0	\$0		\$0	\$0	\$28,855	
State	\$0	\$5,548	\$461	\$0	\$0		\$0	\$0	\$6,009	
Specialized State	e and Federal									
Local	\$3,717	\$0	\$0	\$0	\$0		\$0	\$0	\$3,717	
Other Funds										
Other	\$23,208	\$0	\$0	\$0	\$0		\$0	\$0	\$23,208	
TOTAL	\$55,779	\$5,548	\$461	\$0	\$0		\$0	\$0	\$61,788	

ROUTE:	0058			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	115244	#SM	ART20 Virgir	nia Beach Blvd Newtow	Widening – Ge	orge St to	Urb	an		Hampton Roads		
Street Na	ame:	Virginia Bea	ch Blvd						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Norfolk					•	PE	2023	\$1,243	\$0	
Descripti	ion:	FROM: New	town Road T	O: George Stre	eet (0.4440 MI)			RW	2026	\$5,750	\$0	
Scope:		Reconstruct	ion w/ Added	I Capacity				CN	2028	\$8,709	\$0	
							-	Total		\$15,701	\$0	
Service A	Area / Fu	ınd i	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
High Prio	rity Proje	ects										
Federal	I		\$0	\$0	\$7,632	\$0	\$0		\$0	\$0	\$7,632	
State			\$0	\$0	\$0	\$0	\$1,203		\$0	\$0	\$1,203	
District G	rant Pro	gram										
Federal	I		\$0	\$0	\$2,701	\$4,165	\$0		\$0	\$0	\$6,866	
TOTAL			\$0	\$0	\$10,333	\$4,165	\$1,203		\$0	\$0	\$15,701	

ROUTE:	0058		PROJE	CT NAME		PROGRAM	M/SYS	TEM	MPO A	rea
UPC:	115371	N. Great N		ge & Virginia Bea prov	ch Blvd Int	Urb	oan		Hampton F	Roads
Street Na	me:	N. Great Neck Rd.						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Virginia Beach					PE	2024	\$293	\$0
Descripti	on:	FROM: London Bri	dge Rd TO: Virgi	nia Beach Blvd			RW			
Scope:		Traffic Managemer	nt/Engineering				CN	2026	\$1,864	\$0
							Total		\$2,157	\$0
Service A	Area / Fι	ınd Previou	ıs FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal								
MPO C	MAQ	Ç	\$0 \$0	\$0	\$1,757	\$0		\$0	\$400	\$2,157

<b>ROUTE</b> : 0058	3		PROJECT N	IAME		PROGRAM	/SYST	ГЕМ	MPO Area		
<b>UPC:</b> 1183	375	SPS	A Interchange	mprovement		Prim	ary		Hampton Roads		
Street Name:	000							Start (CY)	Budget	Expenditure	
Jurisdiction:	Suffolk					•	PE	2021	\$6,720	\$1,334	
Description:	FROM:	13/58/460 BYPA	SS TO: SUFFO	OLK CITY LIMIT	S		RW	2022	\$3,698	\$0	
Scope:	Safety					_	CN	2023	\$28,849	\$0	
						-	Total		\$39,266	\$1,334	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Other Funds											
Other		\$3,088	\$3,641	\$6,894	\$12,822	\$12,822		\$0	\$0	\$39,266	

ROUTE:	0058			PROJECT	NAME		PROGRAI	M/SYS	ГЕМ	MPO A	rea
UPC:	119213	#SMA	ART22 N	EW MARKET	T ROAD TURN ENTS	LANE	Prir	nary		NonMF	PO
Street Na	me:	Southampton Par	rkway						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Southampton Co	unty					PE	2023	\$412	\$0
Descripti		FROM: .077 Mile	East of	New Market S	St TO: .079 Mile	West of New	Market	RW	2025	\$301	\$0
		St						CN	2026	\$438	\$0
Scope:		Reconstruction w	/o Added	d Capacity				Total		\$1,151	\$0
Service A	Area / Fu	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gr	rant Pro	gram									
Federal	I		\$0	\$0	\$0	\$50	\$228		\$0	\$0	\$278
State		\$	301	\$100	\$250	\$0	\$22		\$200	\$0	\$873
TOTAL		\$	301	\$100	\$250	\$50	\$250		\$200	\$0	\$1,151

<b>ROUTE</b> : 0058		PROJECT NA	ME	P	ROGRAM	//SYST	EM	MPO Ar	rea
UPC: 119218	#SMA	ART22 CAMP PAF	RKWAY CGT		Prim	nary		NonMF	PO
Street Name:	Southampton Parkway						Start (CY)	Budget	Expenditure
Jurisdiction:	Southampton County					PE	2025	\$752	\$0
Description:	FROM: 0.082 Mile Wes	t of Camp Parkwa	y TO: 0.148	Mile East of Camp	1	RW	2027	\$129	\$0
	Parkway (0.2300 MI)					CN	2028	\$1,468	\$0
Scope:	Reconstruction w/o Add	led Capacity			•	Total		\$2,349	\$0
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	gram								
Federal	\$0	\$0	\$0	\$0	\$1,140		\$1,200	\$0	\$2,340
State	\$0	\$0	\$0	\$0	\$9		\$0	\$0	\$9
TOTAL	\$0	\$0	\$0	\$0	\$1,149		\$1,200	\$0	\$2,349

										<u> </u>		
ROUTE:	0058			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	ea	
UPC:	119275		LA	SKIN ROAD I	PHASE III		Urb	an		Hampton Roads		
Street Na	me:	LASKIN ROAD							Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Virginia Beach						PE	2026	\$3,669	\$0	
Description	on:	FROM: west of	Phillips Av	e. TO: Repub	lic Rd (0.7000 l	ЛI)		RW	2030	\$9,368	\$0	
Scope:	ion: FROM: west of Phillips Ave. TO: Republic Rd (0.7000 MI)  Reconstruction w/ Added Capacity							CN	2030	\$18,467	\$0	
								Total		\$31,503	\$0	
Service A	rea / Fu	und Prev	rious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialize	ed State	and Federal										
MPO RS	STP		\$0	\$0	\$0	\$0	\$0		\$3,669	\$4,402	\$8,071	

ROUTE:	0058			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea	
UPC:	119282	#SN	1ART22 SC	OUTHAMPTON CROSSOV		L US 58	Prin	nary		NonMPO		
Jurisdict	ion:	Southampton	County						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Mehe	rrin Road I	nterchange TO:	1.05 Miles W.	of Meherrin Roa	d	PE	2023	\$824	\$0	
		Interchange						RW	2025	\$77	\$0	
Scope:		Reconstruction	on w/ Added	d Capacity				CN	2026	\$2,743	\$0	
								Total		\$3,644	\$0	
Service A	Area / Fu	ınd Pı	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Prog	gram										
Federal	I		\$0	\$0	\$500	\$500	\$1,500		\$900	\$0	\$3,400	
State			\$0	\$100	\$0	\$0	\$0		\$144	\$0	\$244	
TOTAL			\$0	\$100	\$500	\$500	\$1,500		\$1,044	\$0	\$3,644	

DOUTE	0050		-	DO IFOT NAM	E (NIEM)		DDCCD44	MONO.		MDO		
ROUTE:	0058		,	ROJECT NAM	E (NEW)		PROGRAM	/I/5Y5	EW	MPO Area		
UPC:	121034	#S	GR23LP CIT	Y OF VIRGINIA ROAD		LASKIN	Urb	oan		Hampton	Roads	
Street Na	ame:	Laskin Roa	d						Start (CY)	Budget	Expend	liture
Jurisdict	ion:	Virginia Bea	ach					PE	2022	\$20	)	\$0
Descript	ion:	FROM: 0 T	O: .21 (0.210	O MI)				RW				
Scope:		Resurfacing	9					CN	2024	\$228	3	\$0
								Total		\$248	3	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of C	Good Re	pair										
State			\$0	\$245	\$0	\$0	\$0		\$0	\$0		\$245

ROUTE: 0	058		PROJECT NA	ME (NEW)		PROGRAM	NSYS	TEM	MPO A	rea
UPC: 1:	21099	RTE 58 IMPR	OVEMENTS-RC	UT@ HOLLAN	D BYPASS	Urk	an		Hampton F	Roads
Jurisdictio	n: S	Suffolk						Start (CY)	Budget	Expenditure
Description	n: F	ROM: 500' East of th	e Holland By-Pa	ass TO: 1100' I	East of the Holl	and By-	PE	2026	\$186	\$0
	F	Pass					RW	2028	\$26	\$0
Scope:	F	Reconstruction w/o Ad	dded Capacity				CN	2029	\$1,221	\$0
							Total		\$1,433	\$0
Service Are	ea / Fur	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sh	haring									
State		\$0	\$0	\$0	\$300	\$254		\$0	\$0	\$554
Local		\$0	\$0	\$0	\$300	\$254		\$0	\$0	\$554
TOTAL		\$0	\$0	\$0	\$600	\$508		\$0	\$0	\$1,108

ROUTE:	0058		Р	ROJECT NAM	IE (NEW)		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC:	121116	#SGR23	3LP 124-0	ITY OF PORT BLVD	SMOUTH 125	0 AIRLINE	Urb	an		Hampton	Roads
Street Na	ame:	AIRLINE BLV\	)						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Portsmouth						PE	2022	\$20	\$0
Descripti	ion:	FROM: 485.662	2 TO: 486	6.662 (0.6620 N	MI)			RW			
Scope:		Resurfacing						CN	2024	\$1,448	\$0
							·	Total		\$1,468	\$0
Service A	Area / Fu	nd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Rep	pair									
State			\$232	\$58	\$0	\$0	\$0		\$0	\$0	\$290

<b>ROUTE</b> : 0060		PROJECT I	NAME		PROGRAM/	SYSTEM	MPO A	rea	
UPC: 100200	0 #SMART	T18 - SKIFFES CF	REEK CONNEC	TOR	Prima	ıry	Hampton Roads		
REPORT NOTE:	Balance to be addre	ssed at CN comp	oletion.						
Street Name:	Skiffes Creek Connec	etor				Start (CY)	Budget	Expenditure	
Jurisdiction:	James City County				F	PE 2011	\$3,790	\$3,058	
Description:	FROM: Route 60 TO:	Route 143			F	<b>RW</b> 2019	\$3,172	\$1,002	
Scope:	New Construction Ro	adway			C	<b>CN</b> 2019	\$33,679	\$16,853	
					T	otal	\$40,642	\$20,913	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	ogram								
Federal	\$1,545	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545	
Specialized State	e and Federal								
Match	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
MPO RSTP	\$42,863	\$0	\$0	\$0	\$0	\$0	\$0	\$42,863	
TOTAL	\$46,408	\$0	\$0	\$0	\$0	\$0	\$0	\$46,408	

<b>ROUTE</b> : 0060			PROJECT N	IAME		PROGRAM	/SYSTEM	MPO A	rea
UPC: 100608	3	CITYWIDE IT	S UPGRADES	- MULTI LOCA	TIONS	Urb	an	Hampton F	Roads
REPORT NOTE:	Balance	to be addresse	ed at CN comp	letion.					
Street Name:	Intersection	on on Various F	Routes (see pro	j purpose)		_	Start (CY)	Budget	Expenditure
Jurisdiction:	Newport I	News				-	<b>PE</b> 2016	\$1,864	\$1,864
Description:	FROM: Wintersecting		on, Denbigh, H	untington, 25th	St. TO: various		RW CN	\$1.119	\$919
Scope:	Safety					-	Total	\$2,983	\$2,783
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Proj	ects								
ITTF		\$1,826	\$0	\$0	\$0	\$0	\$0	\$0	\$1,826
Specialized State	and Fede	ral							
MPO CMAQ		\$2,329	\$0	\$0	\$0	\$0	\$0	\$0	\$2,329
TOTAL		\$4,155	\$0	\$0	\$0	\$0	\$0	\$0	\$4,155

ROUTE: 006	60		PROJECT N	AME		PROGRAM/S	YSTEM	MPO A	ea
<b>UPC:</b> 101	279	#HB2.FY17 Re	placement of b	ridge over Lake	Maury	Urban		Hampton F	Roads
Street Name:	Warwi	ck Boulevard					Start (CY)	Budget	Expenditure
Jurisdiction:	Newpo	ort News				PE	<b>Ξ</b> 2012	\$1,007	\$504
Description:		: .08 miles south o	f route 312 TO:	.35 miles soutl	n of route 312	RV	<b>N</b> 2014	\$91	\$45
	(0.270	0 MI)				CI	<b>N</b> 2017	\$7,763	\$4,501
Scope:	Bridge	Replacement w/o	Added Capacit	У		То	tal	\$8,862	\$5,050
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant	Program								
State		\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239
Revenue Sha	ring								
State		\$3,811	\$0	\$0	\$0	\$0	\$0	\$0	\$3,811
Local		\$3,811	\$0	\$0	\$0	\$0	\$0	\$0	\$3,811
TOTAL		\$8,862	\$0	\$0	\$0	\$0	\$0	\$0	\$8,862

<b>ROUTE</b> : 0060		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea	
<b>UPC</b> : 102739	9 Shore	e Drive- Safety/P	ed Improvement	s	Urban		Hampton Roads		
Street Name:	Shore Drive					Start (CY)	Budget	Expenditure	
Jurisdiction:	Virginia Beach				PE	2012	\$2,970	\$764	
Description:	FROM: Vista Circle To	O: Croix Drive (1	.2000 MI)		RV	<b>V</b> 2017	\$6,625	\$31	
Scope:	Facilities for Pedestria	ans and Bicycles			CN	2022	\$21,167	\$0	
					То	tal	\$30,762	\$795	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharing	I								
State	\$2,349	\$1,652	\$5,999	\$0	\$0	\$0	\$0	\$10,000	
Local	\$2,349	\$1,652	\$5,999	\$0	\$0	\$0	\$0	\$10,000	
Other Funds									
Other	\$10,762	\$0	\$0	\$0	\$0	\$0	\$0	\$10,762	
TOTAL	\$15,460	\$3,304	\$11,999	\$0	\$0	\$0	\$0	\$30,762	

<b>ROUTE</b> : 0060		PROJECT	NAME		PROGRAM	/I/SYST	EM	MPO A	rea
<b>UPC</b> : 102980	) Po	cahontas Trail F	Reconstruction		Prin	nary		Hampton F	Roads
Street Name:	Pocahontas Trail						Start (CY)	Budget	Expenditure
Jurisdiction:	James City County					PE	2014	\$2,935	\$1,300
Description:	FROM: James City Co					RW	2025	\$24,577	\$0
	James City County Ele	mentary Schoo	I (8901 Pocahon	tas Trail) (1.80	000 MI)	CN	2028	\$22,685	\$0
Scope:	Facilities for Pedestriar	ns and Bicycles				Total		\$50,197	\$1,300
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized State	and Federal								
Federal	\$2,620	\$0	\$0	\$0	\$0		\$0	\$0	\$2,620
State	\$196	\$0	\$0	\$0	\$0		\$0	\$0	\$196
MPO CMAQ	\$1,870	\$750	\$600	\$4,075	\$7,478		\$2,388	\$0	\$17,162
MPO RSTP	\$1,935	\$1,544	\$2,045	\$2,344	\$0		\$2,381	\$0	\$10,250
Other Funds									
Other	\$172	\$0	\$0	\$0	\$0		\$0	\$0	\$172
TOTAL	\$6,793	\$2,294	\$2,645	\$6,419	\$7,478		\$4,769	\$0	\$30,398

<b>ROUTE</b> : 0060		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO Ar	rea
<b>UPC:</b> 113271	Reconstrruct T	oano ADA Side	walk and Bike a	nd Ped.	Primar	у	Hampton F	Roads
Street Name:	Richmond Rd.					Start (CY)	Budget	Expenditure
Jurisdiction:	James City County				PI	<b>Ξ</b> 2018	\$144	\$72
Description:	FROM: 155 Ft. West of	Forge Intersecti	on TO: Toano N	Middle School	R	<b>N</b> 2022	\$0	\$0
	Entrance (0.4800 MI)				CI	<b>N</b> 2022	\$2,034	\$0
Scope:	Reconstruction w/o Add	ed Capacity			To	tal	\$2,178	\$72
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing								
State	\$161	\$392	\$300	\$0	\$0	\$0	\$0	\$852
Local	\$161	\$392	\$300	\$0	\$0	\$0	\$0	\$852
Other Funds								
Other	\$474	\$0	\$0	\$0	\$0	\$0	\$0	\$474
TOTAL	\$795	\$783	\$600	\$0	\$0	\$0	\$0	\$2,178

ROUTE: 006	60		PROJECT N	IAME		PROGRAM	I/SYST	ГЕМ	MPO Area		
<b>UPC</b> : 113	3632	Route 60 (Po	cahontas Trail)	Intersection Lig	ghting	Prim	ary		Hampton	Roads	
REPORT NO	TE: Bal	ance to be addresse	ed at CN adver	tisement							
Street Name:	: Poo	ahontas Trail						Start (CY)	Budget	Expenditure	
Jurisdiction:	Yor	k County				•	PE	2022	\$23	\$0	
Description:		OM: Intersection Rou 600 MI)	e 199 Ramp To	D: Intersection I	McLaws Circle		RW CN	2024	\$107	\$0	
Scope:	Saf	ety				-	Total		\$130	· · · · · · · · · · · · · · · · · · ·	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Fu	nds										
Federal		\$0	\$23	\$0	\$111	\$0		\$0	\$0	\$135	

ROUTE:	0060			PROJECT N	AME		PROGRAM	I/SYST	EM	MPO Area		
UPC:	113819		WARWICK BLV	D AND ORIAN SAFETY IMPE		ECTION	Primary			Hampton F	Roads	
Street Na	ame:	Warwick	Boulevard						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Newport	News				•	PE	2022	\$50	\$1	
Descript	ion:	FROM: C	Oriana Road TO	Oriana Road				RW	2023	\$50	\$0	
Scope:		Safety					_	CN	2024	\$725	\$0	
								Total		\$825	\$1	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
VA Safety	y Funds											
Federa	I		\$50	\$57	\$200	\$217	\$300		\$0	\$0	\$825	

ROUTE:	0060			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO Area		
UPC:	115418	;	#SMART20 Ric	hmond Rd Sigr Improveme		a & Ped.	Urban			Hampton	Roads	
Street Na	ame:	Richmon	d Road						Start (CY)	Budget	Expend	liture
Jurisdict	ion:	Williamsb	ourg				•	PE	2024	\$143		\$0
Descript	ion:	FROM: v	arious TO: vario	ous				RW				
Scope:		Safety					_	CN	2026	\$61		\$0
							-	Total		\$204		\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
District G	rant Pro	gram										
Federa	I		\$0	\$0	\$143	\$61	\$0		\$0	\$0		\$204

ROUTE:	0060		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	115504	#SMART20 W	arwick Blvd & Oy Improv		ntersection	Urb	an		Hampton F	Roads
Street Na	ame:	Warwick Blvd & Oyste	er Point Rd					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Newport News					PE	2023	\$375	\$0
Descript	ion:	FROM: Warwick TO:	Oyster Point				RW	2025	\$927	\$0
Scope:		Safety				_	CN	2026	\$4,143	\$0
							Total		\$5,446	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District G	rant Prog	gram								
Federa	I	\$0	\$750	\$1,750	\$2,446	\$0		\$0	\$0	\$4,946
State		\$500	\$0	\$0	\$0	\$0		\$0	\$0	\$500
TOTAL		\$500	\$750	\$1,750	\$2,446	\$0	•	\$0	\$0	\$5,446

ROUTE:	0060			PROJECT N	AME		PROGRAM	I/SYST	ГЕМ	MPO Area		
UPC:	115559		Denbigh F	ringe Park & Ri	de Improveme	nts	Prim	ary		Hampton F	Roads	
Street Na	ame:	Warwick Bo	ulevard						Start (CY)	Budget	Expenditu	ure
Jurisdict	ion:	Newport Ne	ws				·	PE	2021	\$20		\$0
Descripti	ion:	FROM: Entr	ance into Pa	rking Lot TO: E	nd of Parking L	.ot		RW				
Scope:		Restoration	and Rehabili	tation			_	CN	2023	\$181		\$0
								Total		\$200		\$0
Service A	Area / Fu	ınd l	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal										
MPO C	MAQ		\$0	\$0	\$0	\$200	\$0		\$0	\$0	\$	200

<b>ROUTE</b> : 0060		PROJECT	NAME		PROGRAM	I/SYSTI	EM	MPO A	rea
<b>UPC</b> : 117141	Shore Dri	ve Corridor Imp	rovements-Pha	se IV	Urb	an		Hampton F	Roads
Street Name:	Shore Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach					PE	2025	\$1,275	\$0
Description:	FROM: Marlin Bay Driv	e/Sandy Oaks [	Orive TO: West	End of Lesner I	Bridge	RW	2028	\$1,470	\$0
	(0.7000 MI)					CN	2029	\$11,799	\$0
Scope:	Reconstruction w/o Add	ded Capacity			•	Total		\$14,544	\$0
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue Sharing									
State	\$0	\$100	\$400	\$3,500	\$3,500		\$0	\$0	\$7,500
Local	\$0	\$100	\$400	\$3,500	\$3,500		\$0	\$0	\$7,500
TOTAL	\$0	\$200	\$800	\$7,000	\$7,000		\$0	\$0	\$15,000

ROUTE: 0	0060		PROJEC	T NAME (I	NEW)		PROGRAM	//SYST	EM	MPO Ar	ea
UPC: 1	121095	V	VARWICK BLV	D RECONS	STRUCTION		Urb	oan		Hampton F	Roads
Jurisdictio	on:	Newport News							Start (CY)	Budget	Expenditure
Descriptio	n:	FROM: Randolph	TO: Rivermon	t Dr				PE	2027	\$141	\$0
Scope:		Reconstruction wa	o Added Capa	city				RW	2029	\$652	\$0
								CN	2030	\$731	\$0
							·	Total		\$1,524	\$0
Service Ar	rea / Fu	nd Previo	ous FY2	023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
Revenue S	Sharing										
State			\$0	\$0	\$0	\$396	\$0		\$0	\$0	\$396
Local			\$0	\$0	\$0	\$396	\$0		\$0	\$0	\$396
TOTAL			\$0	\$0	\$0	\$791	\$0		\$0	\$0	\$791

<b>ROUTE</b> : 0060		PROJECT NA	ME (NEW)		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC:</b> 121110	0 BOAT MUP	WARWICK, ELN	MHURST, & YOF	RKTOWN	Enhanc	ement	Hampton F	Roads
Jurisdiction:	Newport News					Start (CY)	Budget	Expenditure
Description:	FROM: Existing Bike	Trail in Newport	News Park TO	: Chelsea Place	&	<b>PE</b> 2022	\$403	\$0
	Yorktown Road					<b>RW</b> 2025	\$574	\$0
Scope:	Facilities for Pedestri	ans and Bicycles	5			<b>CN</b> 2025	\$1,932	\$0
					-	Total	\$2,909	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
Federal	\$0	\$0	\$382	\$0	\$0	\$0	\$0	\$382
MPO TAP	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$618
Other Funds								
Other	\$1,659	\$154	\$96	\$0	\$0	\$0	\$0	\$1,909
TOTAL	\$1,659	\$772	\$478	\$0	\$0	\$0	\$0	\$2,909

 ROUTE:
 0064
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25411
 #SS - HIGH RISE BRIDGE APPROACHES
 Interstate
 NonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100

 ROUTE:
 0064
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25410
 #SS - HAMPTON ROADS BRIDGE TUNNEL (NEW)
 Interstate
 NonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

FY2025 Service Area / Fund **Previous** FY2023 FY2024 FY2026 FY2027 FY2028 Total Special Structures \$100 State \$0 \$0 \$0 \$0 \$0 \$100 \$0

 ROUTE:
 0064
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25397
 #SS - HAMPTON ROADS BRIDGE TUNNEL (OLD)
 Interstate
 NonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund Previous Total FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Special Structures State \$0 \$0 \$0 \$360 \$400 \$2,290 \$2,790 \$5,840

ROUTE: 0	064		PROJECT I	NAME		PROGRAM	/SYSTEM	MPO A	rea
UPC: 1	06689	#HB2.FY17 I-64	CAPACITY IMPI	ROVEMENTS -	SEGMENT	Inters	tate	Hampton	Roads
Jurisdictio	n:	Hampton Roads Distric	ct-wide			_	Start	(CY) Budget	Expenditure
Description		FROM: 1.257 Miles W				3	<b>PE</b> 20′	6 \$10,000	\$5,718
		West of Rt 199 - Hume	elsine Pkwy (Exit	242) (8.3560 MI	ĺ)		<b>RW</b> 20′	7 \$12,000	\$900
Scope:		Reconstruction w/ Add	ed Capacity				<b>CN</b> 20′	7 \$222,046	\$196,831
						-	Total	\$244,046	\$203,449
Service Are	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority	y Proje	cts							
Federal		\$118,023	\$0	\$0	\$0	\$0	\$0	\$0	\$118,023
State		\$3,129	\$0	\$0	\$0	\$0	\$0	\$0	\$3,129
Other Fund	ls								
HRTAC		\$122,894	\$0	\$0	\$0	\$0	\$0	\$0	\$122,894
TOTAL		\$244,046	\$0	\$0	\$0	\$0	\$0	\$0	\$244,046

ROUTE:	0064			PROJECT N	IAME		PROGRAI	M/SYS	TEM	MPO A	rea	
UPC:	106692	#SMAR	T18 - I-64	Southside Wide Ph 1	ning and High-	Rise Bridge	Interstate			Hampton Roads		
REPORT	NOTE:											
Street Na	me:	I-64							Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Chesapeake						PE	2015	\$12,200	\$12,189	
Description				of I-264 (at Bow	ers Hill) TO: 1.	018 Mile East o	of I-	RW	2016	\$18,726	\$10,858	
		464 (9.0304 N	<b>/II</b> )					CN	2016	\$493,688	\$379,944	
Scope:		Reconstructio	n w/ Adde	d Capacity				Total		\$524,614	\$402,991	
Service A	rea / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Priori	ity Proje	ects										
GARVE	E	\$	92,658	\$0	\$0	\$0	\$0		\$0	\$0	\$92,658	
Other Fun	ds											
HRTAC		\$4	31,956	\$0	\$0	\$0	\$0		\$0	\$0	\$431,956	
TOTAL		\$5	24,614	\$0	\$0	\$0	\$0		\$0	\$0	\$524,614	

ROUTE:	0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	109383	I-64 CAPACITY IMPROVEMENTS - SEGMENT I - DEBT SERVICE	Interstate	Hampton Roads

Jurisdiction: Hampton Roads District-wide

FROM: 0.50 miles east of Route 238 (Yorktown Road) TO: 1.55 miles west of Route 143 (Jefferson Ave) (5.6700 MI) Description:

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$46,402	\$7.417	\$7.249	\$7.248	\$7.248	\$7.248	\$7.247	\$90.058

Chesapeake

FY23 FINAL (\$ in thousands)

**ROUTE**: 0064 PROJECT NAME PROGRAM/SYSTEM MPO Area #SMART18 I-64 SS Widen & High-Rise Br Ph 1 DEBT SERVICE UPC: 111982 Hampton Roads Interstate

Jurisdiction: Description: Scope:

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Debt Service Federal \$29,262 \$75,557 \$7,717 \$7,716 \$7,715 \$7,717 \$7,715 \$7,716

<b>ROUTE</b> : 0064		PROJECT	NAME		PROGRAM	I/SYSTE	EM	MPO A	rea
<b>UPC:</b> 11500	8 I-64 HRE	BT Expansion Proje	ct - Design-Build	Contract	Inters	state		Hampton F	Roads
REPORT NOTE	: Balance to be ad	dressed at CN con	npletion						
Street Name:	164						Start (CY)	Budget	Expenditure
Jurisdiction:	Multi-jurisdictional	: Hampton Roads M	1PO		•	PE	2017	\$122,000	\$54,391
Description:	FROM: Settlers La	anding Road TO: I-5	564			RW		\$15,000	\$8,593
Scope:	Bridge, New Cons	truction				CN	2018	\$3,724,997	\$1,300,529
					•	Total		\$3,861,997	\$1,363,512
Service Area / F	und Previo	us FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Pro	jects								
Federal	\$6,9	47 \$38,894	\$52,092	\$65,886	\$36,181		\$0	\$0	\$200,000
State of Good R	epair								
Federal	\$5,1	94 \$3,318	\$16,406	\$17,186	\$18,052	\$	17,027	\$0	\$77,184
State	\$6	88 \$0	\$0	\$0	\$0		\$0	\$0	\$688
Legacy CN Forn	nula								
Federal	\$6,8	82 \$0	\$0	\$0	\$0		\$0	\$0	\$6,882
State	\$23,7	74 \$0	\$0	\$0	\$0		\$0	\$0	\$23,774
Other Funds									
HRTAC	\$2,282,0	62 \$545,664	\$421,646	\$291,031	\$11,468		\$0	\$0	\$3,551,870
TOTAL	\$2,325,5	\$587,876	\$490,144	\$374,103	\$65,701	\$	17,027	\$0	\$3,860,397

<b>ROUTE</b> : 0064			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 1174	02 #SS	S - HAMPTON R	ROADS BRIDGI SLAB REPA		D) INVERT	Inters	tate		Hampton F	Roads
Street Name:	I-64							Start (CY)	Budget	Expenditure
Jurisdiction:	Multi-juris	sdictional: Hamp	oton Roads MP	0		Ī	PE			
Description:	FROM: H	IRBT Entrance I	Portal TO: HRB	T Exit Portal			RW			
Scope:	Restorati	on and Rehabili	tation				CN	2021	\$9,050	\$2,446
						-	Total		\$9,050	\$2,446
Service Area	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Special Structu	res									
State		\$2,270	\$3,780	\$3,000	\$0	\$0		\$0	\$0	\$9,050

ROUTE: (	0064			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO Area		
UPC:	117841	HA	AMPTON ROA	DS EXPRESS PHASE 1	•	ENT 4C -	Inter	state		Hampton Roads		
Jurisdiction	on:	Hampton							Start (CY)	Budget	Expenditure	
Description	on:	FROM: 0.	139 Mi. East o	f LaSalle Ave. T	O: 0.379 Mi. Ea	ast of Settlers		PE	2020	\$15,421	\$5,158	
		Landing R	d. (2.4000 MI)			RW						
Scope:		Bridge Re	idge Replacement w/ Added Capacity					CN				
							,	Total		\$15,421	\$5,158	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
Other Fund	ds											
HRTAC			\$8,720	\$6,701	\$0	\$0	\$0		\$0	\$0	\$15,421	

<b>ROUTE</b> : 0064		PROJECT I	NAME		PROGRAM	//SYS	ГЕМ	MPO Area		
<b>UPC:</b> 118376	6 Hamptor	Roads Express	Lanes - Segme	ent 3	Inter	state		Hampton Roads		
Jurisdiction:	Multi-jurisdictional: Ha	mpton Roads MF	0				Start (CY)	Budget	Expenditure	
Description:	FROM: SETTLERS LA	NDING RD TO:	I564 INTERCH	ANGE (9.7000 N	ΛI)	PE	2021	\$1,362	\$0	
Scope:	Reconstruction w/ Add	ed Capacity				RW				
						CN	2025	\$17,428	\$0	
						Total		\$18,789	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Other Funds										
HRTAC	\$1,600	\$7,515	\$8,000	\$1,674	\$0		\$0	\$0	\$18,789	

<b>ROUTE:</b> 0064		PROJECT N	NAME		PROGRAM	SYSTE	М	MPO A	rea
<b>UPC:</b> 11921	7 #SMART22 I-64 [	DENBIGH BOU	LEVARD INTER	RCHANGE	Inters	tate		Hampton F	Roads
Street Name:	Interstate 64						Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				Ī	PE	2022	\$5,245	\$0
Description:	FROM: 0.400 Mi. South	of Rte 173 (Der	nbigh Blvd) TO:	Rte 173 (Denb	oigh	RW	2026	\$21,191	\$0
	Blvd) (0.4000 MI)					CN	2027	\$47,368	\$0
Scope:	Reconstruction w/ Adde	d Capacity			7	Γotal		\$73,804	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total
High Priority Proj	jects								
Federal	\$0	\$0	\$0	\$3,796	\$19,365	\$20	0,598	\$0	\$43,760
State	\$0	\$0	\$0	\$2,833	\$0		\$0	\$0	\$2,833
Specialized State	e and Federal								
State	\$27,211	\$0	\$0	\$0	\$0		\$0	\$0	\$27,211
TOTAL	\$27,211	\$0	\$0	\$6,629	\$19,365	\$20	0,598	\$0	\$73,804

<b>ROUTE</b> : 0064		PROJECT I	NAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 11963	7 HAMPTON RO	DADS EXPRESS	S LANES, SEGN	//ENT 1A	Inters	tate	Hampton I	Roads
Street Name:	I-64					Start (CY	) Budget	Expenditure
Jurisdiction:	Norfolk				Ī	<b>PE</b> 2022	\$2,918	\$0
Description:	FROM: 0.15 miles east	of Patrol Bridge	Road TO: 0.66	3 miles east of	1	<b>RW</b> 2024	\$500	\$0
	Tidewater Drive				(	CN 2024	\$156,312	\$0
Scope:	Reconstruction w/ Add	ed Capacity			7	Гotal	\$159,730	\$0
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
Federal	\$56,497	\$0	\$0	\$0	\$0	\$0	\$0	\$56,497
State	\$36,603	\$0	\$0	\$0	\$0	\$0	\$0	\$36,603
Maintenance								
State	\$0	\$1,003	\$1,719	\$1,719	\$859	\$0	\$0	\$5,300
Other Funds								
HRTAC	\$1,702	\$12,297	\$19,157	\$18,782	\$9,391	\$0	\$0	\$61,330
TOTAL	\$94,802	\$13,300	\$20,876	\$20,501	\$10,251	\$0	\$0	\$159,730

DOLITE:	0004			DDO IFOT I	LA BAT		DDOODAN	UCVCT		MDO A	
ROUTE:	0064			PROJECT I	NAME		PROGRAM	1/5151	I EIVI	MPO A	rea
UPC:	119638	Į.	HAMPTON RO	ADS EXPRESS	S LANES, SEG	MENT 4C	Inters	state		Hampton F	Roads
REPORT	NOTE:	Revised	estimate and/	or schedule re	quired.						
Street Na	ame:	I-64							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Hampton	1					PE	2022	\$4,579	\$1
Descript	ion:	FROM: 0	.139 Mi. East o	f LaSalle Ave.	TO: 0.379 Mi.	East of Settlers		RW	2022	\$8,000	\$585
		Landing	Rd (2.4050 MI)					CN	2022	\$401,755	\$0
Scope:		Bridge R	eplacement w/	Added Capacity	y		•	Total		\$414,334	\$586
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Other Fu	nds										
HRTAC			\$9,305	\$117,212	\$118,345	\$113,381	\$56,107		\$0	\$0	\$414,350

<b>ROUTE</b> : 0064		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 11982	4 HAMPTON RO	ADS EXPRESS	LANE, SEGME	NT 4A-4B	Intersta	ate	Hampton F	Roads
Street Name:	I-64					Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				P	<b>E</b> 2022	\$12,153	\$0
Description:	FROM: 1.200 Mi. West	of Denbigh Blvd	TO: 0.139 Mi.	East of LaSalle	R	<b>W</b> 2022	\$3,019	\$0
	Avenue				С	N 2023	\$156,134	\$0
Scope:	Reconstruction w/ Adde	ed Capacity			To	otal	\$171,306	\$0
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corrido	or Funds							
Federal	\$783	\$0	\$0	\$0	\$0	\$0	\$0	\$783
State	\$0	\$200	\$525	\$908	\$583	\$0	\$0	\$2,217
Specialized State	e and Federal							
Federal	\$0	\$12,000	\$2,000	\$2,500	\$1,500	\$0	\$0	\$18,000
Other Funds								
HRTAC	\$6,447	\$5,975	\$53,377	\$53,377	\$31,131	\$0	\$0	\$150,306
TOTAL	\$7,230	\$18,175	\$55,902	\$56,785	\$33,214	\$0	\$0	\$171,306

<b>ROUTE</b> : 0064		PROJECT	ГИАМЕ		PROGRAM	I/SYSTEM	MPO A	rea
<b>UPC</b> : 12030	)7 #SS - HA	MPTON ROADS I VENTILATI		EL (OLD)	Inters	state	Hampton	Roads
Jurisdiction:	Hampton					Start (C)	() Budget	Expenditure
Description:	FROM: HRBT Norti	h Island TO: HRB	Γ South Island		·	PE		,
Scope:	Safety					RW		
					_	<b>CN</b> 2021	\$2,800	\$881
					•	Total	\$2,800	\$881
Service Area /	Fund Previou	rs FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structur	es							
State	\$1.40	00 \$1.400	\$0	\$0	\$0	\$0	\$0	\$2.800

**ROUTE**: 0064 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area

UPC: 120317 #I64CIP I-64 BOTH - ROUTE 972 (TIDEWATER TO NNSB Transit Hampton Roads

VIA HRBT)

Jurisdiction: Multi-jurisdictional: Hampton Roads MPO

FROM: Various TO: Various Description:

Scope: Transit

FY2023 FY2025 FY2028 Service Area / Fund **Previous** FY2024 FY2026 FY2027 Total Interstate Corridor Funds \$150 \$150 State \$599 \$0 \$0 \$0 \$0 \$899

**ROUTE**: 0064 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area

#I64CIP I-64 BOTH-NEWPORT NEWS 106(NN,WARWICK BLVD DENBIGH) UPC: 120318 Transit Hampton Roads

Jurisdiction: **Newport News** 

Description: FROM: Various TO: Various

Scope: **Transit** 

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$2,689	\$672	\$672	\$0	\$0	\$0	\$0	\$4,034

**ROUTE**: 0064 PROGRAM/SYSTEM **PROJECT NAME MPO** Area

UPC: 120319 #I64CIP I-64 BOTH NWPRT NWS RTE 107 NWPRT **Transit** Hampton Roads

NWS/WWCK BLVD/DNB

Jurisdiction: **Newport News** 

Description: FROM: Various TO: Various

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$2,341	\$585	\$585	\$0	\$0	\$0	\$0	\$3,511

<b>ROUTE</b> : 0064		PROJECT	NAME		PROGRAM	I/SYST	EM	MPO A	rea	
UPC: 120375	#164CIP I-64	Both - EXIT 29	1/ I-464 INTERO	CHANGE	Inters	state		Hampton Roads		
Street Name:	Hampton Roads Beltw	ay					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake					PE	2022	\$8,500	\$0	
Description:	FROM: MP 291 TO: M	P 292.62 (1.620	00 MI)			RW	2025	\$14,560	\$0	
Scope:	Other				_	CN	2026	\$116,940	\$0	
						Total		\$140,000	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total	
Interstate Corrido	or Funds									
Federal	\$2,763	\$9,438	\$19,824	\$21,383	\$22,687	\$	23,740	\$0	\$99,835	
State	\$32,237	\$7,929	\$0	\$0	\$0		\$0	\$0	\$40,165	
TOTAL	\$34,999	\$17,366	\$19,824	\$21,383	\$22,687	\$	23,740	\$0	\$140,000	

ROUTE:	0064			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea
UPC:	120429		#SS - HAMPTON	ROADS BRID STUDY	•	OLD) OH	Interst	ate	Hampton F	Roads
Street Na	me:	I-64						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Hampto	n				F	PE 2021	\$1,952	\$163
Descripti	ion:	FROM:	64/564 Interchan	ge TO: 64 and	Mallory St. (8.5	400 MI)	F	RW		
Scope:		Traffic N	/lanagement/Eng	ineering			_(	CN		
							T	otal	\$1,952	\$163
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special S	tructures	5								
State			\$700	\$1,252	\$0	\$0	\$0	\$0	\$0	\$1,952

ROUTE:	0064			PROJECT N	IAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC:	120674		#SS - HIGH RIS	SE MOVABLE E REPLACEM		RATOR	Inters	state		Hampton F	Roads
Street Na	ame:	i-64							Start (CY)	Budget	Expenditure
Jurisdict	tion:	Chesape	eake					PE	2022	\$110	\$35
Descript	ion:	FROM: I	Bainbridge Blvd	ΓΟ: Marsh Poir	nte Est. (1.6560	MI)		RW			
Scope:		Restorat	tion and Rehabili	tation				CN	2022	\$3,000	\$0
							·	Total		\$3,110	\$35
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	Structures	3									
State			\$110	\$3,000	\$0	\$0	\$0		\$0	\$0	\$3,110

ROUTE:	0064			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	120675		#SS - HIGH R	ISE GRID DEC BASCULE RE	K REPLACEMI PAIRS	ENT &	Inters	state		Hampton F	Roads
Street Na	ame:	I-64							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesapea	ake				•	PE	2022	\$300	\$166
Descript	ion:	FROM: B	ainbridge Blvd.	TO: Marsh Poi	nte Est. (1.6560	MI)		RW			
Scope:		Bridge Re	ehab w/o Added	Capacity				CN	2022	\$9,200	\$0
							-	Total		\$9,500	\$166
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Special S	Structures	5									
State			\$300	\$6,000	\$3,200	\$0	\$0		\$0	\$0	\$9,500

ROUTE:	0064			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	120731			HBY BAY BRII EPAIR WORK	OGE- HRBT EX OPTION	P - BR	Inter	state		Hampton F	Roads
Street Na	ame:	I-64							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Norfolk						PE			
Descripti	ion:	FROM: 0.	48mi from 4th \	/iew St TO: 0.	57 mi to Hampto	on City line		RW			
Scope:		Bridge Re	hab w/o Added	Capacity				CN	2022	\$39,637	\$685
							·	Total		\$39,637	\$685
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Special S	tructures	3									
State			\$2,000	\$1,150	\$2,455	\$12,741	\$21,291		\$0	\$0	\$39,637

<b>ROUTE:</b> 0064			PROJECT N	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 12086	63	HAMPTON RO	ADS EXPRESS	LANES, SEGN	MENT 1B	Inter	state		Hampton F	Roads
Street Name:	I-64							Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk						PE	2022	\$10,060	\$0
Description:	FROM:	0.661 miles Eas	t of Tidewater D	rive TO: 1.04 n	niles East of I-2	64	RW	2025	\$2,865	\$0
Scope:	Reconst	ruction w/ Adde	d Capacity				CN	2026	\$257,335	\$0
							Total		\$270,260	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate Corrid	dor Funds									
Federal		\$3,933	\$1,600	\$600	\$4,688	\$3,817		\$1,287	\$0	\$15,924
State		\$1,000	\$667	\$1,616	\$907	\$1,287		\$0	\$0	\$5,476
Specialized Stat	te and Fed	eral								
Federal		\$0	\$10,067	\$19,933	\$5,000	\$5,000		\$0	\$0	\$40,000
Other Funds										
HRTAC		\$1,787	\$3,063	\$52,853	\$62,670	\$62,462		\$26,026	\$0	\$208,860
TOTAL		\$6,720	\$15,397	\$75,002	\$73,264	\$72,565		\$27,312	\$0	\$270,260

ROUTE: 009	5	F	ROJECT NAM	IE (NEW)		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC:</b> 120	978	#SGR2	3VP 2023 I-95	SB PLANT MIX		Interst	ate	NonMi	PO
Street Name:	I-95 SO	UTHBOUND					Start (C	Y) Budget	Expenditure
Jurisdiction:	Sussex	County				F	PΕ	,	
Description:		0.84 mi. N of Rte	. 646, Kientz R	Rd. TO: Pr. Geo	rge County Line	F	RW		
	(12.610	0 MI)				(	<b>CN</b> 2023	\$3,092	\$0
Scope:	Resurfa	cing				Ŧ	otal	\$3,092	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good	Repair								
Federal		\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
State		\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
TOTAL		\$0	\$3,092	\$0	\$0	\$0	\$0	\$0	\$3,092

ROUTE: 0	105		PROJECT N	IAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea
<b>UPC:</b> 10	05624	#SGR18LB - Ft	Eustis Boulevard Resevoi		t over NN	Urb	an		Hampton F	Roads
Street Nam	e:	Fort Eustis Boulevard						Start (CY)	Budget	Expenditure
Jurisdiction	n:	Newport News					PE	2015	\$2,093	\$520
Description	'	FROM: Warwick Boule (0.1500 MI)	vard TO: 800 fee	et east of the Le	ee Hall Reservoir		RW CN	2020	\$21,907	\$4,496
Scope:	I	Bridge Replacement w/	o Added Capacit	ty		•	Total		\$24,000	\$5,016
Service Are	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of God	od Rep	air								
State		\$5,022	\$0	\$0	\$0	\$0		\$0	\$0	\$5,022
Specialized	State a	and Federal								
Local		\$1	\$0	\$0	\$0	\$0		\$0	\$0	\$1
Legacy CN	Formul	la								
State		\$2,528	\$0	\$0	\$0	\$0		\$0	\$0	\$2,528
Revenue Sh	naring									
State		\$1,240	\$2,910	\$0	\$0	\$0		\$0	\$0	\$4,150
Local		\$1,240	\$2,910	\$0	\$0	\$0		\$0	\$0	\$4,150
Other Funds	S									
Other		\$8,149	\$0	\$0	\$0	\$0		\$0	\$0	\$8,149
TOTAL		\$18,180	\$5,820	\$0	\$0	\$0		\$0	\$0	\$24,000

<b>ROUTE</b> : 0134			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 11711	15	Gr	ant Street New	Roadway		Urban	1	Hampton F	Roads
Street Name:	Grant Stre	eet					Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton					Pi	E 2021	\$614	\$1
Description:	FROM: G	rant Circle TO:	Armistead Ave	nue (0.2700 MI)		R	<b>W</b> 2023	\$1,129	\$0
Scope:	New Cons	struction Roadv	vay			C	N 2024	\$4,650	\$0
						To	otal	\$6,393	\$1
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	ıg								
State		\$383	\$750	\$1,748	\$0	\$0	\$0	\$0	\$2,881
Local		\$383	\$750	\$1,748	\$0	\$0	\$0	\$0	\$2,881
Other Funds									
Other		\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$631
TOTAL		\$1,397	\$1,500	\$3,496	\$0	\$0	\$0	\$0	\$6,393

<b>ROUTE</b> : 0135			PROJECT N	IAME		PROGRAM/	SYST	ЕМ	MPO A	rea
UPC: 119274	1	#SMART22	COLLEGE DRI	VE BUS PULL	OUT	Othe	er		Hampton F	Roads
Jurisdiction:	Suffolk							Start (CY)	Budget	Expenditure
Description:	FROM: Un	iversity Boule	vard TO: 0.04 N	I north of Unive	ersity Boulevard	Ī	PE	2025	\$165	\$0
-	(0.0400 MI	)				F	RW	2027	\$35	\$0
Scope:	Transit					(	CN	2028	\$672	\$0
						ī	Total		\$872	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Priority Proje	ects									
State		\$0	\$0	\$0	\$0	\$400		\$472	\$0	\$872

<b>ROUTE</b> : 0143		PROJECT N	NAME		PROGRAM	NSYS1	ГЕМ	MPO A	rea
UPC: 11103	5 Jefferson Ave	nue@ Pavilion F	Place New Traff	ic Signal	Urk	an		Hampton F	Roads
REPORT NOTE:	Balance to be address	sed at RW author	orization						
Street Name:	Jefferson Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News					PE	2019	\$75	\$74
Description:	FROM: Jefferson Ave @	Pavilion Place	TO: Jefferson	Ave @ Pavilion	Place	RW	2022	\$130	\$0
Scope:	Traffic Management/En	gineering				CN	2022	\$440	\$0
						Total		\$645	\$74
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety Funds									
Federal	\$127	\$420	\$0	\$0	\$0		\$0	\$0	\$547
Specialized State	e and Federal								
Federal	\$75	\$0	\$0	\$0	\$0		\$0	\$0	\$75
TOTAL	\$202	\$420	\$0	\$0	\$0		\$0	\$0	\$622

ROUTE:	0143			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	113849		Je	efferson Avenue	Sidewalk		Urba	an		Hampton F	Roads
Street Na	ıme:	Jefferson Ave	enue						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Newport New	/S			ī	PE	2021	\$75	\$1	
Descripti	on:	FROM: Shiel	ROM: Shields Road TO: Sea Pine Lane				1	RW	2023	\$100	\$0
Scope:		Facilities for I	Pedestrians	and Bicycles			(	CN	2024	\$835	\$0
							7	Γotal		\$1,010	\$1
Service A	Area / Fu	und P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	/ Funds										
Federal			\$75	\$100	\$585	\$251	\$0		\$0	\$0	\$1,010

<b>ROUTE</b> : 0143			PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO A	·ea
<b>UPC</b> : 11524	1 #S	MART20 Jeffe	rson Ave & Oys Imprv.	ster Point Rd In	tersection	Urb	an		Hampton F	Roads
Street Name:	Jefferson /	Ave & Oyster F	Point Rd.					Start (CY)	Budget	Expenditure
Jurisdiction:	Newport N	lews				•	PE	2023	\$450	\$0
Description:	FROM: Je	fferson Avenue	e TO: Oyster Po	oint			RW	2025	\$5,358	\$0
Scope:	Safety						CN	2026	\$5,048	\$0
						•	Total		\$10,857	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	jects									
Federal		\$0	\$0	\$0	\$0	\$0		\$2,407	\$0	\$2,407
State		\$450	\$0	\$2,000	\$3,000	\$3,000		\$0	\$0	\$8,450
TOTAL	,	\$450	\$0	\$2,000	\$3,000	\$3,000		\$2,407	\$0	\$10,857

ROUTE: 0	0143		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO Area		
UPC: 1	117132	Jefferson Avenu	ue Sidewalk-Gre	en Grove to Ind	ustrial Park	Urbar	า	Hampton Roads		
Street Nan	ne:	Jefferson Avenue					Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Newport News				P	<b>E</b> 2021	\$1,170	\$0	
Descriptio	n:	FROM: Green Grove L	ane TO: Industr	ial Park Drive		R	<b>W</b> 2023	\$1,050	\$0	
Scope:		Facilities for Pedestria	ns and Bicycles			С	N 2024	\$6,280	\$0	
						To	otal	\$8,500	\$0	
Service Ar	rea / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue S	Sharing									
State		\$181	\$207	\$400	\$1,461	\$2,000	\$0	\$0	\$4,250	
Local		\$181	\$207	\$400	\$1,461	\$2,000	\$0	\$0	\$4,250	
TOTAL		\$362	\$415	\$800	\$2,923	\$4,000	\$0	\$0	\$8,500	

<b>ROUTE</b> : 0143		PROJECT I	NAME		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC:</b> 117135	5 Traffic Sign	al-Jefferson Ave	enue and Wilcox	Lane	Urbar	1	Hampton Roads		
Street Name:	Jefferson Avenue					Start (CY)	Budget	Expenditure	
Jurisdiction:	Newport News				P	E 2021	\$54	\$0	
Description:	FROM: Jefferson Aven	ue TO: Wilcox L	_ane		R	<b>W</b> 2023	\$100	\$0	
Scope:	Other				<u>c</u>	N 2024	\$346	\$0	
					To	otal	\$500	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharing	]								
State	\$27	\$40	\$130	\$53	\$0	\$0	\$0	\$250	
Local	\$27	\$40	\$130	\$53	\$0	\$0	\$0	\$250	
TOTAL	\$54	\$80	\$260	\$106	\$0	\$0	\$0	\$500	

ROUTE:0165PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:110385RTE 165 - 6 & 8 LANES DEBT SERVICE GARVEE DEBTUrbanHampton Roads

SERVICE

Jurisdiction: Norfolk

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$19,211	\$4,068	\$4,068	\$4,067	\$4,068	\$4,068	\$4,067	\$43,616

ROUTE: 0165 PROJECT NAME PROGRAM/SYSTEM MPO Area

**UPC:** 110387 ROBIN HOOD RD & MILITARY HWY PHASE 1 GARVEE Urban Hampton Roads

DEBT SERVICE

Jurisdiction: Norfolk

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$1,826	\$341	\$341	\$341	\$341	\$341	\$341	\$3,873

<b>ROUTE</b> : 0165		PROJECT	NAME		PROGRAM/	SYST	EM	MPO Area		
<b>UPC</b> : 11375	1 Lal	ke Taylor Sidewal	k Improvements		Urba	ın		Hampton Roads		
Street Name:	Kempsville Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk				F	PE	2021	\$149	\$0	
Description:	FROM: Titans Way	ΓΟ: Titan Way			F	₹W				
Scope:	Facilities for Pedestri	ans and Bicycles			_(	CN	2023	\$461	\$0	
					T	otal		\$610	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
VA Safety Funds	1									
Federal	\$97	\$167	\$104	\$0		\$0	\$0	\$610		

<b>ROUTE</b> : 0165		PROJECT NA	ME (NEW)		PROGRAM	N/SYS1	ГЕМ	MPO Area		
<b>UPC</b> : 120907	7 EAST LITTL	E CREEK ROA	D & VAN PATTI	EN ROAD	Urb	an		Hampton Roads		
Jurisdiction:	Norfolk						Start (CY)	Budget	Expenditure	
Description:	FROM: 20' west of Va	n Patten Road	TO: 30' east of \	/an Patten Road	b	PE	2027	\$253	\$0	
Scope:	Traffic Management/E	Engineering				RW	2029	\$7	\$0	
						CN	2030	\$817	\$0	
						Total		\$1,077	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing	J									
State	\$0	\$0	\$0	\$126	\$300		\$0	\$0	\$426	
Local	\$0	\$0	\$0	\$126	\$300		\$0	\$0	\$426	
TOTAL	\$0	\$0	\$0	\$252	\$600		\$0	\$0	\$852	

ROUTE:	0166			PROJECT N	AME		PROGRAM	//SYST	EM	MPO Area		
UPC:	111019	‡	#SMART18 - E	Brambleton Ave Improveme		section	Urban			Hampton Roads		
Street Na	me:	Park Aven	ue						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Norfolk						PE	2021	\$93	\$0	
Description	on:	FROM: Pa	rk Avenue TO	): Brambleton A	venue (0.0500	MI)		RW	2023	\$67	\$0	
Scope:		Reconstru	ction w/ Added	d Capacity				CN	2024	\$434	\$0	
							·	Total		\$594	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gr	ant Pro	gram										
State			\$160	\$434	\$0	\$0	\$0		\$0	\$0	\$594	

<b>ROUTE</b> : 0166		PROJECT	NAME		PROGRAM/	SYSTE	EM	MPO A	rea	
<b>UPC</b> : 11837	3 #SGR21LB Rt 1	166 over NS Ra 2188	, ,	pl-FED ID	Urba	ın		Hampton Roads		
Street Name:	Bainbridge Blvd						Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake				F	PE	2022	\$2,776	\$0	
Description:	FROM: Bainbridge Blvd	d. TO: Bainbridg	ge Blvd. (0.0600	MI)	F	₹W	2026	\$350	\$0	
Scope:	Bridge Replacement w/	o Added Capac	city		(	CN	2027	\$17,447	\$0	
					T	otal		\$20,573	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of Good Re	epair									
Federal	\$0	\$3,000	\$7,000	\$6,579	\$0		\$0	\$0	\$16,579	
State	\$500	\$0	\$73	\$3,421	\$0		\$0	\$0	\$3,994	
TOTAL	\$500	\$3,000	\$7,073	\$10,000	\$0		\$0	\$0	\$20,573	

ROUTE:	0166		F	PROJECT NAM	E (NEW)		PROGRAM/	SYSTEM	MPO A	rea	
UPC:	120916	i	E. PRINCESS	ANN RD & BA		/D INT	Urba	n	Hampton Roads		
Jurisdict	tion:	Norfolk						Start (C)	) Budget	Expenditure	
Descripti	ion:	FROM:	75' west of Balle	ntine Blvd. TO:	75' east of Ball	entine Blvd.	F	PE 2027	\$617	\$0	
Scope:		Facilitie	s for Pedestrians	and Bicycles			F	<b>RW</b> 2029	\$18	\$0	
							C	<b>N</b> 2030	\$1,477	\$0	
							T	otal	\$2,112	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue	Sharing										
State			\$0	\$0	\$0	\$400	\$435	\$0	\$0	\$835	
Local			\$0	\$0	\$0	\$400	\$435	\$0	\$0	\$835	
TOTAL	•		\$0	\$0	\$0	\$800	\$871	\$0	\$0	\$1,671	

ROUTE: (	0166		PROJECT NA	ME (NEW)		PROGRAM	I/SYS	ГЕМ	MPO A	Area	
UPC:	121123	#SGR23LP CI	TY OF NORFOLI RD	K 918 E PRINC	ESS ANNE	Urban			Hampton Roads		
Street Nar	me:	E Princess Anne Rd						Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Norfolk				·	PE	2022	\$45	\$0	
Description	on:	FROM: 8.918 TO: 9.9	92 (1.0740 MI)				RW				
Scope:		Resurfacing				_	CN	2024	\$229	\$0	
							Total		\$274	\$0	
Service A	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Go	ood Rep	pair									
State		\$0	\$274	\$0	\$0	\$0		\$0	\$0	\$274	

ROUTE:	0167		PR	OJECT NAM	E (NEW)		PROGRAM/SYSTEM			MPO Area		
UPC:	120903	•	16TH ST R	ECONSTRUC	CTION - PHASE	E II	Urban			Hampton Roads		
Jurisdict	ion:	Newport News							Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Marsha	II Ave TO: \	Valnut Ave				PE	2026	\$488	\$0	
Scope:								RW	2028	\$406	\$0	
	resolutions in the readed Supposity							CN	2029	\$3,649	\$0	
								Total	_	\$4,543	\$0	
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026	- 1	FY2027	FY2028	Total	
Revenue	Sharing											
State			\$0	\$0	\$0	\$800	\$1,086		\$0	\$0	\$1,886	
Local			\$0	\$0	\$0	\$800	\$1,086		\$0	\$0	\$1,886	
TOTAL	OTAL \$0		\$0	\$0	\$0	\$1,600	\$2,172		\$0	\$0	\$3,772	

ROUTE:	0168			PROJECT N	AME		PROGRAM	N/SYS1	ГЕМ	MPO A	rea	
UPC:	111017	#SM.	ART18 - Bra	mbleton Ave/ T Imprv.	idewater Dr. Int	ersection	Urb	an		Hampton	Roads	
Street Na	ame:	Tidewater D	rive						Start (CY)	Budget	Expendi	iture
Jurisdict	ion:	Norfolk						PE	2021	\$113		\$0
Descript	ion:	FROM: Olne	y Road TO:	Brambleton Av	enue (0.0800 M	II)		RW				
Scope:		Reconstructi	ion w/ Added	d Capacity				CN	2024	\$533		\$0
							•	Total		\$646		\$0
Service A	Area / Fι	ınd F	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Pro	gram										
Federa	I		\$113	\$533	\$0	\$0	\$0		\$0	\$0		\$646

DOLLTE	0400			DDO IFOT N			DD00D4M	V0.V07		MDO A	
ROUTE:	0168			PROJECT N	IAME		PROGRAM	/SYSI	EM	MPO A	rea
UPC:	113886		Tidewater Drive	and Easy Street	et Safety Impro	vements	Prim	ary		Hampton F	Roads
Street Na	ame:	Tidewate	er Drive						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Norfolk					•	PE	2023	\$129	\$0
Descripti	ion:	FROM:	Guy Avenue TO:	I-64 (0.2730 M	II)			RW			
Scope:		Facilities	for Pedestrians	and Bicycles				CN	2025	\$529	\$0
							•	Total		\$658	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	y Funds										
Federal	I		\$0	\$0	\$129	\$529	\$0		\$0	\$0	\$658

<b>ROUTE</b> : 0168	8		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 1158	526	#SMART20 Mt Ple	easant Rd/Grea Imprvm	•	nterchange	Urb	an		Hampton F	Roads
Street Name:	Mt	Pleasant Rd/Great Br	idge Bypass					Start (CY)	Budget	Expenditure
Jurisdiction:	Ch	esapeake					PE	2023	\$617	\$0
Description:	FR	OM: Mt Pleasant Roa	d TO: Chesape	eake Expresswa	ay (Rte 168)		RW			
Scope:	Re	construction w/o Adde	ed Capacity			_	CN	2025	\$5,384	\$0
						-	Total		\$6,001	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant F	Progra	m								
Federal		\$0	\$0	\$617	\$5,347	\$0		\$0	\$0	\$5,964
Other Funds										
Other		\$37	\$0	\$0	\$0	\$0		\$0	\$0	\$37
TOTAL	, and the second	\$37	\$0	\$617	\$5,347	\$0		\$0	\$0	\$6,001

ROUTE:	0168		PROJECT I	NAME		PROGRAM	I/SYST	ГЕМ	MPO A	rea
UPC:	119209	#SMART22	BATTLEFIELD E INTERSECTION		ON RD	Urb	an		Hampton F	Roads
REPORT	NOTE:	Balance to be provid	ed by applicant							
Street Na	ıme:	Johnstown Rd/Mt. Ple	asant Rd					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesapeake				•	PE	2026	\$663	\$0
Descripti	ion:	FROM: Battlefield Blvd	l. TO: Mt. Pleasa	nt Rd. (0.1000 N	ΛI)		RW	2028	\$806	\$0
Scope:		Reconstruction w/ Add	led Capacity			_	CN	2029	\$1,778	\$0
						•	Total		\$3,248	\$0
Service A	Area / Fu	ind Previous	FY2025	FY2026		FY2027	FY2028	Total		
District G	rant Prog	gram								
State		\$0	\$0	\$0	\$0	\$1,000		\$1,198	\$0	\$2,198

ROUTE:	0168		PROJECT I	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	119232		ATTLEFIELD BL VOLVO TO WAL		US RTL	Urb	an		Hampton F	Roads
Street Na	ame:	Battlefield Blvd NB						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesapeake				•	PE	2025	\$328	\$0
Descripti	ion:	FROM: Coastal Way T	O: 270' North of	Coastal Way (0	.2700 MI)		RW	2027	\$1,727	\$0
Scope:		Reconstruction w/ Add	ed Capacity			_	CN	2028	\$781	\$0
						-	Total	•	\$2,836	\$0
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram								
State		\$0	\$0	\$0	\$0	\$1,400		\$1,436	\$0	\$2,836

ROUTE:	0168			PROJECT N	IAME		PROGRAM/	SYSTE	M	MPO A	rea
UPC:	119267		N BATTLEFIEL	D BLVD/BYRO SIGNAL	ON STREET TF	RAFFIC	Urba	ın		Hampton F	Roads
Street Na	ame:	N Battlefie	eld/Byron Stree	İ					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesapea	ke				F	PE	2027	\$150	\$0
Descripti	ion:	FROM: By	ron Street/ Thi	asher Road Int	. TO: Battlefield	d Blvd/ Volvo	F	RW	2030	\$100	\$0
		Parkway (	0.0200 MI)				(	CN	2030	\$425	\$0
Scope:		Traffic Ma	nagement/Eng	neering			T	otal		\$675	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialize	ed State	and Feder	al								
мро с	MAQ	\$0 \$0 \$0					\$0		\$150	\$525	\$675

ROUTE:	0168			PROJECT N	AME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	119270			LD BLVD AND SECTION IMP	JOHNSTOWN ROVEMENTS	RD	Urb	an		Hampton F	Roads
Street Na	ame:	Battlefield Blv	/d/Johnstow	n Rd					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesapeake						PE	2027	\$555	\$0
Descripti	ion:		efield Blvd/Jo	hnstown Rd T	O: Battlefield B	lvd/Johnstown R	ld.	RW	2029	\$741	\$0
		(0.0100 MI)						CN	2030	\$1,377	\$0
Scope:		Transit					,	Total		\$2,673	\$0
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialize	ed State	and Federal									
MPO C	MAQ		\$0	\$0	\$0	\$0	\$0		\$556	\$741	\$1,297

<b>ROUTE</b> : 0168		PROJECT NAI	ME (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC: 120912	TIDEWATER D	RIVE IMPROVE	EMENTS AT LA	KEWOOD	Urb	an		Hampton F	Roads
Jurisdiction:	Norfolk						Start (CY)	Budget	Expenditure
Description:	FROM: 5623 Tidewate	er Drive TO: 5656	6 Tidewater Driv	e		PE	2027	\$440	\$0
Scope:	Facilities for Pedestria	ns and Bicycles				RW	2029	\$18	\$0
						CN	2030	\$1,407	\$0
					·	Total		\$1,865	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	1								
State	\$222	\$0	\$0	\$209	\$376		\$0	\$0	\$806
Local	\$222	\$0	\$0	\$209	\$376		\$0	\$0	\$806
TOTAL	\$443	\$0	\$0	\$417	\$751	•	\$0	\$0	\$1,611

ROUTE:	0168		PRO	DJECT NAMI	E (NEW)		PROGRAM	//SYST	EM	MPO Ar	rea
UPC:	120915		ROLAND F	PARK OVRPA	ASS SIDWALK		Urk	an		Hampton F	Roads
Jurisdict	tion:	Norfolk							Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 6555 Ti	dewater Driv	/e TO: 6300	Tidewater Drive			PE	2027	\$944	\$0
Scope:		Facilities for Pe	destrians ar	d Bicycles				RW	2029	\$155	\$0
								CN	2030	\$2,304	\$0
								Total		\$3,402	\$0
Service A	Area / Fι	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$500	\$846		\$0	\$0	\$1,346
Local			\$0	\$0	\$0	\$500	\$846		\$0	\$0	\$1,346
TOTAL			\$0	\$0	\$0	\$1,000	\$1,692		\$0	\$0	\$2,692

<b>ROUTE</b> : 0170		F	ROJECT NAM	E (NEW)		PROGRAM/	SYSTEM	М	PO Are	ea
<b>UPC</b> : 120905	5 E	EAST LITTLE CR	EEK ROAD & I IMPROVEM		D SIGNAL	Enhance	ment	Ham	pton Re	oads
Jurisdiction:	Norfolk					_	Star	t (CY) Budge	et	Expenditure
Description:	FROM:	50' west of Rans	om Road TO: 5	0' east of Shop	ping Center	F	<b>PE</b> 20	27	\$380	\$0
	Drivewa	ay				F	<b>RW</b> 20	29	\$25	\$0
Scope:	Traffic I	Management/Eng	ineering			(	<b>N</b> 20	30 \$	1,252	\$0
						Ī	otal	\$^	1,658	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY202	7 FY2028		Total
Revenue Sharing	3									
State		\$0	\$0	\$0	\$300	\$356	\$	0 \$0		\$656
Local		\$0	\$0	\$0	\$300	\$356	\$	0 \$0		\$656
TOTAL		\$0	\$0	\$0	\$600	\$712	\$	0 \$0		\$1,312

<b>ROUTE</b> : 0171			PROJECT N	IAME		PROGRAI	W/SYS	ГЕМ	MPO A	ea
<b>UPC</b> : 1117	<b>'</b> 91 #	SMART18 - Rou	te 171 Widenin Route 13	•	te 17 and	Prir	mary		Hampton F	Roads
REPORT NOT	E: Balance	e to be addresse	ed at RW author	rization						
Street Name:	Victory I	Boulevard						Start (CY)	Budget	Expenditure
Jurisdiction:	York Co	unty					PE	2019	\$842	\$389
Description:		0.009 Miles East	,		ton Hwy) TO:	0.016	RW	2023	\$483	\$0
	Miles W	est of Route 134	(Hampton Hwy	) (0.3400 MI)			CN	2024	\$2,644	\$0
Scope:	Reconst	ruction w/ Added	I Capacity				Total		\$3,968	\$389
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant F	rogram									
Federal		\$0	\$1,921	\$0	\$0	\$0		\$0	\$0	\$1,921
State		\$1,065	\$1,603	\$0	\$0	\$0		\$0	\$0	\$2,668
TOTAL		\$1,065	\$3,524	\$0	\$0	\$0		\$0	\$0	\$4,588

ROUTE:	0171			PROJECT N	AME		PROGRAM	/I/SYS1	ГЕМ	MPO A	rea
UPC:	113633	ı	Route 171 (Vic	tory Blvd.) Righ	t Turn Lane Ex	tension	Prin	nary		Hampton F	Roads
Street Na	ame:	Victory Bo	ulevard						Start (CY)	Budget	Expenditure
Jurisdict	tion:	York Coun	ty					PE	2022	\$70	\$0
Descript	ion:			. with Kiln Creel	k Parkway TO:	0.18 Miles W.	of Int.	RW			
		with Kiln C	reek Parkway	(0.1400 MI)				CN	2024	\$385	\$0
Scope:		Safety						Total		\$455	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safet	y Funds										
Federa	ıl		\$0	\$68	\$0	\$387	\$0		\$0	\$0	\$455

ROUTE: 0	0171		PROJECT	NAME		PROGRAM	NSYS	ГЕМ	MPO A	rea
UPC: 1	115509	#SMART20 Ro	ute 171 capacity 134 & 17		s BTW Rts.	Prim	nary		Hampton F	Roads
REPORT N	NOTE:	Balance to be provid	ed by applicant							
Jurisdictio	on:	York County						Start (CY)	Budget	Expenditure
Descriptio	n:	FROM: Route 134 TO	: Route 1740 (1.2	2500 MI)			PE	2022	\$650	\$0
Scope:		Safety					RW	2026	\$242	\$0
							CN	2027	\$2,738	\$0
						·	Total		\$3,630	\$0
Service Ar	rea / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gra	ant Prog	gram								
Federal		\$0	\$0	\$0	\$1,000	\$0		\$0	\$0	\$1,000
State		\$400	\$500	\$520	\$0	\$0		\$0	\$0	\$1,420
TOTAL		\$400	\$500	\$520	\$1,000	\$0		\$0	\$0	\$2,420

<b>ROUTE</b> : 0171		PROJECT N	NAME		PROGRAM/SY	STEM	MPO Area			
<b>UPC</b> : 115524	#SMART20 Vic	tory Blvd Enhand Segmer		Poquoson	Urban		Hampton Roads			
Street Name:	Victory Blvd (Rte. 171)					Start (CY)	Budget	Expenditure		
Jurisdiction:	Poquoson				PE	2023	\$680	\$0		
Description:	FROM: Wythe Creek R	oad TO: East Yo	orktown Road		RW	2025	\$185	\$0		
Scope:	Reconstruction w/ Add	ed Capacity			CN	2026	\$2,864	\$0		
					Tota	al	\$3,729	\$0		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
District Grant Pro	gram									
Federal	\$0	\$0	\$0	\$2,560	\$0	\$0	\$0	\$2,560		
State	\$0	\$0	\$865	\$261	\$0	\$0	\$0	\$1,126		
Other Funds										
Other	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43		
TOTAL	\$43	\$0	\$865	\$2,821	\$0	\$0	\$0	\$3,729		

<b>ROUTE</b> : 0171		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Area		
UPC: 11936	60 #SMART22 O	YSTER POINT RI TO OPERA		ERSON AVE	Urb	an		Hampton F	Roads	
Street Name:	Oyster Point Rd						Start (CY)	Budget	Expenditure	
Jurisdiction:	Newport News				•	PE	2026	\$1,264	\$0	
Description:	FROM: Operation D	r TO: Criston Dr (	0.1500 MI)			RW	2028	\$5,416	\$0	
Scope:	Facilities for Pedest	rians and Bicycles				CN	2029	\$9,306	\$0	
					-	Total		\$15,986	\$0	
Service Area /	Fund Previou	s FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Grant Pr	ogram									
Federal	\$2,00	0 \$0	\$1,412	\$1,310	\$6,000		\$2,100	\$0	\$12,822	
State	\$5	5 \$1,744	\$50	\$0	\$409		\$906	\$0	\$3,163	
TOTAL	\$2,05	5 \$1,744	\$1,462	\$1,310	\$6,409	<u> </u>	\$3,006	\$0	\$15,986	

ROUTE:	0171		Р	ROJECT NAM	IE (NEW)		PROGRAM	//SYS	ГЕМ	MPO A	MPO Area		
UPC:	121103	SH	IPWRECK ISLA	AND REALIGN	MENT & IMPRO	OVEMENT	Urb	an		Hampton F	Roads		
Jurisdict	ion:	Poquosor	1						Start (CY)	Budget	Expend	iture	
Descripti	ion:	FROM: 33	35 Little Florida	Road TO: 965	Poquoson Ave	nue		PE	2026	\$64		\$0	
Scope:		Reconstru	uction w/ Added	Capacity				RW		\$0		\$0	
								CN	2029	\$636		\$0	
								Total		\$700		\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
Revenue	Sharing												
State			\$0	\$0	\$0	\$150	\$200		\$0	\$0		\$350	
Local			\$0	\$0	\$0	\$150	\$200		\$0	\$0		\$350	
TOTAL	•	·	\$0	\$0	\$0	\$300	\$400		\$0	\$0		\$700	

<b>ROUTE</b> : 0172		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea	
<b>UPC</b> : 97715	Wythe	Creek Road - V	Viden to 3 Lane	S	Urban	ı	Hampton Roads		
Street Name:	Wythe Creek Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Hampton				PI	E 2011	\$3,262	\$3,253	
Description:	FROM: 0.965 Mi. S. of	Hampton City Li	imits TO: Hampi	ton City Limits	R	<b>W</b> 2016	\$2,320	\$2,426	
	(0.9650 MI)				CI	N 2021	\$36,044	\$0	
Scope:	Reconstruction w/ Adde	ed Capacity			To	otal	\$41,627	\$5,679	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$1,381	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381	
MPO RSTP	\$37,635	\$918	\$925	\$0	\$0	\$0	\$0	\$39,478	
Local	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$593	
Revenue Sharing									
State	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88	
Local	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$88	
TOTAL	\$39,784	\$918	\$925	\$0	\$0	\$0	\$0	\$41,627	

ROUTE:	0173			PROJECT N	IAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea		
UPC:	113823	i	De	nbigh Boulevar	d Sidewalk		Urb	Urban			Hampton Roads		
Street Na	ame:	Denbigh	Boulevard						Start (CY)	Budget	Expenditure		
Jurisdict	tion:	Newport	News					PE	2022	\$40	\$1		
Descript	ion:	FROM: \	Noodside Lane	h Boulevard			RW	2024	\$75	\$0			
Scope:		Facilities	for Pedestrians	and Bicycles				CN	2025	\$401	\$0		
								Total		\$516	\$1		
Service /	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
VA Safety	y Funds												
Federa	ıl		\$40	\$75	\$280	\$120	\$0		\$0	\$0	\$516		

ROUTE:	0173		PRO	JECT NAM	E (NEW)		PROGRAM/SYSTEM			MPO Area		
UPC:	120906		GOODWIN NECK ROAD BIKEWAY Secondary		Hampton F	Roads						
Jurisdict	ion:	York County							Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Back Cre	ek Park TO	: Back Cree	ek Park			PE	2026	\$642	\$0	
Scope:		Facilities for Ped	estrians and	d Bicycles				RW	2028	\$32	\$0	
								CN	2029	\$6,087	\$0	
								Total		\$6,761	\$0	
Service A	Area / Fu	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Revenue	Sharing											
State			\$0	\$0	\$0	\$2,000	\$883		\$0	\$0	\$2,883	
Local			\$0	\$0	\$0	\$2,000	\$883		\$0	\$0	\$2,883	
TOTAL			\$0	\$0	\$0	\$4,000	\$1,767	·	\$0	\$0	\$5,767	

 ROUTE:
 0175
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25542
 #SS - CHINCOTEAGUE MOVABLE BRIDGE
 Primary
 NonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100

ROUTE:	0178		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea	
UPC:	113030	#SGR19VB - R	T178 over Occo REPLA		(Fed 356)	Prima	ary		NonMPO		
Street Na	ame:	Shields Bridge Rd				_		Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Accomack County				_	PE	2018	\$900	\$551	
Descript	ion:	FROM: MP 2.55 TO: N	MP 2.74 (0.1800	MI)			RW	2022	\$444	\$43	
Scope:		Bridge Replacement w	/o Added Capad	city		_	CN	2023	\$4,742	\$0	
						•	Total		\$6,086	\$594	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of C	Good Re	pair									
Federa	I	\$500	\$3,820	\$0	\$0	\$0		\$0	\$0	\$4,320	
State		\$1,900	\$0	\$0	\$0	\$0		\$0	\$0	\$1,900	
TOTAL		\$2,400	\$3,820	\$0	\$0	\$0		\$0	\$0	\$6,220	

<b>ROUTE</b> : 0179		PROJECT N	IAME		PROGRAM	/SYSTEM	MPO Area		
<b>UPC:</b> 119283	3 #SMART22	ROUTE 179-MA	RKET STREET	ROAD	Prim	ary			
Street Name:	Market Street				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Accomack County				_	<b>PE</b> 2025	\$132	\$0	
Description:	FROM: Intersection of Parkway	Rte. 718 (Hill Str	eet) TO: Interse	ection of Shore		RW CN 2028	\$1,596	\$0	
Scope:	Reconstruction w/o Ad	ded Capacity			-	Total	\$1,729	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	ogram								
Federal	\$0	\$0	\$1,729	\$0	\$0	\$0	\$0	\$1,729	

<b>ROUTE</b> : 0184		PROJECT NAM	IE (NEW)		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : T27154	4 EASTERN SI	HORE RAILS TO CHARLES TO		Y (CAPE	Urba	an	NonMI	PO
Jurisdiction:	Cape Charles					Start (CY)	Budget	Expenditure
Description:					_	PE	\$20	\$0
Scope:	Facilities for Pedestria	ns and Bicycles				RW	\$250	\$0
						CN	\$2,230	\$0
					_	Γotal	\$2,500	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Earmarks								
Federal	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

BlackWater River  REPORT NOTE: Balance to be addressed at CN completion  Street Name: Southquay Road Start (CY) Budget Ex	
Street Name: Southquay Road Start (CY) Budget Ex	•••
	•••
PE 2011 \$1,006	kpenditure
<b>Jurisdiction:</b> Multi-jurisdictional: Hampton Roads MPO PE 2011 \$1,906	\$1,906
<b>Description:</b> FROM: 0.153 Mile S Blackwater River TO: 0.189 Mile N Black Water River <b>RW</b> 2018 \$330	\$319
(0.3410 MI) CN 2020 \$16,848	\$6,490
Scope: Bridge Replacement w/o Added Capacity Total \$19,083	\$8,714
Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 T	Total .
State of Good Repair	
Federal \$13,831 \$3,539 \$0 \$0 \$0 \$0	\$17,371
State \$762 \$0 \$0 \$0 \$0 \$0	\$762
Specialized State and Federal	
Federal         \$1,345         \$0         \$0         \$0         \$0	\$1,345
TOTAL \$15,938 \$3,539 \$0 \$0 \$0 \$0	\$19,478

										1
<b>ROUTE</b> : 0199			PROJECT N	AME		PROGRAM	/SYST	EM	MPO Ar	ea
<b>UPC:</b> 117246	6 164 0	Corr Tech Adv	-60, 143, 199 S Nw Kn	ignal Comm Ca	am - NN to	Prim	ary		Hampton F	Roads
Street Name:	Various							Start (CY)	Budget	Expenditure
Jurisdiction:	Williamsbu	rg				•	PE	2020	\$250	\$240
Description:	FROM: Old	l Mooretown F	Road TO: Marqu	iis Parkway			RW			
Scope:	Safety					_	CN	2021	\$510	\$467
						-	Total		\$760	\$707
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Proj	ects									
ITTF		\$10	\$0	\$0	\$0	\$0		\$0	\$0	\$10
Legacy CN Form	ula									
State		\$750	\$0	\$0	\$0	\$0		\$0	\$0	\$750
TOTAL		\$760	\$0	\$0	\$0	\$0		\$0	\$0	\$760

ROUTE:	0225		PROJECT N	IAME		PROGRAM	1/SYS1	ΓEM	MPO A	rea	
UPC:	119231	#SMART22 INDE	PENDENCE BL IMPROVEM		IVE INTS.	Urb	an		Hampton Roads		
REPORT	NOTE:	Balance to be provided	by applicant								
Street Na	ame:	S. Independence Blvd						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Virginia Beach					PE	2025	\$1,350	\$0	
Descript	ion:	FROM: Independence B			RW	2029	\$1,321	\$0			
Scope:		Reconstruction w/o Add	Reconstruction w/o Added Capacity					2030	\$11,921	\$0	
							Total		\$14,592	\$0	
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Prog	gram									
Federa	I	\$0	\$0	\$0	\$0	\$0		\$2,442	\$0	\$2,442	
State		\$0	\$0	\$0	\$0	\$5,000		\$2,358	\$0	\$7,358	
TOTAL		\$0	\$0	\$0	\$0	\$5,000	·	\$4,800	\$0	\$9,800	

<b>ROUTE</b> : 0238		PROJECT NAM	/IE (NEW)		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 12110	8 BOAT TRAIL MI	JP YORKTOWN PARK		ORT NEWS	Enhancem	ent	Hampton F	Roads
Jurisdiction:	Newport News					Start (CY)	Budget	Expenditure
Description:	FROM: Existing Bike 1	Frail in Newport N	lews Park TO: C	Chelsea Place &	PE	2022	\$678	\$0
	Yorktown Rd				RV	<b>V</b> 2025	\$246	\$0
Scope:	Facilities for Pedestria	ns and Bicycles			CN	2025	\$3,367	\$0
					To	tal	\$4,291	\$0
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Stat	e and Federal							
Federal	\$0	\$100	\$400	\$0	\$0	\$0	\$0	\$500
MPO TAP	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Other Funds								
Other	\$3,041	\$150	\$100	\$0	\$0	\$0	\$0	\$3,291
TOTAL	\$3,041	\$750	\$500	\$0	\$0	\$0	\$0	\$4,291

<b>ROUTE</b> : 0239		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 10728	7 #SGR19LB - Brid	dge Replacemen	t - Paradise Cr	eek Bridge	Urban		Hampton F	Roads
REPORT NOTE	: Locally Administered.							
Street Name:	Victory Boulevard					Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmouth				PE	2016	\$605	\$616
Description:	FROM: 938 feet from At	fton Parkway TO	: 1118 feet fror	n Afton Parkway	RV	<b>V</b> 2022	\$250	\$0
	(0.0341 MI)				CN	2024	\$9,513	\$0
Scope:	Bridge Replacement w/o	o Added Capacit	y		То	tal	\$10,368	\$616
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good R	epair							
State	\$8,343	\$0	\$0	\$0	\$0	\$0	\$0	\$8,343
Specialized State	e and Federal							
Bond	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$430
Revenue Sharin	g							
State	\$303	\$0	\$495	\$0	\$0	\$0	\$0	\$797
Local	\$303	\$0	\$495	\$0	\$0	\$0	\$0	\$797
TOTAL	\$9,379	\$0	\$989	\$0	\$0	\$0	\$0	\$10,368

<b>ROUTE</b> : 0258		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 10295	1 Main S	treet Pedestriar	n Improvements		Prima	ıry	Hampton I	Roads
Street Name:	Main Street				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Isle of Wight County				F	<b>PE</b> 2019	\$150	\$60
Description:	FROM: Route 10 TO: Ro	oute 10 (Interse	ction)		F	<b>RW</b> 2022	\$5	\$0
Scope:	Facilities for Pedestrians	and Bicycles			_0	CN 2023	\$1,337	\$0
					Т	otal	\$1,492	\$60
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
State	\$496	\$81	\$0	\$0	\$0	\$0	\$0	\$577
MPO CMAQ	\$891	\$0	\$0	\$0	\$0	\$0	\$0	\$891
Legacy CN Form	ula							
State	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
Other Funds								
Other	\$203	\$24	\$0	\$0	\$0	\$0	\$0	\$227
TOTAL	\$1,620	\$104	\$0	\$0	\$0	\$0	\$0	\$1,725

										,		
ROUTE: (	0258			PROJECT N	AME		PROGRAM	M/SYST	EM	MPO Area		
UPC:	113747		Mercury B	lvd - Pedestria	n Improvements	3	Prin	nary		Hampton Roads		
Street Na	me:	Mercury Blvd W	/est						Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Hampton						PE	2021	\$100	\$0	
Description	on:	FROM: Kilgore	Avenue T	O: Build Ameri	ca Drive			RW				
Scope:		Facilities for Pe	destrians a	nd Bicycles				CN	2023	\$490	\$0	
								Total		\$590	\$0	
Service A	rea / Fu	nd Prev	vious	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
VA Safety	Funds											
Federal			\$100	\$490	\$0	\$0	\$0		\$0	\$0	\$590	

ROUTE: 02	58		PROJECT I	NAME		PROGRAM	I/SYS1	ГЕМ	MPO A	rea	
UPC: 11:	3749	Mercur	y Blvd Pedestria	an Improvements		Prim	nary		Hampton F	Roads	
Street Name	e: Me	ercury Blvd						Start (CY)	Budget	Expend	iture
Jurisdiction	: Ha	ımpton					PE	2021	\$90		\$1
Description:	: FR	OM: Seldendale Driv	e TO: King Stre	et (0.5740 MI)			RW				
Scope:	Fa	cilities for Pedestrian	s and Bicycles			_	CN	2023	\$684		\$0
						•	Total		\$774		\$1
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Fu	unds										
Federal		\$268	\$377	\$0	\$0	\$0		\$0	\$0		\$645
Specialized S	State and	d Federal									
Federal		\$129	\$0	\$0	\$0	\$0		\$0	\$0		\$129
TOTAL		\$397	\$377	\$0	\$0	\$0		\$0	\$0		\$774

ROUTE:	0260		ı	PROJECT NAM	IE (NEW)		PROGRAM	/SYST	EM	MPO Area		
UPC:	121127	#SGR23	LP CITY	OF SUFFOLK	2182 GREAT I	MILL HWY	Urb	an		Hampton F	Roads	
Street Na	ame:	Great Mill Highw	ay (US	Route 258)					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Suffolk					•	PE	2022	\$20	\$0	
Descripti	ion:					O: 780' North of		RW CN	2024	\$352	\$0	
Scope:		Resurfacing	ROM: 1170' North of US 58 Intersection - MP 13.97 TO: 780' No uart Drive (UR-617) MP 14.68 (0.7100 MI) esurfacing						2024	\$372	\$0	
Service A	Area / Fι	ınd Prev	ious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of G	Good Re	Repair										
State			pair \$0 \$242 \$0						\$0	\$0	\$242	

ROUTE:	0264			PROJECT N	IAME		PROGRAI	N/SYSTEM		MPO Area		
UPC:	T26650	)	#SS - BER	KLEY CROSS	GIRDER PHAS	EΙΙ	Inter	state		Hampton Roads		
Street Na	ıme:	I-264						Sta	rt (CY)	Budget	Expenditur	
Jurisdict	ion:	Norfolk						PE	·	\$300		
Descripti	ion:		38 MI FROM C (0.0400 MI)	ITY HALL AVE	RAMP TO: 0.4	48 MI TO DTT I	EAST	RW CN		\$2,000		
Scope:		Bridge Re	ehab w/o Added	I Capacity				Total	,	\$2,300	:	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY20	27	FY2028	Total	
Special S	tructures	3										
State			\$20	\$200	\$2,080	\$0	\$0		\$0	\$0	\$2,3	

 ROUTE:
 0264
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25395
 #SS - BERKLEY BRIDGE
 Interstate
 NonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$1,500	\$0	\$2,070	\$5,439	\$9,009

ROUTE: 026	64		PROJECT N	IAME		PROGRAM	/SYS1	ГЕМ	MPO Area		
UPC: 176	630	#SMART18 - I-2	64/WITCHDUC RAMP EXTE		HANGE &	Inters	tate		Hampton F	Roads	
								Start (CY)	Budget	Expenditure	
Jurisdiction	: '	Virginia Beach				-	PE	2000	\$14,083	\$14,083	
Description:	: 1	FROM: 0.383 MILE EAS	T OF WBL I-64	TO: 0.472 MIL	E EAST OF		RW	2015	\$54,393	\$55,994	
	,	WITCHDUCK RD (2.300	00 MI)				CN	2017	\$126,028	\$124,950	
Scope:		Reconstruction w/ Adde	d Capacity			-	Total		\$194,504	\$195,028	
Service Area	a / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Priority	Proje	cts									
Federal		\$37,530	\$0	\$0	\$0	\$0		\$0	\$0	\$37,530	
State		\$12,470	\$0	\$0	\$0	\$0		\$0	\$0	\$12,470	
Specialized S	State a	and Federal									
Federal		\$8,771	\$0	\$0	\$0	\$0		\$0	\$0	\$8,771	
Match		\$1,155	\$0	\$0	\$0	\$0		\$0	\$0	\$1,155	
State		\$815	\$0	\$0	\$0	\$0		\$0	\$0	\$815	
Bond		\$1,250	\$0	\$0	\$0	\$0		\$0	\$0	\$1,250	
MPO RSTE	Ρ	\$1,892	\$0	\$0	\$0	\$0		\$0	\$0	\$1,892	
Local		\$2,871	\$0	\$0	\$0	\$0		\$0	\$0	\$2,871	
Other Funds											
HRTAC		\$127,750	\$0	\$0	\$0	\$0		\$0	\$0	\$127,750	
TOTAL		\$194,504	\$0	\$0	\$0	\$0		\$0	\$0	\$194,504	

ROUTE:	0264		PROJEC	TNAME		PROGRAM	/SYSTEM	MPO A	rea
UPC:	57048	#SMART18		RCHNG IMPROV P TO 264EB	VEMENTS	Inters	state	Hampton F	Roads
							Start (CY)	Budget	Expenditure
Jurisdict	tion:	Norfolk				•	<b>PE</b> 2001	\$10,135	\$10,135
Descript	ion:	FROM: 0.757 MILE	SOUTH OF CU	RLEW DRIVE TO	: 0.832 MILE EA	AST	<b>RW</b> 2015	\$11,571	\$20,458
		OF WBL I-64 (1.52	00 MI)				<b>CN</b> 2016	\$137,024	\$121,449
Scope:		Reconstruction w/o	Added Capacity			-	Total	\$158,730	\$152,042
Service A	Area / F	und Previou	ıs FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specializ	ed State	and Federal							
Federa	al	\$4,65	54 \$0	\$0	\$0	\$0	\$0	\$0	\$4,654
Match		\$98	31 \$0	\$0	\$0	\$0	\$0	\$0	\$981
State		\$1,00	00 \$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Other Fu	ınds								
HRTAC	3	\$152,09	95 \$0	\$0	\$0	\$0	\$0	\$0	\$152,095
TOTAL		\$158,73	30 \$0	\$0	\$0	\$0	\$0	\$0	\$158,730

**ROUTE**: 0264 PROJECT NAME PROGRAM/SYSTEM **MPO** Area UPC: 103037 DT/MT/MLK Interstate Debt Service Interstate Hampton Roads

REPORT NOTE: Revised estimate and/or schedule required

Jurisdiction: Hampton Roads District-wide

FROM: Downtown and Midtown Tunnels; extension of MLK to I-264 TO: Downtown and Midtown Tunnels; extension of MLK to I-264 (3.9000 MI) Description:

Scope: Bridge, New Construction

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$9,651	\$947	\$943	\$943	\$943	\$942	\$502	\$14,872

<b>ROUTE</b> : 0264		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO .	Area
<b>UPC:</b> 11178	8 #SMART18 - I-	264 W Off-Ram	p at Ballentine E	Boulevard	Interst	ate	Hamptor	Roads
Street Name:	I-264 W Ramp 12A					Start	(CY) Budget	Expenditure
Jurisdiction:	Norfolk				F	PE 20	19 \$20	\$45
Description:	FROM: 450 Feet East of	of Ballentine Bou	levard TO: Ball	entine Boulevard	j F	<b>RW</b> 202	24 \$186	\$0
	(0.0900 MI)				C	<b>N</b> 202	25 \$1,330	0 \$0
Scope:	Traffic Management/En	gineering			T	otal	\$1,71	3 \$45
Service Area / F	rund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	7 FY2028	Total
District Grant Pro	ogram							
Federal	\$200	\$510	\$0	\$0	\$0	\$0	\$0	\$710
State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	\$1,200	\$510	\$0	\$0	\$0	\$(	\$0	\$1,710

ROUTE:	0264			PROJECT I	NAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	118702	#SGR22	VP 2022	SOUTHSIDE I	INTERSTATE F	PLANT MIX	Inter	state		Hampton F	Roads
REPORT	NOTE:	Funded to anti	cipated a	award estimat	е						
Street Na	ame:	I-264 WB							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Portsmouth						PE			
Descripti	ion:	FROM: Victory	Blvd. Ove	erpass TO: Fre	derick Blvd. Ov	erpass (1.7100	MI)	RW			
Scope:		Restoration and	l Rehabili	tation				CN	2021	\$865	\$0
								Total		\$865	\$0
Service A	Area / Fι	und Pre	/ious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of C	Good Re	pair									
Federa	I		\$616	\$0	\$0	\$0	\$0		\$0	\$0	\$616
State			\$144	\$110	\$0	\$0	\$0		\$0	\$0	\$253
TOTAL			\$760	\$110	\$0	\$0	\$0		\$0	\$0	\$869

ROUTE: 026	4		PROJECT N	IAME		PROGRAM	NSYS1	ГЕМ	MPO Area		
<b>UPC:</b> 120	300	#SS -	BERKLEY CR	OSS GIRDER		Inter	state		Hampton Roads		
Jurisdiction:	Norfolk							Start (CY)	Budget	Expenditure	
Description:	FROM:	0.38 MI FROM C	ITY HALL AVE	RAMP TO: 0.4	8 MI TO DTT E	AST	PE				
	PORTA	L (0.0400 MI)			RW						
Scope:	Bridge	PORTAL (0.0400 MI) Bridge Rehab w/o Added Capacity					CN	2021	\$450	\$310	
						'	Total		\$450	\$310	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special Struct	ures										
State		\$450	\$0	\$0	\$0	\$0		\$0	\$0	\$450	

ROUTE:	0264		PROJECT	NAME		PROGRAM	//SYS	TEM	MPO A	rea
UPC:	120632	#SS - BERKL	EY WBL DRIVES CABIN		RY - ELEC	Inters	state		Hampton	Roads
Street Na	ame:	I-264						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Norfolk					PE	2022	\$65	\$13
Descripti	ion:	FROM: Water St TO	State St (0.3700	MI)			RW			
Scope:		Restoration and Reh	abilitation				CN	2022	\$185	\$41
							Total		\$250	\$54
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	tructures	3								
State		\$100	\$150	\$0	\$0	\$0		\$0	\$0	\$250

ROUTE:	0264			PROJECT N	AME		PROGRAM/	SYSTE	М	MPO A	rea
UPC:	120634	#S	S - BERKLEY :	SUPERSTRUC' (WB) BEAM R		LITATION	Interst	ate		Hampton F	Roads
Street Na	me:	I-264							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Norfolk					F	PE	2022	\$185	\$120
Descripti	ion:	FROM: W	ater St TO: Sta	ate St (0.3200 M	11)		F	RW			
Scope:		Bridge Re	ehab w/o Added	I Capacity			_(	CN	2022	\$670	\$0
							T	Total	•	\$855	\$120
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F۱	<b>/2027</b>	FY2028	Total
Special S	tructures	<b>;</b>									
State			\$200	\$655	\$0	\$0	\$0		\$0	\$0	\$855

ROUTE: 02	:64		PROJECT	NAME		PROGRAM	I/SYSTE	M	MPO Ar	ea	
<b>UPC</b> : 12	0673	#SS - BE	RKLEY GENERA	TOR REPLACE	MENT	Inters	state		Hampton Roads		
Street Name	e: l	-264	264					Start (CY)	Budget	Expenditure	
Jurisdiction	ı: N	Norfolk				,	PE	2022	\$100	\$118	
Description	: F	ROM: State Street	ΓΟ: Water Street	(0.6200 MI)			RW				
Scope:	F	Restoration and Reha		_	CN	2022	\$8,500	\$0			
							Total		\$8,600	\$118	
Service Area	a / Fur	nd Previous	FY2023	FY2024	FY2025	FY2026	F'	Y2027	FY2028	Total	
Special Struc	ctures										
State		\$50	\$3,900	\$4,650	\$0	\$0		\$0	\$0	\$8,600	

ROUTE:	0264			PROJECT N	IAME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC:	121173		#SS - BERKLE S)	Y MECHANICA STEM REPLA		RICAL	Inters	state		Hampton F	Roads
REPORT	NOTE:	Balance t	o be addresse	d at RW autho	rization						
Street Na	ame:	I-264							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Norfolk					,	PE	2022	\$200	\$0
Descripti	ion:	FROM: St	ate Street TO:	Water Street				RW			
Scope:		Bridge Re	hab w/o Added	Capacity				CN	2026	\$78,800	\$0
							•	Total		\$79,000	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	tructure	3									
State			\$20	\$200	\$15,154	\$23,498	\$11,299	,	\$11,909	\$7,739	\$69,820

<b>ROUTE</b> : 0278		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 107340	0 N. King	Street Improver	nents - Phase I	<b>/</b>	Urban		Hampton	Roads
REPORT NOTE:	Revised estimate and/	or schedule red	quired					
Street Name:	N. King Street (UR-7039	9)				Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton				PE	2015	\$247	\$153
Description:	FROM: N. King Street T	O: Pembroke Av	venue (0.4500 N	ЛI)	R\	<b>N</b> 2019	\$0	\$0
Scope:	Reconstruction w/o Add	ed Capacity			CI	<b>N</b> 2021	\$2,937	\$1
					То	tal	\$3,184	\$154
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
Federal	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
Legacy CN Form	nula							
Federal	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$610
Match	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$137
Revenue Sharing	9							
State	\$1,145	\$373	\$0	\$0	\$0	\$0	\$0	\$1,517
Local	\$1,145	\$373	\$0	\$0	\$0	\$0	\$0	\$1,517
TOTAL	\$3,052	\$745	\$0	\$0	\$0	\$0	\$0	\$3,797

<b>ROUTE</b> : 0301		PROJEC	T NAME		PROGRAM	//SYST	EM	MPO A	rea
UPC: 115507	"#SMAR	T20 HWY 301S S	dewalk Greensv	ille Project	Prin	nary			
Street Name:	HWY 301						Start (CY)	Budget	Expenditure
Jurisdiction:	Greensville Count	y				PE	2023	\$43	\$0
Description:	FROM: HWY 301	South TO: Brookr	idge Apartment (	Complex (0.182	0 MI)	RW	2026	\$317	\$0
Scope:	Safety					CN	2027	\$217	\$0
						Total		\$577	\$0
Service Area / F	und Previo	us FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District Grant Pro	gram								
Federal		\$0 \$0	\$43	\$284	\$0		\$0	\$0	\$327
State		\$200	\$0	\$0	\$0		\$0	\$0	\$250
TOTAL		\$200	\$43	\$284	\$0	•	\$0	\$0	\$577

ROUTE:	0337			PROJECT N	NAME		PROGRAM	I/SYST	ЕМ	MPO A	rea	
UPC:	107265		Nansemond Pk	wy/Bennetts P		section	Urb	an		Hampton Roads		
Street Na	ame:	Bennett's	Pasture Road						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Suffolk						PE	2015	\$2,122	\$569	
Descripti	ion:		lansemond Rive	r High School	TO: Sportsman	Boulevard (0.50	000	RW	2022	\$1,893	\$0	
		MI)						CN	2023	\$7,060	\$0	
Scope:		Reconstr	uction w/ Added	Capacity			•	Total		\$11,075	\$569	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ļ	FY2027	FY2028	Total	
Revenue	Sharing											
State			\$3,406	\$2,131	\$0	\$0	\$0		\$0	\$0	\$5,538	
Local			\$3,406	\$2,131	\$0	\$0	\$0		\$0	\$0	\$5,538	
TOTAL			\$6,813	\$4,262	\$0	\$0	\$0		\$0	\$0	\$11,075	

<b>ROUTE</b> : 0337		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 113194	4 Hampton Blvc	I and Azalea Ct.	Intersection Imp	rovements	Urbai	n	Hampton F	Roads
Street Name:	Hampton Boulevard					Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				P	<b>E</b> 2018	\$239	\$50
Description:	FROM: South of Azal	ea Court TO: No	rth of Azalea Co	urt (0.0050 MI)	R	<b>W</b> 2021	\$30	\$0
Scope:	Reconstruction w/o A	dded Capacity			<u></u>	N 2022	\$665	\$0
					T	otal	\$934	\$50
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	)							
State	\$229	\$221	\$0	\$0	\$0	\$0	\$0	\$450
Local	\$229	\$221	\$0	\$0	\$0	\$0	\$0	\$450
Other Funds								
Other	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33
TOTAL	\$491	\$442	\$0	\$0	\$0	\$0	\$0	\$934

ROUTE:	0337			PROJECT N	IAME		PROGRAM	/evet	EM	MPO A	rea
NOUTE.	0337			INOSECTIO	IVIAIT		INOGNAM	,5151	∟ıvı	IVII O AI	Ca
UPC:	119230	#5	SMART22 SUFF	OLK SEABOA PHASE II		E TRAIL -	Urb	an		Hampton F	Roads
REPORT	NOTE:	Balance	Balance to be provided by applicant								
Street Na	me:	Driver tra	ilhead to Nanse	mond River Hig	gh School				Start (CY)	Budget	Expenditure
Jurisdict	ion:	Suffolk					•	PE	2025	\$406	\$0
Descripti	ion:	FROM: D	river Lane TO:	Nansemond Ri	ver High Schoo	l (1.7500 MI)		RW	2028	\$935	\$0
Scope:		Facilities	for Pedestrians	and Bicycles				CN	2028	\$2,112	\$0
							-	Total		\$3,452	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prior	rity Proje	cts									
State		\$0   \$0   \$0   \$0   \$1,500   \$1,613					\$1,613	\$0	\$3,113		

ROUTE:	0337			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	119273	7	#SMART22 SU	FFOLK EXPRE	SS COMMUTE	ER BUS	Oth	er		Hampton I	Roads	
Jurisdict	ion:	Multi-juris	dictional: Hamp	oton Roads MP	0				Start (CY)	Budget	Expendi	ture
Descripti	ion:	FROM: 13	39 e Washingto	n St TO: 139 e	Washington S	t		PE				
Scope:		Transit						RW				
							_	CN	2025	\$358		\$0
								Total		\$358		\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total	
High Prio	rity Proje	ects										
State			\$0	\$0	\$0	\$0	\$358		\$0	\$0		\$358

<b>ROUTE</b> : 0337			PROJECT N	AME		PROGRAM/	SYSTEM	MPO /	Area
<b>UPC:</b> 11927	6 B	RAMBLETON	AVENUE BRID	GE REHABILI	TATION	Urba	ın	Hampton	Roads
Street Name:	Branbletor	1				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk					Ī	PE		
Description:	FROM: 2n	d Street TO: B	oteourt Street (	0.1230 MI)		F	₹W		
Scope:	Bridge Re	hab w/o Added	I Capacity			(	CN 2026	\$4,000	\$0
						ī	Total	\$4,000	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Feder	al							
MPO RSTP		\$0	\$0	\$0	\$0	\$0	\$3,000	\$1,000	\$4,000

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ROUTE:	0337		PROJECT N	AME (NEW)		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	120917	HAMPTO	N BLVD & MAG IMPROVE		ECTION	Urb	an		Hampton F	Roads
Jurisdict	ion:	Norfolk						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 35' north of	Magnolia Avenue	TO: 35' south o	of Magnolia Aveni	ue	PE	2027	\$380	\$0
Scope:		Traffic Management	/Engineering				RW	2029	\$16	\$0
							CN	2030	\$1,201	\$0
							Total		\$1,597	\$0
Service A	Area / Fu	ınd Previous	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing									
State		\$	\$0	\$0	\$300	\$332		\$0	\$0	\$632
Local		\$	\$0	\$0	\$300	\$332		\$0	\$0	\$632
TOTAL	•	\$	50 \$0	\$0	\$600	\$663		\$0	\$0	\$1,263

<b>ROUTE</b> : 0337		PROJECT NAM	ME (NEW)		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 121109	SEABOA	RD COASTLINE	TRAIL PHASE	3B	Enhance	ment	Hampton F	Roads
Street Name:	Seaboard Coastline Tr	ail			_	Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk				P	<b>E</b> 2023	\$460	\$0
Description:	FROM: Nansemond Pa	arkway TO: Pine	e Tree Way/Che	rry Blossom Dr	R	<b>W</b> 2025	\$40	\$0
	(1.5000 MI)				С	N 2026	\$1,771	\$0
Scope:	Preservation of Abando	oned Railway Co	orridors		Te	otal	\$2,270	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$1,286	\$0	\$0	\$0	\$0	\$0	\$0	\$1,286
MPO TAP	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$530
Other Funds								
Other	\$321	\$133	\$0	\$0	\$0	\$0	\$0	\$454
TOTAL	\$1,607	\$663	\$0	\$0	\$0	\$0	\$0	\$2,270

ROUTE:	0403			PROJECT N	AME		PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	115379		New	town Road Co	ridor Study		Urb	an		Hampton Roads		
Street Na	ame:	Newtown Road							Start (CY)	Budget	Expendi	iture
Jurisdict	tion:	Norfolk					•	PE	2025	\$250		\$0
Descript	ion:	FROM: Arrowhea	ad Drive	TO: Paca Lane	e (1.6900 MI)			RW				
Scope:		Preliminary Engi	neering				_	CN				
							•	Total		\$250		\$0
Service A	Area / Fu	und Previ	ous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specializ	ed State	and Federal										
MPO R	STP		\$0 \$0				\$0		\$0	\$0		\$250

ROUTE:	0405			PROJECT N	AME		PROGRAM/	SYSTEM	MPO A	rea	
UPC:	115235		#SMART20	Ballentine Blvd	Lane Improver	nents	Urba	n	Hampton Roads		
Street Na	me:	Ballentine	e Blvd					Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Norfolk					F	<b>E</b> 2023	\$140	\$0	
Description	on:	FROM: 1	-264 Westboun	d TO: Middle T	owne Crescen	(0.1500 MI)	F	2025	\$20	\$0	
Scope:		Reconstr	uction w/ Added	I Capacity				<b>N</b> 2026	\$907	\$0	
							T	otal	\$1,067	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Gr	rant Pro	gram									
State			\$0	\$0	\$140	\$927	\$0	\$0	\$0	\$1,067	

<b>ROUTE</b> : 0407		PROJECT	NAME		PROGRAM	/SYS	ГЕМ	MPO A	rea
<b>UPC:</b> 113697	/ #SGR19LB - Inc	lian River Road	(RT 407) over li	ndian River	Urb	an		Hampton F	Roads
Street Name:	Indian River Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake				_	PE	2020	\$482	\$1
Description:	FROM: Indian River Ro	oad TO: Indian F	River Road (0.18	800 MI)		RW			
Scope:	Bridge Rehab w/o Adde	ed Capacity			_	CN	2023	\$4,646	\$0
					-	Total		\$5,128	\$1
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good Re	pair								
Federal	\$2,723	\$1,923	\$0	\$0	\$0		\$0	\$0	\$4,646
State	\$482	\$0	\$0	\$0	\$0		\$0	\$0	\$482
TOTAL	\$3,205	\$1,923	\$0	\$0	\$0		\$0	\$0	\$5,128

ROUTE: 04	410		PROJECT	NAME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea	
<b>UPC</b> : 11	19222	#SN	MART22 HOLLAN	D ROAD PHASE	1	Urb	an		Hampton Roads		
REPORT NO	OTE:	Balance to be prov	rided by applican	nt							
Street Name	e:	Holland Road						Start (CY)	Budget	Expenditure	
Jurisdiction	n:	Virginia Beach				<b>PE</b> 2025			\$3,412	\$0	
Description	ո։	FROM: S Independ	ence Blvd TO: S F	Plaza Trl (0.5700	MI)		RW	2029	\$6,692	\$0	
Scope:		Reconstruction w/ A	dded Capacity				CN	2030	\$14,407	\$0	
							Total		\$24,510	\$0	
Service Are	ea / Fu	nd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gran	nt Prog	ıram									
State		\$15,90	3 \$897	\$0	\$0	\$0 \$0			\$0	\$16,800	

<b>ROUTE:</b> 0415			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 1110	16	#SMART18 - PC	WER PLANT	PARKWAY SID	EWALKS	Urban		Hampton I	Roads
Street Name:	Power F	Plant Parkway					Start (CY)	Budget	Expenditure
Jurisdiction:	Hampto	n				PI	E 2021	\$134	\$1
Description:	FROM:	Pine Chapel Roa	d TO: Briarfield	d Road (0.5000	MI)	R'	<b>W</b> 2023	\$117	\$0
Scope:	Safety					C	N 2024	\$503	\$0
						To	otal	\$754	\$1
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram								
Federal		\$129	\$0	\$9	\$0	\$0	\$0	\$0	\$138
State		\$4	\$117	\$490	\$0	\$0	\$0	\$0	\$611
Other Funds									
Other		\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TOTAL		\$138	\$117	\$499	\$0	\$0	\$0	\$0	\$754

<b>ROUTE</b> : 0460			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC</b> : 11102	21	#SMAR	T18 - Granby S	treet Bike Lane	s	Urb	an		Hampton F	Roads
Street Name:	Granby S	Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk					·	PE	2022	\$108	\$0
Description:	FROM: \	Nillow Wood Dri	ve TO: Admira	I Taussing Bou	levard (2.0000	MI)	RW			
Scope:	Other					_	CN	2024	\$714	\$0
						-	Total		\$822	\$0
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$0	\$192	\$0	\$0	\$0		\$0	\$0	\$192
State		\$630	\$0	\$0	\$0	\$0		\$0	\$0	\$630
TOTAL		\$630	\$192	\$0	\$0	\$0		\$0	\$0	\$822

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<b>ROUTE</b> : 0460		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> 115508	B #SMART	20 Wakefield 46	0 Eastbound Τι	ırnlane	Prim	ary		NonMF	00
REPORT NOTE:	Balance to be provide	ded by applican	t						
Street Name:	US-460						Start (CY)	Budget	Expenditure
Jurisdiction:	Sussex County				•	PE	2023	\$153	\$0
Description:	FROM: Rt. 460 TO: F	Rt. 628 (0.1000 M	II)			RW	2026	\$14	\$0
Scope:	Safety				_	CN	2027	\$828	\$0
					_	Total		\$995	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	gram								
Federal	\$0	\$0	\$406	\$400	\$0		\$0	\$0	\$806
State	\$150	\$25	\$0	\$0	\$0		\$0	\$0	\$175
TOTAL	\$150	\$25	\$406	\$400	\$0		\$0	\$0	\$981

<b>ROUTE</b> : 0460			PROJECT N	IAME		PROGRAM/	SYSTE	M	MPO A	rea
<b>UPC:</b> 1155	28	#SMART20 U.S.	Route 460 at U Improve		Turn Lane	Urba	ın		Hampton F	Roads
Street Name:	Route	258						Start (CY)	Budget	Expenditure
Jurisdiction:	Isle of	Wight County				F	PE	2023	\$521	\$0
Description:	FROM	l: Route 258 TO: R	out 460 (0.153	0 MI)		F	RW	2025	\$466	\$0
Scope:	Recon	struction w/o Adde	ed Capacity				CN	2026	\$2,248	\$0
						T	otal		\$3,235	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F۱	/2027	FY2028	Total
High Priority Pre	ojects									
Federal		\$700	\$0	\$800	\$682	\$1,000		\$0	\$0	\$3,182
State		\$53	\$0	\$0	\$0	\$0		\$0	\$0	\$53
TOTAL		\$753	\$0	\$800	\$682	\$1,000		\$0	\$0	\$3,235

<b>ROUTE</b> : 0460		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC: 118642	2 St. Paul	's Roadway Impi	ovements - Pha	se 2	Urbai	า	Hampton F	Roads
Street Name:	Church Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				P	<b>E</b> 2021	\$903	\$0
Description:	FROM: Freemason St	treet (Tidewater	Garden area) TC	): Virgin Street	R	w		
Scope:	Reconstruction w/ Add	ded Capacity			С	N 2022	\$21,715	\$0
					T	otal	\$22,618	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	3							
State	\$0	\$1,500	\$645	\$0	\$0	\$0	\$0	\$2,145
Local	\$0	\$1,500	\$645	\$0	\$0	\$0	\$0	\$2,145
Other Funds								
Other	\$18,329	\$0	\$0	\$0	\$0	\$0	\$0	\$18,329
TOTAL	\$18,329	\$3,000	\$1,290	\$0	\$0	\$0	\$0	\$22,618

ROUTE:	0460			PROJECT NAM	IE (NEW)		PROGRAM	N/SYS1	ГЕМ	MPO A	rea
UPC:	120911	BERK		ENUE EXTEND		SON RD	Urb	an		Hampton F	Roads
Jurisdict	ion:	Norfolk							Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 30' north	of inte	rsection TO: 30	south of inters	section		PE	2027	\$380	\$0
Scope:		Facilities for Ped	ies for Pedestrians and Bicycles					RW	2029	\$12	\$0
								CN	2030	\$1,085	\$0
								Total		\$1,476	\$0
Service A	Area / Fu	ınd Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State		:	\$493	\$0	\$0	\$91	\$0		\$0	\$0	\$584
Local		;	\$493	\$0	\$0	\$91	\$0		\$0	\$0	\$584
TOTAL		!	\$985	\$0	\$0	\$183	\$0	•	\$0	\$0	\$1,168

ROUTE:	0464			PROJECT NAM	E (NEW)		PROGRAM	/SYSTEM	MPO A	rea	
UPC:	121886		POINDE	XTER SIDEWAL	KS EXTENSIO	N	Inters	state	Hampton Roads		
Jurisdict	ion:	Chesapeake						Start (CY)	Budget	Expenditure	
Descripti	ion:						•	PE	\$295	\$0	
Scope:		Facilities for I	Pedestrians	s and Bicycles				RW	\$10	\$0	
							_	CN	\$2,095	\$0	
							-	Total	\$2,400	\$0	
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Earmarks	3										
Federal	I		\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400	

<b>ROUTE:</b> 0602		PROJECT I	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 1852	#SMAR	T18 - RTE 602 - R	RECONSTRUCT	TION	Seconda	ry	NonMF	20
Street Name:	LEE STREET					Start (CY)	Budget	Expenditure
Jurisdiction:	Belle Haven				PE	2014	\$441	\$373
Description:	FROM: NORTHAMP	TON COUNTY LIN	NE TO: ROUTE	178 (0.5970 MI)	RV	<b>V</b> 2019	\$1,267	\$744
Scope:	Reconstruction w/o A	dded Capacity			CN	<b>N</b> 2022	\$2,283	\$0
					То	tal	\$3,991	\$1,117
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram							
Federal	\$1,060	\$1,118	\$0	\$0	\$0	\$0	\$0	\$2,178
State	\$877	\$32	\$0	\$0	\$0	\$0	\$0	\$908
Specialized Stat	te and Federal							
State	\$361	\$16	\$0	\$0	\$0	\$0	\$0	\$377
Legacy CN Forr	nula							
State	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528
TOTAL	\$2,825	\$1,166	\$0	\$0	\$0	\$0	\$0	\$3,991

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<b>ROUTE</b> : 0604		PROJECT	NAME		PROGRAM	N/SYS	ГЕМ	MPO Area		
<b>UPC:</b> 11312	6 P	itchkettle Road I	Realignment		Urb	an		Hampton F	Roads	
Street Name:	Pitchkettle Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Suffolk					PE	2018	\$769	\$297	
Description:	FROM: Lake Meade To	D: West Constar	nce Road (0.300	00 MI)		RW	2022	\$1,500	\$0	
Scope:	cope: Reconstruction w/o Added Capacity						2024	\$5,493	\$0	
						Total		\$7,763	\$297	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing	g									
State	\$1,198	\$1,100	\$1,583	\$0	\$0		\$0	\$0	\$3,881	
Local	\$1,198	\$1,100	\$1,583	\$0	\$0		\$0	\$0	\$3,881	
TOTAL	\$2,396	\$2,200	\$3,166	\$0	\$0		\$0	\$0	\$7,763	

<b>ROUTE</b> : 0607			PROJECT N	NAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 10092	o c	Croaker Road - Fo	our Lane Widen	ning From Libra	ry to Rte 60	Seco	ndary		Hampton F	Roads
Street Name:	CROAK	(ER ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	James	City County					PE	2012	\$1,754	\$1,539
Description:	FROM:	RTE 60 TO: RT	E 1647 Point O	Woods Rd (0.7	7290 MI)		RW	2020	\$3,131	\$925
Scope:	Recons	truction w/ Added	d Capacity				CN	2023	\$17,157	\$0
							Total		\$22,042	\$2,465
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized State	e and Fed	deral								
Federal		\$1,381	\$0	\$0	\$0	\$0		\$0	\$0	\$1,381
State		\$401	\$214	\$214	\$214	\$0		\$0	\$0	\$1,042
MPO RSTP		\$3,500	\$8,600	\$0	\$3,131	\$2,000		\$0	\$0	\$17,231
Local		\$914	\$0	\$0	\$0	\$0		\$0	\$0	\$914
Legacy CN Form	nula									
Federal		\$616	\$0	\$0	\$0	\$0		\$0	\$0	\$616
Match		\$154	\$0	\$0	\$0	\$0		\$0	\$0	\$154
State		\$820	\$0	\$0	\$0	\$0		\$0	\$0	\$820
TOTAL		\$7,786	\$8,814	\$214	\$3,344	\$2,000		\$0	\$0	\$22,158

<b>ROUTE</b> : 0612		PROJECT	NAME	ı	PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 100921	#H	B2.FY17 Longhi	II Rd Widening		Secon	dary	Hampton F	Roads
Street Name:	Longhill Rd. (Rte. 612)	)				Start (CY)	Budget	Expenditure
Jurisdiction:	James City County				-	<b>PE</b> 2016	\$1,891	\$1,891
Description:	FROM: 0.205 Mi. N. Ir		Towne Road TO	D: 0.105 Mi. S. of		<b>RW</b> 2017	\$4,549	\$5,522
	Williamsburg West Dri	ve (0.7080 MI)				<b>CN</b> 2019	\$13,331	\$11,772
Scope:	Reconstruction w/ Add	ded Capacity			-	Total	\$19,771	\$19,185
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram							
State	\$6,755	\$0	\$0	\$0	\$0	\$0	\$0	\$6,755
Specialized State	and Federal							
Federal	\$9,266	\$0	\$0	\$0	\$0	\$0	\$0	\$9,266
Match	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276
State	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
Local	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174
Legacy CN Form	ula							
State	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199
TOTAL	\$19,770	\$0	\$0	\$0	\$0	\$0	\$0	\$19,770

ROUTE: 06	614			PROJECT NAM	/IE (NEW)		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC</b> : 12	21185	JOLL	Y POND	AND CENTER SIGNA		RAFFIC	Urb	an		Hampton F	Roads
Street Name	e: (	Centerville Roa	ad						Start (CY)	Budget	Expenditure
Jurisdiction	n: 、	James City Co	unty					PE	2026	\$68	\$0
Description	ո։	FROM: Center	ville Road	d TO: Jolly Pon	d Road			RW	2028	\$28	\$0
Scope:		Traffic Management/Engineering						CN	2029	\$504	\$0
								Total		\$600	\$0
Service Are	a / Fu	nd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sh	naring										
State			\$0	\$0	\$0	\$300	\$0		\$0	\$0	\$300
Local			\$0	\$0	\$0	\$300	\$0		\$0	\$0	\$300
TOTAL	•		\$0	\$0	\$0	\$600	\$0	•	\$0	\$0	\$600

<b>ROUTE</b> : 0614		PROJECT NAM	ME (NEW)		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 121531	#BF - RTE 614 O	VER SEACOCK (FED ID 17		ACEMENT	Secon	dary		NonMF	0
Street Name:	Seacock Chapel Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Southampton County				-	PE	2022	\$1,000	\$0
Description:	(0.1000 MI)					RW	2025	\$500	\$0
Scope:	Bridge Replacement w/	o Added Capac	ity			CN	2025	\$4,367	\$0
					-	Total		\$5,867	\$0
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialized State	and Federal								
Federal	\$0	\$3,396	\$950	\$950	\$571		\$0	\$0	\$5,867

<b>ROUTE</b> : 0620		PROJEC	T NAME		PROGRAM	N/SYST	EM	MPO A	rea
<b>UPC:</b> 11712	4	Lakeside Dri	ve Sidewalk		Urb	an		Hampton F	Roads
Street Name:	Lakeside Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	York County					PE	2025	\$72	\$0
Description:	FROM: Carraway	Terrace TO: Bailey	/ Road (0.3600 M	I)		RW	2028	\$29	\$0
Scope:	Facilities for Pede	strians and Bicycle	s			CN	2028	\$362	\$0
					·	Total		\$463	\$0
Service Area / F	und Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharin	g								
State	\$	36 \$45	\$150	\$0	\$0		\$0	\$0	\$231
Local	\$	36 \$45	\$150	\$0	\$0		\$0	\$0	\$231
TOTAL	\$	72 \$91	\$300	\$0	\$0		\$0	\$0	\$463

<b>ROUTE</b> : 0622		PROJECT NA	ME (NEW)		PROGRAM/	SYST	EM	MPO Ar	ea
<b>UPC</b> : 12108	7 S	EAFORD ROAD	ELEVATION		Urba	an		Hampton F	Roads
Jurisdiction:	York County				_		Start (CY)	Budget	Expenditure
Description:	FROM: Sadelia Drive	TO: .05 mile eas	t of Rebecca Dri	ve	Ī	PE	2027	\$122	\$0
Scope:	Reconstruction w/o Ac	ded Capacity			ı	RW	2029	\$67	\$0
					_(	CN	2030	\$1,753	\$0
					7	Γotal		\$1,941	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue Sharin	g								
State	\$0	\$0	\$0	\$468	\$300		\$0	\$0	\$768
Local	\$0	\$0	\$0	\$468	\$300		\$0	\$0	\$768
TOTAL	\$0	\$0	\$0	\$936	\$600		\$0	\$0	\$1,536

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<b>ROUTE</b> : 0626		PROJECT N	NAME		PROGRAM	/SYSTEM	MPO Area		
UPC: 69050	#HB2.FY17 Bridge	e Rd & Shoulde	rs Hill Rd Inters	ection Imps	Urba	an	Hampton	Roads	
REPORT NOTE	: Balance to be address	ed at CN adver	tisement.						
Street Name:	Bridge Rd (Rte 17) at SI	noulders HIII Rd	(Rte 626)			Start (C	Y) Budget	Expenditure	
Jurisdiction:	Suffolk				-	<b>PE</b> 2003	\$2,191	\$1,331	
Description:	FROM: .4 Miles W. of R Rte 626 & .035 Miles N.			TO: .4 Miles E.	. 01	RW 2019 CN 2022	\$9,586 \$14,048	\$3,501 \$0	
Scope:	Reconstruction w/o Add	ed Capacity		Total	\$25,824	\$4,832			
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pr	ogram								
Federal	\$11,414	\$2,043	\$0	\$0	\$0	\$0	\$0	\$13,457	
State	\$1,205	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205	
Specialized Stat	e and Federal								
Federal	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$171	
MPO RSTP	\$0	\$0	\$0	\$4,500	\$4,075	\$0	\$0	\$8,575	
Legacy CN Form	nula								
Federal	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681	
State	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
Revenue Sharin	g								
State	\$350	\$1,860	\$2,000	\$0	\$0	\$0	\$0	\$4,210	
Local	\$350	\$1,860	\$2,000	\$0	\$0	\$0	\$0	\$4,210	
Other Funds									
Other	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$159	
TOTAL	\$14,335	\$5,764	\$4,000	\$4,500	\$4,075	\$0	\$0	\$32,674	

ROUTE: (	0626		P	ROJECT NAM	E (NEW)		PROGRAM	/SYS1	EM	MPO A	rea	
UPC:	121101	SH	OULDER'S HIL		` ′	ES PHASE	Urb	an		Hampton Roads		
Jurisdictio	on:	Suffolk							Start (CY)	Budget	Expenditure	
Descriptio	n:	FROM: B	ennett's Creek	Park Road TO:	Pughsville Roa	nd	•	PE	2027	\$1,400	\$0	
Scope:		: FROM: Bennett's Creek Park Road TO: Pughsville Road Reconstruction w/ Added Capacity						RW	2031	\$2,915	\$0	
								CN	2031	\$11,401	\$0	
							-	Total		\$15,716	\$0	
Service Ar	rea / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue S	Sharing											
State			\$0	\$0	\$0	\$1,000	\$582		\$0	\$0	\$1,582	
Local			\$0	\$0	\$0	\$1,000	\$582		\$0	\$0	\$1,582	
TOTAL			\$0	\$0	\$0	\$2,000	\$1,165		\$0	\$0	\$3,165	

ROUTE: 06	526		P	ROJECT NAM	IE (NEW)		PROGRAI	M/SYS	TEM	MPO A	rea	
<b>UPC</b> : 12	21102	SHC	OULDER'S HIL	L ROAD WIDE 2	NING, 2-4 LAN	ES PHASE	Url	oan		Hampton Roads		
Jurisdiction	ո։ ։	Suffolk							Start (CY)	Budget	Expenditure	
Description	ı: l	FROM: La	ycock Lane TO	D: Bennett's Cre	eek Park Road			PE	2026	\$950	\$0	
Scope:	ı	Reconstru	ction w/ Added	I Capacity				RW	2028	\$345	\$0	
ocope.								CN	2029	\$8,308	\$0	
								Total		\$9,603	\$0	
Service Are	a / Fui	nd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sh	aring											
State			\$0	\$0	\$0	\$1,500	\$1,715		\$0	\$0	\$3,215	
Local			\$0	\$0	\$0	\$1,500	\$1,715		\$0	\$0	\$3,215	
TOTAL			\$0	\$0	\$0	\$3,000	\$3,431		\$0	\$0	\$6,431	

ROUTE:	0638			PROJECT	NAME		PROGRAM	N/SYS	TEM	MPO Area		
UPC:	113026	;	#SGR19VB -	RT638 over Bur REPLA		ed 10417	Secondary			Hampton Roads		
REPORT	NOTE:	Funded	to anticipate	ed award estima	nte							
Street Na	ame:	MILL CR	EEK ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Isle of W	ight County					PE				
Descripti	ion:	FROM: 0	).734 MI. S. (	OF ROUTE 645	ΓΟ: 0.659 MI S.	OF ROUTE 645		RW	2020	\$165	\$153	
		(0.0470	MI)					CN	2021	\$1,222	\$876	
Scope:		Bridge R	eplacement v	w/o Added Capa	city			Total		\$1,387	\$1,029	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair										
Federa	I		\$787	\$0	\$0	\$0	\$0		\$0	\$0	\$787	
State			\$325	\$266	\$0	\$0	\$0		\$0	\$0	\$592	
TOTAL			\$1,113	\$266	\$0	\$0	\$0		\$0	\$0	\$1,379	

ROUTE: 0	0644		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea	
UPC: 1	113029	#SGR19VB	- RT 644 over Po Replace		1 10424)	Second	lary	Hampton Roads		
Street Nan	ne:	Fire Tower Road					Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Isle of Wight County				F	<b>E</b> 2018	\$900	\$653	
Descriptio	n:	FROM: MP 3.80 TO:	MP 3.85 (0.0500	MI)		F	2022	\$170	\$48	
Scope:		Bridge Replacement	w/o Added Capa	city		<u></u>	N 2023	\$1,904	\$0	
						Т	otal	\$2,975	\$701	
Service Ar	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Go	ood Rep	oair								
Federal		\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500	
State		\$1,200	\$418	\$0	\$0	\$0	\$0	\$0	\$1,618	
TOTAL		\$1,200	\$2,918	\$0	\$0	\$0	\$0	\$0	\$4,118	

ROUTE: 06	645			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 11	19376	#	SMART22 AIRP	ORT, MOORET	•	CHMOND	Prima	ry	Hampton I	Roads
Street Name	e:	Airport F	load					Start (CY	Budget	Expenditure
Jurisdiction	n:	James C	City County				P	<b>E</b> 2025	\$1,221	\$0
Description	1:	FROM: I	ntersection of Ri	chmond Road	(Rte 60) TO: In	tersection of	R	<b>W</b> 2029	\$330	\$0
-		Mooreto	wn Road (Rte 60	03) (0.1400 MI)			C	N 2030	\$11,017	\$0
Scope:		Reconst	ruction w/o Adde	ed Capacity			T	otal	\$12,569	\$0
Service Are	ea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Gran	nt Prog	gram								
State			\$5,483	\$2,681	\$3,700	\$0	\$0	\$705	\$0	\$12,569

ROUTE:	0664			PROJECT N	IAME		PROGRAM/	SYSTEM	мро а	rea
UPC:	T26349	)		OR MERRIMAC JNNEL UTILIT	MEMORIAL B	RIDGE	Interst	ate	Hampton I	Roads
Street Na	ame:	I-664						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Newport	News				F	PΕ	\$4,000	\$0
Descript	ion:	FROM: 2	5th Street TO: 0	College Drive (6	6.9060 MI)		F	RW	\$0	\$0
Scope:		Safety					(	N	\$40,000	\$0
							T	otal	\$44,000	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special S	Structure	S								
State			\$20	\$200	\$2,100	\$1,500	\$8,454	\$10,000	\$10,300	\$32,574

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PROGRAM/SYSTEM **ROUTE**: 0664 **PROJECT NAME MPO** Area UPC: T25412 **#SS - MONITOR-MERRIMAC BRIDGE TUNNEL** Interstate NonMPO

APPROACH - SOUTH

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100

**ROUTE**: 0664 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area NonMPO

UPC: T25402 **#SS - MONITOR-MERRIMAC MEMORIAL TUNNEL** Interstate

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Special Structures State \$0 \$0 \$0 \$750 \$1,625 \$1,625 \$0 \$4,000

**ROUTE**: 0664 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area

UPC: T25401 **#SS - MONITOR-MERRIMAC MEMORIAL TUNNEL** Interstate NonMPO

APPROACHES - NORTH

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$650	\$1,250	\$1,900

<b>ROUTE</b> : 0664		PROJEC	T NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC: 10866	66 MMME	T TRAFFIC & SAI	ETY IMPROVE	MENTS	Interst	tate	Hampton I	Roads
Street Name:	I-664					Start (CY)	Budget	Expenditure
Jurisdiction:	Multi-jurisdictional:	Hampton Roads I	МРО		Ī	PE		
Description:	FROM: College D	rive TO: 21st Stree	et (6.5000 MI)		ı	RW		
Scope:	Traffic Manageme	nt/Engineering			_(	CN 2020	\$7,000	\$818
					7	Total	\$7,000	\$818
Service Area / I	Fund Previo	us FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pro	ojects							
ITTF	\$5,1	74 \$0	\$0	\$0	\$0	\$0	\$0	\$5,174
Specialized Stat	e and Federal							
Federal	\$1,4	60 \$0	\$0	\$0	\$0	\$0	\$0	\$1,460
Match	\$3	65 \$0	\$0	\$0	\$0	\$0	\$0	\$365
TOTAL	\$7,0	00 \$0	\$0	\$0	\$0	\$0	\$0	\$7,000

<b>ROUTE</b> : 0668		PROJEC1	NAME		PROGRAM	N/SYSTEM	М	MPO Area		
<b>UPC:</b> 113699	9 #SGR19LB	- Freeman Mill F	Road over Spive	ey Swamp	Urb	an	Hamp	oton Roads		
Street Name:	Freeman Mill Road					Star	t (CY) Budge	t Expenditure		
Jurisdiction:	Suffolk					<b>PE</b> 20	22	\$137 \$0		
Description:	FROM: Freeman Mill	Road @ Spivey	Swamp TO: Fre	eeman Mill Roa	nd @	<b>RW</b> 20	24	\$15 \$0		
	Spivey Swamp					<b>CN</b> 20	25 \$1	,041 \$0		
Scope:	Bridge Replacement v	w/o Added Capa	acity			Total	\$1	,193 \$0		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY202	7 FY2028	Total		
State of Good Re	epair									
State	\$189	\$649	\$0	\$0	\$0	\$	0 \$0	\$838		
Other Funds										
Other	\$355	\$0	\$0	\$0	\$0	\$	0 \$0	\$355		
TOTAL	\$544	\$649	\$0	\$0	\$0	\$	0 \$0	\$1,193		

<b>ROUTE:</b> 0669			PROJECT N	IAME		PROGRAM	I/SYSTE	M	MPO A	rea	
<b>UPC</b> : 1093	14		NIKE PARK RD EYNOLDS DR 1		ROM	Secon	ndary		Hampton Roads		
REPORT NOTE	E:										
Street Name:	Nike Park							Start (CY)	Budget	Expenditure	
Jurisdiction:	Isle of Wig	tht County				•	PE	2016	\$1,858	\$1,262	
Description:			RTH OF ROUT	E 665 TO: 0.00	18 MLES WES	ST OF	RW	2023	\$3,695	\$0	
	ROUTE 17	7 (0.9320 MI)					CN	2025	\$10,749	\$0	
Scope:	New Cons	truction Road	way			-	Total		\$16,302	\$1,262	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F۱	/2027	FY2028	Total	
District Grant P	rogram										
Federal/State	)	\$178	\$0	\$0	\$0	\$0		\$0	\$0	\$178	
Federal		\$1,658	\$1,120	\$1,736	\$1,081	\$0		\$0	\$0	\$5,596	
State		\$7,942	\$0	\$0	\$0	\$0		\$0	\$0	\$7,942	
Specialized Sta	ite and Feder	al									
Federal		\$386	\$0	\$0	\$0	\$0		\$0	\$0	\$386	
Other Funds											
Other		\$2,200	\$0	\$0	\$0	\$0		\$0	\$0	\$2,200	
TOTAL		\$12,365	\$1,120	\$1,736	\$1,081	\$0		\$0	\$0	\$16,302	

ROUTE:	0673		Р	ROJECT NAM	IE (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	121633			K GATES OVE ACEMENT (FE	ER ADAMS SW ED 1D22153)	/AMP	Urb	an		Hampton F	Roads
Street Na	ame:	Gates Ru	ın Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Suffolk					<b>PE</b> 2023			\$380	\$0
Descripti	ion:	FROM: G	ates Run Road	TO: Gates Rur	n Road (0.0140	MI)		RW	2025	\$80	\$0
Scope:		Bridge Re	eplacement w/o	Added Capacit	ty		_	CN	2026	\$900	\$0
							-	Total		\$1,360	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialize	ed State	and Fede	ral								
Federal	l		\$0	\$0	\$1,360	\$0	\$0		\$0	\$0	\$1,360

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ROUTE: 06	683	PROJECT NAME					/SYST	EM	MPO Area		
<b>UPC</b> : 11	13028	#SGR19VB - F	10441)	Secon	dary		Hampton Roads				
Street Name	e:	Dews Plantation Road						Start (CY)	Budget	Expenditure	
Jurisdiction	n:	Isle of Wight County					PE	2018	\$789	\$363	
Description	n:	FROM: MP 2.37 TO: MP	2.42				RW	2021	\$311	\$41	
Scope:	I	Bridge Replacement w/c	Added Capaci	ty		_	CN	2022	\$2,700	\$0	
						-	Total		\$3,800	\$403	
Service Are	a / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total	
State of Goo	od Rep	air									
Federal		\$780	\$0	\$0	\$0	\$0		\$0	\$0	\$780	
State		\$2,189	\$831	\$0	\$0	\$0		\$0	\$0	\$3,020	
TOTAL		\$2,969	\$831	\$0	\$0	\$0		\$0	\$0	\$3,800	

<b>ROUTE</b> : 0706		PROJECT NAME					SYSTE	M	MPO Area			
<b>UPC</b> : 1171	27	7 Yorktown Road Sidewalk					Urban			Hampton Roads		
Street Name:	Yorktow	n Road						Start (CY)	Budget	Expenditure		
Jurisdiction:	York Co	ounty				Ī	PE	2025	\$66	\$0		
Description:	FROM:	Bethel Baptist Cl	nurch TO: Tabb	High School (0	F	RW	2027	\$9	\$0			
Scope:	Facilitie	s for Pedestrians	_(	CN	2028	\$184	\$0					
						ī	Γotal		\$258	\$0		
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total		
Revenue Shari	ng											
State		\$33	\$36	\$60	\$0	\$0		\$0	\$0	\$129		
Local		\$33	\$36	\$60	\$0	\$0		\$0	\$0	\$129		
TOTAL		\$66	\$73	\$120	\$0	\$0		\$0	\$0	\$258		

ROUTE:	0706		PROGRAM	l/evet	rem	MPO Area							
ROUTE.	0700	PROJECT NAME						/3131	LIVI	WIFO Alea			
UPC:	119281	VICTORY BOULEVARD SHARED USE PATH						Urban			Hampton Roads		
Jurisdict	ion:	York Count	ту						Start (CY)	Budget	Expenditure		
Description: FROM: Big Bethel Road TO: E. Yorktown Road							•	PE	2026	\$257	\$0		
Scope:	Scope: Facilities for Pedestrians and Bicycles							RW	2029	\$1	\$0		
								CN	2030	\$403	\$0		
	Total							\$661	\$0				
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
Specialize	ed State	and Federa	I										
мро с	MAQ		\$0	\$0	\$0	\$0	\$0		\$498	\$404	\$902		

<b>ROUTE</b> : 0713		PROGRAM	/SYSTE	М	MPO Area					
<b>UPC</b> : 120904	WALLER MILL ROAD, ROAD DIET				Secondary			Hampton Roads		
Jurisdiction:	York County						Start (CY)	Budget	Expenditure	
Description:	FROM: Mooretown Ro	oad TO: Waller N	/lill Elementary S	School	_	PE	2027	\$106	\$0	
Scope:	Facilities for Pedestria	ans and Bicycles			RW		\$0	\$0		
					_	CN	2030	\$1,000	\$0	
					-	Total		\$1,106	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY	<b>2027</b>	FY2028	Total	
Revenue Sharing	1									
State	\$0	\$0	\$0	\$238	\$200		\$0	\$0	\$438	
Local	\$0	\$0	\$0	\$238	\$200		\$0	\$0	\$438	
TOTAL	\$0	\$0	\$0	\$475	\$400		\$0	\$0	\$875	

ROUTE: 0	0743		PROJEC	T NAME		PROGRAM	//SYST	EM	MPO A	rea
UPC: 1	113031	#SGR19VE	3 - RT 743 over T REPL		ed 17901)	Seco	ndary		NonMF	PO
Street Nan	ne:	Burnt Reed Road						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Southampton Count	y				PE	2018	\$700	\$514
Descriptio	n:	FROM: From: 0.13	Miles West of Ro	ute 716 TO: To:	0.18 Miles Wes	st of	RW	2021	\$215	\$48
		Route 716 (0.0500 N	ΛI)				CN	2022	\$2,335	\$0
Scope:		Bridge Replacement	t w/o Added Capa	acity			Total		\$3,250	\$562
Service Ar	rea / Fu	ınd Previous	s FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Go	ood Rep	oair								
Federal		\$0	\$2,200	\$0	\$0	\$0		\$0	\$0	\$2,200
State		\$1,050	\$0	\$0	\$0	\$0		\$0	\$0	\$1,050
TOTAL		\$1,050	\$2,200	\$0	\$0	\$0		\$0	\$0	\$3,250

DOUTE.	0007			DDO IECT N	LANGE		DDOODAM	/CVCT		MDO A	
ROUTE:	0907			PROJECT N	NAME		PROGRAM	/5151	EIVI	MPO A	rea
UPC:	119219	#SMAR	T22 WE	STERN BRAN PHASE	ICH RAILS TO 2	TRAILS	Urba	an		Hampton F	Roads
Street Na	ame:	Gum Road							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesapeake					-	PE	2026	\$464	\$0
Descripti	ion:	FROM: Chesape	ake City	Line TO: Tayl	or Rd.			RW	2028	\$264	\$0
Scope:		Facilities for Pede	estrians a	and Bicycles			_	CN	2029	\$1,847	\$0
							•	Total		\$2,576	\$0
Service A	Area / Fι	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$0	\$0	\$0	\$0	\$1,300		\$1,276	\$0	\$2,576

<b>ROUTE</b> : 0911		PF	ROJECT NAM	IE (NEW)		PROGRAM	M/SYS1	ГЕМ	MPO A	rea	
<b>UPC:</b> 12109	8 P	UNGO FE	RRY ROAD I	MPROVEMEN <sup>®</sup>	TS	Urb	oan		Hampton Roads		
Jurisdiction:	Virginia Beach							Start (CY)	Budget	Expenditure	
Description:	FROM: Blackwa	FROM: Blackwater Road TO: west side of the Pungo Ferry Rd Eapproach						2024	\$1,150	\$0	
	approach						RW	2026	\$575	\$0	
Scope:	Reconstruction	w/o Added	I Capacity				CN	2027	\$9,775	\$0	
							Total		\$11,500	\$0	
Service Area / F	und Prev	rious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing	3										
State		\$0	\$0	\$0	\$250	\$250		\$0	\$0	\$500	
Local		\$0	\$0	\$0	\$250	\$250		\$0	\$0	\$500	
TOTAL	·	\$0	\$0	\$0	\$500	\$500		\$0	\$0	\$1,000	

ROUTE:	0917		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO Area		
UPC:	119269	CENTERVILLE	TURNPIKE/ELBC IMPROVEM		RSECTION	Urbar	n	Hampton Roads		
Street Na	ame:	Centerville Turnpike/l	ElbowRoad				Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Chesapeake				P	<b>E</b> 2027	\$308	\$0	
Descript	ion:	FROM: Centerville Tu			O: Centerville	R	<b>W</b> 2030	\$1,000	\$0	
		Turnpike/Elbow Road	I Intersection (0.01	00 MI)		С	<b>N</b> 2030	\$3,542	\$0	
Scope:		Traffic Management/l	Engineering			To	otal	\$4,850	\$0	
Service A	Area / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specializ	ed State	and Federal								
MPO C	MAQ	\$0	\$0	\$0	\$0	\$0	\$308	\$1,000	\$1,308	

ROUTE: 09	939		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 11	18374	#SGR21LB-In	ndian Crk over Ind 2179	0	Repl-FED ID	Urba	an		Hampton F	Roads
Street Nam	e:	Indian Creek				_		Start (CY)	Budget	Expenditure
Jurisdiction	n:	Chesapeake				_	PE	2022	\$567	\$0
Description	ո։	FROM: Indian River	Creek TO: Indian	River Creek (0.	1700 MI)		RW	2024	\$150	\$0
Scope:		Bridge Replacement	t w/o Added Capa	city		_	CN	2025	\$2,863	\$0
						-	Total		\$3,580	\$0
Service Are	ea / Fu	nd Previous	s FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
State of Goo	od Rep	air								
Federal		\$0	\$0	\$1,000	\$0	\$0		\$0	\$0	\$1,000
State		\$200	\$380	\$500	\$1,500	\$0		\$0	\$0	\$2,580
TOTAL		\$200	\$380	\$1,500	\$1,500	\$0		\$0	\$0	\$3,580

<b>ROUTE</b> : 0949			PROJECT N	IAME		PROGRAM	SYST	EM	MPO A	rea
<b>UPC:</b> 11713	39	Twin Pines R	oad Widening-	Swanonoa to S	Sunset	Urba	an		Hampton F	Roads
Street Name:	Twin Pine	es Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmou	uth				Ī	PE	2025	\$115	\$0
Description:	FROM: S	Swannanoa Driv	e TO: Sunset P	oint (0.4400 MI	1)		RW			
Scope:	Reconstr	uction w/o Adde	ed Capacity				CN	2027	\$1,685	\$0
						-	Γotal		\$1,800	\$0
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Revenue Sharin	ıg									
State		\$58	\$200	\$600	\$0	\$0		\$0	\$0	\$858
Local		\$58	\$200	\$600	\$0	\$0		\$0	\$0	\$858
TOTAL		\$115	\$400	\$1,200	\$0	\$0		\$0	\$0	\$1,715

<b>ROUTE</b> : 0949		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 117140	Hoffler Creek Par	kway Active Tra	insportation Imp	provements	Urban		Hampton I	Roads
Street Name:	Hoffler Creek Parkway					Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmouth				PE	2025	\$60	\$0
Description:	FROM: Twin Pines Roa	d TO: Long Poi	nt Boulevard (0	.4200 MI)	R\	N		
Scope:	Facilities for Pedestrians	s and Bicycles			CI	<b>N</b> 2027	\$540	\$0
					То	tal	\$600	\$0
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing								
State	\$30	\$270	\$0	\$0	\$0	\$0	\$0	\$300
Local	\$30	\$270	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	\$60	\$540	\$0	\$0	\$0	\$0	\$0	\$600

<b>ROUTE</b> : 0949		PROJECT NAM	IE (NEW)		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC</b> : 121778	8 #BF NORFOLK R	OBIN HOOD RO (20767		& REPAIR	Urbai	า	Hampton Roads		
Jurisdiction:	Norfolk					Start (CY)	Budget	Expenditure	
Description:	FROM: Miller Store Roa	ad TO: Almeda A	Avenue		P	<b>E</b> 2022	\$200	\$0	
Scope:	Reconstruction w/o Add	led Capacity			R	W	\$0	\$0	
					С	N 2025	\$800	\$0	
					T	otal	\$1,000	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	

<b>ROUTE</b> : 0953		PROJECT NA	ME (NEW)		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> 121104	4 CHESAPEA	KE TRAIL PH2-	- DORDON TO	TAYLOR	Enhand	ement		Hampton I	Roads
Street Name:	Chesapeake Trail						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake					PE	2022	\$63	\$0
Description:	FROM: Dordon Street	TO: Taylor Roa	d (2.6000 MI)			RW	2024	\$415	\$0
Scope:	Facilities for Pedestria	ns and Bicycles			_	CN	2025	\$520	\$0
						Total		\$998	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized State	and Federal								
Federal	\$0	\$25	\$558	\$0	\$0		\$0	\$0	\$583
Other Funds									
Other	\$269	\$6	\$139	\$0	\$0		\$0	\$0	\$415
TOTAL	\$269	\$31	\$697	\$0	\$0		\$0	\$0	\$998

<b>ROUTE</b> : 0953		PROJECT NAM	ME (NEW)		PROGRAM	/SYST	EM	MPO A	rea	
UPC: 121107	7 CHESAPEAK	E TRAIL PH3 - 1	TAYLOR TO SU	JFFOLK	Enhanc	ement		Hampton Roads		
Street Name:	Chesapeake Trail						Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake				_	PE	2022	\$221	\$0	
Description:	FROM: Suffolk City Line	e TO: Taylor Ro	ad (1.0000 MI)			RW	2025	\$288	\$0	
Scope:	Facilities for Pedestrian	s and Bicycles			_	CN	2025	\$2,101	\$0	
					-	Total		\$2,610	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized State	and Federal									
Federal	\$0	\$25	\$381	\$0	\$0		\$0	\$0	\$406	
Other Funds										
Other	\$2,102	\$6	\$95	\$0	\$0		\$0	\$0	\$2,204	
TOTAL	\$2,102	\$31	\$477	\$0	\$0		\$0	\$0	\$2,610	

ROUTE:	0963		P	ROJECT NAM	IE (NEW)		PROGRAM	I/SYS1	ГЕМ	MPO Area		
UPC:	120908	СН	ESAPEAKE BL	VD & SHEPPA IMPROVEM		RSECTION	Urb	an		Hampton Roads		
Jurisdict	ion:	Norfolk							Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: 2	00' north of She	ppard Avenue	TO: 25' south o	of Sheppard Av	enue	PE	2027	\$507	\$0	
Scope:		Reconstr	uction w/ Added	I Capacity				RW	2029	\$11	\$0	
								CN	2030	\$1,404	\$0	
							•	Total		\$1,922	\$0	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$0	\$0	\$0	\$360	\$400		\$0	\$0	\$760	
Local			\$0	\$0	\$0	\$360	\$400		\$0	\$0	\$760	
TOTAL	•		\$0	\$0	\$0	\$721	\$800	·	\$0	\$0	\$1,521	

ROUTE: 09	965		PROJE	CT NAME		PROGRA	W/SYS	ГЕМ	MPO Area		
<b>UPC</b> : 11	3820		Harpersville	Road Sidewalk	(	Ur	ban		Hampton Roads		
Street Name	e:	Harpersville Road					Start (CY)	Budget	Expenditure		
Jurisdiction	1:	Newport News					PE	2021	\$75	\$2	
Description	1:	FROM: Bayberry D			RW	2023	\$100	\$0			
Scope:	FROM: Bayberry Drive TO: Daphia Circle Facilities for Pedestrians and Bicycles						<b>CN</b> 2024			\$0	
							Total		\$1,273	\$2	
Service Are	a / Fu	nd Previou	ıs FY202	3 FY202	24 FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Fu	unds										
Federal		\$7	75 \$10	00 \$76	88 \$329	\$0		\$0	\$0	\$1,273	

06/21/2022

ROUTE:	0985			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	119212	#	SMART22 N KI	NG ST CORRI		EMENTS	Urb	an		Hampton F	Roads
Street Na	ame:	N King St	treet						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Hampton						PE	2025	\$566	\$0
Descripti	ion:	FROM: C	uash Street TO	: Old Fox Hill R	oad (0.7150 MI	)		RW	2028	\$160	\$0
Scope:		Facilities	for Pedestrians	and Bicycles			_	CN	2028	\$4,293	\$0
							-	Total		\$5,019	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$0	\$0	\$0	\$0	\$2,519		\$2,500	\$0	\$5,019

ROUTE:	1018		P	ROJECT NAM	E (NEW)		PROGRAM	N/SYS1	ГЕМ	MPO A	rea
UPC:	121094		– –	SIDEWALK & SECTION IMP	MERCURY BLV ROVEMENTS	/D	Urb	an		Hampton F	Roads
Jurisdict	ion:	Newport N	lews						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 75	th Street TO: H	lornet Circle				PE	2026	\$454	\$0
Scope:		Facilities for	or Pedestrians	and Bicycles				RW	2028	\$499	\$0
								CN	2029	\$2,249	\$0
							•	Total		\$3,202	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$300	\$491		\$0	\$0	\$791
Local			\$0	\$0	\$0	\$300	\$491		\$0	\$0	\$791
TOTAL			\$0	\$0	\$0	\$600	\$982		\$0	\$0	\$1,582

<b>ROUTE</b> : 1032		PROJECT NAM	IE (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC</b> : 12109	7 HUNTING	TON PEDESTRIA	AN IMPROVEM	IENTS	Urb	an		Hampton F	Roads
Jurisdiction:	Newport News						Start (CY)	Budget	Expenditure
Description:	FROM: 23rd St TO: 50	th St				PE	2026	\$531	\$0
Scope:	Facilities for Pedestria	ns and Bicycles				RW	2028	\$238	\$0
					_	CN	2029	\$3,914	\$0
					-	Total		\$4,683	\$0
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharin	g								
State	\$0	\$0	\$0	\$500	\$561		\$0	\$0	\$1,061
Local	\$0	\$0	\$0	\$500	\$561		\$0	\$0	\$1,061
TOTAL	\$0	\$0	\$0	\$1,000	\$1,123	·	\$0	\$0	\$2,123

<b>ROUTE</b> : 1032		F	PROJECT NAM	E (NEW)		PROGRAM	/SYSTE	EM	MPO A	rea
UPC: 12110	)5	WASHINGTON	I AVE & 25TH F	PED IMPROVE	MENTS	Enhanc	ement		Hampton F	Roads
Jurisdiction:	Newport	News						Start (CY)	Budget	Expenditure
Description:	FROM: 2	28th St at Washi	ngton St TO: 2	5th St from We	st Ave to Huntin	ngton -	PE	2023	\$118	\$0
-	Ave						RW	2026	\$25	\$0
Scope:	Facilities	for Pedestrians	and Bicycles				CN	2026	\$2,095	\$0
						-	Total		\$2,238	\$0
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized Stat	e and Fede	eral								
MPO TAP		\$0	\$1,000	\$0	\$0	\$0		\$0	\$0	\$1,000
Other Funds										
Other		\$988	\$250	\$0	\$0	\$0		\$0	\$0	\$1,238
TOTAL		\$988	\$1,250	\$0	\$0	\$0		\$0	\$0	\$2,238

ROUTE:	1108		PROJECT NA	ME (NEW)		PROGRAM	I/SYS	ГЕМ	MPO A	rea
UPC:	121634		IESAPEAKE LAN EPLACEMENT (		E RD	Secon	ndary		Hampton F	Roads
Jurisdicti	ion:	Chesapeake						Start (CY)	Budget	Expenditure
Descripti	on:	FROM: Over Pocaty	Creek TO: Over	Pocaty Creek			PE	2023	\$275	\$0
Scope:		Bridge Replacement	ridge Replacement w/o Added Capacity					2025	\$50	\$0
							CN	2026	\$1,675	\$0
						·	Total		\$2,000	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal								
Federal		\$0	\$2,000	\$0	\$0	\$0		\$0	\$0	\$2,000

ROUTE:	1150		P	ROJECT NAM	IE (NEW)		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	120913		VIRGINIA BEAG	CH BLVD & ME IMPROVEM		SIGNAL	Urk	oan		Hampton F	Roads
Jurisdict	tion:	Norfolk							Start (CY)	Budget	Expenditure
Descript	ion:	FROM:	45' west of Merri	mac Avenue To	D: 45' east of M	lerrimac Avenue		PE	2027	\$380	\$0
Scope:		Traffic M	/lanagement/Eng	ineering				RW	2029	\$25	\$0
								CN	2030	\$1,117	\$0
								Total		\$1,523	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$300	\$302		\$0	\$0	\$602
Local			\$0	\$0	\$0	\$300	\$302		\$0	\$0	\$602
TOTAL			\$0	\$0	\$0	\$600	\$605		\$0	\$0	\$1,205

<b>ROUTE</b> : 1545			PROJECT N	IAME		PROGRAM	1/SYS1	EM	MPO A	rea
<b>UPC</b> : 11712	8		Villa Way Sid	ewalk		Urb	an		Hampton F	Roads
Street Name:	Villa Way							Start (CY)	Budget	Expenditure
Jurisdiction:	York County					·	PE	2025	\$122	\$0
Description:	FROM: Yorktov	n Road (	Route 706) TO	: .06 mile north	of McDonald C	ircle	RW	2027	\$104	\$0
	(Route 1459) (0	).5000 MI	)				CN	2028	\$224	\$0
Scope:	Facilities for Pe	destrians	and Bicycles			•	Total		\$450	\$0
Service Area / F	und Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharin	g									
State		\$61	\$64	\$100	\$0	\$0		\$0	\$0	\$225
Local		\$61	\$64	\$100	\$0	\$0		\$0	\$0	\$225
TOTAL		\$122	\$128	\$200	\$0	\$0		\$0	\$0	\$450

ROUTE:	7006			PROJECT N	AME		PROGRAM	/SYST	EM	MPO Ar	ea
UPC:	109801		#HB2.FY17	Peninsula Regio Enhanceme		Ride	Tran	sit		Hampton F	Roads
Jurisdict	ion:	Newport Ne	ws				_		Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Ham	npton Transit	Facility TO: Ne	wport News Tr	ansit Facility	_	PE	2017	\$0	\$0
Scope:		Transit						RW		\$0	\$0
								CN	2020	\$4,662	\$1,480
							-	Total		\$4,662	\$1,480
Service A	Area / Fu	ınd F	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total
High Prio	rity Proje	ects									
State			\$3,500	\$0	\$0	\$0	\$0		\$0	\$0	\$3,500
Other Fur	nds										
Other			\$1,162	\$0	\$0	\$0	\$0		\$0	\$0	\$1,162
TOTAL			\$4,662	\$0	\$0	\$0	\$0		\$0	\$0	\$4,662

ROUTE:	7081			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	111018	#SMAR	T18 - IRON	NBOUND RO PHASE	AD IMPROVEN 2	IENTS -	Urb	an		Hampton F	Roads
Street Na	ame:	Ironbound Rd (U	R-7081)						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Williamsburg						PE	2021	\$310	\$2
Descripti	ion:	FROM: Treyburn	Rd. TO:	Richmond Ro	d. (0.5000 MI)			RW	2024	\$469	\$0
Scope:		Reconstruction v	v/ Added C	apacity				CN	2025	\$1,144	\$0
								Total		\$1,923	\$2
Service A	Area / Fu	ınd Previ	ious	FY2023	FY2024	FY2025	FY2026	- 1	FY2027	FY2028	Total
District G	rant Prog	gram									
State		9	310	\$1,613	\$0	\$0	\$0		\$0	\$0	\$1,923

ROUTE:	7081			PROJECT I	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	111020	#SMAF	RT18 - IR(	ONBOUND RO PHASE	OAD IMPROVEN 3	MENTS -	Urba	an		Hampton F	Roads
Street Na	ame:	Ironbound Rd (	UR-7081)				_		Start (CY)	Budget	Expenditure
Jurisdict	ion:	Williamsburg					_	PE	2021	\$452	\$1
Descripti	ion:	FROM: Treybu	rn Drive T	O: DePue Driv	re (1.0000 MI)			RW	2022	\$1,117	\$0
Scope:		Reconstruction	w/ Added	Capacity			_	CN	2023	\$1,744	\$0
							-	Total		\$3,312	\$1
Service A	Area / Fι	ind Pre	vious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$452	\$0	\$1,117	\$1,744	\$0		\$0	\$0	\$3,312

ROUTE:	8540			PROJECT N	IAME		PROGRAM	/SYSTE	M	MPO A	rea
UPC:	119214		#SMART22	GREENWOOD	PARK & RIDE	LOT	Oth	er		Hampton F	Roads
Street Na	me:	Greenwoo	od Drive						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Portsmout	th				_	PE	2025	\$555	\$0
Descripti	ion:	FROM: At	4690 Greenwo	ood Drive TO: A	At 4690 Greenw	ood Drive		RW			
Scope:		Other					_	CN	2028	\$5,852	\$0
							-	Total		\$6,408	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Prog	gram									
State			\$0	\$0	\$0	\$0	\$3,408	9	\$3,000	\$0	\$6,408

<b>ROUTE</b> : 8575		PROJECT I	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11713	8 St. Paul	s Roadway Impre	ovements (Phas	se I)	Urbar	ı	Hampton F	Roads
Street Name:	Church Street				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				P	E 2021	\$959	\$20
Description:	FROM: Brambleton Av	enue TO: St. Pa	aul's Boulevard (	0.4020 MI)	R	W		
Scope:	Reconstruction w/ Add	ed Capacity			С	<b>N</b> 2021	\$15,327	\$1
					To	otal	\$16,286	\$21
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	g							
State	\$500	\$2,416	\$1,853	\$0	\$0	\$0	\$0	\$4,769
Local	\$500	\$2,416	\$1,853	\$0	\$0	\$0	\$0	\$4,769
Other Funds								
Other	\$6,748	\$0	\$0	\$0	\$0	\$0	\$0	\$6,748
TOTAL	\$7,748	\$4,833	\$3,705	\$0	\$0	\$0	\$0	\$16,286

<b>ROUTE</b> : 8663		PROJECT I	NAME		PROGRAM/	SYSTE	EM	MPO Area		
UPC: 117129	9	lohnstown Road	l Widening		Urba	an		Hampton Roads		
Street Name:	Johnstown Road				_		Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake				Ī	PE	2022	\$2,040	\$0	
Description:	FROM: Benefit Rd. TO:	Elaine St. (3.02	200 MI)		F	RW	2024	\$3,570	\$0	
Scope:	Reconstruction w/o Add	ded Capacity			(	CN	2025	\$16,890	\$0	
					ī	Γotal		\$22,500	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue Sharing	]									
State	\$1,402	\$2,000	\$5,077	\$750	\$771		\$0	\$0	\$10,000	
Local	\$1,402	\$2,000	\$5,077	\$750	\$771		\$0	\$0	\$10,000	
TOTAL	\$2,804	\$4,000	\$10,153	\$1,500	\$1,543		\$0	\$0	\$20,000	

ROUTE: 8	3761			PROJECT N	AME		PROGRAM	/I/SYST	EM	MPO Area		
UPC: 1	119211		#SMART22 F	PORTSMOUTH	TRANSIT STA	TION	Otl	ner		Hampton Roads		
Street Nan	ne:	Court Stre	et						Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Portsmou	th					PE	2025	\$328	\$0	
Descriptio		FROM: At		Bart and Court	Streets TO: At	Intersection of	Bart	RW				
		and Count	Sireeis					CN	2028	\$3,744	\$0	
Scope:		Transit						Total		\$4,073	\$0	
Service Ar	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Gra	ant Prog	gram										
State			\$0	\$0	\$0	\$0	\$2,073		\$2,000	\$0	\$4,073	

DOUTE 0004		DDG IEGT NAM	(1-1-1-1)		2222244	/O\/OT		1400 4		
<b>ROUTE</b> : 9031		PROJECT NAM	IE (NEW)		PROGRAM	SYSI	EM	MPO A	rea	
UPC: 121089	9 NETTLES	DR PEDESTRIA	N IMPROVEM	ENTS	Urb	an		Hampton Roads		
Jurisdiction:	Newport News						Start (CY)	Budget	Expenditure	
Description:	FROM: Menchville TO	: Oyster Point Rd				PE	2026	\$308	\$0	
Scope:	Facilities for Pedestria	ns and Bicycles				RW	2028	\$122	\$0	
					_	CN	2029	\$1,323	\$0	
					-	Total		\$1,753	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total	
Revenue Sharing	3									
State	\$0	\$0	\$0	\$100	\$297		\$0	\$0	\$397	
Local	\$0	\$0	\$0	\$100	\$297		\$0	\$0	\$397	
TOTAL	\$0	\$0	\$0	\$200	\$593		\$0	\$0	\$793	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO	Area	
UPC: T247	78	HREL Toll Inte	egration - Syste	ms Integrator -	HRTAC	Intersta	e	Hampton Roads		
Street Name:	164									
Jurisdiction:	Multi-ju	risdictional: Ham	pton Roads MP	0						
Description:										
Scope:	Other									
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Other Funds										
HRTAC		\$13,000	\$10,873	\$10,000	\$5,283	\$0	\$0	\$0	\$39,15	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T21763 HAMPTON DGP DEALLOCATION BALANCE ENTRY Other NonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
State	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$578
TOTAL	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$736

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T15986 #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - Other NonMPO

HAMPTON

sdiction: Hampton Roads District-wide

Jurisdiction: Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$42,694	\$42,694
State	\$0	\$0	\$3,936	\$12,665	\$18,890	\$21,107	\$14,848	\$71,446
TOTAL	\$0	\$0	\$3,936	\$12,665	\$18,890	\$21,107	\$57,542	\$114,139

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:T13919#SGR Hampton Roads-VDOT SGR Bridge-Balance EntryOtherNonMPO

Jurisdiction: Hampton Roads District-wide

Description: FROM: various TO: various

Scope: Other

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total State of Good Repair State \$483 \$0 \$0 \$0 \$0 \$0 \$1.469 \$1,952

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T13509 #SGR Hampton Roads-VDOT SGR Paving-Balance Entry Other NonMPO

Jurisdiction: Hampton Roads District-wide

Description: FROM: Various TO: Various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
State	\$957	\$4,334	\$7,915	\$8,596	\$8,528	\$8,405	\$8,416	\$47,151

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:T9588#SGR Hampton Roads-Local SGR Bridge-Balance EntryOtherNonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$0	\$0	\$988	\$0	\$8,000	\$8,000	\$15,000	\$31,988
State	\$11,284	\$5,428	\$3,335	\$4,692	\$9,056	\$5,436	\$1,832	\$41,064
TOTAL	\$11,284	\$5,428	\$4,323	\$4,692	\$17,056	\$13,436	\$16,832	\$73,052

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T9587 #SGR Hampton Roads-Local SGR Paving-Balance Entry Other NonMPO

Jurisdiction: Hampton Roads District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
State	\$0	\$15,768	\$18,265	\$19,837	\$19,680	\$19,396	\$4,421	\$97,369
TOTAL	\$0	\$15,768	\$18,265	\$19,837	\$19,680	\$19,396	\$19,421	\$112,369

ROUTE:	9999			PROJECT NA	ME		PROGRAM	//SYST	EM	MPO Area		
UPC:	T9093		Regional F	xed Guideway	Studies & ROV	/	Tra	nsit		Hampton Roads		
Jurisdict	ion:	HRT - DRPT							Start (CY)	Budget	Expenditure	
Descripti	ion:							PE	2010	\$30,913	\$0	
Scope:		Transit						RW				
								CN	<u> </u>			
								Total		\$30,913	\$0	
Service A	Area / Fu	und Pr	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialize	ed State	and Federal										
MPO R	STP	\$	25,631	\$6,000	\$0	\$0	\$0		\$0	\$0	\$31,631	

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC: 4483	#UD0 I	FY17 ATKINSON		-0	Urba			
		- TIT ATKINSON	DLVD - 4 LANE	3	Urba		Hampton F	
Street Name:	ATKINSON BLVD.				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				ı	PE 1987	\$5,693	\$5,693
Description:	FROM: WARWICK BO		JTE 60) TO: JE	FFERSON AVE	NUE I	<b>RW</b> 2016	\$1,389	\$695
	(ROUTE 143) (1.2000	MI)			(	CN 2017	\$60,537	\$56,232
Scope:	New Construction Roa	adway			ī	Total .	\$67,619	\$62,619
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	ogram							
Federal	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$506
State	\$7,195	\$0	\$0	\$0	\$0	\$0	\$0	\$7,195
Specialized State	e and Federal							
Match	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
MPO RSTP	\$49,762	\$0	\$0	\$0	\$0	\$0	\$0	\$49,762
Local	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Legacy CN Form	nula							
Federal	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
Match	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
Revenue Sharing	g							
State	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750
Local	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750
TOTAL	\$68,384	\$0	\$0	\$0	\$0	\$0	\$0	\$68,384

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	//SYST	ЕМ	MPO A	rea
<b>UPC</b> : 15828	3		Elbow Road Pl	hase 2B		Urb	an		Hampton F	Roads
REPORT NOTE	: Balance	e to be provided	by locality							
Street Name:	ELBOW	ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia	Beach					PE	1996	\$7,903	\$3,743
Description:	FROM:	Margaret Drive/N	leadow Crest V	Vay TO: Chesa	peake City Line		RW	2006	\$5,500	\$1,610
	(1.2000	MI)					CN	2023	\$37,880	\$0
Scope:	New Co	nstruction Roady	vay			•	Total		\$51,283	\$5,352
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized Stat	e and Fed	leral								
Federal		\$592	\$0	\$0	\$0	\$0		\$0	\$0	\$592
Match		\$455	\$0	\$0	\$0	\$0		\$0	\$0	\$455
MPO RSTP		\$14,492	\$0	\$0	\$0	\$0		\$0	\$0	\$14,492
Legacy CN Forr	nula									
Federal		\$3,052	\$0	\$0	\$0	\$0		\$0	\$0	\$3,052
Revenue Sharin	g									
State		\$2,719	\$1,000	\$5,281	\$0	\$0		\$0	\$0	\$9,000
Local		\$2,719	\$1,000	\$5,281	\$0	\$0		\$0	\$0	\$9,000
Other Funds										
Other		\$12,734	\$0	\$0	\$0	\$0		\$0	\$0	\$12,734
TOTAL		\$36,763	\$2,000	\$10,562	\$0	\$0		\$0	\$0	\$49,325

ROUTE: 9	9999		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 1	15829	#HB2.F	Y17 INDIAN RIV	ER ROAD Ph 7	7A	Urbar	1	Hampton F	Roads
REPORT N	NOTE:	Balance to be address	sed at CN adver	tisement					
Street Nan	ne:	INDIAN RIVER ROAD				_	Start (CY)	Budget	Expenditure
Jurisdictio	on:	Virginia Beach				P	E 1996	\$5,172	\$4,130
Descriptio	n:	FROM: LYNNHAVEN F	PARKWAY TO: E	LBOW ROAD	(2.2000 KM)	R	<b>W</b> 2006	\$12,550	\$2,944
Scope:		Reconstruction w/ Adde	ed Capacity			C	N 2023	\$36,743	\$0
						To	otal	\$54,465	\$7,074
Service Ar	rea / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priorit	ty Proje	ects							
GARVEE	Ξ	\$3,098	\$0	\$0	\$0	\$0	\$0	\$0	\$3,098
District Gra	ant Prog	gram							
GARVEE		\$16,902	\$0	\$0	\$0	\$0	\$0	\$0	\$16,902
Legacy CN	l Formu	ıla							
Federal		\$3,275	\$0	\$0	\$0	\$0	\$0	\$0	\$3,275
State		\$1,824	\$0	\$0	\$0	\$0	\$0	\$0	\$1,824
Other Fund	ds								
Other		\$31,004	\$0	\$0	\$0	\$0	\$0	\$0	\$31,004
TOTAL	, and the second	\$56,103	\$0	\$0	\$0	\$0	\$0	\$0	\$56,103

ROUTE:	9999		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea	
UPC:	59766	CONSTRUCT	PEDESTRIAN/B MADDOX B		ALONG	Enhancen	nent	NonMPO		
							Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Chincoteague				PE	2002	\$389	\$352	
Descript	ion:					RV	<b>V</b> 2002	\$204	\$204	
Scope:		Landscaping/Beautifica	tion			CI	2003	\$1,955	\$1,322	
						То	tal	\$2,547	\$1,878	
Service /	Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specializ	ed State	and Federal								
Federa	ıl	\$1,763	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763	
Local		\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
Legacy C	N Form	ula								
State		\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35	
Other Fu	nds									
Other		\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260	
TOTAL		\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064	

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 99571
 Project Prescoping - Hampton
 Other
 NonMPO

Street Name: Various

Jurisdiction: Hampton Roads District-wide

Description: FROM: Various TO: Various

Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning								
State	\$29,802	\$2,279	\$0	\$0	\$0	\$0	\$0	\$32,082

06/21/2022

<b>ROUTE</b> : 9999		PROJEC	T NAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC: 10300	5 C	enterville Turnpike	Widening Phase	2	Urk	oan		Hampton F	Roads
REPORT NOTE:	Balance to be ad	dressed at CN ad	lvertisement						
Street Name:	Centerville Turnpik	e					Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach					PE	2013	\$2,781	\$925
Description:	FROM: Kempsville	Road TO: Indian	River Road (1.83	800 MI)		RW	2015	\$11,178	\$670
Scope:	Reconstruction w/	Added Capacity				CN	2024	\$28,948	\$0
						Total		\$42,907	\$1,595
Service Area / F	und Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized State	e and Federal								
Federal	\$1,4	22 \$0	\$0	\$0	\$0		\$0	\$0	\$1,422
MPO RSTP	\$12,9	90 \$0	\$0	\$0	\$0		\$0	\$0	\$12,990
Legacy CN Form	iula								
State	\$2,0	00 \$0	\$0	\$0	\$0		\$0	\$0	\$2,000
Revenue Sharing	9								
State	\$2,2	49 \$2,000	\$5,751	\$0	\$0		\$0	\$0	\$10,000
Local	\$2,2	49 \$2,000	\$5,751	\$0	\$0		\$0	\$0	\$10,000
Other Funds									
Other	\$8,4	43 \$0	\$0	\$0	\$0		\$0	\$0	\$8,443
TOTAL	\$29,3	53 \$4,000	\$11,502	\$0	\$0		\$0	\$0	\$44,855

ROUTE:	aaaa			PROJECT N	IAME		PROGRAM	//SVST	EM	MPO A	.03
NOO1L.	5555			INCOLOTIN	IAIVIL		TROOKA	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		IIII O AI	ca
UPC:	103928		Green	Operator Truck	Replacement		Oth	ner		Hampton Roads	
Street Na	ame:	N/A							Start (CY)	Budget	Expenditure
Jurisdict	tion:	Hampton Roa	ds District-	-wide				PE	2014	\$5,042	\$3,171
Descript	ion:	FROM: N/A T	O: N/A					RW			
Scope:		Environmenta	l Only				CN				
								Total		\$5,042	\$3,171
Service A	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specializ	ed State	and Federal									
MPO C	CMAQ		\$5,042	\$0	\$0	\$0	\$0		\$1,000	\$1,000	\$7,042

ROUTE: 99	999		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 10	)4359	Rte 58/Manning	g Bridge Rd Inte	ersection Impro	vements	Urbar	n	Hampton F	Roads
Street Name	e: Man	ning Bridge Road					Start (CY)	Budget	Expenditure
Jurisdiction	n: Suffe	olk				P	<b>E</b> 2013	\$450	\$178
Description	: FRC	M: Manning Bridge	Road TO: Rout	e 58		R	<b>W</b> 2015	\$1,025	\$547
Scope:	New	Construction Roady	way			<u>c</u>	N 2020	\$6,663	\$618
						To	otal	\$8,138	\$1,344
Service Are	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sh	aring								
State		\$1,857	\$1,936	\$255	\$0	\$0	\$0	\$0	\$4,048
Local		\$1,857	\$1,936	\$255	\$0	\$0	\$0	\$0	\$4,048
Other Funds	5								
Other		\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL		\$3,755	\$3,873	\$510	\$0	\$0	\$0	\$0	\$8,138

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea	
<b>UPC:</b> 10562	3	Rosemont I	Road		Urban		Hampton Roads		
Street Name:	Rosemont Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Virginia Beach				PE	2014	\$1,315	\$451	
Description:	FROM: Lynnhaven Park	way TO: Dam N	Neck Road (1.50	000 MI)	R\	<b>V</b> 2016	\$3,250	\$30	
Scope:	Reconstruction w/ Adde	d Capacity			CI	N 2024	\$13,976	\$0	
					То	tal	\$18,541	\$481	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharing	g								
State	\$904	\$2,597	\$5,500	\$0	\$0	\$0	\$0	\$9,000	
Local	\$904	\$2,597	\$5,500	\$0	\$0	\$0	\$0	\$9,000	
Other Funds									
Other	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$541	
TOTAL	\$2,348	\$5,194	\$10,999	\$0	\$0	\$0	\$0	\$18,541	

BOUTE: 0000		DDO IECT I	NA BAT		DDOODAA	NCVC1		MDO A		
<b>ROUTE</b> : 9999		PROJECT I	NAIVIE		PROGRAM	11/51/51	I E IVI	MPO A	rea	
<b>UPC</b> : 10562	5 C	ampbell Road Re	econstruction		Urk	an		Hampton Roads		
Street Name:	Campbell Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Newport News					PE	2015	\$802	\$401	
Description:	FROM: Warwick Boul	evard TO: Bland I	Boulevard (0.50	00 MI)		RW	2018	\$1,500	\$67	
Scope:	Reconstruction w/o Ad	ded Capacity				CN	2019	\$6,493	\$2,420	
		econstruction w/o Added Capacity						\$8,795	\$2,888	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharin	g									
State	\$2,485	\$2,015	\$0	\$0	\$0		\$0	\$0	\$4,500	
Local	\$2,485	\$2,015	\$0	\$0	\$0		\$0	\$0	\$4,500	
TOTAL	\$4,969	\$4,031	\$0	\$0	\$0		\$0	\$0	\$9,000	

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 10705	8 NEWPORT N	EWS CITYWIDE : UPGRAD		ING AND	Urban		Hampton F	Roads
Street Name:	Citywide					Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				PE	2022	\$280	\$0
Description:	FROM: Citywide TO: 0	Citywide			RV	v		
Scope:	Safety				CN	<b>l</b> 2024	\$1,088	\$0
					То	tal	\$1,368	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Proj	jects							
ITTF	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
Specialized State	e and Federal							
MPO CMAQ	\$1,323	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323
Other Funds								
Other	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134
TOTAL	\$1,677	\$0	\$0	\$0	\$0	\$0	\$0	\$1,677

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYST	ГЕМ	MPO Ar	ea	
<b>UPC</b> : 107267	Pruden Blvd/P	rudence Road Ir	ntersection Impro	ovements	Urba	an		Hampton Roads		
Street Name:	Pruden Boulevard				_		Start (CY)	Budget	Expenditure	
Jurisdiction:	Suffolk				Ī	PE	2018	\$280	\$144	
Description:	FROM: Prudence Road	d TO: Pruden Bo	oulevard (0.1200	MI)		RW	2020	\$1,600	\$51	
Scope:	Reconstruction w/ Add	ed Capacity			_	CN	2022	\$2,887	\$0	
					•	Total		\$4,767	\$195	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing										
State	\$1,542	\$842	\$0	\$0	\$0		\$0	\$0	\$2,384	
Local	\$1,542	\$842	\$0	\$0	\$0		\$0	\$0	\$2,384	
TOTAL	\$3,083	\$1,684	\$0	\$0	\$0		\$0	\$0	\$4,767	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	//SYST	TEM	MPO Area	
<b>UPC</b> : 10872	22		Hogan Drive	Ph 2		Urb	an		Hampton Roads	
Street Name:	Hogan D	rive						Start (CY)	Budget	Expenditure
Jurisdiction:	Newport	News					PE	2017	\$1,822	\$622
Description:	FROM: J	lefferson Avenue	TO: Canon Bo	oulevard (1.000	0 MI)		RW	2020	\$0	\$0
Scope:	New Cor	nstruction Roadv	vay				CN	2020	\$9,910	\$2,188
							Total		\$11,732	\$2,811
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharir	ng									
State		\$1,150	\$2,500	\$2,216	\$0	\$0		\$0	\$0	\$5,866
Local		\$1,150	\$2,500	\$2,216	\$0	\$0		\$0	\$0	\$5,866
TOTAL		\$2,300	\$5,000	\$4,432	\$0	\$0		\$0	\$0	\$11,732

ROUTE:	9999		PROJEC	TNAME		PROGRAM	/I/SYST	ГЕМ	MPO A	rea	
UPC:	108723		Habersham Are	a Improvements		Urk	oan		Hampton Roads		
Street Na	me:	Jefferson Avenue						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Newport News					PE	2016	\$216	\$207	
Descripti	ion:	FROM: Brick Kiln E	oulevard TO: Bo	ykin Lane (0.660	00 MI)		RW	2018	\$98	\$16	
Scope:		Reconstruction w/o	Added Capacity				CN	2022	\$2,371	\$0	
							Total		\$2,685	\$223	
Service A	Area / Fu	ınd Previou	ıs FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total	
Revenue	Sharing										
State		\$91	8 \$582	\$0	\$0	\$0		\$0	\$0	\$1,500	
Local		\$91	8 \$582	\$0	\$0	\$0		\$0	\$0	\$1,500	
TOTAL		\$1,83	37 \$1,163	\$0	\$0	\$0		\$0	\$0	\$3,000	

										( )	in theatanas,
ROUTE:	9999			PROJECT N	AME		PROGRAM	I/SYS1	ГЕМ	MPO A	ea
UPC:	108731		#HB2.FY17 C	oliseum Drive E	xtension - Seg	ment A	Urb	an		Hampton F	Roads
Street Na	ame:	Coliseum	Drive						Start (CY)	Budget	Expenditure
Jurisdic	tion:	Hampton						PE	2016	\$579	\$579
Descript	ion:	FROM: Ha	ampton Road C	Center Parkway	TO: Butler Fari	m Road (0.290	0 MI)	RW	2019	\$610	\$603
Scope:		New Cons	truction Roadv	vay				CN	2020	\$3,537	\$2,072
							•	Total		\$4,726	\$3,254
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	Frant Pro	gram									
State			\$2,062	\$0	\$0	\$0	\$0		\$0	\$0	\$2,062
Revenue	Sharing										
State			\$1,315	\$0	\$0	\$0	\$0		\$0	\$0	\$1,315
Local			\$1,315	\$0	\$0	\$0	\$0		\$0	\$0	\$1,315
Other Fu	ınds										
Other			\$34	\$0	\$0	\$0	\$0		\$0	\$0	\$34
TOTAL			\$4,726	\$0	\$0	\$0	\$0		\$0	\$0	\$4,726

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
<b>UPC:</b> 10898	32	Suffolk T	ransportation C	Operation Cente	er	Urb	an		Hampton F	Roads
Jurisdiction:	Suffolk							Start (CY)	Budget	Expenditure
Description:	FROM: (	Carolina Road To	O: Carolina Rd				PE	2022	\$70	\$0
Scope:	Other						RW			
							CN	2023	\$2,027	\$0
						•	Total		\$2,097	\$0
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized Stat	te and Fed	eral								
MPO CMAQ		\$1,258	\$750	\$0	\$0	\$0		\$0	\$0	\$2,008
Other Funds										
Other		\$89	\$0	\$0	\$0	\$0		\$0	\$0	\$89
TOTAL		\$1,347	\$750	\$0	\$0	\$0	•	\$0	\$0	\$2,097

ROUTE:	9999		PROJECT	Γ NAME		PROGRAM	/SYST	EM	MPO A	rea	
UPC:	108983	SUFFOLK CITY	WIDE SIGNAL INSTALL		EQUIPMENT	Urb	an		Hampton I	Roads	
Jurisdict	ion:	Suffolk						Start (CY)	Budget	Expendi	iture
Descript	ion:	FROM: Citywide TO:	Various Location	ns			PE	2022	\$300		\$0
Scope:		Traffic Management/E	Engineering				RW				
						_	CN	2024	\$427		\$0
						-	Total		\$727		\$0
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialize	ed State	and Federal									
MPO C	MAQ	\$425	\$230	\$0	\$0	\$0		\$0	\$0		\$655
Other Fu	nds										
Other		\$71	\$0	\$0	\$0	\$0		\$0	\$0		\$71
TOTAL		\$497	\$230	\$0	\$0	\$0		\$0	\$0		\$727

ROUTE: 999	99		PROJECT N	IAME		PROGRAM	I/SYST	ГЕМ	MPO Ar	rea
<b>UPC</b> : 108	8984	#SGR18LB - S	peights Spillwa	y Bridge Repla	cement	Urb	an		Hampton F	Roads
REPORT NO	TE: Locally	administered.								
Street Name	: Turlingto	on Road						Start (CY)	Budget	Expenditure
Jurisdiction	: Suffolk						PE	2019	\$275	\$3
Description:	FROM:	Turlington Road	TO: Turlington	Road (0.1000 N	11)		RW	2022	\$5	\$0
Scope:	Bridge F	Replacement w/o	Added Capacit	ty			CN	2023	\$1,848	\$0
							Total	-	\$2,128	\$3
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good	d Repair									
State		\$778	\$0	\$0	\$0	\$0		\$0	\$0	\$778
Specialized S	State and Fed	leral								
MPO RSTE	)	\$1,191	\$159	\$0	\$0	\$0		\$0	\$0	\$1,350
TOTAL		\$1,969	\$159	\$0	\$0	\$0		\$0	\$0	\$2,128

DOUTE:	0000			DDO IECT N	ANAT		DDOCDAM	CVCT	- N.4	MDO A	
ROUTE:	9999			PROJECT N	AWE		PROGRAM	/5151	EIVI	MPO Ar	ea
UPC:	109303		#HB2.FY17 No	orfollk Traffic Co Upgrade	,	latform	Urba	an		Hampton F	Roads
Street Na	ame:	Citywide							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Norfolk					Ī	PE	2017	\$138	\$138
Descript	ion:	FROM: C	itywide TO: City	/wide			ļ	RW			
Scope:		Traffic Ma	anagement/Eng	ineering			<u> </u>	CN	2018	\$2,829	\$2,145
							7	Total		\$2,967	\$2,283
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Pro	gram									
State			\$2,967	\$0	\$0	\$0	\$0		\$0	\$0	\$2,967

<b>ROUTE</b> : 999	9		PROJECT N	IAME		PROGRAM	//SYS1	ГЕМ	MPO Ar	ea
<b>UPC:</b> 109	304	#HB2.FY17 L	ittle Back River	Road Reconsti	ruction	Urb	oan		Hampton F	Roads
Street Name:	Little Back	River Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton						PE	2019	\$1,675	\$714
Description:	FROM: N.	. King Street To	D: Valirey Drive	(0.8500 MI)			RW	2021	\$1,435	\$0
Scope:	Reconstru	uction w/o Adde	ed Capacity				CN	2023	\$6,160	\$0
							Total		\$9,270	\$714
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant I	Program									
Federal		\$1,550	\$0	\$0	\$0	\$0		\$0	\$0	\$1,550
State		\$910	\$4,163	\$2,647	\$0	\$0		\$0	\$0	\$7,720
TOTAL		\$2,460	\$4,163	\$2,647	\$0	\$0		\$0	\$0	\$9,270

\$15,660

Federal

\$6,417

\$1,199

FY23 FINAL (\$ in thousands)

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYSTEM	MP	O Area
<b>UPC:</b> 10938	1 #HB2.F\	Y17 Centerville	Turnpike - Phase	e III	Urba	an	Hampt	ton Roads
Street Name:	Centerville Turnpike					Sta	rt (CY) Budget	Expenditure
Jurisdiction:	Virginia Beach				_	<b>PE</b> 2	016 \$2,	107 \$523
Description:	FROM: .43 Mile South	of Lynnhaven P	arkway TO: .75	Mile North of		<b>RW</b> 2	023 \$8,	150 \$0
	Lynnhaven Parkway (1	.1500 MI)			_	<b>CN</b> 2	026 \$27,	790 \$0
Scope:	Reconstruction w/ Adde	ed Capacity			-	Total	\$38,0	047 \$523
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY20:	27 FY2028	Total
District Grant Pro	ogram							
Federal	\$1,710	\$0	\$0	\$0	\$0	;	\$0 \$0	\$1,710
State	\$4,290	\$0	\$0	\$0	\$0	;	\$0 \$0	\$4,290
Earmarks								
Federal	\$0	\$6,000	\$0	\$0	\$0	:	\$0 \$0	\$6,000
Other Funds								
Other	\$11,921	\$13,598	\$527	\$0	\$0	;	\$0 \$0	\$26,047
TOTAL	\$17,921	\$19,598	\$527	\$0	\$0	,	\$0 \$0	\$38,047

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 10957	2	Norfolk BusSl	nelters and Ped	estrian Improve	ements	Urbar	า	Hampton F	Roads
Street Name:	Citywide					_	Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk					P	<b>E</b> 2021	\$75	\$0
Description:	FROM: Va	arious TO: Vari	ous			R	w		
Scope:	Transit					С	N 2023	\$1,217	\$0
						Te	otal	\$1,292	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Feder	ral							
MPO CMAQ		\$800	\$220	\$150	\$0	\$0	\$0	\$0	\$1,170
Other Funds									
Other		\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
TOTAL	•	\$922	\$220	\$150	\$0	\$0	\$0	\$0	\$1,292

ROUTE:	9999		PROJECT NA	ME		PROGRAM/SYS	STEM	MPO Area		
UPC:	110386	SERVICE		DEBT	Urban		Hampton Ro	oads		
Jurisdiction Description Scope:	·	Beach								
Service A	rea / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Debt Servi	ice									

\$1,653

\$1,654

\$1,654

\$1,654

\$1,429

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM	I/SYST	ЕМ	MPO Ar	ea
<b>UPC</b> : 110634	Nansemond Pkwy	/Wilroy Rd Over Railway	•	monwealth	Urb	an		Hampton F	Roads
Jurisdiction:	Suffolk						Start (CY)	Budget	Expenditure
Description:	FROM: South of Nanse	mond Rkwy/Wilr	oy Intersection	TO: North of		PE	2017	\$1,501	\$1,297
	Bridlewood Lane/Nanse	mond Parkway	(0.7200 MI)			RW	2021	\$3,701	\$56
Scope:	New Construction Road	lway				CN	2023	\$22,277	\$0
					-	Total		\$27,479	\$1,353
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialized State	and Federal								
Federal	\$10,062	\$0	\$0	\$0	\$2,079		\$0	\$0	\$12,141
Bond	\$4,023	\$0	\$0	\$0	\$0		\$0	\$0	\$4,023
Revenue Sharing	1								
State	\$651	\$699	\$2,477	\$0	\$0		\$0	\$0	\$3,826
Local	\$651	\$699	\$2,477	\$0	\$0		\$0	\$0	\$3,826
Other Funds									
Other	\$3,662	\$0	\$0	\$0	\$0		\$0	\$0	\$3,662
TOTAL	\$19,049	\$1,398	\$4,953	\$0	\$2,079		\$0	\$0	\$27,479

ROUTE:	9999			PROJECT N	AME		PROGRAM	I/SYSTE	EM	MPO Area		
UPC:	110757		Portsmouth	n Citywide Signa	al Timing - Phas	se 1	Urb	an		Hampton Roads		
Street Na	ame:	Citywide							Start (CY)	Budget	Expenditu	ure
Jurisdict	tion:	Portsmouth					•	PE	2023	\$120		\$0
Descript	ion:	FROM: Variou	us TO: Vari	ous				RW				
Scope:		Traffic Manag	ement/Eng	jineering			_	CN				
								Total		\$120		\$0
Service A	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialize	ed State	and Federal										
MPO C	MAQ		\$0	\$120	\$0	\$0	\$0 \$0			\$0	\$	120

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC:</b> 1108	01	Chesap	eake Signal Sy	stem - Phase 4		Urba	n	Hampton I	Roads	
Street Name:	Various						Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesape	ake				F	PE 2023	\$80	\$0	
Description:	FROM: V	arious TO: Vari	ous			F	RW			
Scope:	Traffic Ma	anagement/Eng	ineering				<b>CN</b> 2024	\$420	\$0	
						T	otal	\$500	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized Sta	ate and Fede	ral								
MPO CMAQ		\$0	\$80	\$220	\$200	\$0	\$0	\$0	\$500	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC: 110802	2 Dam Neck Roa	d/Holland Road	Intersection Imp	rovements	Urba	ın	Hampton F	Roads
Street Name:	Dam Neck Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach				F	PE 2023	\$180	\$0
Description:	FROM: Dam Neck TO:	Holland Road			F	<b>RW</b> 2024	\$250	\$0
Scope:	Reconstruction w/ Add	ed Capacity			_(	CN 2025	\$1,760	\$0
					T	otal	\$2,190	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
MPO CMAQ	\$200	\$180	\$1,760	\$0	\$0	\$0	\$0	\$2,140
Other Funds								
Other	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	\$250	\$180	\$1,760	\$0	\$0	\$0	\$0	\$2,190

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11080	03	#SMART	T18 - Cleveland	Street Phase I'	V	Urban		Hampton F	Roads
Street Name:	Clevelan	d Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia E	Beach				PE	2019	\$2,220	\$6
Description:	FROM: V	Vitchduck Road	TO: Independe	ence Boulevard	(1.2000 MI)	RV	<b>V</b> 2023	\$8,733	\$0
Scope:	Reconstr	ruction w/ Added	I Capacity			CN	2026	\$13,394	\$0
						То	tal	\$24,347	\$6
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	rogram								
Federal		\$2,220	\$3,944	\$2,110	\$0	\$0	\$0	\$0	\$8,274
State		\$1,726	\$0	\$0	\$0	\$0	\$0	\$0	\$1,726
Other Funds									
Other		\$11,027	\$1,332	\$1,987	\$0	\$0	\$0	\$0	\$14,347
TOTAL		\$14,974	\$5,276	\$4,097	\$0	\$0	\$0	\$0	\$24,347

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	/SYSTI	EM	MPO A	rea
UPC: 11080	)4	#SMART	18 - Indian Rive	er Road Phase	7B	Urba	an		Hampton F	Roads
Street Name:	Indian Rive	er Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Be	each				Ī	PE	2020	\$860	\$9
Description:	FROM: Lyı	nnhanven Par	kway TO: Elbov	v Road (2.2000	MI)	ı	RW	2022	\$710	\$0
Scope:	Reconstruc	ction w/ Added	d Capacity				CN	2023	\$9,860	\$0
						7	Total		\$11,430	\$9
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$860	\$0	\$0	\$0	\$0		\$0	\$0	\$860
State		\$2,452	\$1,679	\$9	\$0	\$0		\$0	\$0	\$4,140
Other Funds										
Other		\$6,430	\$0	\$0	\$0	\$0		\$0	\$0	\$6,430
TOTAL		\$9,742	\$1,679	\$9	\$0	\$0		\$0	\$0	\$11,430

ROUTE: 999	99		PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 110	0806	#SMART18 - Bu	s Expansion & 3	3 Expansion Bu	s Shelters	Tra	nsit		Hampton F	Roads
Street Name	: Variou	S						Start (CY)	Budget	Expenditure
Jurisdiction:	: York C	ounty					PE	2021	\$27	\$0
Description:		: Route 17/Georg	e Washington H	lighway TO: Me	errimac Trail (1.	0000	RW	2021	\$4	\$0
	MI)						CN	2022	\$303	\$0
Scope:	Transi	İ					Total		\$334	\$0
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority	Projects									
Federal		\$31	\$303	\$0	\$0	\$0		\$0	\$0	\$334

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	I/SYST	TEM	MPO Ar	·ea
<b>UPC:</b> 11100	2 #	SGR18LB	Triple Decker	Bridge - Upper	Level	Urb	an		Hampton F	Roads
Street Name:	Military High	way						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesapeake					·	PE	2020	\$428	\$341
Description:	FROM: Route	e 460 TO: N	IS Railway				RW			
Scope:	Bridge Rehal	b w/o Added	d Capacity			_	CN	2022	\$5,556	\$0
							Total		\$5,984	\$341
Service Area / I	und P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good R	epair									
State		\$1,946	\$3,164	\$0	\$0	\$0		\$0	\$0	\$5,110
Other Funds										
Other		\$874	\$0	\$0	\$0	\$0		\$0	\$0	\$874
TOTAL		\$2,820	\$3,164	\$0	\$0	\$0		\$0	\$0	\$5,984

<b>ROUTE:</b> 9999			PROJECT N	IAME		PROGRAM	/SYSTEI	М	MPO A	rea
<b>UPC</b> : 11102	3	Install and up	grade Countdo	wn Pedestrian S	Signals	Urba	an		Hampton F	Roads
Street Name:	Various						;	Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk					Ī	PE	2020	\$286	\$50
Description:	FROM: V	arious TO: Vari	ous				RW			
Scope:	Facilities	for Pedestrians	and Bicycles				CN	2022	\$1,620	\$0
						-	Total		\$1,906	\$50
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total
VA Safety Funds	6									
Federal		\$424	\$80	\$920	\$0	\$0		\$0	\$0	\$1,424
Specialized Stat	e and Fede	ral								
Federal		\$482	\$0	\$0	\$0	\$0		\$0	\$0	\$482
TOTAL		\$906	\$80	\$920	\$0	\$0		\$0	\$0	\$1,906

<b>ROUTE</b> : 9999		PRO	DJECT NAM	E		PROGRAM	//SYST	EM	MPO Ar	ea
UPC: 11103	4	Citywide Flashir	na Yellow Arr	ow Ungrades		Urk	oan		Hampton F	Roads
Street Name:	Various	Oity Mao Tilaoilli	19 1011011 7111	on opgradoo		01.	<b>J</b>	Start (CY)	Budget	Expenditure
							<del></del>	· ,		<u> </u>
Jurisdiction:	Newport News						PE	2019	\$25	\$44
Description:	FROM: Various	TO: Various					RW			
Scope:	Traffic Manage	ment/Engineerir	ng				CN	2022	\$751	\$0
							Total		\$776	\$44
Service Area / F	und Pre	vious FY	2023 I	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety Funds	<b>,</b>									
Federal		\$451	\$300	\$0	\$0	\$0		\$0	\$0	\$751
Specialized State	e and Federal									
Federal		\$25	\$0	\$0	\$0	\$0		\$0	\$0	\$25
TOTAL		\$476	\$300	\$0	\$0	\$0		\$0	\$0	\$776

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	I/SYST	ЕМ	MPO Ar	·ea
UPC: 111065	Rock Landing D	rive @ Omni Bo	ulevard New Tra	affic Signal	Urb	an		Hampton F	Roads
Street Name:	Rock Landing Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				·	PE	2019	\$90	\$109
Description:	FROM: Rock Landing I	Orive @ Omni B	oulevard TO: Ro	ock Landing Dri	ve @	RW	2022	\$180	\$0
	Omni Boulevard					CN	2024	\$825	\$0
Scope:	Traffic Management/Er	ngineering			•	Total		\$1,095	\$109
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety Funds									
Federal	\$180	\$425	\$389	\$0	\$0		\$0	\$0	\$994
Specialized State	and Federal								
Federal	\$90	\$0	\$0	\$0	\$0		\$0	\$0	\$90
TOTAL	\$270	\$425	\$389	\$0	\$0	·	\$0	\$0	\$1,084

ROUTE:	9999			PROJECT N	NAME		PROGRAM/	SYSTEM		MPO Ar	·ea
UPC:	111081	Cit	y of Newport N	ews Citywide S	Signal System P	rogression	Urba	an		Hampton F	Roads
Jurisdict	ion:	Newport N	News					s	tart (CY)	Budget	Expenditure
Descripti	ion:	FROM: V	arious locations	TO: Various lo	ocations		Ī	PE	2022	\$1,250	\$0
Scope:		Safety					F	RW			
							_(	CN			
							ī	Γotal		\$1,250	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2	:027	FY2028	Total
Specialize	ed State	and Feder	ral								
MPO C	MAQ		\$0	\$100	\$450	\$450	\$0		\$0	\$250	\$1,250

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/	/SYSTEM	Λ	MPO Ar	ea
<b>UPC</b> : 1110	83	City of Suffolk	Dowtown Rail	road Warning S	System	Urba	an		Hampton F	Roads
Street Name:	North Ma	in Street					S	Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk					Ī	PE	2024	\$150	\$0
Description:	FROM: N	orth Main Stree		ı	RW					
Scope:	Rail/High	way Crossing		_(	CN	2026	\$500	\$0		
						7	Γotal		\$650	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total
Specialized Sta	ite and Fede	ral								
MPO CMAQ	O CMAQ \$0 \$150 \$500				\$0	\$0		\$0	\$0	\$650

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO A	ea
UPC:	111086		City of Suffo	k Citywide Sigr	nal System Up	grade	Urb	an		Hampton F	Roads
Street Na	ame:	Citywide							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Suffolk					,	PE	2023	\$150	\$0
Descripti	ion:	FROM: Va	rious Location			RW					
Scope:		Safety				CN	2025	\$2,500	\$0		
							•	Total		\$2,650	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federa	al								
мро с	MAQ	\$0 \$46 \$1,900				\$0	\$0		\$0	\$704	\$2,650

ROUTE:	9999			PROJECT NA	ME		PROGRAM	I/SYST	EM	MPO Ar	ea
UPC:	111088	City	y of Suffolk	Dowtown Sign	al System Upo	grade	Urb	an		Hampton F	Roads
Jurisdict	tion:	Suffolk							Start (CY)	Budget	Expenditure
Descript	ion:	FROM: Various	Locations	TO: Citywide			,	PE	2024	\$150	\$0
Scope:		Safety						RW			
								CN	2026	\$1,500	\$0
								Total		\$1,650	\$0
Service /	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specializ	ed State	and Federal									
MPO C	MAQ		\$0	\$53	\$865	\$0	\$0		\$0	\$732	\$1,650

<b>ROUTE:</b> 9999		PRO	OJECT NAM	E	Р	ROGRAN	//SYSTI	EM	MPO Ar	ea
<b>UPC</b> : 111089	9 Crittende	en Road and R	oute 17 Inter	section Realig	nment	Urk	an		Hampton F	Roads
REPORT NOTE:	Balance to be a	ddressed at C	N advertise	ment						
Street Name:	Crittenden Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk						PE	2019	\$797	\$332
Description:	FROM: Crittende	en Road TO: 0	Clubhouse Ro	ad and Bridge	Road (0.1100	0	RW	2021	\$3,441	\$282
•	MI)						CN	2022	\$5,835	\$0
Scope:	Reconstruction v	v/o Added Cap	acity				Total		\$10,072	\$614
Service Area / F	und Previ	ious FY	′ <b>2023</b>	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized State	e and Federal									
MPO CMAQ		\$0	\$373	\$1,500	\$2,038	\$0		\$0	\$0	\$3,911
Revenue Sharing	9									
State	\$1	,895	\$500	\$1,547	\$0	\$0		\$0	\$0	\$3,942
Local	\$1	,895	\$500	\$1,547	\$0	\$0		\$0	\$0	\$3,942
Other Funds										
Other	\$1	,154	\$0	\$0	\$0	\$0		\$0	\$0	\$1,154
TOTAL	\$4	,944 \$	1,373	\$4,594	\$2,038	\$0		\$0	\$0	\$12,949

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC: 111090	)	Jefferson Aven	ue Sidewalk		Urba	n	Hampton F	Roads
Street Name:	Jefferson Avenue					Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News				F	PE 2020	\$95	\$99
Description:	FROM: Industrial Park	Drive TO: Shie	lds Road (0.5000	MI)	F	2021	\$200	\$0
Scope:	Safety				c	<b>N</b> 2023	\$496	\$0
					T	otal	\$791	\$99
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$0	\$200	\$347	\$149	\$0	\$0	\$0	\$696
Specialized State	and Federal							
Federal	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
TOTAL	\$85	\$200	\$347	\$149	\$0	\$0	\$0	\$781

ROUTE: 9	9999		PROJEC	TNAME		PROGRAI	M/SYS1	ГЕМ	MPO Area		
UPC:	111091	#SMART1	8 - Jefferson Ave Impro	e/Yorktown Rd Ir vemnt	ntersection	Url	oan		Hampton F	Roads	
Street Nar	me:	Yorktown Road						Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Newport News					PE	2021	\$395	\$2	
Description	n:	FROM: 0.25 mil sou	uth of Jefferson A	venue TO: 0.25	mi north of Jeffe	rson	RW	2023	\$508	\$0	
		Avenue (0.5000 MI)	)				CN	2024	\$1,557	\$0	
Scope:		Reconstruction w/ A	Added Capacity				Total		\$2,460	\$2	
Service A	rea / Fu	ınd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gra	ant Prog	gram									
Federal		\$39	7 \$1,557	\$0	\$0	\$0		\$0	\$0	\$1,954	
State		\$50	6 \$0	\$0	\$0	\$0		\$0	\$0	\$506	
TOTAL		\$90	3 \$1,557	\$0	\$0	\$0		\$0	\$0	\$2,460	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 111237 JAMES CITY COUNTY TRANSPORTATION MASTER Primary Hampton Roads
PLAN

Street Name: Various Locations Throught the County

Jurisdiction: James City County

**Description:** FROM: VARIOUS TO: VARIOUS

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fede	eral							
MPO RSTP	\$0	\$50	\$450	\$0	\$0	\$0	\$0	\$500

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 112317	7	Elbow Road P	hase 2C		Urban	ı	Hampton F	Roads
Street Name:	Elbow Road				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Beach				Pi	E 2019	\$500	\$65
Description:	FROM: Chesapeake C	ity Line @ Stump	y Lake TO: Sa	lem Road	R	W		
Scope:	New Construction Road	dway			C	N 2025	\$24,334	\$0
					To	otal	\$24,834	\$65
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$3,530	\$0	\$0	\$0	\$0	\$0	\$0	\$3,530
Match	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$407
MPO RSTP	\$13,113	\$7,784	\$0	\$0	\$0	\$0	\$0	\$20,897
TOTAL	\$17,050	\$7,784	\$0	\$0	\$0	\$0	\$0	\$24,834

<b>ROUTE</b> : 9999			PROJECT N	AME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 1123	18		Elbow Road Ph	nase 2D		Urbai	า	Hampton F	Roads
REPORT NOTE	E: Balance to	be addresse	ed at RW autho	rization					
Street Name:	Elbow Road	d/Dam Neck					Start (CY)	Budget	Expenditure
Jurisdiction:	Virginia Bea	ach				P	<b>E</b> 2022	\$1,794	\$0
Description:	FROM: Sale	em Road TO:	Ampitheathre \	Nest Parking A	rea (1.2000 MI)	R	<b>W</b> 2024	\$3,250	\$0
Scope:	New Consti	ruction Roadv	vay			С	N 2025	\$22,230	\$0
						T	otal	\$27,274	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Sta	te and Federa	I							
MPO RSTP		\$0	\$500	\$9,082	\$5,000	\$3,000	\$0	\$0	\$17,582
Revenue Sharii	ng								
State		\$425	\$250	\$77	\$811	\$937	\$0	\$0	\$2,500
Local		\$425	\$250	\$77	\$811	\$937	\$0	\$0	\$2,500
Other Funds									
Other		\$4,692	\$0	\$0	\$0	\$0	\$0	\$0	\$4,692
TOTAL	-	\$5,542	\$1,000	\$9,236	\$6,623	\$4,873	\$0	\$0	\$27,274

ROUTE:	9999			PROJECT N	NAME		PROGRAM	/SYST	ЕМ	MPO A	rea
UPC:	112920		Main Street-Upg.	to Cant.Flashir Interc	0 0	Gates w	Ra	iil		Hampton F	Roads
Street Na	me:	Main St	reet						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Suffolk					•	PE	2023	\$0	\$0
Descripti	on:	FROM:	55 ft S of Prentis	s St TO: At CS	X RR Crossing	#623790E		RW			
Scope:		Rail/Hig	hway Crossing				_	CN	2024	\$629	\$0
							-	Total		\$629	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialize	ed State	and Fed	deral								
Federal			\$170	\$424	\$16	\$0	\$0		\$0	\$0	\$611
Match			\$19	\$0	\$0	\$0	\$0		\$0	\$0	\$19
TOTAL	•		\$189	\$424	\$16	\$0	\$0	•	\$0	\$0	\$629

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 112921	Pritchard	l St - Install Flash	ning Lights and	Gates	Ra	ail		Hampton I	Roads
Street Name:	Pritchard St.						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk					PE	2023	\$0	\$0
Description:	FROM: 162 FT. S of N	Miller Store Rd. T	O: at BCRR Cr	ossing #465213\	/	RW			
Scope:	Rail/Highway Crossin	g				CN	2024	\$260	\$0
						Total		\$260	\$0
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized State	and Federal								
Federal	\$70	\$0	\$182	\$0	\$0		\$0	\$0	\$252
Match	\$8	\$0	\$0	\$0	\$0		\$0	\$0	\$8
TOTAL	\$78	\$0	\$182	\$0	\$0		\$0	\$0	\$260

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	NSYS	TEM	MPO A	rea
<b>UPC</b> : 113125	East Atlantic S	Street Neighborh	nood Improveme	ent Project	Urb	an		Hampton F	Roads
Street Name:	Center Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Emporia					PE	2018	\$171	\$42
Description:	FROM: East Atlantic S	treet - 58 Busine	ess TO: Hicksfo	rd Ave (0.4400	MI)	RW			
Scope:	Facilities for Pedestria	ns and Bicycles				CN	2022	\$630	\$0
						Total		\$802	\$42
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing									
State	\$301	\$100	\$0	\$0	\$0		\$0	\$0	\$401
Local	\$301	\$100	\$0	\$0	\$0		\$0	\$0	\$401
TOTAL	\$602	\$200	\$0	\$0	\$0		\$0	\$0	\$802

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 113193	3 Chesap	eake Boulevard	Reconstruction		Urbar	ı	Hampton F	Roads
Street Name:	Chesapeake Blvd					Start (CY)	Budget	Expenditure
Jurisdiction:	Norfolk				P	<b>E</b> 2020	\$3	\$3
Description:	FROM: Hyde Circle TO	: Green Street (	0.2160 MI)		R	w		
Scope:	Reconstruction w/o Add	ed Capacity			<u>_</u> C	N 2021	\$2,850	\$1
					To	otal	\$2,852	\$4
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	9							
State	\$701	\$724	\$0	\$0	\$0	\$0	\$0	\$1,425
Local	\$701	\$724	\$0	\$0	\$0	\$0	\$0	\$1,425
Other Funds								
Other	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
TOTAL	\$1,405	\$1,447	\$0	\$0	\$0	\$0	\$0	\$2,852

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	SYSTEM	MPO A	rea	
<b>UPC:</b> 11319	9 E	Ibow Road Wide	ening, Phase 2		Urba	an	Hampton Roads		
REPORT NOTE	:								
Street Name:	Elbow Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesapeake				Ī	<b>PE</b> 2018	\$2,000	\$413	
Description:	FROM: .75 m east of	Centerville TO:	City Line			<b>RW</b> 2022	\$8,700	\$0	
Scope:	Reconstruction w/ Add	ded Capacity				CN 2023	\$9,500	\$0	
					_	Γotal	\$20,200	\$413	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharin	g								
State	\$2,465	\$4,035	\$3,500	\$0	\$0	\$0	\$0	\$10,000	
Local	\$2,465	\$4,035	\$3,500	\$0	\$0	\$0	\$0	\$10,000	
Other Funds									
Other	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
TOTAL	\$5,129	\$8,071	\$7,000	\$0	\$0	\$0	\$0	\$20,200	

ROUTE:	9999		PROJECT I	NAME		PROGRAM	I/SYSTEM	MPO A	rea
UPC:	113262	Grove Subd - Shl	der Widening & Defi	Pavement/Drai	inage/Ditch	Seco	ndary	Hampton I	Roads
REPORT	NOTE:	Balance to be provide	d by applicant						
Street Na	ame:	Railroad Road/Whiting/	Howard/Magrud	ler/Wdside			Start (CY	) Budget	Expenditure
Jurisdict	ion:	James City County					<b>PE</b> 2018	\$84	\$50
Descripti	ion:	FROM: Various-250"SE					<b>RW</b> 2021	\$10	\$0
		TO: 500' SE RR & Whit (0.8500 MI)	ing- 250' N Jack	son/RT60 int M	lagruder/Woods		<b>CN</b> 2023	\$1,909	\$0
Scope:		Reconstruction w/o Add	led Capacity				Total	\$2,003	\$50
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue	Sharing								
State		\$503	\$445	\$0	\$0	\$0	\$0	\$0	\$948
Local		\$503	\$445	\$0	\$0	\$0	\$0	\$0	\$948
TOTAL		\$1,005	\$890	\$0	\$0	\$0	\$0	\$0	\$1,895

ROUTE: 9	999		PROJECT	ГИАМЕ		PROGRAM/	SYST	EM	MPO A	rea
UPC: 1	13265	Bu	rtons Point Roa	d Reconstruction	า	Urba	an		Hampton F	Roads
Street Nam	ne:	Burton's Point Road						Start (CY)	Budget	Expenditure
Jurisdictio	n:	Portsmouth				F	PE	2019	\$50	\$43
Description	n:	FROM: Elm Avenue	ΓΟ: 0.22 mi sout	th of intersection	(0.2200 MI)	F	RW			
Scope:		Reconstruction w/o A	dded Capacity			(	CN	2022	\$2,450	\$0
						T	Γotal		\$2,500	\$43
Service Ar	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue S	haring									
State		\$50	\$600	\$575	\$0	\$0		\$0	\$0	\$1,225
Local		\$50	\$600	\$575	\$0	\$0		\$0	\$0	\$1,225
Other Fund	ls									
Other		\$50	\$0	\$0	\$0	\$0		\$0	\$0	\$50
TOTAL		\$150	\$1,200	\$1,150	\$0	\$0		\$0	\$0	\$2,500

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11326	7	Hyman Stree	t and Ballard A	venue Improve	ments	Urban		Hampton F	Roads
Street Name:	Hyman S	treet					Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmou	ıth				PI	<b>Ξ</b> 2019	\$246	\$65
Description:		ne intersection o		ard and Hymar	St TO: end of	R\	N		
	Ballard A	venue (0.8600 <b>i</b>	ΛI)			CI	<b>N</b> 2022	\$1,287	\$0
Scope:	Reconstr	uction w/o Adde	d Capacity			To	tal	\$1,533	\$65
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	g								
State		\$377	\$293	\$0	\$0	\$0	\$0	\$0	\$671
Local		\$377	\$293	\$0	\$0	\$0	\$0	\$0	\$671
Other Funds									
Other		\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192
TOTAL		\$946	\$587	\$0	\$0	\$0	\$0	\$0	\$1,533

ROUTE: 99	999		PROJECT	NAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 11	3278	Sidewalks(Phs	1) GWashingto	n Mem. Hwy and	d Hptn Hwy	Prima	ary	Hampton F	Roads
Street Name	e: (	George Washington N	/lemorial Highwa	y, Hampton High	nwa	_	Start (CY)	Budget	Expenditure
Jurisdiction	n: `	York County				_	<b>PE</b> 2018	\$170	\$86
Description		FROM: Various TO: 0	George Washing	on Memorial Hig	hway, Hamptor	1	RW		
		Highway (1.1100 MI)					<b>CN</b> 2021	\$1,323	\$0
Scope:	;	Safety				-	Γotal	\$1,493	\$86
Service Are	a / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sh	aring								
State		\$190	\$50	\$0	\$0	\$0	\$0	\$0	\$240
Local		\$190	\$50	\$0	\$0	\$0	\$0	\$0	\$240
Other Funds	3								
Other		\$1,013	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013
TOTAL		\$1,393	\$100	\$0	\$0	\$0	\$0	\$0	\$1,493

DOUTE	0000			DDO IFOT N	A 845		DDOODAM	OVOT	F14	MDO A	
ROUTE:	9999			PROJECT N	AME		PROGRAM	SYSI	ЕM	MPO A	rea
UPC:	113750		Int. Imprv. u	upgrad traffic sig	gnal & ped facil	ities	Prima	ary		Hampton F	Roads
Street Na	ame:	Llewelyn A	Avenue						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Norfolk					Ī	PE	2021	\$164	\$0
Descripti	ion:	FROM: Pr	incess Anne R	oad TO: Prince	ss Anne Road		1	RW			
Scope:		Safety						CN	2023	\$707	\$0
							7	Γotal		\$871	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety	y Funds										
Federa	l		\$97	\$300	\$332	\$142	\$0		\$0	\$0	\$871

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	113827		City	wide Flashing Y	'ellow Arrow		Urb	an		Hampton F	Roads
Street Na	me:	Various							Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Williamsbu	ırg					PE	2021	\$98	\$1
Descripti	on:	FROM: Va	rious Location	s TO: Various I	_ocations			RW			
Scope:		Safety					_	CN	2023	\$145	\$0
								Total		\$243	\$1
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	/ Funds										
Federal			\$98	\$145	\$0	\$0	\$0		\$0	\$0	\$243

ROUTE:	9999		PR	OJECT NAM	ΛE		PROGRAM	I/SYST	ЕМ	MPO Area		
UPC:	113855		Arconic Pe	destrian Imp	rovements		Urb	an		Hampton F	Roads	
Street Na	ame:	Howmet Drive							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Hampton						PE	2023	\$111	\$0	
Descripti	ion:	FROM: 50th Street TO: Mingee Drive						RW	2025	\$55	\$0	
Scope:		Facilities for Pede	strians and I	Bicycles				CN	2026	\$305	\$0	
							·	Total		\$471	\$0	
Service A	Area / F	und Previo	us F	Y2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
VA Safety	y Funds											
Federal	I		\$0	\$0	\$111	\$360 \$0 \$0			\$0	\$0	\$471	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	113887		Improvement	s at Non-Media	n break Interse	ections	Urk	an		Hampton I	Roads
Street Na	me:	US Route	58/13/460 Mili	tary Highway					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Suffolk FROM: US Route 58/13/460 Military Highway TO: US Route 58						PE	2023	\$27	\$0
Descripti	on:	FROM: US Route 58/13/460 Military Highway TO: US Route 58 Military Highway						RW			
		Military Hi	ghway					CN	2025	\$187	\$0
Scope:		Safety						Total		\$214	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	/ Funds										
Federal			\$0	\$0	\$27	\$187	\$0		\$0	\$0	\$214

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC:</b> 11398	38	Coliseur	m Drive Extensi	on - Segment B	3	Urb	an	Hampton I	Roads
Street Name:	Coliseum Di	rive					Start (CY	) Budget	Expenditure
Jurisdiction:	Hampton					•	<b>PE</b> 2019	\$2,343	\$554
Description:	FROM: Butle	er Farm Roa	d TO: N. Camp	ous Pway & Mag	gruder Blvd		RW		
Scope:	Other						CN		
						-	Total	\$2,343	\$554
Service Area / I	Fund F	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Stat	te and Federal								
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legacy CN Forn	mula								
Federal		\$628	\$0	\$0	\$0	\$0	\$0	\$0	\$628
Earmarks									
Federal		\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Other Funds									
Other	,	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
TOTAL		\$843	\$1,500	\$0	\$0	\$0	\$0	\$0	\$2,343

ROUTE: 999	99		PROJECT N	NAME		PROGRAM	I/SYST	ЕМ	MPO A	rea
<b>UPC</b> : 114	1953	Almeda AveUp	grade Flashing Predicto		Add CWT	Ra	ail		Hampton F	Roads
Street Name	: Almed	la Ave.						Start (CY)	Budget	Expenditure
Jurisdiction:	Norfol	k				·	PE	2023	\$25	\$0
Description:		1: 133 ft South of 0 735341A MP0.454		e. MP 0.0 TO: at	t BBRR Crossing	l	RW CN	2024	\$260	\$0
Scope:	Rail/H	ighway Crossing				•	Total		\$285	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized S	State and Fe	ederal								
Federal		\$72	\$206	\$0	\$0	\$0		\$0	\$0	\$277
Match		\$8	\$0	\$0	\$0	\$0		\$0	\$0	\$8
TOTAL		\$80	\$206	\$0	\$0	\$0		\$0	\$0	\$285

ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	ea
UPC:	115236		#SMART20	Terminal Blvd/[ Improveme	Diven St Interse ents	ection	Urb	an		Hampton F	Roads
Street Na	ame:	Diven Stree	et						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Norfolk						PE	2023	\$250	\$0
Descripti	ion:	FROM: Ter	minal Blvd To	O: Matthew He	nson Street (0.	1000 MI)		RW	2025	\$25	\$0
Scope:		Traffic Man	agement/Eng	ineering				CN	2026	\$1,458	\$0
								Total		\$1,733	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
Federal	I		\$0	\$0	\$250	\$733	\$0		\$0	\$0	\$983
State			\$0	\$0	\$750	\$0	\$0		\$0	\$0	\$750
TOTAL			\$0	\$0	\$1,000	\$733	\$0		\$0	\$0	\$1,733

ROUTE: 9	9999		PROJE	CT NAME		PROGRAM	//SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 1	115242	#SMART20 I		Center Pkwy Eccess	Bike & Pedestrian	Urb	oan		Hampton F	Roads
Street Nan	ne:	Hampton Roads C	enter Pkwy					Start (CY)	Budget	Expenditure
Jurisdictio	on:	Hampton					PE	2023	\$446	\$0
Descriptio	n:	FROM: N. Armiste	ad Avenue TO:	Coliseum Drive	e (0.4000 MI)		RW	2025	\$21	\$0
Scope:		Facilities for Pedes	strians and Bicyo	cles			CN	2026	\$1,696	\$0
							Total		\$2,163	\$0
Service Ar	rea / Fu	nd Previo	us FY202	23 FY20	24 FY2025	FY2026		FY2027	FY2028	Total
District Gra	ant Prog	jram .								
Federal			\$0	30 \$2	00 \$1,717	\$0		\$0	\$0	\$1,917
State			\$0	SO \$2	41 \$0	\$0		\$0	\$0	\$241
Other Fund	ds									
Other			\$5	50	\$0 \$0	\$0		\$0	\$0	\$5
TOTAL			\$5	SO \$4	41 \$1,717	\$0		\$0	\$0	\$2,163

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/S	/STEM	MPO A	rea
<b>UPC</b> : 115243	3 #\$	SMART20 N A	rmistead Ave R Improvem		rainage	Urban		Hampton F	Roads
Street Name:	North Arm	istead Ave					Start (CY)	Budget	Expenditure
Jurisdiction:	Hampton					PE	2022	\$660	\$2
Description:	FROM: Th	omas Street T	O: Convention	Center Blvd (0.	7830 MI)	RV	2022	\$50	\$0
Scope:	Safety					CN	2024	\$4,589	\$0
						Tot	al	\$5,299	\$2
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	ogram								
Federal		\$600	\$500	\$1,829	\$1,819	\$0	\$0	\$0	\$4,748
State		\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$71
Other Funds									
Other		\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
TOTAL		\$1,151	\$500	\$1,829	\$1,819	\$0	\$0	\$0	\$5,299

ROUTE:	9999		PROJECT	NAME		PROGRAM	I/SYSTE	M	MPO A	rea
UPC:	115245	#SMART20 Ge	neral Booth Blvo Impro	d/Oceana Blvd I ve	ntersection	Urb	an		Hampton I	Roads
Street Na	me:	General Booth Blvd &	Oceana Blvd					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Virginia Beach					PE	2022	\$663	\$0
Description	on:	FROM: General Booth	Blvd (approx 80	00') TO: Oceana	Blvd. (approx	866')	RW	2024	\$997	\$0
		(0.3000 MI)					CN	2026	\$2,440	\$0
Scope:		Reconstruction w/ Add	ed Capacity			•	Total		\$4,100	\$0
Service A	rea / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Gr	rant Prog	gram								
Federal		\$0	\$0	\$1,550	\$1,550	\$0		\$0	\$0	\$3,100
State		\$200	\$300	\$0	\$0	\$0		\$0	\$0	\$500
Other Fun	nds									
Other		\$500	\$0	\$0	\$0	\$0		\$0	\$0	\$500
TOTAL	•	\$700	\$300	\$1,550	\$1,550	\$0		\$0	\$0	\$4,100

ROUTE:	9999			PROJECT N	IAME		PROGRAI	M/SYS	TEM	MPO A	rea
UPC:	115350	#	SMART20 Ba	attlefield Blvd/Vo Improvem		section	Url	oan		Hampton F	Roads
Street Na	ame:	Volvo Park	way						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesapeak	ке					PE	2022	\$282	\$0
Descripti	ion:			olvo Pkway & B	attlefield Blvd T	O: Intersection	n of	RW	2024	\$189	\$0
		Volvo Pkwa	ay & Battlefiel	d Blvd				CN	2025	\$1,003	\$0
Scope:		Reconstruc	tion w/ Added	I Capacity				Total		\$1,475	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
Federal	I		\$0	\$0	\$547	\$500	\$0		\$0	\$0	\$1,047
State			\$200	\$200	\$0	\$0	\$0		\$0	\$0	\$400
Other Fur	nds										
Other			\$28	\$0	\$0	\$0	\$0		\$0	\$0	\$28
TOTAL			\$228	\$200	\$547	\$500	\$0		\$0	\$0	\$1,475

<b>ROUTE</b> : 9999		PROJI	ECT NAME		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC:</b> 11535	1 #SMART2	20 Portsmouth Ra	ailroad Crossing N	lessage Signs	Urb	oan		Hampton F	Roads
Street Name:	Various						Start (CY)	Budget	Expenditure
Jurisdiction:	Portsmouth					PE	2021	\$204	\$0
Description:	FROM: Various	TO: Various				RW			
Scope:	Rail/Highway Cro	ossing				CN	2023	\$570	\$0
						Total		\$774	\$0
Service Area / F	und Previ	ious FY20	23 FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pro	ogram								
Federal		\$0	\$0 \$100	\$470	\$0		\$0	\$0	\$570
Other Funds									
Other	\$	\$204	\$0 \$0	\$0	\$0		\$0	\$0	\$204
TOTAL	\$	204	\$0 \$100	\$470	\$0		\$0	\$0	\$774

ROUTE: 9	999		PROJE	CT NAME		PROGRAM	//SYST	EM	MPO A	rea	
UPC: 1	15369	Cit	ywide Traffic Sig	nal System Upgr	rade	Urb	an		Hampton Roads		
Street Nam	ne:	Various						Start (CY)	Budget	Expenditure	
Jurisdictio	n:	Chesapeake					PE	2025	\$125	\$0	
Description	n:	FROM: Various TO	: Various				RW				
Scope:		Traffic Managemen	t/Engineering				CN	2026	\$750	\$0	
							Total		\$875	\$0	
Service Are	ea / Fu	nd Previou	s FY202	3 FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized	State	and Federal									
MPO CM	AQ	9	50 \$	0 \$0	\$175	\$175		\$175	\$175	\$700	

<b>ROUTE</b> : 9999	)		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea	
<b>UPC:</b> 1153	370	Traffi	c Signal Detect	ion Upgrades		Urba	n	Hampton Roads		
Street Name:	Various						Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk					F	PE 2025	\$100	\$0	
Description:	FROM: \	Various TO: Var	ious			F	RW			
Scope:	Traffic M	lanagement/Eng	ineering				CN 2026	\$900	\$0	
						T	otal	\$1,000	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized Sta	ate and Fed	eral								
MPO CMAQ		\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea	
UPC:	115372		Transportation In	formation and I	Decision Suppo	rt System	Urb	an		Hampton Roads		
Street Na	ame:	Various							Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Norfolk						PE	2025	\$100	\$0	
Descript	ion:	FROM:	Various TO: Vari	ous				RW				
Scope:		Traffic N	/lanagement/Eng	ineering				CN	2026	\$700	\$0	
							•	Total		\$800	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specializ	ed State	and Fed	leral									
MPO C	MAQ		\$0	\$0	\$0	\$100	\$700		\$0	\$0	\$800	

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea	
<b>UPC:</b> 115373	Opticom I	Emergency Vehic	le Preemption (	EVP)	Urb	an		Hampton Roads		
Jurisdiction:	Newport News						Start (CY)	Budget	Expenditure	
Description:	FROM: Various - New	port news wide T	O: Various - Ne	wport News wide	Э	PE	2025	\$50	\$0	
Scope:	Traffic Management/E	ngineering				RW				
						CN	2027	\$725	\$0	
						Total		\$775	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized State	and Federal									
MPO CMAQ	\$0	\$0	\$0	\$413	\$363		\$0	\$0	\$775	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	N/SYST	EM	MPO Ar	rea	
UPC:	115376		Perm	nanent Messa	ige Boards		Urb	an		Hampton Roads		
Jurisdict	ion:	Newport News							Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Various -	Newport	News Wide T	O: Various - N	ewport News W	ide	PE	2025	\$100	\$0	
Scope:		Traffic Managem	ent/Engin	eering				RW				
								CN	2027	\$400	\$0	
								Total		\$500	\$0	
Service A	Area / Fu	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal										
MPO C	MAQ		\$0	\$0	\$0	\$100	\$400		\$0	\$0	\$500	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	SYSTEM	MPO A	rea	
<b>UPC</b> : 11537	77	Traffic Signal Sys	stem Communic	ations Network	Upgrades	Urba	an	Hampton Roads		
Street Name:	Various	3					Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk					Ī	PE 2025	\$250	\$0	
Description:	FROM	: Various TO: Var	ious			1	RW			
Scope:	Traffic	Management/Eng	gineering			_(	CN 2026	\$750	\$0	
						7	Γotal	\$1,000	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized Stat	te and Fe	deral								
MPO CMAQ		\$0	\$0	\$0	\$250	\$750	\$0	\$0	\$1,000	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	SYSTEM	MPO A	rea	
<b>UPC:</b> 11542	4	Sou	ıthside Bike La	ne Network		Urba	an	Hampton Roads		
Street Name:	Various						Start (CY	) Budget	Expenditure	
Jurisdiction:	Norfolk					Ī	<b>PE</b> 2024	\$104	\$0	
Description:	FROM: \	/arious TO: Vari	ous (3.4000 MI	)		1	RW			
Scope:	Facilities	for Pedestrians	and Bicycles				CN 2026	\$912	\$0	
						7	Γotal	\$1,016	\$0	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized Stat	e and Fede	eral								
MPO RSTP \$0 \$0 \$0				\$104	\$912	\$0	\$0	\$1,016		

ROUTE:	9999			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	115425		Strategic Plan	& Comprehens	ive Operating A	nalysis	Urbai	า	Hampton F	Roads
Jurisdicti	ion:	Williamsb	ourg				_	Start (CY)	Budget	Expenditure
Description	on:	FROM: C	citywide TO: Cit	ywide			P	<b>E</b> 2025	\$300	\$0
Scope:		Transit					R	w		
							С	N		
							T	otal	\$300	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Fede	eral							
MPO RS	STP		\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300

ROUTE: 999	9		PROJECT N	IAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 115	5512	#SMART2	0 Longhill Road	d Shared Use P	ath	Urba	an	Hampton F	Roads
Street Name	Longhill	Road				_	Start (CY)	Budget	Expenditure
Jurisdiction:	James (	City County					<b>PE</b> 2019	\$530	\$222
Description:	FROM:	DePue Drive TO:	Lane Place				<b>RW</b> 2023	\$530	\$0
Scope:	Facilities	s for Pedestrians	and Bicycles			_	CN 2024	\$3,340	\$0
						-	Γotal	\$4,400	\$222
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority I	Projects								
State		\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$95
District Grant	Program								
Federal		\$0	\$0	\$1,700	\$1,400	\$0	\$0	\$0	\$3,100
State		\$705	\$500	\$0	\$0	\$0	\$0	\$0	\$1,205
TOTAL		\$800	\$500	\$1,700	\$1,400	\$0	\$0	\$0	\$4,400

ROUTE:	9999			PROJECT N	IAME		PROGRAI	N/SYS1	ГЕМ	MPO A	ea
UPC:	115516	Ва	attlefield Blvd/V	olvo Parkway Ir	ntersection Imp	rovements	Url	oan		Hampton F	Roads
Street Na	me:	Volvo Pai	rkway						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Chesapea	ake					PE	2025	\$128	\$0
Descripti	ion:				attlefield Blvd T	O: Intersection	of	RW	2026	\$190	\$0
		Volvo Pk	way & Battlefield	d Blvd				CN	2027	\$510	\$0
Scope:		Reconstru	uction w/ Added	I Capacity				Total		\$828	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Fede	ral								
MPO CI	MPO CMAQ \$0 \$0 \$31					\$318	\$510		\$0	\$0	\$828

ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	115518	•	Cityw	de Signal Reti	ming Phase 4		Urb	an		Hampton F	Roads
Street Na	ame:	Various							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Norfolk						PE	2025	\$340	\$0
Descript	ion:	FROM: Va	rious TO: Vari	ous				RW			
Scope:		Traffic Mar	nagement/Eng			CN					
								Total		\$340	\$0
Service /	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specializ	ed State	and Federa	al								
MPO C	MAQ		\$0	\$0	\$0	\$170	\$170		\$0	\$0	\$340

ROUTE:	9999		PRO	JECT NA	ME		PROGRAM	//SYST	EM	MPO Ar	·ea
UPC:	115519	1	Signal Ret	iming Impr	ovements		Urb	an		Hampton F	Roads
Jurisdict	tion:	Newport News							Start (CY)	Budget	Expenditure
Descript	ion:	FROM: Various To	D: Various					PE	2025	\$1,350	\$0
Scope:		Traffic Manageme	nt/Engineerin	g				RW			
		Traffic Management/Engineering						CN			
							•	Total		\$1,350	\$0
Service A	Area / Fu	und Previo	us FY:	2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specializ	ed State	and Federal									
MPO C	MAQ		\$0	\$0	\$0	\$450	\$450 \$450 \$450			\$0	\$1,350

										•		,
ROUTE: 9	999		PROJ	ECT NAM	E		PROGRAM	I/SYST	EM	MPO A	rea	
UPC: 1	15520	С	hesapeake Sig	ınal Timing	-All Phases		Urb	an		Hampton F	Roads	
Street Nam	ne:	Various							Start (CY)	Budget	Expenditu	re
Jurisdictio	n:	Chesapeake						PE	2025	\$600		\$0
Description	n:	FROM: Various TO				RW						
Scope:		Traffic Management/Engineering						CN				
								Total		\$600		\$0
Service Ar	ea / Fu	nd Previo	us FY20	23	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
Specialized	l State	and Federal										
MPO CM	AQ		\$0	\$0	\$0	\$150	\$150		\$150	\$150	\$6	600

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC: 11552	25 #SMART2	0 Seaboard Coas	stline Trail Segn	nent 1	Urba	n	Hampton F	Roads
Street Name:	Various					Start (CY)	Budget	Expenditure
Jurisdiction:	Suffolk				F	PE 2023	\$356	\$0
Description:	FROM: Moore Avenue	TO: Suburban D	rive (1.5000 MI	)	F	<b>RW</b> 2025	\$78	\$0
Scope:	Facilities for Pedestria	ns and Bicycles			C	N 2026	\$3,789	\$0
					T	otal	\$4,223	\$0
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pro	ojects							
Federal	\$0	\$0	\$174	\$1,330	\$0	\$670	\$0	\$2,174
State	\$0	\$0	\$576	\$73	\$1,250	\$0	\$0	\$1,899
Other Funds								
Other	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	\$150	\$0	\$750	\$1,403	\$1,250	\$670	\$0	\$4,223

ROUTE:	0000			PROJECT N	LANGE		PROGRAM	Never	TENA	MPO Ar	
KOUTE:	9999			PROJECTIV	IAIVIE		PROGRAM	11/3131	⊏IVI	WPO AI	ea
UPC:	115527	#SMA	RT20 Little E	Back River Pea Turn	k Directional &	2Way Left	Urk	oan		Hampton F	Roads
Street Na	ame:	Little Back R	liver Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Hampton						PE	2024	\$955	\$0
Descripti	ion:	FROM: Harr	is Creek Roa	nd TO: Clemwo	od Parkway (1.	2000 MI)		RW	2026	\$580	\$0
Scope:		Reconstruct	ion w/ Added	Capacity				CN	2028	\$7,300	\$0
								Total		\$8,835	\$0
Service A	Area / Fu	ınd F	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
Federal	I		\$0	\$0	\$4,500	\$3,500	\$0		\$0	\$0	\$8,000
State			\$0	\$500	\$252	\$83	\$0		\$0	\$0	\$835
TOTAL			\$0	\$500	\$4,752	\$3,583	\$0		\$0	\$0	\$8,835

ROUTE: 99	999		PROJECT	NAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC: 1	15543		Nimmo Parkway	Phase VIIB		Urb	an		Hampton F	Roads
REPORT N	OTE:	Balance to be provid	ed by Locality							
Street Nam	e:	Nimmo Parkway						Start (CY)	Budget	Expenditure
Jurisdiction	n:	Virginia Beach				•	PE	2024	\$3,235	\$0
Description	ո։	FROM: Albuquerque [	Drive TO: Wester	rn terminus of Sa	andbridge Road		RW	2026	\$2,250	\$0
		(1.6000 MI)					CN	2028	\$36,427	\$0
Scope:		New Construction Roa	idway			-	Total		\$41,912	\$0
Service Are	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized	State	and Federal								
MPO RST	Р	\$0	\$0	\$0	\$500	\$4,000		\$5,000	\$4,500	\$14,000
Revenue Sh	naring									
State		\$0	\$0	\$0	\$250	\$250		\$0	\$0	\$500
Local		\$0	\$0	\$0	\$250	\$250		\$0	\$0	\$500
TOTAL		\$0	\$0	\$0	\$1,000	\$4,500		\$5,000	\$4,500	\$15,000

ROUTE:	9999			PROJECT N	AME		PROGRAM	/SYSTE	M	MPO A	rea	
UPC:	115863		Portsmo	uth Signal Timi	ng - Phases 1-	4	Urba	an		Hampton F	Roads	
Street Na	ame:	Various							Start (CY)	Budget	Expendit	ture
Jurisdict	ion:	Portsmout	th				_	PE	2025	\$480		\$0
Descripti	ion:	FROM: Va	arious TO: Vari	ous				RW				
Scope:		Traffic Ma	nagement/Eng	ineering			_	CN	<u> </u>			
							-	Total		\$480		\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F'	Y2027	FY2028	Total	
Specialize	ed State	and Feder	al									
мро с	MAQ		\$0	\$0	\$0	\$120	\$120		\$120	\$120	5	\$480

ROUTE: 9	9999			PROJECT N	AME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	115871	#SM/	ART20 Ne	wport News Ship Service	•	ster MAX	Oth	er		Hampton F	Roads
Jurisdiction	on:	Multi-jurisdicti	ional: Ham	pton Roads MP	)				Start (CY)	Budget	Expenditure
Description	on:	FROM: Guine	ea Road Pa	ark and Ride TO	: Newport New	s shipyard		PE			
Scope:		Transit						RW			
							_	CN	2024	\$1,200	\$0
							•	Total		\$1,200	\$0
Service A	rea / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
High Priori	ity Proje	ects									
Federal			\$0	\$0	\$0	\$600	\$0		\$0	\$0	\$600
State			\$0	\$0	\$600	\$0	\$0		\$0	\$0	\$600
TOTAL			\$0	\$0	\$600	\$600	\$0		\$0	\$0	\$1,200

<b>ROUTE</b> : 999	9		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea	
<b>UPC</b> : 115	880	#SMAF	RT20 WATA Bu	s Stop Pull Offs	3	Other		Hampton Roads		
Jurisdiction:	Multi-j	urisdictional: Ham	pton Roads MP	0			Start (CY)	Budget	Expenditure	
Description:	FROM	1: Bus Stop Upper	JCC off Richmo	ond Road TO: E	Bus Stop York	P	E 2024	\$40	\$0	
	Count	y off Jefferson Ave	enue			R'	<b>W</b> 2024	\$40	\$0	
Scope:	Transi	t				С	<b>N</b> 2025	\$175	\$0	
						To	otal	\$255	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority F	Projects									
Federal	deral \$0 \$0 \$80 \$			\$175	\$0	\$0	\$0	\$255		

ROUTE: 99	999		PROJECT	ГИАМЕ		PROGRAM	I/SYS	ГЕМ	MPO A	rea
UPC: 1	17116	We	stminster Avenu	e Reconstruction	n	Urb	an		Hampton F	Roads
Street Nam	e: \	Westminster Avenue						Start (CY)	Budget	Expenditure
Jurisdiction	n: l	Norfolk					PE	2024	\$530	\$0
Description	n: i	FROM: Kimball Terra	ce TO: East End	d Avenue (0.400	0 MI)		RW			
Scope:	ı	Reconstruction w/o A	dded Capacity				CN	2027	\$1,415	\$0
							Total		\$1,945	\$0
Service Are	ea / Fui	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sh	naring									
State		\$265	\$124	\$400	\$0	\$0		\$0	\$0	\$789
Local		\$265	\$124	\$400	\$0	\$0		\$0	\$0	\$789
TOTAL		\$530	\$247	\$800	\$0	\$0		\$0	\$0	\$1,577

ROUTE:	9999		PR	OJECT NAM	IE		PROGRAM	N/SYST	EM	MPO Area	
UPC:	117130		Downtown P	edestrian Imp	provements		Url	oan		Hampton F	Roads
Jurisdict	ion:	Newport News							Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Various -	Newport Nev	vs Wide TO: \	Various - New	ort News Wide		PE	2021	\$28	\$0
Scope:		Facilities for Ped	estrians and E	Bicycles				RW			
								CN	2023	\$223	\$0
								Total		\$250	\$0
Service A	Area / Fu	ınd Previ	ous F	/2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue	Sharing										
State			\$14	\$20	\$65	\$0	\$0		\$0	\$0	\$99
Local			\$14	\$20	\$65	\$0	\$0		\$0	\$0	\$99
TOTAL			\$28	\$40	\$130	\$0	\$0		\$0	\$0	\$197

<b>ROUTE</b> : 9999		PROGRAM	PROGRAM/SYSTEM			MPO Area			
UPC: 1171	33 Pedestrian I	Urb	Urban			Hampton Roads			
Street Name:	Cambell Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Newport News		PE	2021	\$90	\$0			
Description:	FROM: Bland Bou	FROM: Bland Boulevard TO: Warwick Boulevard					2023	\$100	\$0
Scope:	Scope: Facilities for Pedestrians and Bicycles					CN	2024	\$2,610	\$0
					Total			\$2,800 \$0	
Service Area /	Fund Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharii	ng								
State	9	45 \$259	\$800	\$296	\$0		\$0	\$0	\$1,400
Local	9	45 \$259	\$800	\$296	\$0		\$0	\$0	\$1,400
TOTAL		90 \$518	\$1,600	\$592	\$0		\$0	\$0	\$2,800

ROUTE:	9999		PROJECT NAME					//SYS	ГЕМ	MPO Area		
UPC:	117134		Citywide Sidewalk and Handicap Ramp				Urk	oan		Hampton Roads		
Jurisdict	ion:	Newport News							Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Citywide TO: Citywide						PE	2021	\$11	\$0	
Scope:		Facilities for Pedestrians and Bicycles						RW	2023	\$5	\$0	
								CN	2024	\$244	\$0	
								Total			\$260 \$0	
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$6	\$20	\$73	\$0	\$0		\$0	\$0	\$99	
Local			\$6	\$20	\$73	\$0	\$0		\$0	\$0	\$99	
TOTAL			\$11	\$40	\$146	\$0	\$0		\$0	\$0	\$197	

<b>ROUTE:</b> 9999		PROJECT I	NAME		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC:</b> 11713	6 C	omplete Streets	-16th Street		Urba	n	Hampton Roads		
Street Name:	16th Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Newport News				P	PE 2021	\$605	\$0	
Description:	FROM: Jefferson Aven	ue TO: Marshal	I Avenue		R	<b>RW</b> 2024	\$500	\$0	
Scope:	Reconstruction w/o Added Capacity					N 2024	\$5,095	\$0	
				T	otal	\$6,200	\$0		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharing	g								
State	\$303	\$1,000	\$1,353	\$0	\$0	\$0	\$0	\$2,656	
Local	\$303	\$1,000	\$1,353	\$0	\$0	\$0	\$0	\$2,656	
TOTAL	\$605	\$2,000	\$2,707	\$0	\$0	\$0	\$0	\$5,312	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
<b>UPC:</b> 11713	37		ADA Ramps F	hase 5		Urba	an		Hampton	Roads	
Street Name:	Citywide							Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk					_	PE	2024	\$6	\$0	
Description:	FROM: Ci	tywide TO: City	ywide				RW				
Scope:	Facilities f	or Pedestrians	and Bicycles				CN	2027	\$994	\$0	
						_	Total		\$1,000	\$0	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue Sharin	g										
State		\$3	\$91	\$300	\$0	\$0		\$0	\$0	\$394	
Local		\$3	\$91	\$300	\$0	\$0		\$0	\$0	\$394	
Other Funds											
Other		\$211	\$0	\$0	\$0	\$0		\$0	\$0	\$211	
TOTAL		\$217	\$183	\$600	\$0	\$0		\$0	\$0	\$1,000	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 117183	Capitol Landing	Road (SR143)	Outfall Stream	Restoration	Urb	an		Hampton F	Roads
Street Name:	Capitol Landing Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Williamsburg					PE	2021	\$61	\$0
Description:	FROM: 500' N. of Suri	Drive TO: 500'	N of Suri Drive	(0.1200 MI)		RW			
Scope:	Restoration and Rehab	ilitation				CN	2023	\$351	\$0
						Total		\$412	\$0
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing									
State	\$30	\$50	\$126	\$0	\$0		\$0	\$0	\$206
Local	\$30	\$50	\$126	\$0	\$0		\$0	\$0	\$206
TOTAL	\$61	\$100	\$251	\$0	\$0		\$0	\$0	\$412

<b>ROUTE</b> : 999	9		PROJECT N	IAME		PROGRAM	/SYSTE	M	MPO Area		
<b>UPC:</b> 117	195		Siege Lane Si	dewalk		Urba	an		Hampton Roads		
Street Name:	Siege L	ane				_		Start (CY)	Budget	Expenditure	
Jurisdiction:	York Co	ounty				_	PE	2025	\$70	\$0	
Description:		York-Warwick Dr	rive (Route 120	3) TO: Runawa	y Lane (Route 1	175)	RW	2027	\$21	\$0	
	(0.3900	MI)					CN	2028	\$265	\$0	
Scope:	Facilitie	s for Pedestrians	and Bicycles			-	Total		\$357	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue Sha	ring										
State		\$35	\$42	\$100	\$0	\$0		\$0	\$0	\$177	
Local		\$35	\$42	\$100	\$0	\$0		\$0	\$0	\$177	
TOTAL		\$70	\$84	\$200	\$0	\$0		\$0	\$0	\$354	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 117232 #ITTF21 REGIONAL MICROTRANSIT DEMONSTRATION Other Hampton Roads

PROJECT

Jurisdiction:Hampton Roads District-wideDescription:FROM: various TO: various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 117345
 SAFETY PRESCOPING - HAMPTON ROADS
 Other
 Hampton Roads

Jurisdiction: Hampton Roads District-wide

Description: FROM: VARIOUS TO: VARIOUS

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$191	\$180	\$191	\$201	\$0	\$0	\$0	\$764
Specialized State and Fe	deral							
Federal	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$1,236
TOTAL	\$1,427	\$180	\$191	\$201	\$0	\$0	\$0	\$2,000

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea	
<b>UPC:</b> 119210	#SMART22 CE	NTRALIZED TRA	ANSIT SIGNAL	PRIORITY	Urbar	า	Hampton Roads		
Street Name:	Citywide				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk				P	<b>E</b> 2025	\$668	\$0	
Description:	FROM: Various TO: V	arious			R	w			
Scope:	Traffic Management/Engineering CN						\$1,325	\$0	
					To	otal	\$1,992	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	gram								
Federal	\$0	\$0	\$0	\$0	\$0	\$795	\$0	\$795	
State	\$0	\$0	\$0	\$0	\$1,000	\$197	\$0	\$1,197	
TOTAL	\$0	\$0	\$0	\$0	\$1,000	\$992	\$0	\$1,992	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Area		
UPC: 119229	#SMART22 R	AILROAD CRO	SSING MESSA	GE SIGNS	Urb	an		Hampton Roads		
Street Name:	Little Creek Roas						Start (CY)	Budget	Expenditure	
Jurisdiction:	Norfolk					PE	2025	\$621	\$0	
Description:	FROM: Grandy Street	TO: Hampton B	lvd (1.9800 MI)			RW	2027	\$23	\$0	
Scope:	Utilities				_	CN	2028	\$5,184	\$0	
						Total		\$5,828	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Grant Pro	gram									
Federal	\$0	\$0	\$0	\$0	\$2,900		\$2,900	\$0	\$5,800	
State	\$0	\$0	\$0	\$0	\$28		\$0	\$0	\$28	
TOTAL	\$0	\$0	\$0	\$0	\$2,928		\$2,900	\$0	\$5,828	

ROUTE:	9999		PR	OJECT NAM	ΛE		PROGRAM	//SYST	EM	MPO Ar	·ea
UPC:	119233	#SMART2		AMPUS PKY	WY BICYCLE TS	& PED	Urb	an		Hampton F	Roads
Street Na	ame:	N Campus Pkwy							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Hampton						PE	2025	\$481	\$0
Descripti	ion:	FROM: Magruder	Blvd TO: Co	mmandar Sl	nepard Blvd (0	.7510 MI)		RW	2028	\$400	\$0
Scope:		Facilities for Pede	strians and E	Bicycles				CN	2028	\$2,286	\$0
							·	Total		\$3,166	\$0
Service A	Area / Fu	ınd Previo	us FY	′2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$0	\$0	\$0	\$0	\$1,500		\$1,666	\$0	\$3,166

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	119246	;	CITYWIDE TRA	AFFIC SIGNAL	SYSTEM UPG	RADES	Urba	an		Hampton Roads		
Street Na	ame:	Citywid	e Locations						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Chesapeake PE 2027						2027	\$350	\$0		
Descript	ion:	FROM:	Various TO: Vari	ous (0.0100 MI	)			RW				
Scope:		Traffic I	Management/Eng	ineering			_	CN	2030	\$900	\$0	
							-	Total		\$1,250	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specializ	ed State	te and Federal										
MPO C	MAQ		\$0	\$0	\$0	\$0	\$0 \$250			\$250	\$500	

ROUTE:	9999		PROJEC	Г NAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	119263	#SGR22LB	-BRIDGE REPL. POCATY CR		RD OVER	Urk	oan		Hampton F	Roads
Street Na	ame:	Long Ridge Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesapeake					PE	2027	\$563	\$0
Descripti	ion:	FROM: Long Ridge		Turnpike) TO: L	₋ong Ridge Roa	d	RW	2029	\$299	\$0
		(Centerville Turnpike	e) (0.0100 MI)				CN	2029	\$2,512	\$0
Scope:		Bridge Replacement	w/o Added Capa	acity			Total		\$3,374	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
State of G	Good Re	pair								
State		\$0	\$0	\$0	\$0	\$0		\$3,374	\$0	\$3,374

ROUTE:	9999			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea	
UPC:	119264	DEE	P CREEK ELE	MENTARY SO IMPROVEN	CHOOL TRAFF	IC SIGNAL	Urba	Urban Hampton Roads			
Street Na	ame:	George Wa	ashington Hwy					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Chesapeal	ке				F	<b>E</b> 2027	\$150	\$0	
Descripti	ion:				er Drive TO: Fo	rehand	F	2029	\$150	\$0	
		Drive/Marg	aret Booker D	rive (0.0100 M	)		C	<b>N</b> 2030	\$1,800	\$0	
Scope:		Traffic Mar	nagement/Engi	neering			T	otal	\$2,100	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialize	ed State	and Federa	al								
MPO C	MAQ		\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$300	

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM	I/SYSTEM	MPO A	rea		
UPC: 119266	CONSTANCE F	ROAD AT WILRO	Y ROAD INTER	RSECTION	Urb	an	Hampton I	Hampton Roads		
Street Name:	Constance Road					Start (C'	r) Budget	Expenditure		
Jurisdiction:	Suffolk					<b>PE</b> 2026	\$300	\$0		
Description:	FROM: Constance Ro	ad/ Wilroy Road	TO: Constance	Road/Wilroy Road	ad	<b>RW</b> 2028	\$2,200	\$0		
	(0.0100 MI)					<b>CN</b> 2029	\$400	\$0		
Scope:	Reconstruction w/ Add	led Capacity			•	Total	\$2,900	\$0		
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
Specialized State	and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$300	\$2,200	\$2,500		

ROUTE: 999	99		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC</b> : 119	9268	CITYWIDE T	RAFFIC SIGNAL	SYSTEM UPG	RADES	Urba	n	Hampton Roads		
Jurisdiction	: Port	smouth					Start (CY)	Budget	Expenditure	
Description:	FRC	M: Various TO: Va	rious			F	<b>PE</b> 2027	\$325	\$0	
Scope:	Traff	ic Management/Er	ngineering			F	RW			
						_0	<b>N</b> 2030	\$300	\$0	
						Т	otal	\$625	\$0	
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized S	State and	Federal								
MPO CMA	Q	\$0	\$0	\$0	\$0	\$0	\$300	\$250	\$550	

ROUTE:	9999			PROJECT N	AME		PROGRAM/SYSTEM			MPO Area		
UPC:	119271		RTE 460/5	8/13 SAFETY	IMPROVEMEN	ITS	Urban			Hampton Roads		
Street Na	ame:	US Routes	460/58/13						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Chesapeak	Э				_	PE	2027	\$1,609	\$0	
Descript	ion:	FROM: US	Routes 460/5	8/13 TO: US R	outes 460/58/1	3 (0.0100 MI)		RW	2029	\$2,750	\$0	
Scope:		Traffic Mana	agement/Eng	ineering			_	CN	2030	\$9,827	\$0	
							-	Total		\$14,186	\$0	
Service /	Area / Fu	ınd l	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specializ	ed State	and Federal										
MPO C	MAQ		\$0	\$0	\$0	\$0	\$0		\$1,609	\$2,750	\$4,359	

									•	,
ROUTE:	9999			PROJECT N	AME		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	119279		YORK COUNT	Y ROADWAY N	IEEDS ASSES	SMENT	Urbar	า	Hampton F	Roads
Street Na	me:	Ballard St	reet					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	York Cou	nty				P	<b>E</b> 2027	\$600	\$0
Descripti	on:	FROM: M	ain Street TO:	Alexander Ham	ilton Blvd		R	w		
Scope:		Other					<u>c</u>	N		
							Te	otal	\$600	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Feder	ral							
MPO R	STP		\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$600

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	YSTEM	MPO Area		
UPC: 119280	VIRGINIA BEA	CH TRAFFIC SIG	NAL SYSTEM	RETIMING	Urban		Hampton Roads		
Street Name:	Various					Start (CY)	Budget	Expenditure	
Jurisdiction:	Virginia Beach				PI	2026	\$663	\$0	
Description:	FROM: Various TO:	Various			R	N			
Scope:	Traffic Management/E	Engineering			CI	N			
					To	tal	\$663	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$663	\$0	\$663	

ROUTE:	9999			PROJECT	NAME		PROGRA	M/SYS1	ГЕМ	MPO Area		
UPC:	119378	WILROY	ROAD A	T PROGRES	S ROAD INTER	SECTION	Ur	ban		Hampton Roads		
Street Na	ame:	Wilroy Road							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Suffolk						PE	2026	\$300	\$0	
Descript	ion:	FROM: Wilroy F			ntersection TO: \	Wilroy Road/Pro	ogress	RW	2028	\$1,800	\$0	
		Road Intersection	on (0.0100	MI)				CN	2029	\$400	\$0	
Scope:		Reconstruction	w/ Added	Capacity				Total		\$2,500	\$0	
Service A	Area / Fu	ınd Prev	rious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal										
MPO C	MAQ		\$0	\$0	\$0	\$0	\$0		\$300	\$1,800	\$2,100	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO Area		
UPC:	119409		CHESAPEA	KE SIGNAL TI	MING - PHASE	S 1-4	Urb	an		Hampton Roads		
Street Na	ıme:	Citywide	locations				Start (CY)	Budget	Expendi	iture		
Jurisdicti	ion:	Chesap	eake				•	PE	2027	\$600		\$0
Descripti	on:	FROM:	Military Highway	ЛI)		RW						
Scope:		Traffic N	/lanagement/Engi	neering			_	CN				
							_	Total		\$600		\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialize	ed State	and Fed	eral									
MPO CI	MAQ		\$0	\$0	\$0	\$0	\$0		\$150	\$150		\$300

ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYS1	ГЕМ	MPO A	rea
UPC:	120334		HAMPTON	ROADS HSIF	P UNSIGNALIZE ONS 2	D	Seco	ndary		Hampton F	Roads
Jurisdict	ion:	Hampton	Roads District-	wide					Start (CY)	Budget	Expenditure
Descripti	ion:		ampton Roads fice - District W		District Wide TO	D: Hampton Ro	oads	PE RW	2021	\$400	\$43
Scope:		Safety						CN	2022	\$1,465	\$0
								Total		\$1,865	\$43
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	y Funds										
Federa	I		\$0	\$0	\$547	\$0	\$0		\$0	\$0	\$547
Specialize	ed State	and Feder	al								
Federa	l		\$150	\$1,168	\$0	\$0	\$0		\$0	\$0	\$1,318
TOTAL			\$150	\$1,168	\$547	\$0	\$0		\$0	\$0	\$1,865

ROUTE: 99	99		PROJECT NAM	IE (NEW)		PROGRAM	SYST	EM	MPO A	rea
<b>UPC</b> : 12	1111	CNI-BA	ATES DRIVE MU	JLTI-USE PATH	1	Enhance	ement		Hampton F	Roads
Jurisdiction	ı: Ne	ewport News						Start (CY)	Budget	Expenditure
Description	: FF	ROM: King-Lincoln Pa	ark TO: 18th Str	eet and Jefferso	on Ave	Ī	PE	2023	\$515	\$0
Scope:	Fa	cilities for Pedestrian	s and Bicycles			ı	RW	2026	\$66	\$0
							CN	2026	\$2,642	\$0
						7	Γotal		\$3,223	\$0
Service Are	a / Fund	l Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized S	State an	d Federal								
MPO TAP		\$0	\$765	\$0	\$0	\$0		\$0	\$0	\$765
Other Funds										
Other		\$2,267	\$191	\$0	\$0	\$0		\$0	\$0	\$2,458
TOTAL		\$2,267	\$956	\$0	\$0	\$0		\$0	\$0	\$3,223

ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: 121184 WILLIAMSBURG JCC SRTS PROGRAM COORDINATOR Enhancement Hampton Roads

Jurisdiction: James City County

**Description:** FROM: VARIOUS TO: VARIOUS

Scope: Safety and Education of Pedestrians /Bicyclisits

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
Federal	\$0	\$10	\$125	\$0	\$0	\$0	\$0	\$135
Other Funds								
Other	\$0	\$3	\$31	\$0	\$0	\$0	\$0	\$34
TOTAL	\$0	\$13	\$156	\$0	\$0	\$0	\$0	\$168

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 999995 HAMPTON ROADS SSYP SECONDARY

Jurisdiction:

**Description:** Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Unpaved	\$0	\$466	\$543	\$543	\$580	\$580	\$580	\$3,291
Specialized State and Fed	deral							
State	\$0	\$771	\$771	\$771	\$771	\$771	\$771	\$4,628
TOTAL	\$0	\$1,237	\$1,315	\$1,315	\$1,351	\$1,351	\$1,351	\$7,919

ROUTE: EN22 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: 121183 NEWPORT NEWS SRTS PROGRAM COORDINATOR Enhancement Hampton Roads

Jurisdiction: Newport News

**Description:** FROM: VARIOUS TO: VARIOUS

Scope: Safety and Education of Pedestrians /Bicyclisits

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	leral							
Federal	\$0	\$19	\$200	\$0	\$0	\$0	\$0	\$219
Other Funds								
Other	\$0	\$5	\$50	\$0	\$0	\$0	\$0	\$55
TOTAL	\$0	\$24	\$250	\$0	\$0	\$0	\$0	\$274

ROUTE:			F	PROJECT NAME (NEW)		PROGRAM/SYSTEM		EM	MPO Area		
UPC:	120901	PINE	CHAPEL	ROAD CORRI	OOR IMPROVE	EMENTS	Urba	an		Hampton F	Roads
Jurisdiction	on:	Hampton					_		Start (CY)	Budget	Expenditure
Description	on:	FROM: Comn	nerce Drive	TO: Saville Ro	w		Ī	PE	2026	\$555	\$0
Scope:		Facilities for F	edestrians	and Bicycles				RW	2029	\$177	\$0
								CN	2029	\$4,259	\$0
							_	Total		\$4,991	\$0
Service A	rea / Fu	nd Pr	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue S	Sharing										
State			\$0	\$0	\$0	\$1,000	\$1,183		\$0	\$0	\$2,183
Local			\$0	\$0	\$0	\$1,000	\$1,183		\$0	\$0	\$2,183
TOTAL			\$0	\$0	\$0	\$2,000	\$2,366	•	\$0	\$0	\$4,366

ROUTE:	U000		PROJECT N	AME (NEW)		PROGRAM	/SYST	EM	MPO A	rea
UPC:	120909	VIRGINIA BEA	ACH BOULEVAR IMPROVE		NUE SIGNAL	Urb	an		Hampton F	Roads
Jurisdict	tion:	Norfolk				_		Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 90' west of I	Park Avenue TO:	: 85' east of Parl	k Avenue		PE	2027	\$463	\$0
Scope:		Traffic Management	:/Engineering				RW	2029	\$6	\$0
						_	CN	2030	\$1,261	\$0
						-	Total		\$1,730	\$0
Service A	Area / Fι	ınd Previou	s FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue	Sharing									
State		\$	0 \$0	\$0	\$300	\$384		\$0	\$0	\$684
Local		\$	0 \$0	\$0	\$300	\$384		\$0	\$0	\$684
TOTAL		\$	0 \$0	\$0	\$600	\$769		\$0	\$0	\$1,369

ROUTE: (	U000		F	ROJECT NAM	IE (NEW)		PROGRAM	/SYS1	ГЕМ	MPO A	rea
UPC: 1	120910			ADA RAMP - P	PHASE 6		Urba	an		Hampton F	Roads
Jurisdictio	on:	Norfolk							Start (CY)	Budget	Expenditure
Descriptio	n:	FROM: 0	Citywide TO: City	/wide			Ī	PE	2028	\$5	\$0
Scope:		Facilities	for Pedestrians	and Bicycles				RW		\$0	\$0
								CN	2030	\$1,381	\$0
							_	Total		\$1,386	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue S	Sharing										
State			\$0	\$0	\$0	\$300	\$376		\$0	\$0	\$676
Local			\$0	\$0	\$0	\$300	\$376		\$0	\$0	\$676
TOTAL		-	\$0	\$0	\$0	\$600	\$751	•	\$0	\$0	\$1,351

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# LYNCHBURG DISTRICT

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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## Funding Allocation Summary LYNCHBURG DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects							
Federal	\$6,855	\$0	\$0	\$0	\$0	\$0	\$6,855
ITTF	600	600	0	0	0	0	1,200
State	3,649	75	15,891	4,500	15,000	0	39,115
High Priority Projects Total	\$11,104	\$675	\$15,891	\$4,500	\$15,000	\$0	\$47,170
District Grant Program							
Federal	\$13,010	\$11,900	\$13,195	\$12,141	\$11,244	\$11,000	\$72,489
State	13,414	18,666	18,920	20,094	20,994	21,606	113,693
Unpaved	3,782	4,065	4,065	4,067	4,067	4,067	24,113
District Grant Program Total	\$30,205	\$34,630	\$36,180	\$36,302	\$36,305	\$36,673	\$210,296
State of Good Repair							
Federal	\$7,114	\$13,361	\$16,370	\$16,943	\$15,024	\$8,173	\$76,984
State	18,787	13,846	13,179	12,371	13,868	20,755	92,806
State of Good Repair Total	\$25,901	\$27,206	\$29,548	\$29,314	\$28,891	\$28,928	\$169,789
VA Safety Funds							
Federal	\$6,500	\$3,496	\$4,181	\$0	\$1,281	\$0	\$15,458
State	53	0	0	0	0	0	53
VA Safety Funds Total	\$6,553	\$3,496	\$4,181	\$0	\$1,281	\$0	\$15,511
Specialized State and Federal							
Federal	\$4,164	\$3,025	\$7,473	\$2,706	\$0	\$0	\$17,367
State	738	738	738	738	738	738	4,427
Specialized State and Federal Total	\$4,902	\$3,762	\$8,210	\$3,444	\$738	\$738	\$21,794
Revenue Sharing							
Local	\$8,811	\$3,353	\$6,541	\$8,751	\$0	\$0	\$27,456
State	8,811	3,353	6,541	8,751	0	0	27,456
Revenue Sharing Total	\$17,622	\$6,706	\$13,082	\$17,502	\$0	\$0	\$54,912
Research & Planning							
State	\$942	\$0	\$0	\$0	\$0	\$0	\$942
Research & Planning Total	\$942	\$0	\$0	\$0	\$0	\$0	\$942
Debt Service							
Federal	\$5,824	\$5,886	\$5,886	\$5,886	\$5,886	\$5,885	\$35,253
Debt Service Total	\$5,824	\$5,886	\$5,886	\$5,886	\$5,886	\$5,885	\$35,253
District Total	\$103,053	\$82,362	\$112,978	\$96,948	\$88,101	\$72,225	\$555,666

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ROUTE:	0015	PROJECT NAME	PROGRAM	//SYST	EM	MPO Ar	ea
UPC:	88830	#SMART18 - BUS 15 - CONSTRUCT LTL @ UR3860 (MILNWOOD RD)	Urb	an		NonMP	O
Street Na	ame:	SOUTH MAIN STREET			Start (CY)	Budget	Expenditure
Jurisdict	tion:	Farmville		PE	2013	\$311	\$309
Descript	ion:	FROM: 0.081 MILE SOUTH OF UR3860 (MILNWOOD RD) TO: 0.108 M	1ILE	RW	2017	\$218	\$214
		NORTH OF UR3860 (MILNWOOD RD) (0.1890 MI)		CN	2019	\$1,612	\$1,298
Scope:	cope: Safety					\$2,141	\$1,821

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$114
State	\$1,341	\$0	\$0	\$0	\$0	\$0	\$0	\$1,341
Specialized State and Fe	deral							
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legacy CN Formula								
Federal	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$634
Match	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$147
State	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
Other Funds								
Other	\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$271
TOTAL	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$2,584

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ROUTE:	0015			PROJECT N	AME		PROGRAM	//SYST	ЕМ	MPO A	rea
UPC:	109535	#	HB2.FY17 RTE	15 - LEFT & R RTE 665		ANES AT	Prin	nary		NonMF	PO
Street Na	ame:	FARMVIL	LE ROAD						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Prince Ed	lward County					PE	2017	\$337	\$337
Descripti	ion:	FROM: 0	.160 MILE SOU	TH OF RTE 66	5 TO: 0.131 MI	LE NORTH OF	RTE	RW	2019	\$420	\$222
		665 (0.29	10 MI)					CN	2020	\$1,689	\$1,215
Scope:		Safety						Total		\$2,446	\$1,774
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$2,695	\$0	\$0	\$0	\$0		\$0	\$0	\$2,695

<b>ROUTE</b> : 0015			PROJECT N	IAME		PROGRAI	M/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 10953	7 #⊦	IB2.FY17 RTE	15 - CONSTRU RTE 692		BOUT AT	Prir	nary		NonMF	PO
Street Name:	FARMVILI	LE ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Prince Edv	ward County					PE	2016	\$418	\$418
Description:	FROM: 0.0	065 MILE SOL	ITH OF RTE 69	2 TO: 0.082 M	ILE NORTH OF	RTE	RW	2019	\$144	\$137
	692 (0.147	70 MI)					CN	2020	\$2,397	\$800
Scope:	Safety						Total		\$2,959	\$1,356
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram									
State		\$2,978	\$0	\$0	\$0	\$0		\$0	\$0	\$2,978
Specialized State	e and Feder	al								
Federal		\$101	\$0	\$0	\$0	\$0		\$0	\$0	\$101
TOTAL		\$3,079	\$0	\$0	\$0	\$0		\$0	\$0	\$3,079

ROUTE: 00°	15		PROJECT	NAME		PROGRAM	//SYST	EM	MPO A	rea		
UPC: 110	0767	#SMART18 - RT	E 15 - CONSTI RTE 36		ABOUT AT Primary				NonMPO			
Street Name	e: F/	ARMVILLE HIGHWAY	•					Start (CY)	Budget	Expenditure		
Jurisdiction	: CI	narlotte County					PE	2019	\$758	\$692		
Description:		ROM: 0.186 Mi. SOUT		15 BUS TO: 0.1	15 Mi. NORTH	OF	RW	2021	\$287	\$76		
	R	OUTE 15 BUS (0.301)	O MI)				CN	2022	\$4,173	\$0		
Scope:	Sa	afety					Total		\$5,217	\$768		
Service Area	a / Fund	d Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total		
District Grant	t Progra	ım										
Federal		\$0	\$774	\$0	\$0	\$0		\$0	\$0	\$774		
State		\$1,131	\$3,312	\$0	\$0	\$0		\$0	\$0	\$4,443		
TOTAL		\$1,131	\$4,086	\$0	\$0	\$0		\$0	\$0	\$5,217		

ROUTE:	0015			PROJECT N	IAME		PROGRAM	Mevet	rem	MPO Ar	200	
KOUTE.	0015			PROJECTI	NAIVIE		PROGRAM	11/3131	I CIVI	WIFU AI	ea	
UPC:	119386	#\$	SMART22 BUS	15 - INTERSE( AT GRIFFIN		/EMENTS	Prim	nary		NonMPO		
Street Na	ame:	SOUTH MAIN ST							Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Farmville						PE	2026	\$899	\$0	
Descripti	ion:	FROM: 0.020 MILES SOUTH OF GRIFFIN BLVD TO: 0.010 MILES		0.010 MILES		RW	2028	\$2,725	\$0			
		NORTH OF GRIFFIN BLVD (0.0300 MI)				CN	2029	\$4,223	\$0			
Scope:		Safety					•	Total		\$7,847	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Prog	gram										
Federal	l		\$0	\$0	\$0	\$53	\$0		\$0	\$0	\$53	
State			\$6,731	\$0	\$1,064	\$0	\$0		\$0	\$0	\$7,795	
TOTAL	•		\$6,731	\$0	\$1,064	\$53	\$0		\$0	\$0	\$7,847	

ROUTE:	0015			PROJECT N	AME		PROGRAM	/SYS1	ГЕМ	MPO Area		
UPC:	119676	R	TE 15 - SHOU	LDER WIDENI	NG / RUMBLE	STRIPES	Primary			NonMPO		
Street Na	ame:	N JAMES	MADISON HW	/Y					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Buckingh	am County				•	PE	2023	\$250	\$0	
Descripti	ion:	FROM: N	CL DILLWYN T	O: RTE 622 (T	RENTS MILL F	RD) (6.3900 MI)		RW	2026	\$300	\$0	
Scope:		Safety					_	CN	2027	\$2,073	\$0	
							-	Total		\$2,623	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety	/ Funds											
Federal	I		\$0	\$0	\$250	\$2,373	\$0		\$0	\$0	\$2,623	

<b>ROUTE</b> : 0015		F	ROJECT NAM	IE (NEW)		PROGRAM	/SYST	EM	MPO Ar	rea	
<b>UPC:</b> 12100	)6	#REVSH22- RTE	15 (FARMVIL LANES	,	ST TURN	Secon	dary		NonMPO		
Street Name:	FARMV	ILLE RD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince E	Edward County				•	PE	2027	\$713	\$0	
Description:		0.14 MILES NOF OF MANOR HO			ΓΟ: 0.14 MILE		RW CN	2029 2030	\$2,072 \$4,336	\$0 \$0	
Scope:	Safety					-	Total		\$7,121	\$0	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Revenue Sharin	ıg										
State		\$0	\$0	\$0	\$1,513	\$1,513		\$0	\$0	\$3,026	
Local		\$0	\$0	\$0	\$1,513	\$1,513		\$0	\$0	\$3,026	
TOTAL		\$0	\$0	\$0	\$3,026	\$3,026		\$0	\$0	\$6,052	

							,	
<b>ROUTE</b> : 0029		PROJECT NA	ME (NEW)		PROGRAM	SYSTEM	MPO A	rea
UPC: T2657	4 #BF - LYNCH	BURG YEAR 5	STRUCTURE R	ECOATING	Prima	ary	Lynchb	urg
Street Name:	WARDS ROAD					Start (CY)	Budget	Expenditure
Jurisdiction:	Campbell County				ī	PE	\$100	\$0
Description:					1	RW		
Scope:	Bridge Rehab w/o Ad	dded Capacity				CN	\$859	\$0
						Γotal	\$959	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
Federal	\$0	\$0	\$0	\$0	\$959	\$0	\$0	\$959

ROUTE:	0029		PROJECT NAM	IE (NEW)		PROGRAM/	SYSTEM	MPO	Area
UPC:	T26573	#BF - LYNCHBI	JRG YEAR 5 RE RIGID OVEF		RIDGE MN	Prima	ary	Lynch	burg
Street Na	me:	RTE. 29 SBL & RTE. 4	160 WBL BYPAS	S		_	Start (CY)	Budget	Expenditure
Jurisdiction	on:	Campbell County				Ī	PE	\$50	0 \$0
Description	on:					F	₹W		
Scope:		Bridge Rehab w/o Ado	led Capacity			(	CN	\$3,86	9 \$0
						ī	otal	\$4,36	9 \$0
Service A	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	d State	and Federal							
Federal		\$0	\$0	\$0	\$3,495	\$874	\$0	\$0	\$4,369

<b>ROUTE</b> : 0029		Р	ROJECT NAM	E (NEW)		PROGRAM	/SYSTEM	MPO A	Area
<b>UPC</b> : T26571	I #B	F - LYNCHBUR	G YEAR 4 RES		RIDGE MN	Prim	ary	Lyncht	ourg
Street Name:	RTE. 29 I	NBL & RTE. 460	EBL BYPASS	3			Start (CY)	Budget	Expenditure
Jurisdiction:	Campbell	County				-	PE	\$500	\$0
Description:							RW		
Scope:	Bridge Re	ehab w/o Added	Capacity				CN	\$3,865	\$0
						-	Total	\$4,365	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Fede	ral							
Federal		\$0	\$0	\$0	\$3,492	\$873	\$0	\$0	\$4,365

ROUTE:	0029		PROJECT	NAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	111279	#SGR18VB - R	T 29 SBL - BRID (Fed 20	OGE & APPR O\ 579)	/ER NSRR	Urb	oan		Lynchbi	urg
Street Na	me:	RICHMOND HIGHWA	·Υ					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Lynchburg					PE			
Descripti	on:	FROM: 0.118 MILES VOF NS RAILROAD (0.		AILROAD TO: 0	.096 MILES EAS	Т	RW CN	2020	\$7,019	\$455
Scope:		Bridge Replacement v	v/o Added Capa	city			Total		\$7,019	\$455
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
State of G	Good Re	pair								
Federal		\$3,812	\$407	\$0	\$0	\$0		\$0	\$0	\$4,219
State		\$0	\$2,800	\$0	\$0	\$0		\$0	\$0	\$2,800
TOTAL	•	\$3,812	\$3,207	\$0	\$0	\$0		\$0	\$0	\$7,019

ROUTE: 0	0029			PROJECT N	AME		PROGRAM	//SYST	EM	MPO A	rea
UPC: 1	115488	#SMA	ART20 RTE	29 - INTERSEC AT RTE 6		VEMENTS	Prin	nary		NonMF	PO
Street Nan	ne:	WARDS RO	AD						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Campbell Co	ounty					PE	2021	\$368	\$66
Descriptio				JTH OF RTE 69	9 TO: 0.047 M	IILE NORTH OF	RTE	RW	2024	\$959	\$0
		699 (0.0950	IVII)					CN	2025	\$1,760	\$0
Scope:		Safety						Total	•	\$3,087	\$66
Service Ar	rea / Fu	ınd F	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District Gra	ant Prog	gram									
Federal			\$0	\$0	\$1,378	\$1,400	\$0		\$0	\$0	\$2,778
State			\$300	\$0	\$0	\$9	\$0		\$0	\$0	\$309
TOTAL			\$300	\$0	\$1,378	\$1,409	\$0		\$0	\$0	\$3,087

ROUTE:	0029			PROJECT N	IAME		PROGRAM	/I/SYST	EM	MPO Ar	ea
UPC:	115492			RTE 29 - CON ERSECTION C	ISTRUCT RCU OF RTE 151	T AT	Prin	nary		NonMF	O
Street Na	me:	NORTH A	AMHERST HIG	HWAY					Start (CY)	Budget	Expenditure
Jurisdicti	on:	Amherst	County					PE	2020	\$462	\$237
Description	on:	FROM: 0 151 (0.84	.709 MILE SOU	ITH OF RTE 15	51 TO: 0.131 M	ILE NORTH O	FRTE	RW	2023	\$583	\$0
		`	OO WII)					CN	2024	\$2,255	\$0
Scope:		Safety						Total		\$3,300	\$237
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District Gr	ant Prog	gram									
Federal			\$500	\$1,112	\$642	\$589	\$0		\$0	\$0	\$2,843
State			\$457	\$0	\$0	\$0	\$0		\$0	\$0	\$457
TOTAL			\$957	\$1,112	\$642	\$589	\$0		\$0	\$0	\$3,300

<b>ROUTE:</b> 0029			PROJECT	NAME		PROGRAM	/I/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 1191	60	#SMART22 PHA	ASE I RTE 29 -	ACCESS MAN	AGEMENT	Prin	nary		Lynchb	urg
Street Name:	WARD:	S RD						Start (CY)	Budget	Expenditure
Jurisdiction:	Campb	ell County					PE	2021	\$932	\$0
Description:		0.08 MILE SOU		`	AVERN RD) TO	): RTE	RW	2025	\$6,497	\$0
	1433 (F	RANGOON STRE	EET) (1.4200 M	I)			CN	2027	\$9,602	\$0
Scope:	Safety						Total		\$17,031	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant P	rogram									
Federal		\$0	\$0	\$2,012	\$0	\$0		\$0	\$0	\$2,012
State		\$3,217	\$957	\$6,428	\$2,000	\$1,817		\$600	\$0	\$15,019
TOTAL		\$3,217	\$957	\$8,440	\$2,000	\$1,817		\$600	\$0	\$17,031

ROUTE: 00	)29			PROJECT N	AME		PROGRAM	//SYSTE	ЕМ	MPO Ar	ea
<b>UPC</b> : 11	19162	#SMAF	RT22 PHA	SE II RTE 29 - A	ACCESS MANA	AGEMENT	Prin	nary		Lynchbu	urg
Street Name	e: V	VARDS RD							Start (CY)	Budget	Expenditure
Jurisdiction	n: (	Campbell Cou	ınty					PE	2026	\$646	\$0
Description	: F	ROM: 0.08 N	IILE SOU	TH OF RTE 685	(CALOHAN R	D) TO: 0.08 MILE	Ē	RW	2028	\$2,286	\$0
	S	OUTH OF R	TE 738 (E	NGLISH TAVEF	RN RD) (2.4100	MI)		CN	2029	\$5,613	\$0
Scope:	S	Safety						Total		\$8,545	\$0
Service Are	a / Fur	id Pr	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Gran	nt Progr	am									
State			\$2,931	\$1,522	\$3,113	\$0	\$732		\$246	\$0	\$8,545

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<b>ROUTE:</b> 0029		PROJECT	NAME		PROGRAI	N/SYSTI	ЕМ	MPO A	rea
<b>UPC</b> : 11916	5 #SMA	RT22 RTE 29 - (TIGHTSQ		703	Prir	nary		NonMF	0
Street Name:	ROUTE 29						Start (CY)	Budget	Expenditure
Jurisdiction:	Pittsylvania County					PE	2021	\$1,162	\$6
Description:	FROM: 0.17 MILE SC				0.17	RW	2024	\$2,689	\$0
	MILE NORTH OF RT	E 703 (TIGHTS)	QUEEZE RD) (0	).3400 MI)		CN	2026	\$7,573	\$0
Scope:	Safety					Total		\$11,424	\$6
Service Area / F	rund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	ogram								
Federal	\$0	\$0	\$0	\$6,766	\$947		\$326	\$0	\$8,039
State	\$0	\$262	\$2,925	\$198	\$0		\$0	\$0	\$3,385
TOTAL	\$0	\$262	\$2,925	\$6,964	\$947		\$326	\$0	\$11,424

ROUTE:	0029			PROJECT N	IAME		PROGRAI	M/SYS	ГЕМ	MPO A	rea
UPC:	119385	#S	MART22 RTE 29	9 -TURN LANE 653(OAK RI		NT AT RTE	Prir	nary		NonMF	0
Street Na	ame:	THOMAS	S NELSON HWY	<b>,</b>					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Nelson C	County					PE	2026	\$814	\$0
Descript	ion:	FROM: 0	0.180 MILES SO	UTH OF RTE 6	553 (OAK RIDG	SE RD) TO: RT	E 653	RW	2028	\$961	\$0
		(OAK RII	DGE RD) (0.180	0 MI)				CN	2029	\$3,829	\$0
Scope:		Traffic M	lanagement/Eng	ineering				Total		\$5,605	\$0
Service /	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
Federa	I		\$0	\$0	\$446	\$0	\$0		\$0	\$0	\$446
State			\$4,728	\$0	\$97	\$334	\$0		\$0	\$0	\$5,159
TOTAL	•		\$4,728	\$0	\$543	\$334	\$0		\$0	\$0	\$5,605

ROUTE:	0029		ı	PROJECT NAM	E (NEW)		PROGRAM	//SYST	EM	MPO A	rea	
UPC:	121062	#\$0	GR23LP BI	JS 29 NBL (ID 8 (LYNCHBURG		ACING	Urb	oan		Lynchb	urg	
Street Na	ame:	LYNCHBURG	EXPY						Start (CY)	Budget	Expend	iture
Jurisdict	ion:	Lynchburg						PE				
Descripti	ion:	FROM: 0.01 N (0.4960 MI)	MILE NOR	TH OF GRACE	ST TO: JAMES	RIVER BRIDG	E	RW CN	2023	\$249		\$0
Scope:		Resurfacing						Total		\$249		\$0
Service A	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of G	Good Re	pair										
State			\$0	\$249	\$0	\$0	\$0		\$0	\$0		\$249

ROUTE:	0029		F	ROJECT NAM	E (NEW)		PROGRAM	NSYS	ГЕМ	MPO A	rea	
UPC:	121069		#SGR23LP	BUS 29 (ID 870 (MEMORIAL	64) RESURFAC DR)	CING	Urb	an		Danv	ille	
Street Na	ame:	MEMORIA	L DR						Start (CY)	Budget	Expendi	iture
Jurisdict	ion:	Danville						PE				
Descripti	ion:		4 MILE NORT (1.9460 MI)	TH OF WEST M	IAIN ST TO: 0.0	04 MILE NORT	'H OF	RW CN	2023	\$413		\$0
Scope:		Resurfacin	g				•	Total		\$413		\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair										
State			\$152	\$261	\$0	\$0	\$0		\$0	\$0		\$413

ROUTE: 0	0040		P	ROJECT NAM	IE (NEW)		PROGRAM	I/SYSTE	EM	MPO A	rea
UPC: T	Г25139	#SGR	23VB - BRID	GE REPL - RT FED ID 13		IGG RIVER	Prim	nary		NonMF	PO
Street Nan	ne:	WEST GRE	TNA ROAD						Start (CY)	Budget	Expenditure
Jurisdictio	n:	Pittsylvania	County				•	PE	2026	\$1,831	\$0
Descriptio			MILES WES		VER TO: 0.16	MILES EAST OF	=	RW CN	2030 2031	\$1,448 \$20,075	\$0 \$0
Scope:		Bridge Repl	acement w/o	Added Capaci	ty		-	Total	2031	\$23,354	\$0
Service Ar	ea / Fu	nd I	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Go	od Rep	air									
Federal			\$0	\$0	\$2,004	\$4,636	\$5,419	Ç	\$8,579	\$2,542	\$23,179
State			\$0	\$0	\$0	\$0	\$175		\$0	\$0	\$175
TOTAL			\$0	\$0	\$2,004	\$4,636	\$5,594		\$8,579	\$2,542	\$23,354

<b>ROUTE</b> : 0045		PROJECT	NAME		PROGRAM	N/SYST	EM	MPO Area		
<b>UPC</b> : 110766	s #SMART18 - R	TE 45 - CONST RTE 6		ABOUT AT	Prin	nary		NonMF	PO	
Street Name:	CARTERSVILLE ROA	D					Start (CY)	Budget	Expenditure	
Jurisdiction:	Cumberland County					PE	2019	\$513	\$475	
Description:	FROM: 0.078 MILES S	OUTH OF RTE	689 TO: 0.036 I	MILES NORTH	OF	RW	2022	\$952	\$12	
	RTE 689 (0.1140 MI)					CN	2023	\$2,431	\$0	
Scope:	Reconstruction w/ Add	ed Capacity				Total		\$3,897	\$488	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Grant Pro	gram									
Federal	\$496	\$1,540	\$0	\$0	\$0		\$0	\$0	\$2,037	
State	\$1,860	\$0	\$0	\$0	\$0		\$0	\$0	\$1,860	
TOTAL	\$2,356	\$1,540	\$0	\$0	\$0	•	\$0	\$0	\$3,897	

ROUTE: 005	5		PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC</b> : 113	660 R1	ΓE 56 - UPGR	ADE FLASHIN		SATES AT	Ra	ail		NonM	PO
Street Name:	JAMES RI	VER ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Nelson Co	unty					PE	2024	\$0	\$0
Description:		047 MILE WE CROSSING (		ROSSING TO	: 0.047 MILE EAS	ST.	RW CN	2025	\$400	\$0
Scope:	Rail/Highw	ay Crossing				•	Total		\$400	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized St	ate and Federa	al								
Federal		\$108	\$0	\$280	\$0	\$0		\$0	\$0	\$388
Match		\$12	\$0	\$0	\$0	\$0		\$0	\$0	\$12
TOTAL		\$120	\$0	\$280	\$0	\$0		\$0	\$0	\$400

ROUTE:	0058		PROJECT	NAME		PROGRAM	NSYS	TEM	MPO A	rea	
UPC:	109829	#HB2.FY17 RTE	58- LEFT & RI 311		NES AT RTE	Prin	nary		Danville		
REPORT	NOTE:	Balance to be addres	ssed at CN con	pletion							
Street Na	me:	SOUTH BOSTON RO	AD					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Danville					PE	2017	\$333	\$333	
Descripti	ion:	FROM: 0.190 MILES	WEST OF RTE	311 TO: .039 M	IILES EAST OF	F RTE	RW	2018	\$50	\$50	
		311 (0.2290 MI)					CN	2019	\$1,985	\$1,928	
Scope:		Safety					Total		\$2,368	\$2,311	
Service A	Area / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Prio	rity Proje	cts									
Federal	ļ	\$2,219	\$0	\$0	\$0	\$0		\$0	\$0	\$2,219	
State		\$323	\$0	\$0	\$0	\$0		\$0	\$0	\$323	
TOTAL		\$2,542	\$0	\$0	\$0	\$0		\$0	\$0	\$2,542	

ROUTE: 00	58		PROJECT N	IAME		PROGRAM/	SYST	EM	MPO Area		
UPC: 11	5495	#SMART20 RTE	58 WBL - CO	NSTRUCT THI	RD LANE	Prima	ary		Danvil	le	
Street Name	: SO	UTH BOSTON ROAD	)					Start (CY)	Budget	Expenditure	
Jurisdiction	: Dai	nville				F	PE	2024	\$421	\$(	
Description:	FR	OM: AIRPORT DRIVE	TO: KENTUC	K ROAD (0.180	00 MI)	F	RW	2025	\$985	\$0	
Scope:	Re	construction w/ Added	I Capacity			(	CN	2026	\$2,048	\$0	
						Ī	Γotal		\$3,454	\$0	
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Grant Program											
State		\$0	\$1,727	\$1,727	\$0	\$0		\$0	\$0	\$3,454	

ROUTE:	0058			PROJECT N	NAME		PROGRAI	M/SYST	EM	MPO A	rea
UPC:	117091	#REVS	H21 BUS 5	8 - PEDESTR PINEY FORE	IAN IMPROVEI ST RD	MENTS AT	Url	oan		Danvil	le
Street Na	ame:	RIVERSIDE D	RIVE						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Danville						PE	2025	\$25	\$0
Descripti	ion:	FROM: 0.100	MILE EAS	T OF PINEY F	OREST ROAD	TO: 0.100 MILE		RW	2027	\$10	\$0
		WEST OF PIN	ST ROAD (0.2	000 MI)			CN	2028	\$245	\$0	
Scope:		WEST OF PINEY FOREST ROAD (0.2000 MI) Facilities for Pedestrians and Bicycles						Total		\$280	\$0
Service A	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total
Revenue	Sharing										
State			\$13	\$128	\$0	\$0	\$0		\$0	\$0	\$140
Local			\$13	\$128	\$0	\$0	\$0		\$0	\$0	\$140
TOTAL			\$25	\$255	\$0	\$0	\$0		\$0	\$0	\$280

<b>ROUTE</b> : 0058		PROJECT I	NAME		PROGRAM/	SYSTEM		MPO Ar	rea
<b>UPC</b> : 11710	#REVSH	21 BUS 58 (RIV RECONSTRU		≣) -	Urba	an		Danvill	le
Street Name:	RIVERSIDE DRIVE				_	S	tart (CY)	Budget	Expenditure
Jurisdiction:	Danville				Ī	PE	2025	\$37	\$0
Description:	FROM: ARNETT BOUL	E (0.3500 MI)	i	RW	2027	\$10	\$0		
Scope:	Reconstruction w/o Add		_(	CN	2028	\$1,513	\$0		
					7	Γotal		\$1,560	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2	027	FY2028	Total
Revenue Sharing									
State	\$18	\$25	\$607	\$0	\$0		\$0	\$0	\$651
Local	\$18	\$25	\$607	\$0	\$0		\$0	\$0	\$651
TOTAL	\$37	\$50	\$1,214	\$0	\$0		\$0	\$0	\$1,301

ROUTE:	0058		P	ROJECT NAM	IE (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC:	121002	#	#REVSH23 BU	S 58 (RIVERSI REPLACEN		ICTURE	Seco	ndary		Danvil	le
Jurisdict	tion:	Danville							Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 0	.028 MILE EAS	T OF AUDUBO	ON DR. TO: 0.0	72 MILE EAST	OF	PE	2027	\$624	\$0
		AUDUBO	N DR.					RW	2029	\$416	\$0
Scope:		Bridge Re	eplacement w/o	Added Capaci	ty			CN	2030	\$6,882	\$0
							•	Total		\$7,923	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$0	\$3,134		\$0	\$0	\$3,134
Local			\$0	\$0	\$0	\$0	\$3,134		\$0	\$0	\$3,134
TOTAL	•		\$0	\$0	\$0	\$0	\$6,268	•	\$0	\$0	\$6,268

ROUTE:	0058		PROJECT NAI	ME (NEW)		PROGRAM	/SYST	EM	MPO A	rea	
UPC:	121067	#SGR23LP	BUS 58 EBL (ID (RIVERSID		ACING	Urba	an		Danvi	lle	
Street Na	ame:	RIVERSIDE DR						Start (CY)	Budget	Expendi	iture
Jurisdict	ion:	Danville				Ī	PE				
Descripti	ion:	FROM: 0.01 MILE EA	ST OF HENRY F	RD TO: KEEN S	Γ (0.9990 MI)		RW				
Scope:		Resurfacing					CN	2023	\$158		\$0
						_	Total		\$158		\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of G	Good Re	pair									
State		\$0	\$158	\$0	\$0	\$0		\$0	\$0		\$158

ROUTE:	0058		P	ROJECT NAM	E (NEW)		PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	121081	#80	GR23LP BU	S 58 WBL (ID 8 (RIVERSIDE		ACING	Urb	an		Danvi	lle	
Street Na	ame:	RIVERSIDE	DR						Start (CY)	Budget	Expend	liture
Jurisdict	ion:	Danville					,	PE				
Descripti	ion:		MILE WEST	OF ARNETT E	BLVD TO: CAM	ELOT COURT		RW				
		(0.9530 MI)						CN	2023	\$196		\$0
Scope:		Resurfacing					•	Total		\$196		\$0
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
State of G	Good Re	pair										
State			\$0	\$196	\$0	\$0	\$0		\$0	\$0		\$196

ROUTE:	0060			PROJECT N	AME		PROGRAM	//SYST	EM	MPO A	ea
UPC:	119168	#S	MART22 RTE	60 - RECONST LANES AT RTE		N/TURN	Prin	nary		Lynchbi	urg
Street Na	ame:	RICHMON	D HWY						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Amherst Co	ounty					PE	2026	\$296	\$0
Descripti	ion:			ASHINGTON ST		4 MILE SOUTH	H OF	RW	2028	\$621	\$0
		RTE T-110	2 (WASHING	TON STREET)	(0.2400 MI)			CN	2029	\$1,320	\$0
Scope:		Safety						Total		\$2,237	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$292	\$0	\$0	\$0	\$845		\$1,100	\$0	\$2,237

ROUTE:	0086		Р	ROJECT NAM	E (NEW)		PROGRAM	N/SYS1	ГЕМ	MPO .	Area	
UPC:	121068	#	#SGR23LP RT	E 86 NBL (ID 8 (CENTRAL E	836) RESURFA SLVD)	ACING	Urb	an		Dany	/ille	
Street Na	me:	CENTRAL	BLVD						Start (CY)	Budget	Expend	liture
Jurisdicti	ion:	Danville						PE				
Descripti	on:		04 MILE NORT E 413 (0.1660		ST TO: 0.03 MI	LE NORTH OF	FOFF	RW CN	2023	\$6	3	\$0
Scope:		Resurfacin	g					Total		\$63	3	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair										
State			\$0	\$63	\$0	\$0	\$0		\$0	\$0		\$63

ROUTE:	0086		PROJECT NA	ME (NEW)		PROGRAM	N/SYS1	EM	MPO A	rea	
UPC:	121082	#SGR23LP	RTE 86 NBL (ID (CENTRAL	8812) RESURF BLVD)	ACING	Urb	an		Danville		
Street Na	ame:	CENTRAL BLVD						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Danville					PE				
Descript	ion:	FROM: FLINT ST TO:	BROAD ST				RW				
Scope:		Resurfacing					CN	2023	\$325	\$0	
						•	Total		\$325	\$0	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of C	Good Re	pair									
State		\$0	\$325	\$0	\$0	\$0		\$0	\$0	\$325	

<b>ROUTE</b> : 0092		PROJECT N	JAMF	F	PROGRAM	/SYSTEM	MPO Area		
UPC: 111280	#SGR18VB - RT		APPR OVER ST		Prima		NonMPO		
Street Name:	JEB STUART HIGHWA	Υ				Start (CY	) Budget	Expenditure	
Jurisdiction:	Charlotte County				Ī	<b>PE</b> 2018	\$3,219	\$1,009	
Description:	FROM: 0.103 MILES NO	ORTH OF STAL	JNTON RIVER	ΓΟ: 0.146 MILES		<b>RW</b> 2022	\$224	\$0	
	SOUTH OF STAUNTON	N RIVER (0.249	0 MI)			CN 2024	\$21,782	\$0	
Scope:	Bridge Replacement w/o	o Added Capaci	ty			Гotal	\$25,225	\$1,009	
Service Area / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Good Rep	pair								
Federal	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30	
State	\$11,073	\$2,874	\$0	\$0	\$0	\$0	\$0	\$13,948	
Specialized State	and Federal								
Federal	\$3,521	\$0	\$0	\$0	\$0	\$0	\$0	\$3,521	
Bond	\$3,937	\$0	\$0	\$0	\$0	\$0	\$0	\$3,937	
Legacy CN Formu	la								
State	\$3,971	\$0	\$0	\$0	\$0	\$0	\$0	\$3,971	
TOTAL	\$22,532	\$2,874	\$0	\$0	\$0	\$0	\$0	\$25,407	

TOTAL			\$22,532	\$2,874	\$0	\$0	\$0	\$0	\$0	\$25,407
ROUTE: 0	)128		Р	ROJECT NAM	E (NEW)		PROGRAM	/SYSTEM	MPO A	rea
UPC: 1	Г26559	#BF	- LYNCHBUR	G YEAR 3 RES (RIGID OVER	STORATIVE BR RLAY)	RIDGE MN	Prim	ary	Lynchb	urg
Street Nan	ne:	CANDLER	S MNT ROAD					Start (CY)	Budget	Expenditure
Jurisdictio	n:	Lynchburg					•	PE	\$250	\$0
Descriptio	n:		35 MILES WE AY (0.0700 M		ILWAY TO: 0.03	35 MILES EAS	. •.	RW CN	\$2.176	\$0
Scope:		Bridge Reh	ab w/o Added	Capacity			-	Total	\$2,426	\$0
Service Ar	ea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized	d State	and Federa	I							
Federal			\$0	\$0	\$1,940	\$485	\$0	\$0	\$0	\$2,426

<b>ROUTE</b> : 0131		PROJECT	NAME		PROGRAM/	SYSTEM	MPO Area		
UPC: 111306	s #SMART	18 - RTE 131 - F	RECONSTRUCT	TION	Prima	ary	NonMPO		
Street Name:	OLD COURTHOUSE F	ROAD				Start (CY)	Budget	Expenditure	
Jurisdiction:	Appomattox				F	PE 2018	\$933	\$973	
Description:	FROM: 0.247 MI. SOU	TH OF RTE. 74	8 TO: 0.216 MI.	NORTH OF RTE	. F	<b>RW</b> 2021	\$823	\$451	
	748 (0.4620 MI)				(	CN 2022	\$9,791	\$0	
Scope:	Reconstruction w/ Add	ed Capacity			T	otal	\$11,546	\$1,424	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority Proje	ects								
Federal	\$5,821	\$2,060	\$0	\$0	\$0	\$0	\$0	\$7,882	
State	\$3,665	\$0	\$0	\$0	\$0	\$0	\$0	\$3,665	
TOTAL	\$9,486	\$2,060	\$0	\$0	\$0	\$0	\$0	\$11,546	

ROUTE:	0163		PROJECT	NAME		PROGRAM	//SYST	EM	MPO Area		
UPC:	113326	PHAS	SE IV - RTE 163 RECONSTR		Γ) -	Urb	an		Lynchburg		
Street Na	ame:	FIFTH STREET						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Lynchburg					PE	2020	\$960	\$78	
Descripti	ion:	FROM: RAILROAD E	BRIDGE TO: TAY	LOR STREET (	(0.2500 MI)		RW	2021	\$383	\$0	
Scope:		Reconstruction w/o A	Added Capacity			CN	2022	\$5,757	\$0		
							Total		\$7,100	\$78	
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing										
State		\$1,950	\$1,600	\$0	\$0	\$0		\$0	\$0	\$3,550	
Local		\$1,950	\$1,600	\$0	\$0	\$0		\$0	\$0	\$3,550	
TOTAL		\$3,900	\$3,200	\$0	\$0	\$0		\$0	\$0	\$7,100	

<b>ROUTE</b> : 0221		PROJECT N	IAME		PROGRAM	1/SYS1	ГЕМ	MPO Ar	ea
UPC: 113116		20 RTE 221/501 PROVEMENT (\$		ON	Urb	an		Lynchbu	ırg
Street Name:	ROUTE 501 (LYNCHB	URG EXPRESS	WAY)				Start (CY)	Budget	Expenditure
Jurisdiction:	Lynchburg					PE	2020	\$4,606	\$1,053
Description:	FROM: BREEZEWOOI EXP.)	D DRIVE TO: RT	E 501 (DESMC	ND T. DOSS M	IEM.	RW CN	2021 2022	\$10,432 \$32,244	\$0 \$0
Scope:	Reconstruction w/ Adde	ad Canacity					2022		\$0
осорс.	reconstruction w/ Adde	od Odpacity				Total		\$47,282	\$1,053
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Proj	ects								
Federal	\$3,382	\$4,794	\$0	\$0	\$0		\$0	\$0	\$8,177
District Grant Pro	ogram								
Federal	\$0	\$2,096	\$0	\$0	\$0		\$0	\$0	\$2,096
State	\$3,214	\$3,214	\$0	\$0	\$0		\$0	\$0	\$6,429
Specialized State	and Federal								
State	\$2,767	\$0	\$0	\$0	\$0		\$0	\$0	\$2,767
Revenue Sharing	]								
State	\$4,806	\$1,000	\$0	\$0	\$0		\$0	\$0	\$5,806
Local	\$4,806	\$1,000	\$0	\$0	\$0		\$0	\$0	\$5,806
Other Funds									
Other	\$16,202	\$0	\$0	\$0	\$0		\$0	\$0	\$16,202
TOTAL	\$35,178	\$12,105	\$0	\$0	\$0		\$0	\$0	\$47,282

<b>ROUTE</b> : 0221		PROJECT	NAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC:</b> 11709	3 #REVSH2	I LAKESIDE DRI\	/E - RECONSTR	RUCTION	Urba	an	Lynchb	urg
Street Name:	LAKESIDE DRIVE					Start (CY)	Budget	Expenditure
Jurisdiction:	Lynchburg				_	<b>PE</b> 2026	\$649	\$0
Description:	FROM: ATH ENTRA ROAD (0.2300 MI)	ANCE E. C. GLAS	S HIGH SCHOO	DL TO: MURREL	_	RW 2028	\$62	\$0
0	,	Add ad Oan adtr			_	<b>CN</b> 2029	\$2,717	\$0
Scope:	Reconstruction w/o	Added Capacity			•	Total	\$3,428	\$0
Service Area / F	und Previous	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	g							
State	\$23	9 \$747	\$0	\$728	\$0	\$0	\$0	\$1,714
Local	\$23	9 \$747	\$0	\$728	\$0	\$0	\$0	\$1,714
TOTAL	\$47	8 \$1,494	\$0	\$1,456	\$0	\$0	\$0	\$3,428

ROUTE:	0293		Р	ROJECT NA	ME		PROGRAI	//SYST	ЕМ	MPO Ar	ea	
UPC:	117090	#R		MAIN ST - I VEMENTS A	NTERSECTION T RTE 86		Url	oan		Danville		
Street Na	ame:	SOUTH MAIN ST	REET						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Danville						PE	2026	\$74	\$0	
Descripti	ion:	FROM: RTE 86 (	CENTRAL I	BLVD) TO: P	AXTON STREE	T (0.2500 MI)		RW	2028	\$157	\$0	
Scope:		Reconstruction w	o Added C	apacity				CN	2029	\$493	\$0	
								Total		\$724	\$0	
Service A	Area / Fu	ınd Previ	ous I	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue	Sharing											
State		;	\$37	\$277	\$0	\$0	\$0		\$0	\$0	\$314	
Local			\$37	\$277	\$0	\$0	\$0		\$0	\$0	\$314	
TOTAL			\$74	\$554	\$0	\$0	\$0		\$0	\$0	\$629	

ROUTE:	0304		PROJECT	NAME (NEW)		PROGRAI	M/SYS	TEM	MPO A	Area	
UPC:	121071	#SGR	23LP RTE 304 ( (SEYM	ID 8808) RESUR OUR DR)	FACING	Url	oan		NonMPO		
Street Na	ame:	SEYMOUR DR						Start (CY)	Budget	Expend	liture
Jurisdict	ion:	South Boston					PE				
Descripti	ion:	FROM: MAIN ST	TO: JOHN RAND	OLPH BLVD (0.7	'100 MI)		RW				
Scope:		Resurfacing					CN	2023	\$249	9	\$0
							Total		\$249	9	\$0
Service A	Area / Fu	ınd Previo	us FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair									
State		\$^	06 \$14	3 \$0	\$0	\$0		\$0	\$0		\$249

<b>ROUTE</b> : 0311		PROJECT	NAME		PROGRAM	I/SYST	EM	MPO A	rea	
<b>UPC:</b> 11549	3 RTE 311	- CONSTRUCT	CONNECTOR F	ROAD	Prim	nary		Danville		
Street Name:	BERRY HILL ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Pittsylvania County					PE	2019	\$3,052	\$2,057	
Description:	FROM: 0.226 MILE W	EST OF RTE 31	1 TO: 2.145 MIL	E EAST OF RTE	<b>=</b>	RW	2021	\$3,764	\$288	
	311 (2.3600 MI)					CN	2022	\$26,640	\$0	
Scope:	New Construction Roa	adway			•	Total		\$33,457	\$2,345	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total	
Specialized Stat	e and Federal									
State	\$30,975	\$0	\$0	\$0	\$0		\$0	\$0	\$30,975	
Other Funds										
Other	\$2,482	\$0	\$0	\$0	\$0		\$0	\$0	\$2,482	
TOTAL	\$33,457	\$0	\$0	\$0	\$0		\$0	\$0	\$33,457	

ROUTE:	0311			PROJECT N	IAME		PROGRAM	/SYS1	ГЕМ	MPO A	rea
UPC:	119164	#SMA	RT22 RTE	311 - BERRY EXTENSI	HILL CONNEC ON	TOR RD	Prim	ary		Danvil	le
Street Na	ame:	BERRY HILL	RD						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Pittsylvania C	ounty				•	PE	2021	\$3,268	\$14
Descripti	ion:	FROM: 0.04 N	IILE SOUT	H OF RTE 862	(OAK HILL RO	OAD) TO: 2.17		RW	2025	\$2,792	\$0
		MILES NORT	H OF RTE	862 (OAK HILL	ROAD) (2.210	0 MI)		CN	2027	\$32,599	\$0
Scope:		Reconstructio	n w/o Adde	d Capacity			7	Total		\$38,659	\$14
Service A	Area / Fι	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prio	rity Proje	ects									
State			\$0	\$3,193	\$75	\$15,891	\$4,500	,	\$15,000	\$0	\$38,659

ROUTE:	0360		F	ROJECT NAM	/IE (NEW)		PROGRAM	//SYST	EM	MPO Area	
UPC:	T26504	#SGR	23VB - BR	IDGE REPL - F FED ID 13	RTE 360 OVER 8897	GR XING	Prin	nary		NonMF	0
Street Na	ame:	PATRICK HE	NRY HIGH	WAY					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Prince Edwar	d County					PE	2026	\$1,373	\$0
Descripti	ion:	FROM: 0.20 I	MILES WE	ST OF GRADE	CROSSING TO	D: 0.36 MILES	EAST	RW	2028	\$374	\$0
		OF GRADE C	CROSSING	(0.5600 MI)				CN	2029	\$9,385	\$0
Scope:		Bridge Replac	cement w/o	Added Capac	ity			Total		\$11,131	\$0
Service A	Area / Fu	ınd Pı	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair									
Federa	I		\$0	\$0	\$0	\$0	\$2,826		\$2,500	\$5,631	\$10,957
State			\$0	\$0	\$0	\$0	\$174		\$0	\$0	\$174
TOTAL			\$0	\$0	\$0	\$0	\$3,000		\$2,500	\$5,631	\$11,131

ROUTE:	0360		P	ROJECT NAM	IE (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO Ai	rea
UPC:	121003		#REVSH23 R	TE 360 (RICHN EDESTRIAN IN		/ARD) -	Seco	ndary		Danvil	le
Street Na	ame:	RICHMO	ND BOULEVAR	RD					Start (CY)	Budget	Expenditure
Jurisdict	tion:	Danville FROM: MOFFETT STREET TO: JUSTIN LANE						PE	2027	\$108	\$0
Descript	ion:	FROM: MOFFETT STREET TO: JUSTIN LANE						RW	2029	\$14	\$0
Scope:		Facilities for Pedestrians and Bicycles						CN	2030	\$3,212	\$0
							·	Total		\$3,333	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$0	\$1,528		\$0	\$0	\$1,528
Local			\$0	\$0	\$0	\$0	\$1,528		\$0	\$0	\$1,528
TOTAL			\$0	\$0	\$0	\$0	\$3,055		\$0	\$0	\$3,055

ROUTE:	0360		PROJECT NA	ME (NEW)		PROGRAI	M/SYS1	ГЕМ	MPO A	Area	
UPC:	121070	#SGR23LP R	TE 360 EBL ( (JAMES D F	D 8806) RESUR HAGOOD	RFACING	Url	oan		NonM	1PO	
Street Na	me:	JAMES D HAGOOD H	WY					Start (CY)	Budget	Expendi	iture
Jurisdict	ion:	South Boston					PE				
Descripti		FROM: 0.011 MILE W OF HAMILTON BLVD		TON BLVD TO:	0.011 MILE EA	AST	RW CN	2023	\$20	0	\$0
Scope:		Resurfacing					Total	-	\$20	0	\$0
Service A	Area / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Rep	pair									
State		\$0	\$20	\$0	\$0	\$0		\$0	\$0		\$20

ROUTE:	0360		P	ROJECT NAM	E (NEW)	1	PROGRAM	//SYST	ГЕМ	MPO A	Area
UPC:	121083	#8	SGR23LP RTE	360 WBL (ID (JAMES D HA	8807) RESURI GOOD)	FACING	Urb	oan		NonN	IPO
Street Na	ame:	JAMES D	HAGOOD HW	Υ					Start (CY)	Budget	Expenditure
Jurisdict	ion:	South Bost	ton					PE			
Descripti	ion:		)11 MILE WES TON BLVD (0	-	ON BLVD TO: 0	0.011 MILE EAST	-	RW CN	2023	\$34	4 \$0
Scope:		Resurfacin	g					Total		\$34	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair									
State			\$0	\$34	\$0	\$0	\$0		\$0	\$0	\$34

ROUTE: 04	413		PROJECT I	NAME		PROGRAM	N/SYS1	EM	MPO A	rea
<b>UPC:</b> 1	17092	#REVSH2	1 RTE 413 (ME RECONSTRU	MORIAL DRIVE	) -	Urb	oan		Danvil	le
Street Nam	e: N	MEMORIAL AVENUE						Start (CY)	Budget	Expenditure
Jurisdiction	n: D	anville					PE	2025	\$131	\$0
Description		ROM: UNION STREET	BRIDGE ROA	D TO: PATTON	STREET (0.60	00	RW	2027 2028	\$130 \$1,315	\$0 \$0
Scope:		afety					CN Total	2026	\$1,576	\$0 \$0
							. Ota.		ψ1,010	Ψ
Service Are	ea / Fun	d Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sh	naring									
State		\$66	\$657	\$0	\$0	\$0		\$0	\$0	\$723
Local		\$66	\$657	\$0	\$0	\$0		\$0	\$0	\$723
TOTAL		\$131	\$1,315	\$0	\$0	\$0		\$0	\$0	\$1,446
										,

ROUTE:	0460			PROJECT N	IAME	F	PROGRAM	/SYST	EM	MPO A	ea
UPC:	109531			17 RTE 460 - I	NTERSECTION AT RTE 307	N	Prima	ary		NonMF	0
Street Na	me:	PRINCE	EDWARD HIGH	IWAY					Start (CY)	Budget	Expenditure
Jurisdicti	on:	Prince Ed	dward County				Ī	PE	2016	\$406	\$406
Descripti	on:	FROM: 0	.172 MILE WES	T OF RTE 307	TO: 0.083 MIL	E EAST OF RTE	1	RW	2018	\$190	\$190
		307 (0.25	550 MI)				(	CN	2019	\$2,136	\$1,945
Scope:		Safety					7	Γotal		\$2,732	\$2,542
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Gr	ant Pro	gram									
Federal			\$2,786	\$0	\$0	\$0	\$0		\$0	\$0	\$2,786

ROUTE:	0460			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	109555	#HE	32.FY17 BUS	460 - RECONS AT RTE 6		SECTION	Prim	ary		Lynchbi	urg
Street Na	me:	TIMBERLA	AKE ROAD						Start (CY)	Budget	Expenditure
Jurisdiction	on:	Lynchburg					·	PE	2017	\$657	\$587
Description	on:	FROM: 0.0	087 MILE WES	ST OF RTE 622	TO: 0.104 MIL	E EAST OF RTE		RW	2019	\$356	\$246
		622 (0.191	0 MI)					CN	2021	\$3,720	\$7
Scope:		Safety					-	Total		\$4,733	\$839
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Priori	ity Proje	cts									
Federal			\$3,233	\$0	\$0	\$0	\$0		\$0	\$0	\$3,233
Specialize	d State	and Federa	al								
State			\$1,500	\$0	\$0	\$0	\$0		\$0	\$0	\$1,500
TOTAL		·	\$4,733	\$0	\$0	\$0	\$0		\$0	\$0	\$4,733

										,	,
ROUTE:	0501			PROJECT N	IAME		PROGRAM	/SYS	ГЕМ	MPO A	rea
UPC:	104946	•	#HB2.FY17 R	TE 501 - PASS COUNTY		LIFAX	Prim	ary		NonMPO	
REPORT	NOTE:	Balance to	be addresse	ed at CN comp	letion						
Street Na	me:	LP BAILE	/ MEMORIAL	HIGHWAY					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Halifax Co	unty				•	PE	2013	\$1,803	\$1,803
Descripti	on:	FROM: 0.9	75 MI. SOUT	H OF ROUTE 6	10 TO: 0.985 N	II. NORTH OF		RW	2018	\$2,819	\$1,705
•		ROUTE 61	10 (1.9600 MI)					CN	2020	\$17,386	\$11,647
Scope:		Safety					-	Total		\$22,009	\$15,155
Service A	rea / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federal	/State		\$63	\$0	\$0	\$0	\$0		\$0	\$0	\$63
Federal			\$12,559	\$3,659	\$0	\$0	\$0		\$0	\$0	\$16,218
State			\$140	\$0	\$0	\$0	\$0		\$0	\$0	\$140
Specialize	ed State	and Federa	al								
Federal			\$2,775	\$0	\$0	\$0	\$0		\$0	\$0	\$2,775
Match			\$209	\$0	\$0	\$0	\$0		\$0	\$0	\$209
State			\$252	\$0	\$0	\$0	\$0		\$0	\$0	\$252
Bond			\$328	\$0	\$0	\$0	\$0		\$0	\$0	\$328
Legacy C	N Form	ula									
State			\$2,041	\$0	\$0	\$0	\$0		\$0	\$0	\$2,041
TOTAL		-	\$18,366	\$3,659	\$0	\$0	\$0		\$0	\$0	\$22,025

<b>ROUTE</b> : 0501			PROJECT N	AME		PROGRAM	1/SYS1	ГЕМ	MPO Ar	ea
<b>UPC</b> : 10494	7 #HB2	FY17 RTE	501- SHOULDE TO RTE 6		- RTE 607	Prim	nary		NonMF	0
Street Name:	BROOKNEA	L HIGHWA	Y					Start (CY)	Budget	Expenditure
Jurisdiction:	Campbell Co	ounty					PE	2013	\$265	\$265
Description:	FROM: 0.024	4 MILES NO	ORTH OF RTE.	655 TO: 0.450	MILES SOUTH	OF	RW	2018	\$453	\$453
	RTE. 655 (0.	.4740 MI)					CN	2019	\$1,450	\$1,375
Scope:	Safety					•	Total		\$2,167	\$2,092
Service Area / F	und P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram									
State		\$1,894	\$0	\$0	\$0	\$0		\$0	\$0	\$1,894
Specialized State	e and Federal									
Federal		\$278	\$0	\$0	\$0	\$0		\$0	\$0	\$278
Bond		\$100	\$0	\$0	\$0	\$0		\$0	\$0	\$100
TOTAL		\$2,271	\$0	\$0	\$0	\$0		\$0	\$0	\$2,271

<b>ROUTE</b> : 0501			PROJECT N	IAME		PROGRAI	M/SYS	ГЕМ	MPO A	rea	
<b>UPC</b> : 11131	13 #SN	MART18 - RTE	501 - INTERSE AT RTE 6		OVEMENTS	Prin	nary		NonMPO		
Street Name:	LP BAILE	Y MEMORIAL	HIGHWAY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Halifax C	ounty					PE	2019	\$617	\$416	
Description:	FROM: 0	.272 MI. SOUT	H OF RTE 628	TO: 0.158 MI.N	IORTH OF RTE	628	RW	2022	\$1,049	\$25	
	(0.4300 N	ΛI)					CN	2023	\$3,087	\$0	
Scope:	Safety						Total		\$4,753	\$441	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pr	ogram										
Federal		\$0	\$1,229	\$1,755	\$0	\$0		\$0	\$0	\$2,985	
State		\$1,688	\$80	\$0	\$0	\$0		\$0	\$0	\$1,768	
TOTAL	<u> </u>	\$1,688	\$1,309	\$1,755	\$0	\$0		\$0	\$0	\$4,753	

<b>ROUTE</b> : 0501		PROJECT I	NAME		PROGRAM	/SYSTE	M	MPO Ar	ea
<b>UPC:</b> 114062	BUS 501 - CON	STRUCT SIDEV	VALK (KEMPER	R STREET)	Urba	an		Lynchbu	urg
Street Name:	KEMPER STREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Lynchburg				_	PE	2020	\$135	\$110
Description:	FROM: 0.086 MILE SO	UTH OF BUS 2	9 TO: 0.346 MIL	E SOUTH OF E	BUS	RW	2021	\$33	\$0
	29 (0.2550 MI)					CN	2022	\$505	\$0
Scope:	Safety				-	Total		\$674	\$110
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety Funds									
Federal	\$0	\$201	\$0	\$0	\$0		\$0	\$0	\$201
Specialized State	and Federal								
Federal	\$551	\$0	\$0	\$0	\$0		\$0	\$0	\$551
Other Funds									
Other	\$17	\$0	\$0	\$0	\$0		\$0	\$0	\$17
TOTAL	\$568	\$201	\$0	\$0	\$0		\$0	\$0	\$769

ROUTE:	0501			PROJECT N	AME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	115494		#SMART2	0 RTE 360/501 - IMPROVEME		ON	Prim	nary		NonMF	PO
REPORT	NOTE:	Balance to	be address	ed at CN compl	etion.						
Street Na	ıme:	MAIN STRE	ET						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Halifax						PE	2019	\$48	\$48
Descripti	on:	FROM: 0.04	7 MILE SOL	JTH OF RTE 36	0 TO: 0.047 MIL	E NORTH OF	RTE	RW	2019	\$0	\$0
		360 (0.0280	MI)					CN	2020	\$441	\$378
Scope:		Safety					•	Total		\$488	\$426
Service A	Area / Fι	ınd l	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$591	\$0	\$0	\$0	\$0		\$0	\$0	\$591

ROUTE:	0501			PROJECT N	NAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	117096	#F	REVSH21 RT	TE 501 (WILBO IMPROVEM	RN AVE) - DRA ENTS	INAGE	Urb	an		NonMF	PO
Street Na	ame:	WILBORN A	AVENUE						Start (CY)	Budget	Expenditure
Jurisdict	tion:	South Bosto	on					PE	2025	\$47	\$0
Descript	ion:	FROM: LO	GAN STREE	T TO: NORTH	MAIN STREET	(0.5600 MI)		RW	2027	\$11	\$0
Scope:		Other					_	CN	2028	\$673	\$0
							•	Total		\$731	\$0
Service A	Area / Fι	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$24	\$342	\$0	\$0	\$0		\$0	\$0	\$365
Local			\$24	\$342	\$0	\$0	\$0		\$0	\$0	\$365
TOTAL	•		\$47	\$684	\$0	\$0	\$0	•	\$0	\$0	\$731

ROUTE: (	0501			PROJECT N	IAME		PROGRAM	//SYS	TEM	MPO A	rea	
UPC:	119166	#	SMART22 RTE	501 - CONSTR FACTORY/W/		BOUT AT	Urb	oan		NonMPO		
REPORT I	NOTE:	Balance	to be provided	by locality								
Street Nar	ne:	HALIFAX	X RD						Start (CY)	Budget	Expenditure	
Jurisdiction	on:	South Bo	oston					PE	2021	\$1,552	\$5	
Description	n:	FROM: 0	0.11 MILE SOUT	H OF WALL S	TREET TO: 0.0	3 MILE NORT	H OF	RW	2025	\$1,436	\$0	
		WALL S	TREET (0.1400	MI)				CN	2027	\$10,080	\$0	
Scope:		Safety						Total		\$13,068	\$5	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gra	ant Prog	gram										
Federal			\$0	\$0	\$0	\$0	\$6,409		\$6,138	\$0	\$12,547	
State			\$0	\$0	\$0	\$0	\$0		\$272	\$0	\$272	
TOTAL			\$0	\$0	\$0	\$0	\$6,409		\$6,409	\$0	\$12,818	

ROUTE:	0501			PROJECT N	AME		PROGRAM	I/SYS	ГЕМ	MPO Area			
UPC:	119167	#8	MART22 RTE	501 - CONSTR BUS 360		BOUT AT	Prim	nary		NonMPO			
Street Na	ame:	L P BAILE	Y HIGHWAY						Start (CY)	Budget	Expenditure		
Jurisdict	tion:	Halifax Co	ounty					PE	2021	\$1,426	\$24		
Descript	ion:	FROM: BU	JS 360 (BETH	EL RD) TO: 0.0	8 MILE NORTH	H OF BUS 360		RW	2024	\$1,211	\$0		
		(BETHEL	RD) (0.1600 M	I)				CN	2026	\$7,284	\$0		
Scope:		Safety					•	Total		\$9,921	\$24		
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
District G	rant Pro	gram											
Federa	ıl		\$0	\$0	\$0	\$357	\$4,784		\$4,780	\$0	\$9,921		

<b>ROUTE</b> : 0501		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 11938		22 #SGR21VB ERCHANGE IMF		G &	Urbar	1	Lynchbi	urg
Street Name:	CANDLERS MOUNTA	IN RD				Start (CY)	Budget	Expenditure
Jurisdiction:	Lynchburg				P	<b>E</b> 2022	\$6,001	\$0
Description:	FROM: MURRAY PLA	CE TO: US 501	NB RAMP (0.54	100 MI)	R	<b>W</b> 2026	\$5,292	\$0
Scope:	Bridge Replacement w	o Added Capac	ity		С	N 2027	\$53,363	\$0
Bridge (replacement the readed expansis)					To	otal	\$64,657	\$0
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram							
Federal	\$3,623	\$957	\$4,340	\$1,178	\$0	\$0	\$0	\$10,099
State	\$7,211	\$1,138	\$3,314	\$3,312	\$4,000	\$0	\$0	\$18,975
State of Good R	epair							
Federal	\$192	\$2,173	\$10,362	\$10,729	\$6,650	\$3,944	\$0	\$34,051
State	\$988	\$169	\$376	\$0	\$0	\$0	\$0	\$1,533
TOTAL	\$12,014	\$4,437	\$18,392	\$15,220	\$10,650	\$3,944	\$0	\$64,657

ROUTE: 0	501		PROJECT NAM	E (NEW)		PROGRAM	I/SYSTE	M	MPO Area		
UPC: 1	21061	#SGR23LP	RTE 501 (ID 86 (CAMPBELL		CING	Urb	an		Lynchburg		
Street Nan	ne:	CAMPBELL AVE						Start (CY)	Budget	Expendi	ture
Jurisdictio	n:	Lynchburg				•	PE				
Descriptio		FROM: 0.02 MILE SOU RICHMOND HWY (0.22		OW ST TO: RA	AMP TO SOUTH	•	RW CN	2023	\$80	)	\$0
Scope:		Resurfacing				-	Total		\$80	)	\$0
Service Ar	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	F`	Y2027	FY2028	Total	
State of Go	od Rep	pair									
State		\$0	\$80	\$0	\$0	\$0		\$0	\$0		\$80

ROUTE:	: 0622		PROJECT N	AME		PROGRAM/	SYSTEM	MPO A	rea
UPC:	5542	#SMART18 #SG	R18VB - RT 62	2 - RECONSTI	RUCTION	Second	dary	Lynchb	urg
Street N	lame:	LYNBROOK ROAD					Start (CY)	Budget	Expenditure
Jurisdic	tion:	Campbell County				Ī	<b>PE</b> 2005	\$1,701	\$1,701
Descript	tion:	FROM: 0.004 MILE EAS	ST OF ROUTE 6	83 TO: 1.231 N	MILE EAST OF	F	<b>RW</b> 2017	\$930	\$881
·		ROUTE 683 (1.2270 MI)	)			(	<b>CN</b> 2019	\$9,013	\$9,401
Scope:		Reconstruction w/o Add	ed Capacity			ī	Total	\$11,644	\$11,984
Service	Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District C	Grant Pro	gram							
Federa	al	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810
State		\$6,935	\$0	\$0	\$0	\$0	\$0	\$0	\$6,935
State of	Good Re	epair							
State		\$737	\$0	\$0	\$0	\$0	\$0	\$0	\$737
Specializ	zed State	and Federal							
State		\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$521
Legacy (	CN Form	ula							
Federa	al	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$164
Match		\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
State		\$1,437	\$0	\$0	\$0	\$0	\$0	\$0	\$1,437
TOTAL		\$11,644	\$0	\$0	\$0	\$0	\$0	\$0	\$11,644

<b>ROUTE</b> : 0642		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea	
<b>UPC</b> : 11549 <sup>2</sup>	#SMART20 RTE	642 - INTERSE RTE 2		SNMENT AT	Seconda	ary	NonMPO		
Street Name:	SHULA DRIVE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Pittsylvania County				P	<b>E</b> 2021	\$482	\$13	
Description:	FROM: 1.000 MILE W	EST OF RTE 29	TO: RTE 29 (1	.0000 MI)	R	<b>W</b> 2024	\$1,296	\$0	
Scope:	Safety				С	N 2025	\$2,991	\$0	
					To	otal	\$4,768	\$13	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	gram								
Federal	\$0	\$1,216	\$561	\$2,548	\$0	\$0	\$0	\$4,326	
State	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443	
TOTAL	\$443	\$1,216	\$561	\$2,548	\$0	\$0	\$0	\$4,768	

<b>ROUTE</b> : 0653		PROJECT	NAME		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC:</b> 11286	5 #SGR19VB - R	RT 653 BRIDGE 8 Fed 12		S RAILWAY	Seco	ndary		NonMF	PO
Street Name:	WILSON ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Nelson County					PE	2019	\$800	\$289
Description:	FROM: 0.033 MI S N	NS RAILWAY TO:	0.037 MI N NS	RAILWAY (0.07	40	RW	2023	\$176	\$0
	MI)					CN	2024	\$4,373	\$0
Scope:	Bridge Replacement	w/o Added Capa	city			Total		\$5,349	\$289
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
State of Good Re	epair								
State	\$1,913	\$3,384	\$0	\$0	\$0		\$0	\$0	\$5,297
Legacy CN Form	iula								
State	\$52	2 \$0	\$0	\$0	\$0		\$0	\$0	\$52
TOTAL	\$1,965	\$3,384	\$0	\$0	\$0		\$0	\$0	\$5,349

ROUTE:	0683		PROJEC <sup>-</sup>	T NAME		PROGRAM	Meve:	TEM	MPO A	202
								I CIVI	•	
UPC:	109550	#HB2.	FY17 RTE 682 -	RECONSTRUC	TION	Seco	ndary		Lynchbi	urg
REPORT	NOTE:	Funded to anticipat	ed award estim	ate						
Street Na	ame:	WOODY'S LAKE RO	AD					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Amherst County					PE	2017	\$870	\$870
Descripti	ion:	FROM: RTE. BUS 2	9 TO: 0.794 MILE	EAST OF RTE	BUS 29 (0.794	10 MI)	RW	2019	\$2,280	\$1,957
Scope:		Reconstruction w/o A	Added Capacity				CN	2021	\$4,705	\$1,035
							Total		\$7,855	\$3,861
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram								
GARVE	E	\$7,480	\$0	\$0	\$0	\$0		\$0	\$0	\$7,480

<b>ROUTE</b> : 0682	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 110390	#HB2 FY17 RTE 682 - RECONSTRUCTION GARVEE	Secondary	Lynchburg

DEBT SERVICE

Jurisdiction: Amherst County

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$1,400	\$507	\$608	\$609	\$609	\$609	\$609	\$4,950

<b>ROUTE:</b> 0731		PR	OJECT NAM	ΛE		PROGRAM	//SYST	EM	MPO Area		
<b>UPC:</b> 11503	2 RTE 73	1 - INSTALL	FLASHING L	IGHTS AND	GATES	R	ail		NonMF	oo.	
Street Name:	ALPHA ROAD							Start (CY)	Budget	Expenditure	
Jurisdiction:	Buckingham Co	unty					PE	2023	\$25	\$0	
Description:	FROM: 0.150 M (0.0400 MI)	ILE WEST OF	RTE 15 TO	0.190 MILE	WEST OF RT	E 15	RW CN	2024	\$265	\$0	
Scope:	Rail/Highway Cr	ossing					Total		\$290	\$0	
Service Area / F	und Prev	ious F	Y2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized State	e and Federal										
Federal		\$0	\$290	\$0	\$0	\$0		\$0	\$0	\$290	

ROUTE:	0750			PROJECT N	AME		PROGRAM	//SYST	EM	MPO A	ea	
UPC:	111305			RTE 750 - TUI NAGEMENT A	RN LANE, ACC T RTE 844	ESS	Seco	ndary		Danville		
Street Na	ame:	MOUNT C	ROSS ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Pittsylvania	a County					PE	2019	\$269	\$135	
Descripti	ion:	FROM: 0.0	002 MILE S EA	ST OF RTE 84	4 TO: 0.073 MI	LES EAST OF	RTE	RW	2021	\$415	\$180	
		844 (0.070	00 MI)					CN	2022	\$400	\$0	
Scope:		Safety						Total		\$1,084	\$316	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
High Prio	rity Proje	ects										
State			\$628	\$456	\$0	\$0	\$0		\$0	\$0	\$1,084	

<b>ROUTE</b> : 0861		PRO	JECT NAME		PROGRAM	N/SYST	EM	MPO Area		
<b>UPC</b> : 11366	s1 RTE 861		ASHING LIGHTS (	& GATES AT	R	ail		NonMPO		
Street Name:	MOUNTAIN RUN	ROAD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Pittsylvania Cour	nty				PE	2023	\$0	\$0	
Description:	FROM: 0.047 MII NORTH OF NSR			G TO: 0.047 MILE		RW CN	2024	\$255	\$0	
Scope:	Rail/Highway Cro	ossing				Total		\$255	\$0	
Service Area /	Fund Previ	ous FY20	023 FY202	4 FY2025	FY2026	ı	Y2027	FY2028	Total	
Specialized Stat	e and Federal									
Federal		\$69	\$0 \$17	9 \$0	\$0		\$0	\$0	\$247	
Match		\$8	\$0 \$	0 \$0	\$0		\$0	\$0	\$8	
TOTAL		\$77	\$0 \$17	9 \$0	\$0		\$0	\$0	\$255	

<b>ROUTE</b> : 1520			PROJECT N	NAME		PROGRAM	I/SYST	EM	MPO Area		
<b>UPC</b> : 11409	1 #HSIP	19 - RTES	1520 & 9070 -	CONSTRUCTS	SIDEWALK	Secondary			Lynchburg		
Street Name:	VARIOUS							Start (CY)	Budget	Expenditure	
Jurisdiction:	Campbell Co	unty					PE	2022	\$85	\$0	
Description:	FROM: VARI	OUS TO: V	'ARIOUS				RW	2025	\$75	\$0	
Scope:	Safety					_	CN	2026	\$474	\$0	
							Total		\$634	\$0	
Service Area / F	und P	revious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
VA Safety Funds	<b>,</b>										
Federal		\$0	\$85	\$0	\$549	\$0		\$0	\$0	\$634	

ROUTE:	3708		P	ROJECT NAM	E (NEW)		PROGRAM	//SYST	ГЕМ	MPO Area		
UPC:	121045	#	TAP23 PHASI	E II - KEMPER SIDEWA	ROAD - CONS LK	TRUCT	Enhand	cement		Danville		
Jurisdicti	on:	Danville							Start (CY)	Budget	Expenditure	
Description	on:	FROM: ED	MONDS STR	EET TO: ARLIN	NGTON PLACE			PE	2023	\$58	\$0	
Scope:		Facilities fo	r Pedestrians	and Bicycles				RW	2025	\$12	\$0	
								CN	2026	\$486	\$0	
								Total		\$555	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	d State	and Federa	ıl									
Federal			\$0	\$100	\$344	\$0	\$0		\$0	\$0	\$444	
Other Fun	ds											
Other			\$0	\$25	\$86	\$0	\$0		\$0	\$0	\$111	
TOTAL			\$0	\$125	\$430	\$0	\$0		\$0	\$0	\$555	

<b>ROUTE:</b> 374	7	F	PROJECT NAM	IE (NEW)		PROGRAM	/SYSTEM	MPO Area		
<b>UPC</b> : 121	047 #TA	P23 ARNETT	BLVD - PEDES	STRIAN IMPRO	VEMENTS	Enhanc	ement	NonMPO		
Jurisdiction:	Danville						Start (CY)	Budget	Expenditure	
Description:	FROM: BL	JS 29 (PINEY	FOREST RD) 1	TO: DALTON S	TREET (BUS S	TOP)	<b>PE</b> 2023	\$79	\$0	
Scope:	Facilities for	or Pedestrians	and Bicycles				<b>RW</b> 2025	\$23	\$0	
						_	<b>CN</b> 2026	\$467	\$0	
						_	Total	\$569	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized St	ate and Federa	al								
Federal		\$0	\$453	\$0	\$0	\$0	\$0	\$0	\$453	
Other Funds										
Other		\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$113	
TOTAL		\$0	\$566	\$0	\$0	\$0	\$0	\$0	\$566	

ROUTE:	6015			PROJECT N	AME		PROGRA	M/SVS	TEM	MPO Ar	.03	
UPC:	109529	#1	HR2 FY17 RTF		IGHT TURN LA	NES AT		mary	I CIVI	NonMPO		
0. 0.	100020	<i>"</i> ''	IDZ.I TIT KIL	RTE 636				inary		TOTAL	O .	
Street Na	ame:	SOUTH J	AMES MADISC	N HIGHWAY					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Buckingha	am County					PE	2016	\$434	\$434	
Descript	ion:			TH OF RTE 63	6 TO: 0.184 MI	LE NORTH OF	RTE	RW	2019	\$223	\$92	
		636 (0.34	50 MI)					CN	2020	\$1,750	\$1,712	
Scope:		Safety						Total		\$2,408	\$2,238	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	;	FY2027	FY2028	Total	
District G	rant Prog	gram										
State			\$2,586	\$0	\$0	\$0	\$0	)	\$0	\$0	\$2,586	

<b>ROUTE</b> : 6020		PROJECT NAM	/IE (NEW)		PROGRAM	//SYST	EM	MPO Area		
<b>UPC</b> : 12105		- UR 6020 (BED REPLACEMENT		BRDG	Urb	an		NonMPO		
Street Name:	BEDFORD AVE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg					PE	2023	\$1,435	\$0	
Description:	FROM: 0.02 MILES NO	ORTH OF NSRR	TO: 0.02 MILE	S SOUTH OF	NSRR	RW	2026	\$1,191	\$0	
	(0.0400 MI)					CN	2027	\$12,089	\$0	
Scope:	Bridge Rehab w/o Add	ed Capacity			•	Total		\$14,715	\$0	
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of Good R	epair									
Federal	\$0	\$1,400	\$0	\$0	\$2,049		\$0	\$0	\$3,449	
State	\$0	\$1,351	\$3,086	\$3,428	\$2,348		\$564	\$488	\$11,266	
TOTAL	\$0	\$2,751	\$3,086	\$3,428	\$4,397		\$564	\$488	\$14,715	

MPO Area

FY23 FINAL (\$ in thousands)

ROUTE:	6022		PROJECT NA	AME (NEW)		PROGRAI	N/SYS1	EM	MPO Area		
UPC:	121001	#REVSH23	RTE 6022 (HOL REPLACE		- BRIDGE	Seco	ndary		Lynchburg		
Street Na	ame:	HOLLINS MILL ROA	D					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Lynchburg					PE	2027	\$1,328	\$0	
Descripti	ion:	FROM: 0.021 MILE \$	SOUTH OF BLA	CKWATER CRI	EEK TO: 0.029 N	MILE	RW	2029	\$133	\$0	
		NORTH OF BLACK	WATER CREEK	(0.0500 MI)			CN	2030	\$8,511	\$0	
Scope:		Bridge Replacement	w/o Added Capa	acity			Total		\$9,972	\$0	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing										
State		\$0	\$0	\$0	\$2,067	\$2,067		\$0	\$0	\$4,134	
Local		\$0	\$0	\$0	\$2,067	\$2,067		\$0	\$0	\$4,134	
TOTAL		\$0	\$0	\$0	\$4,134	\$4,134	·	\$0	\$0	\$8,268	

<b>ROUTE</b> : 6028			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC</b> : 11327	0	COMMER	RCE STREET -	STREETSCAP	E	Urbar	า	Lynchburg		
Street Name:	COMMERC	CE STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg					P	<b>E</b> 2019	\$154	\$77	
Description:	FROM: FIF	TH STREET	TO: NINTH ST	REET (0.3400 N	11)	R	<b>W</b> 2021	\$0	\$0	
Scope:	Reconstruc	ction w/o Adde	ed Capacity			С	N 2021	\$9,705	\$324	
						To	otal	\$9,859	\$401	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharin	g									
State		\$1,683	\$750	\$0	\$0	\$0	\$0	\$0	\$2,433	
Local		\$1,683	\$750	\$0	\$0	\$0	\$0	\$0	\$2,433	
Other Funds										
Other		\$4,993	\$0	\$0	\$0	\$0	\$0	\$0	\$4,993	
TOTAL		\$8,359	\$1,500	\$0	\$0	\$0	\$0	\$0	\$9,859	

UPC: 1	06533	RTE 29/460 - INTCHG & EXT (ODD FELLOWS RD) DEBT SERVICE	Urban	Lynchburg
Street Nam	ne: \	/ARIOUS		
Jurisdictio	n: l	Lynchburg		
Description	n: F	FROM: VARIOUS TO: Various		

PROGRAM/SYSTEM

Scope: New Construction Roadway

PROJECT NAME

**ROUTE**: 6029

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$18,131	\$3,293	\$3,267	\$3,267	\$3,267	\$3,267	\$3,267	\$37,759

<b>ROUTE</b> : 6029			PROJECT N	AME		PROGRAM	//SYS	ГЕМ	MPO Area		
<b>UPC</b> : 11409	5 R	TE 29 - SHOULI	DER WIDENING (NELSON	•	RIPS, GR	Prin	nary		NonMPO		
Street Name:	RTE 29							Start (CY)	Budget	Expenditure	
Jurisdiction:	Nelson (	County					PE				
Description:	FROM: I (5.3800	RTE 6 - RIVER F MI)	D TO: NELSO	N / ALBEMARL	E COUNTY LIN	IE	RW CN	2021	\$4,233	\$1,573	
Scope:	Safety						Total		\$4,233	\$1,573	
Service Area / I	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Funds	3										
Federal		\$2,920	\$1.314	\$0	\$0	\$0		\$0	\$0	\$4.233	

ROUTE:	6032			PROJECT N	AME		PROGRAM	I/SYST	EM	MPO Area		
UPC:	110542			WNTOWN LYN		JS FOR	Urb	an		Lynchburg		
Street Na	ame:	MAIN ST	REET						Start (CY)	Budget	Expenditu	re
Jurisdict	ion:	Lynchbui	rg				·	PE				$\Box$
Descripti	ion:	FROM: V	ARIOUS TO: V	ARIOUS				RW				
Scope:		Other					_	CN	2016	\$465		\$0
							•	Total		\$465		\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	l	FY2027	FY2028	Total	
High Prio	rity Proje	ects										
State			\$465	\$0	\$0	\$0	\$0		\$0	\$0	\$4	465

<b>ROUTE</b> : 6044	PROJECT NAME			PROGRAM	/SYSTEM	MPO Area			
<b>UPC</b> : 114065	UR 6044 - PEDE	Urba	an	Lynchburg					
Street Name:	OLD FOREST ROAD				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg					<b>PE</b> 2022	\$191	\$0	
Description:	FROM: KINGS DRIVE	TO: RR BRIDG	GE (0.5700 MI)			<b>RW</b> 2024	\$84	\$0	
Scope:	Safety					<b>CN</b> 2025	\$1,033	\$0	
					-	Total	\$1,307	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
VA Safety Funds									
Federal	\$150	\$445	\$0	\$637	\$0	\$0	\$0	\$1,231	
Specialized State and Federal									
Federal	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
Other Funds									
Other	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26	
TOTAL	\$226	\$445	\$0	\$637	\$0	\$0	\$0	\$1,307	

**ROUTE**: 6056 PROGRAM/SYSTEM **MPO** Area **PROJECT NAME** 

UR-6056 - D/B WIDEN FR 2-4 LNS (GREENVIEW DR) DEBT SERVICE UPC: 106537 Urban Lynchburg

Street Name: **GREENVIEW DRIVE** 

Jurisdiction: Lynchburg

FROM: SC-1541 (HERMITAGE RD) TO: 0.220Mi. S. UR-6066 (LEESVILLE RD) (0.4500 MI) Description:

Scope: Reconstruction w/ Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service	11011003	1 12020	1 12024	1 12020	1 12020	1 12021	1 12020	Total
Federal	\$4,354	\$713	\$700	\$700	\$700	\$700	\$700	\$8,566

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ROUTE:	6060			PROJECT N	AME		PROGRAM	/I/SYST	EM	MPO Area		
UPC:	109704	#HB	2.FY17 RTE	60 - LEFT & R RTE 56	GHT TURN LA	ANES AT	Prin	nary		NonMPO		
Street Na	ame:	WEST JAME	S ANDERS	SON HIGHWAY					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Buckingham	County					PE	2016	\$285	\$285	
Descripti	ion:	FROM: 0.194 ROUTE 56 (		ST OF ROUTE S	66 TO: 0.151 M	IILE EAST OF		RW CN	2019 2020	\$484 \$1,255	\$246 \$1,034	
Scope:		Safety	ŕ					Total		\$2,024	\$1,564	
Service A	Area / Fι	ınd P	revious	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
District G	rant Prog	gram										
Federal	I		\$1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000	
State			\$1,774	\$0	\$0	\$0	\$0		\$0	\$0	\$1,774	
TOTAL			\$2,774	\$0	\$0	\$0	\$0		\$0	\$0	\$2,774	

ROUTE: 6	6070			PROJECT N	IAME		PROGRAM/	SYSTE	M	MPO A	rea	
UPC: 1	119163	#5	SMART22 RTE6 F	070(WARDS F ROUNDABOUT		NSTRUCT	Urba	an		Lynchburg		
Street Nar	ne:	WARDS	FERRY ROAD						Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Lynchbu	rg				ī	PE	2021	\$1,382	\$2	
Descriptio							2024	\$2,216	\$0			
_		MILE EA	ST OF RTE 368	(CVCC CAMP	US DR) (0.220	0 MI)		CN	2025	\$7,702	\$0	
Scope:		Safety					7	Γotal		\$11,301	\$2	
Service A	rea / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Gra	ant Prog	gram										
State			\$10,099	\$1,202	\$0	\$0	\$0		\$0	\$0	\$11,301	

<b>ROUTE</b> : 629	3		PROJECT N	IAME		PROGRAM	I/SYST	ГЕМ	MPO A	rea
<b>UPC:</b> 1193	215	#SGR21LB	- RTE 293 - SU REPLACEM		URE	E Urban				le
Street Name:	MAIN STR	EET						Start (CY)	Budget	Expenditure
Jurisdiction:	Danville					·	PE	2022	\$824	\$0
Description:	FROM: 0.1	110 MILE SOL	ITH OF RTE 58	TO: 0.370 MIL	E NORTH OF	RTE	RW	2025	\$100	\$0
	413 (0.140	00 MI)					CN	2026	\$4,341	\$0
Scope:	Bridge Rel	hab w/o Added	d Capacity			•	Total		\$5,265	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good	Repair									
Federal		\$1,052	\$1,134	\$995	\$1,005	\$0		\$0	\$0	\$4,185
State		\$80	\$0	\$0	\$0	\$0		\$0	\$0	\$80
Other Funds										
Other		\$1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000
TOTAL		\$2,132	\$1,134	\$995	\$1,005	\$0		\$0	\$0	\$5,265

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ROUTE:	6360		PROJECT NAME				PROGRAM	I/SYST	ГЕМ	MPO Area		
UPC:	114096		ROUTE US 360	- SHOULDER STRIPS, AN	•	UMBLE	Prim	ary		NonMF	20	
Street Na	me:	RTE 360							Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Halifax C	ounty				•	PE				
Descripti	on:	FROM: F	RTE 607 TO: RT	E 92/720 (2.79	000 MI)			RW				
Scope:		Safety					_	CN	2023	\$2,888	\$0	
							_	Total		\$2,888	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety	/ Funds											
Federal			\$0	\$811	\$2,099	\$0	\$0		\$0	\$0	\$2,910	

ROUTE:	9999		PROJE	CT NAME (	(NEW)		PROGRAM	I/SYSTI	ЕМ	MPO Area		
UPC:	T26553	#BF - LYN	CHBURG YE	AR 2 STRU	JCTURE REC	COATING	Prim	nary		Lynchburg		
Street Na	me:	VARIOUS							Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Lynchburg District	-wide				,	PE		\$150	\$0	
Description	on:	FROM: VARIOUS	TO: VARIOL	IS				RW				
Scope:		Bridge Rehab w/o	Added Capa	city			_	CN		\$1,257	\$0	
								Total		\$1,407	\$0	
Service A	rea / Fu	nd Previo	us FY	2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialize	d State	and Federal										
Federal			\$0 \$1	,126	\$281	\$0	\$0		\$0	\$0	\$1,407	

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T21764
 LYNCHBURG DGP DEALLOCATION BALANCE ENTRY
 Other
 NonMPO

Jurisdiction: Lynchburg District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$559	\$425	\$765	\$304	\$0	\$0	\$0	\$2,053
State	\$1,445	\$0	\$0	\$0	\$0	\$0	\$0	\$1,445
GARVEE	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	\$2,379	\$425	\$765	\$304	\$0	\$0	\$0	\$3,873

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:T17837#SGR Lynchburg - VDOT SGR Paving - Balance EntryOtherNonMPO

Street Name: Various

Jurisdiction:Lynchburg District-wideDescription:FROM: Various TO: Various

Scope: Resurfacing

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
State	\$2,201	\$2,812	\$7,346	\$7,978	\$7,915	\$7,801	\$7,811	\$43,864

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T17676
 DISTRICTWIDE - SYSTEMIC RD COUNTERMEASURES
 Other
 NonMPO

W/ RESURFACING

Lynchburg District-wide

Jurisdiction: Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** VA Safety Funds \$200 \$600 Federal \$200 \$200 \$0 \$0 \$0 \$0 Specialized State and Federal Federal \$400 \$0 \$0 \$0 \$0 \$0 \$0 \$400 TOTAL \$600 \$200 \$200 \$0 \$0 \$0 \$0 \$1,000

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T15987 #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - Other NonMPO

LYNCHBURG

Jurisdiction: Lynchburg District-wide

Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** District Grant Program Federal \$0 \$0 \$0 \$0 \$0 \$0 \$11,000 \$11,000 \$0 \$66,149 \$0 \$0 \$13,067 \$12,700 \$21,606 State \$18,777 **TOTAL** \$0 \$0 \$32,606 \$77,149 \$0 \$13,067 \$12,700 \$18,777

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T13631 #SGR Lynchburg - VDOT SGR Bridge - Balance Entry Other NonMPO

Jurisdiction: Lynchburg District-wide

Description: FROM: VARIOUS TO: VARIOUS

Scope: Other

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total State of Good Repair Federal \$2,250 \$0 \$0 \$0 \$0 \$0 \$0 \$2,250 \$13,885 State \$3,949 \$1,661 \$1,405 \$0 \$0 \$0 \$6,870 \$0 **TOTAL** \$6,200 \$0 \$0 \$6,870 \$16,135 \$1,661 \$1,405

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T9604
 #SGR Lynchburg - Local SGR Bridge - Balance Entry
 Other
 NonMPO

Jurisdiction: Lynchburg District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
State	\$670	\$0	\$0	\$0	\$0	\$3,769	\$3,851	\$8,291

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ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:T9603#SGR Lynchburg - Local SGR Paving - Balance EntryOtherNonMPO

Jurisdiction: Lynchburg District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
State	\$454	\$26	\$1,632	\$1,773	\$1,759	\$1,733	\$1,736	\$9,113

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:99588PROJECT PRESCOPING - LYNCHBURG DISTRICTOtherNonMPO

Street Name: VARIOUS

Jurisdiction: Lynchburg District-wide

Description: FROM: VARIOUS TO: VARIOUS

Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning								
State	\$9,802	\$942	\$0	\$0	\$0	\$0	\$0	\$10,744

ROUTE: 9	999		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 1	09554	#HB2.FY17	ODDFELLOWS RECONSTR		NT B2 -	Urban		Lynchbi	urg
Street Nam	ne:	ODDFELLOWS ROAD	)				Start (CY)	Budget	Expenditure
Jurisdictio	n:	Lynchburg				PE	2016	\$473	\$473
Description		FROM: 0.10 WEST OF			R.) TO: BUS. 29	RV	<b>V</b> 2017	\$2,792	\$492
		(LYNCHBURG EXPRE	ESSWAY) (0.407	70 MI)		CN	<b>l</b> 2017	\$12,758	\$10,631
Scope:		Reconstruction w/ Add	led Capacity			То	tal	\$16,023	\$11,597
Service Are	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority	y Proje	cts							
GARVEE		\$14,104	\$0	\$0	\$0	\$0	\$0	\$0	\$14,104
District Gra	nt Prog	ıram							
GARVEE		\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640
Specialized	State	and Federal							
GARVEE		\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL		\$16,023	\$0	\$0	\$0	\$0	\$0	\$0	\$16,023

**ROUTE**: 9999 PROJECT NAME PROGRAM/SYSTEM **MPO** Area UPC: 109817 SAFETY PRESCOPING - LYNCHBURG Other Lynchburg

Street Name: **VARIOUS** 

Jurisdiction: Lynchburg District-wide

Description: FROM: VARIOUS TO: VARIOUS

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$29	\$236	\$251	\$276	\$0	\$0	\$0	\$791
Specialized State and Fe	deral							
Federal	\$2,965	\$0	\$0	\$0	\$0	\$0	\$0	\$2,965
Match	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	\$3,004	\$236	\$251	\$276	\$0	\$0	\$0	\$3,767

**ROUTE**: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 110391 #HB2.FY17 ODDFELL'S RD SEG B2 RECON GARVEE DEBT SERVICE Urban Lynchburg

Jurisdiction: Lynchburg

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$5,699	\$1,311	\$1,311	\$1,310	\$1,311	\$1,310	\$1,310	\$13,562

ROUTE:	9999			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	110764	CROSSWALKS					Urba	an		Danvil	le
Street Na	me:	ARNETT E	BOULEVARD						Start (CY)	Budget	Expenditure
Jurisdicti	on:	Danville					Ī	PE	2019	\$5	\$7
Description	on:	FROM: ED	EN PLACE T	O: GUILFORD S	STREET (0.410	00 MI)		RW	2021	\$33	\$0
Scope:		Facilities for	or Pedestrians	and Bicycles				CN	2022	\$462	\$0
							-	Total		\$501	\$7
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Gra	ant Prog	gram									
State			\$501	\$0	\$0	\$0	\$0		\$0	\$0	\$501

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ROUTE:	9999			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea	
UPC:	113272	SIDE			RIDA AVENUE - CONSTRUCT SIDEWALK		Urban		Lynchburg		
Street Na	ame:	FLORIDA	AVENUE					Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Lynchbur	g				PE	2019	\$1,100	\$132	
Descript	ion:	FROM: G	REENFIELD D	RIVE TO: 0.11	0 MILE NORTH	OF HUDSON	RV	<b>V</b> 2021	\$2,700	\$0	
		STREET	(0.7500 MI)				CN	2022	\$6,050	\$0	
Scope:		Facilities	for Pedestrians	and Bicycles			То	tal	\$9,850	\$132	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue	Sharing										
State			\$99	\$1,094	\$1,057	\$0	\$0	\$0	\$0	\$2,250	
Local			\$99	\$1,094	\$1,057	\$0	\$0	\$0	\$0	\$2,250	
Other Fu	nds										
Other			\$5,350	\$0	\$0	\$0	\$0	\$0	\$0	\$5,350	
TOTAL	·		\$5,549	\$2,188	\$2,114	\$0	\$0	\$0	\$0	\$9,850	

ROUTE: 9	9999			PROJECT N	IAME		PROGRAM	/I/SYS	TEM	MPO A	rea
UPC:	113288		#REVSH20 -	AUDUBON DE IMPROVEM	RIVE - PEDEST ENTS	RIAN	Urk	oan		Danvil	le
Street Nar	me:	AUDUBO	N DRIVE						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Danville						PE	2019	\$112	\$43
Description	on:	FROM: B	US 58 (RIVERS	SIDE DRIVE) T	O: APOLLO AV	'ENUE (0.2000	MI)	RW	2021	\$40	\$0
Scope:		Facilities t	for Pedestrians	and Bicycles				CN	2022	\$879	\$0
								Total	'	\$1,032	\$43
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue S	Sharing										
State			\$190	\$81	\$0	\$0	\$0		\$0	\$0	\$271
Local			\$190	\$81	\$0	\$0	\$0		\$0	\$0	\$271
Other Fund	ds										
Other			\$490	\$0	\$0	\$0	\$0		\$0	\$0	\$490
TOTAL			\$870	\$162	\$0	\$0	\$0		\$0	\$0	\$1,032

<b>ROUTE</b> : 9999		PROJEC	T NAME		PROGRAM	I/SYSTEM	MPO A	rea
<b>UPC</b> : 114063	NATIONWII	DE DRIVE - PEDI		OVEMENTS	Urb		Lynchb	urg
Street Name:	NATIONWIDE DRI	/E				Start (C	Y) Budget	Expenditure
Jurisdiction:	Lynchburg					<b>PE</b> 2021	\$117	\$1
Description:	FROM: RTE 6073 (	MCCONVILLE R	D) TO: CENTRA	HEALTH PRO	PERTY	<b>RW</b> 2024	\$0	\$0
	(0.2700 MI)					<b>CN</b> 2025	\$581	\$0
Scope:	Safety				•	Total	\$699	\$1
Service Area / Fo	und Previou	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$15	1 \$195	\$0	\$290	\$0	\$0	\$0	\$635
Specialized State	and Federal							
Federal	\$5	0 \$0	\$0	\$0	\$0	\$0	\$0	\$50
Other Funds								
Other	\$1	3 \$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	\$21	4 \$195	\$0	\$290	\$0	\$0	\$0	\$699

										,	,
ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	114097	#HSIP20 - DISTRICTWIDE - HIGH FRIG TREATMENT				SURFACE	Prim	ary		NonM	PO
Street Na	ame:	VARIOUS							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Lynchburg	District-wide				•	PE			
Descript	ion:	FROM: VA	ARIOUS TO: V	ARIOUS				RW			
Scope:		Safety					_	CN	2023	\$2,148	\$0
								Total		\$2,148	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
VA Safety	y Funds										
Federa	I		\$0	\$1,947	\$201	\$0	\$0		\$0	\$0	\$2,148

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM	/SYSTEM	MI	PO Area		
<b>UPC</b> : 115031	CHAPEL LANE -	INSTALL FLAS	SHING LIGHTS	& GATES	Ra	il	Ly	Lynchburg		
Street Name:	CHAPEL LANE				_	Star	(CY) Budge	et Expenditure		
Jurisdiction:	Lynchburg				_	<b>PE</b> 202	23	\$50 \$0		
Description:	FROM: OLD FOREST R ROAD (0.2200 MI)	RD TO: 0.220 M	ILE NORTH OF	OLD FOREST		RW CN 202	24 !	\$400 \$0		
Scope:	Rail/Highway Crossing				_	Total		\$450 \$0		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	7 FY2028	Total		
Specialized State	and Federal									
Federal	\$0	\$450	\$0	\$0	\$0	\$(	\$0	\$450		

ROUTE:	9999			PROJECT N	AME		PROGRAM	I/SYST	TEM	MPO A	·ea
UPC:	115489			RIVERMONT A	ND BEDFORD PROVEMENT	AVE	Urb	an		Lynchb	urg
Street Na	ame:	RIVERMO	NT AVENUE						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Lynchburg	)				•	PE	2020	\$80	\$71
Descripti	ion:				RD AVENUE T	O: 0.047 MILE		RW	2022	\$10	\$0
		NORTH C	F BEDFORD /	AVENUE (0.095	50 MI)			CN	2022	\$395	\$0
Scope:		Safety					-	Total		\$485	\$71
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$485	\$0	\$0	\$0	\$0		\$0	\$0	\$485

ROUTE: 9	9999		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Ar	ea
UPC: 1	117085	#REVSH21 BR	EEZEWOOD DI	RIVE - RECON	STRUCTION	Urba	an		Lynchbu	urg
Street Nan	ne:	BREEZEWOOD DRI\	/E					Start (CY)	Budget	Expenditure
Jurisdictio	on:	Lynchburg				Ī	PE	2025	\$1,226	\$0
Descriptio	n:	FROM: LYNCHBURG	EXPRESSWAY	TO: CUL-DE-	SAC (0.5700 MI)	I	RW	2027	\$213	\$0
Scope:		Reconstruction w/o A	dded Capacity				CN	2028	\$6,606	\$0
						7	Γotal		\$8,045	\$0
Service Ar	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue S	Sharing									
State		\$65	\$1,000	\$1,260	\$1,189	\$509		\$0	\$0	\$4,023
Local		\$65	\$1,000	\$1,260	\$1,189	\$509		\$0	\$0	\$4,023
TOTAL		\$130	\$2,000	\$2,520	\$2,377	\$1,018		\$0	\$0	\$8,045

ROUTE:	9999		PROJECT	NAME		PROGRAM	NSYS1	ГЕМ	MPO A	rea
UPC:	117087	#REVSH21 WAI	RDS FERRY - C AT ATLAN		URN LANES	Urb	an		Lynchb	urg
Street Na	ame:	WARDS FERRY ROA	D					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Lynchburg					PE	2025	\$387	\$0
Descripti	ion:	FROM: 0.060 MILE SO		NTA AVE TO:	0.060 MILE NOR	TH	RW	2027	\$197	\$0
		OF ATLANTA AVE (0.	1200 MI)				CN	2028	\$1,574	\$0
Scope:		Safety				•	Total		\$2,158	\$0
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing									
State		\$162	\$508	\$0	\$409	\$0		\$0	\$0	\$1,079
Local		\$162	\$508	\$0	\$409	\$0		\$0	\$0	\$1,079
TOTAL		\$324	\$1,016	\$0	\$818	\$0		\$0	\$0	\$2,158

ROUTE:	9999			PROJECT N	IAME		PROGRAM/	SYSTE	M	MPO Ar	rea
UPC:	117089	#RE	EVSH21 LINK R	OAD INTERSE AT RTE 5	ECTION IMPRO	VEMENTS	Urba	ın		Lynchbu	urg
Street Na	ıme:	LINK ROA	AD						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Lynchburg	g				F	PE	2025	\$444	\$0
Description	on:	FROM: R	TE 501 TO: 0.0	50 MILE EAST	OF RTE 501 (	0.1500 MI)	F	RW	2027	\$162	\$0
Scope:		Safety					C	CN	2028	\$1,879	\$0
							T	otal		\$2,486	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue	Sharing										
State			\$186	\$602	\$0	\$454	\$0		\$0	\$0	\$1,243
Local			\$186	\$602	\$0	\$454	\$0		\$0	\$0	\$1,243
TOTAL	•		\$373	\$1,205	\$0	\$909	\$0		\$0	\$0	\$2,486

<b>ROUTE</b> : 999	9	PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 117	095 #REVSH21 ME	RRITT HILLS SU		DRAINAGE	Urbai	n	NonMF	PO
Street Name:	VARIOUS					Start (CY)	Budget	Expenditure
Jurisdiction:	South Boston				P	<b>E</b> 2026	\$51	\$0
Description:	FROM: VARIOUS TO	: VARIOUS			R	2028	\$49	\$0
Scope:	Reconstruction w/o A	dded Capacity			<u></u>	N 2029	\$809	\$0
					T	otal	\$910	\$0
Service Area	/ Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Shar	ing							
State	\$25	\$0	\$429	\$0	\$0	\$0	\$0	\$455
Local	\$25	\$0	\$429	\$0	\$0	\$0	\$0	\$455
TOTAL	\$51	\$0	\$859	\$0	\$0	\$0	\$0	\$910

ROUTE: 9	9999		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea	
UPC: 1	118904	#SGR22VP PM	BF22 PITTSYLVA (P)	NIA COUNTY	PLANT MIX	Primar	у	Danville		
Street Nan	ne:	VARIOUS					Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Pittsylvania County				P	E			
Descriptio	n:	FROM: VARIOUS TO	: VARIOUS			R	W			
Scope:		Restoration and Reha	bilitation			C	N 2021	\$3,195	\$15	
						To	otal	\$3,195	\$15	
Service Ar	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Go	ood Rep	pair								
Federal		\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$2,874	
State		\$181	\$143	\$0	\$0	\$0	\$0	\$0	\$324	
TOTAL		\$3,055	\$143	\$0	\$0	\$0	\$0	\$0	\$3,198	

ROUTE:	9999			PROJECT N	AME		PROGRAM	//SYST	ГЕМ	MPO A	rea	
UPC:	119408		#ITTF22 HIGH	H-WATER MON LYNCHBU		TEM -	Interstate			Lynchburg		
Jurisdicti	ion:	Lynchburg	District-wide						Start (CY)	Budget	Expenditure	
Descripti	on:	FROM: Va	rious TO: Vari	ous				PE	2022	\$555	\$0	
Scope:		Safety						RW				
								CN	2025	\$0	\$0	
								Total		\$555	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Prior	rity Proje	ects										
ITTF			\$405	\$0	\$0	\$0	\$0		\$0	\$0	\$405	
Legacy C	N Formu	ıla										
State			\$150	\$0	\$0	\$0	\$0		\$0	\$0	\$150	
TOTAL	·		\$555	\$0	\$0	\$0	\$0		\$0	\$0	\$555	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	1/SYS1	ГЕМ	MPO Area		
UPC:	119588	•	DISTRICTWIDE	E - UNSIGNALI	ZED INTERSE	CTIONS	Prim	nary		Lynchburg		
Street Na	ame:	VARIOU	S						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Lynchbu	rg District-wide					PE	2022	\$50	\$14	
Descript	ion:	FROM: \	/ARIOUS TO: V	ARIOUS				RW				
Scope:		Safety						CN	2024	\$2,050	\$0	
								Total		\$2,100	\$14	
Service /	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety	y Funds											
Federa	ıl		\$2,026	\$74	\$0	\$0	\$0		\$0	\$0	\$2,100	

<b>ROUTE</b> : 9999		PROJEC	TNAME		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC:</b> 11967.	2 DISTE	RICTWIDE - PEDE	ESTRIAN CROS	SINGS	Prim	nary		Lynchb	urg
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure
Jurisdiction:	Lynchburg District-	wide				PE	2022	\$50	\$4
Description:	FROM: VARIOUS	TO: VARIOUS				RW			
Scope:	Safety					CN	2024	\$350	\$0
						Total		\$400	\$4
Service Area / F	und Previou	us FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety Funds	3								
Federal	(	\$0 \$58	\$209	\$0	\$0		\$0	\$0	\$267
State	(	\$0 \$53	\$0	\$0	\$0		\$0	\$0	\$53
Specialized State	e and Federal								
Federal	\$8	30 \$0	\$0	\$0	\$0		\$0	\$0	\$80
TOTAL	\$8	30 \$111	\$209	\$0	\$0		\$0	\$0	\$400

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO A	rea	
<b>UPC:</b> 120764	4 DISTRICTWIDI	E - CENTERLINE	E RUMBLES PR	RIMARIES	Prima	ry	Lynchburg		
Street Name:	VARIOUS				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg District-wide	<b>;</b>			F	E	,		
Description:	FROM: VARIOUS TO:	VARIOUS			F	:W			
Scope:	Safety					N 2022	\$1,119	\$0	
					T	otal	\$1,119	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
VA Safety Funds									
Federal	\$0	\$57	\$57	\$57	\$0	\$0	\$0	\$172	
Specialized State	and Federal								
Federal	\$947	\$0	\$0	\$0	\$0	\$0	\$0	\$947	
TOTAL	\$947	\$57	\$57	\$57	\$0	\$0	\$0	\$1,119	

<b>ROUTE</b> : 9999		PROJEC	T NAME		PROGRAM	I/SYSTEM	MPO A	rea
<b>UPC:</b> 12079	8 #HSIP19 - DIS	STRICTWIDE - E	DGE RUMBLES	PRIMARIES	Prim	ary	Lynchb	ourg
Street Name:	VARIOUS					Start (CY	) Budget	Expenditure
Jurisdiction:	Lynchburg District-w	vide .				PE		
Description:	FROM: VARIOUS T	O: VARIOUS				RW		
Scope:	Safety				_	<b>CN</b> 2022	\$6,040	\$0
						Total	\$6,040	\$0
Service Area / F	und Previous	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds	1							
Federal	\$0	0 \$877	\$228	\$0	\$0	\$1,281	\$0	\$2,386
Specialized State	e and Federal							
Federal	\$3,65	4 \$0	\$0	\$0	\$0	\$0	\$0	\$3,654
TOTAL	\$3,65	4 \$877	\$228	\$0	\$0	\$1,281	\$0	\$6,040

ROUTE:	9999		PROJECT NA	ME (NEW)		PROGRAM	I/SYST	ЕМ	MPO A	rea	
UPC:	121004	#REVSH2	3 - SMOKEY HO ADDIT		RURAL	Seco	ndary		NonMPO		
Jurisdict	ion:	Campbell County						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: HOLIDAY LA	NE TO: CUL-DE	-SAC			PE		\$0	\$0	
Scope:		New Construction Ro	adway				RW		\$0	\$0	
							CN	2027	\$250	\$0	
						·	Total		\$250	\$0	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Revenue	Sharing										
State		\$0	\$0	\$0	\$125	\$0		\$0	\$0	\$125	
Local		\$0	\$0	\$0	\$125	\$0		\$0	\$0	\$125	
TOTAL		\$0	\$0	\$0	\$250	\$0		\$0	\$0	\$250	

ROUTE:	9999		Р	ROJECT NAM	IE (NEW)		PROGRAM	//SYST	ЕМ	MPO Area		
UPC:	121005		#REVSH - M	ELODY LANE	- RURAL ADDI	TION	Seco	ndary		NonMPO		
Jurisdict	tion:	Campbell (	County						Start (CY)	Budget	Expenditure	
Descript	ion:	FROM: SM	OKEY HOLLO	OW ROAD TO:	CUL-DE-SAC			PE		\$0	\$0	
Scope:		New Const	truction Roadv	<i>ı</i> ay				RW		\$0	\$0	
								CN	2027	\$111	\$0	
								Total		\$111	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$0	\$0	\$0	\$56	\$0		\$0	\$0	\$56	
Local			\$0	\$0	\$0	\$56	\$0		\$0	\$0	\$56	
TOTAL		,	\$0	\$0	\$0	\$111	\$0		\$0	\$0	\$111	

<b>ROUTE</b> : 9999		PROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	MPO A	rea	
<b>UPC</b> : 12104	3 #TAP23 MILLR	ACE DR PEDES	TRIAN IMPRO	VEMENTS	Enhancem	nent	NonMPO		
Street Name:	MILLRACE DR					Start (CY)	Budget	Expenditure	
Jurisdiction:	Lynchburg				PE	2023	\$178	\$0	
Description:	FROM: GRAVES MILL	. ROAD TO: CUL	-DE-SAC (0.56	80 MI)	RV	<b>V</b> 2025	\$89	\$0	
Scope:	Facilities for Pedestrian	ns and Bicycles			CN	2026	\$551	\$0	
					To	tal	\$817	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	e and Federal								
Federal	\$355	\$299	\$0	\$0	\$0	\$0	\$0	\$654	
Other Funds									
Other	\$89	\$75	\$0	\$0	\$0	\$0	\$0	\$163	
TOTAL	\$444	\$374	\$0	\$0	\$0	\$0	\$0	\$817	

<b>ROUTE</b> : 9999		PROJECT NA	ME (NEW)		PROGRAM/S	SYSTEM	MPO A	rea	
<b>UPC:</b> 121044	#TAP23 PH	ASE I - FARMVII	LE RIVERWAL	K TRAIL	Enhance	ment	NonMPO		
Jurisdiction:	Farmville					Start (CY)	Budget	Expenditure	
Description:	FROM: NORTH MAIN	STREET TO: A	PPOMATTOX R	IVER	P	<b>E</b> 2023	\$198	\$0	
Scope:	Facilities for Pedestria	ins and Bicycles			R	<b>W</b> 2025	\$123	\$0	
					C	N 2026	\$753	\$0	
					T	otal	\$1,075	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$860	
Other Funds									
Other	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$215	
TOTAL	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$1,075	

ROUTE:	9999		Р	ROJECT NAM	IE (NEW)		PROGRAM	/I/SYST	ГЕМ	MPO A	rea
UPC:	121612		#TAP23 PHASE	E I - HISTORIC RESTORATION		DEPOT	Enhan	cement	t	NonMF	0
Street Na	ame:	DEPOT I	RELOCATION						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Nelson C	County					PE	2023	\$384	\$0
Descripti	ion:	FROM: D	DEPOT RELOCA	ATION TO: DE	POT RELOCAT	ION		RW			
Scope:		Historic F	Preservation					CN	2025	\$350	\$0
								Total		\$734	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Fede	eral								
Federal	l		\$0	\$587	\$0	\$0	\$0		\$0	\$0	\$587
Other Fur	nds										
Other			\$0	\$147	\$0	\$0	\$0		\$0	\$0	\$147
TOTAL			\$0	\$734	\$0	\$0	\$0		\$0	\$0	\$734

<b>ROUTE</b> : 9999		P	ROJECT NAM	IE (NEW)		PROGRAM	/SYST	EM	MPO A	rea	
<b>UPC</b> : 12170	)4	#SGR23VP PM3	E23 HALIFAX (	COUNTY PLAN	T MIX (P)	Primary			NonMPO		
Street Name:	VARIO	JS				_		Start (CY)	Budget	Expenditure	
Jurisdiction:	Halifax	County				Ī	PE				
Description:	FROM:	VARIOUS TO: V	ARIOUS			1	RW				
Scope:	Resurfa	icing					CN	2022	\$4,038	\$0	
						7	Γotal		\$4,038	\$0	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of Good R	epair										
Federal		\$0	\$2,000	\$0	\$0	\$0		\$0	\$0	\$2,000	
State		\$0	\$2,038	\$0	\$0	\$0		\$0	\$0	\$2,038	
TOTAL		\$0	\$4,038	\$0	\$0	\$0		\$0	\$0	\$4,038	

ROUTE:	9999		В	ROJECT NAM	E (NEW)		PROGRAM	/SVSTEM	MPO A	roa	
	3333		•	NOSECT NAME	L (I4L44)		I KOGKAWI	3131LW	WII O Alea		
UPC:	121775		#ITTF23 AT	SPM OPERAT	ONS EVALUAT	ΓΙΟΝ	Prima	ary	Lynchb	Lynchburg	
Street Na	ame:	VARIOUS	3					Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Lynchburg	g District-wide				Ī	PE	\$100	\$0	
Descript	ion:	FROM: V	ARIOUS TO: V	ARIOUS			!	RW			
Scope:		Safety						CN	\$1,100	\$0	
							7	Γotal	\$1,200	\$0	
Service /	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Prio	rity Proje	ects									
ITTF			\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$1,200	

LYNCHBURG DISTRICT

FY23 FINAL (\$ in thousands)

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 999993 LYNCHBURG SSYP SECONDARY

Jurisdiction:

**Description:** Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Unpaved	\$0	\$3,782	\$4,065	\$4,065	\$4,067	\$4,067	\$4,067	\$24,113
Specialized State and Fed	deral							
State	\$0	\$738	\$738	\$738	\$738	\$738	\$738	\$4,427
TOTAL	\$0	\$4,519	\$4,803	\$4,803	\$4,805	\$4,805	\$4,805	\$28,541

## NORTHERN VIRGINIA DISTRICT

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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## Funding Allocation Summary NORTHERN VIRGINIA DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects							
Federal	\$26,003	\$55,459	\$39,357	\$44,460	\$44,235	\$0	\$209,514
ITTF	3,000	944	0	0	0	0	3,944
State	77,816	17,593	38,520	14,361	7,016	0	155,307
High Priority Projects Total	\$106,819	\$73,996	\$77,877	\$58,821	\$51,251	\$0	\$368,764
District Grant Program							
Federal	\$13,044	\$7,539	\$4,104	\$40,167	\$33,478	\$50,000	\$148,332
State	36,840	39,848	47,510	11,129	17,052	596	152,974
Unpaved	1,647	1,724	1,724	1,863	1,863	1,863	10,682
District Grant Program Total	\$51,531	\$49,110	\$53,338	\$53,159	\$52,392	\$52,459	\$311,989
State of Good Repair							
Federal	\$9,824	\$9,481	\$12,152	\$12,895	\$27,970	\$13,196	\$85,518
State	22,635	24,614	24,878	23,842	8,236	23,056	127,262
State of Good Repair Total	\$32,459	\$34,095	\$37,030	\$36,737	\$36,207	\$36,253	\$212,779
Interstate Corridor Funds							
Federal	\$14,208	\$16,959	\$18,245	\$22,278	\$25,347	\$0	\$97,037
State	11,847	3,117	3,712	5,483	292	0	24,451
Interstate Corridor Funds Total	\$26,055	\$20,076	\$21,957	\$27,760	\$25,639	\$0	\$121,487
Special Structures							
State	\$5,500	\$4,000	\$5,500	\$5,273	\$0	\$0	\$20,272
Special Structures Total	\$5,500	\$4,000	\$5,500	\$5,273	\$0	\$0	\$20,272
VA Safety Funds							
Federal	\$2,973	\$4,960	\$245	\$0	\$0	\$0	\$8,178
State	6,754	0	0	0	0	0	6,754
VA Safety Funds Total	\$9,727	\$4,960	\$245	\$0	\$0	\$0	\$14,932
Specialized State and Federal							
Federal	\$28,231	\$34,001	\$26,705	\$7,954	\$0	\$0	\$96,891
Match	1,257	2,984	1,834	700	0	0	6,774
MPO CMAQ	10,681	12,913	7,459	10,642	10,591	13,318	65,604
MPO RSTP	53,995	59,767	60,763	62,337	62,233	62,850	361,945
MPO TAP	3,107	2,473	0	0	0	0	5,580
State	32,730	32,621	0	0	0	0	65,350
Specialized State and Federal Total	\$130,001	\$144,758	\$96,761	\$81,633	\$72,823	\$76,169	\$602,144
Revenue Sharing							
Local	\$41,281	\$54,082	\$26,167	\$27,374	\$0	\$0	\$148,904
State	63,081	73,329	26,167	27,374	0	0	189,952
Revenue Sharing Total	\$104,362	\$127,411	\$52,334	\$54,749	\$0	<u>_</u>	\$338,855

## Funding Allocation Summary NORTHERN VIRGINIA DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning							
State	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Research & Planning Total	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Earmarks							
Federal	\$6,360	\$0	\$0	\$0	\$0	\$0	\$6,360
Earmarks Total	\$6,360	\$0	\$0	\$0	\$0	\$0	\$6,360
Debt Service							
Federal	\$21,508	\$24,759	\$26,562	\$26,570	\$26,564	\$26,567	\$152,531
Debt Service Total	\$21,508	\$24,759	\$26,562	\$26,570	\$26,564	\$26,567	\$152,531
Other Funds							
NVTA	\$113,471	\$81,635	\$367,797	\$0	\$0	\$0	\$562,903
Other	263,554	124,661	74,444	15,761	158,525	0	636,945
Other Funds Total	\$377,024	\$206,296	\$442,241	\$15,761	\$158,525	\$0	\$1,199,847
District Total	\$871,796	\$689,461	\$813,845	\$360,462	\$423,400	\$191,447	\$3,350,411

<b>ROUTE</b> : 0001			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 81517	•	RTE 1 - IM	PROVEMENTS	TO MAIN STR	EET	Urb	an		Northern V	irginia
REPORT NOTE		nstruction Ini I at CN comp		- Matching fur	nds included in	quarterly p	aymeı	nt. Locally Ad	ministered. Ba	lance to be
Street Name:	MAIN STR	EET						Start (CY)	Budget	Expenditure
Jurisdiction:	Dumfries						PE	2007	\$446	\$407
Description:				1085 TO: 0.129	Mi. N. Int. Rout	te	RW	2014	\$229	\$229
		85 (0.2507 M	,				CN	2021	\$1,050	\$0
Scope:	Reconstruc	ction w/o Adde	ed Capacity				Total		\$1,726	\$636
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized Stat	e and Federa	ıl								
Federal		\$519	\$0	\$0	\$0	\$0		\$0	\$0	\$519
Match		\$1	\$0	\$0	\$0	\$0		\$0	\$0	\$1
MPO RSTP		\$476	\$0	\$0	\$0	\$0		\$0	\$0	\$476
Legacy CN Forr	nula									
Federal		\$257	\$0	\$0	\$0	\$0		\$0	\$0	\$257
Revenue Sharin	g									
State		\$405	\$674	\$0	\$0	\$0		\$0	\$0	\$1,080
Local		\$405	\$674	\$0	\$0	\$0		\$0	\$0	\$1,080
Other Funds										
Other		\$736	\$0	\$0	\$0	\$0		\$0	\$0	\$736
TOTAL		\$2,800	\$1,349	\$0	\$0	\$0		\$0	\$0	\$4,149

 ROUTE:
 0001
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 100420
 Bicycle Sharing Initiative
 Urban
 Northern Virginia

Street Name: Citywide

Jurisdiction: Alexandria

Description: FROM: Del Ray TO: OldTown
Scope: Facilities for Pedestrians and Bicycles

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
Federal	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
Match	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
MPO CMAQ	\$889	\$556	\$609	\$0	\$57	\$0	\$0	\$2,111
MPO RSTP	\$100	\$0	\$0	\$0	\$350	\$0	\$0	\$450
TOTAL	\$1,339	\$556	\$609	\$0	\$407	\$0	\$0	\$2,911

<b>ROUTE</b> : 0001			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO Ar	ea
<b>UPC:</b> 104303	3 ;	#HB2.FY17	7 WIDEN ROUT	E 1 TO SIX LA	NES	Prim	nary		Northern V	irginia
Street Name:	JEFFERSON	DAVIS HI	GHWAY					Start (CY)	Budget	Expenditure
Jurisdiction:	Prince Willian	n County				,	PE	2016	\$4,388	\$433
Description:	FROM: FEAT	HERSTON	NE ROAD TO: M	IARY'S WAY (1	.3360 MI)		RW	2017	\$43,139	\$29
Scope:	Reconstruction	n w/ Adde	d Capacity				CN	2020	\$39,493	\$15,251
						•	Total		\$87,019	\$15,713
Service Area / F	und Pr	revious	FY2023	FY2024	FY2025	FY2026	ļ	FY2027	FY2028	Total
District Grant Pro	ogram									
Federal	9	\$11,718	\$0	\$0	\$0	\$0		\$0	\$0	\$11,718
Specialized State	e and Federal									
Federal		\$3,377	\$0	\$0	\$0	\$0		\$0	\$0	\$3,377
Match		\$330	\$0	\$0	\$0	\$0		\$0	\$0	\$330
MPO RSTP	9	30,144	\$0	\$0	\$0	\$0		\$0	\$0	\$30,144
Other Funds										
NVTA		\$41,451	\$0	\$0	\$0	\$0		\$0	\$0	\$41,451
TOTAL	9	\$87,019	\$0	\$0	\$0	\$0		\$0	\$0	\$87,019

<b>ROUTE</b> : 0001		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 10718	7 RICHMOND H	IGHWAY CORRI	DOR IMPROV	EMENTS	Primar	y	Northern V	irginia
REPORT NOTE	Balance to be provide	ed by Locality.						
Street Name:	RICHMOND HIGHWA	Y				Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County				PI	E 2015	\$19,000	\$18,917
Description:	FROM: Jeff Todd Way	TO: 0.13 Miles N	lorth of Frye Ro	ad (1.4500 MI)	R	<b>W</b> 2021	\$109,600	\$10,935
Scope:	Reconstruction w/ Add	ed Capacity			CI	N 2025	\$103,100	\$0
					To	otal	\$231,700	\$29,853
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
Federal	\$2,241	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241
Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO RSTP	\$17,152	\$0	\$0	\$0	\$0	\$0	\$0	\$17,152
Revenue Sharing	g							
State	\$0	\$1,948	\$0	\$0	\$0	\$0	\$0	\$1,948
Local	\$1,948	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948
Other Funds								
NVTA	\$102,651	\$7,675	\$7,675	\$92,311	\$0	\$0	\$0	\$210,311
TOTAL	\$123,992	\$9,623	\$7,675	\$92,311	\$0	\$0	\$0	\$233,600

<b>ROUTE</b> : 0001		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 115549	9 #SMART20	- RICHMOND H TRANSIT - VI		RAPID	Prima	ary	Northern V	'irginia
REPORT NOTE:	Balance of funds to b	e provided by	applicant					
Street Name:	Richmond Highway				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County				Ī	<b>PE</b> 2019	\$1,910	\$0
Description:	FROM: FORT BELVOI	R TO: HUNTING	GTON METROF	RAIL STATION	i	<b>RW</b> 2023	\$78	\$0
Scope:	Reconstruction w/ Add	ed Capacity			_(	CN 2024	\$728,012	\$0
					ī	otal	\$730,000	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Proj	ects							
State	\$0	\$2,316	\$15,548	\$28,688	\$1,101	\$2,347	\$0	\$50,000
Specialized State	and Federal							
Federal	\$751	\$2,515	\$0	\$0	\$0	\$0	\$0	\$3,266
Match	\$291	\$629	\$0	\$0	\$0	\$0	\$0	\$920
MPO CMAQ	\$18,174	\$407	\$2,523	\$0	\$0	\$0	\$0	\$21,104
MPO RSTP	\$8,588	\$9,577	\$10,041	\$12,903	\$9,676	\$2,771	\$0	\$53,556
Other Funds								
NVTA	\$87,927	\$40,518	\$60,778	\$60,778	\$0	\$0	\$0	\$250,000
Other	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$187
TOTAL	\$115,919	\$55,963	\$88,889	\$102,369	\$10,776	\$5,118	\$0	\$379,034

<b>ROUTE</b> : 0001			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC:</b> 115668	8 R	OUTE 1 MET	ROWAY EXTE	NSION (ALEXA	NDRIA)	Prima	ry	Northern V	irginia 💮
REPORT NOTE:	: Balance pr	ovided by o	ther sources						
Street Name:	Richmond I	Highway					Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria					F	E 2020	\$1,000	\$0
Description:	FROM: E. 0	Glebe Road 1	ΓΟ: Evans Lane	(0.1400 MI)		F	<b>w</b>		
Scope:	Transit					c	<b>SN</b> 2021	\$4,000	\$0
						T	otal	\$5,000	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federa	l							
Federal		\$974	\$1,200	\$800	\$0	\$0	\$0	\$0	\$2,974
Match		\$0	\$300	\$200	\$0	\$0	\$0	\$0	\$500
MPO CMAQ		\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
Other Funds									
Other		\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$301
TOTAL		\$1,518	\$1,500	\$1,000	\$0	\$0	\$0	\$0	\$4,018

ROUTE:	0001		PROJECT I	NAME		PROGRAI	M/SYS	ГЕМ	MPO Area		
UPC:	115882	ROUTE 1 MULT	IMODAL CORF	RIDOR IMPRO\	/EMENTS	Urban			Northern Virginia		
REPORT	NOTE:	Funding commitment i	s contingent ι	upon reaching	agreed upon e	employment	levels.	•			
Street Na	ame:	Richmond Hwy/Jeff Davi	S					Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Arlington County					PE	2019	\$16,000	\$2,274	
Descript	ion:	FROM: 12th Street TO: 2	23rd Street (0.7	7000 MI)			RW	2026	\$3,000	\$0	
Scope:		Reconstruction w/o Adde	ed Capacity				CN	2027	\$161,000	\$0	
							Total		\$180,000	\$2,274	
Service /	Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specializ	ed State	and Federal									
State		\$43,897	\$32,700	\$32,621	\$0	\$0		\$0	\$0	\$109,218	
Bond		\$29,182	\$0	\$0	\$0	\$0		\$0	\$0	\$29,182	
TOTAL	•	\$73,079	\$32,700	\$32,621	\$0	\$0		\$0	\$0	\$138,400	

ROUTE:	0001		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea	
UPC:	119087	#SMART22 - R	TE 1 AT E. GLE	EBE RD INTERS	SECTION	Urba	ın	Northern Virginia		
Street Na	ame:	Jefferson Davis Highwa	ay				Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Alexandria				Ī	PE 2025	\$535	\$0	
Descripti	ion:	FROM: E Glebe btwRte	e 1 and Clifford	Ave TO: E Gleb	e btwRte 1 and	F	<b>RW</b> 2028	\$1,317	\$0	
		Clifford Ave (0.1200 MI	)			(	CN 2029	\$1,261	\$0	
Scope:		Reconstruction w/o Add	ded Capacity			ī	otal	\$3,113	\$0	
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District G	rant Prog	gram								
Federal	I	\$535	\$125	\$482	\$0	\$0	\$0	\$0	\$1,142	
State		\$235	\$465	\$370	\$900	\$0	\$0	\$0	\$1,971	
TOTAL		\$770	\$590	\$852	\$900	\$0	\$0	\$0	\$3,113	

DOLLTE COOL		220 1507 1			2222244	/O\/OT		1400.4	
<b>ROUTE</b> : 0001		PROJECT N	NAME		PROGRAM	/SYS	EM	MPO A	rea
<b>UPC</b> : 119088	8 #SMART22 - R	TE 1 SOUTH MI	EDIAN REFUG	E ISLAND	Urb	an		Northern V	irginia
Street Name:	Richmond Highway						Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria				•	PE	2022	\$655	\$0
Description:	FROM: South Patrick/F	Rte1 btwWolfe St	TO: South Pat	rick/Rte1 and		RW	2024	\$165	\$0
	Jefferson Street (0.350	0 MI)				CN	2025	\$3,460	\$0
Scope:	Reconstruction w/o Add	ded Capacity			<del>-</del>	Total		\$4,280	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	gram								
Federal	\$900	\$520	\$1,000	\$419	\$0		\$0	\$0	\$2,839
State	\$0	\$815	\$0	\$627	\$0		\$0	\$0	\$1,442
TOTAL	\$900	\$1,335	\$1,000	\$1,046	\$0		\$0	\$0	\$4,280

<b>ROUTE</b> : 0001		PROJECT N	IAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 119481	#SMART22 -	ROUTE 1 (FRAL	EY BLVD) WI	DENING	Prima	ary	Northern V	irginia
Street Name:	Fraley Blvd					Start (CY)	Budget	Expenditure
Jurisdiction:	Dumfries				_	<b>PE</b> 2022	\$3,958	\$0
Description:	FROM: 0.1 Mi S. of Bra		D: .2 Mi. N. of [	Dumfries Road		<b>RW</b> 2025	\$56,717	\$0
	(Route 234) (2.1490 MI	)				<b>CN</b> 2027	\$116,361	\$0
Scope:	Reconstruction w/ Adde	ed Capacity			-	Total	\$177,035	\$0
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Proje	ects							
Federal	\$0	\$0	\$7,071	\$8,266	\$24,913	\$10,536	\$0	\$50,787
Other Funds								
NVTA	\$3,388	\$44,860	\$0	\$78,000	\$0	\$0	\$0	\$126,248
TOTAL	\$3,388	\$44,860	\$7,071	\$86,266	\$24,913	\$10,536	\$0	\$177,035

**ROUTE**: 0001 PROJECT NAME PROGRAM/SYSTEM MPO Area VDOT OVERSIGHT - #SMART22 ROUTE 1 (FRALEY BLVD) WIDENING UPC: 120060 Primary Northern Virginia

Street Name: FRALEY BLVD Jurisdiction: **Dumfries** 

Description: FROM: 0.1 Mi S. of Brady's Hill Road TO: .2 Mi. N. of Dumfries Road

(Route 234)

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Other Funds								
NVTA	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$442

ROUTE:	0001			PROJECT N	IAME		PROGRAM	NSYS	TEM	MPO Area		
UPC:	120520		#I95 CIP DET	OUR SIGNAL U ALEXANDRIA		TY OF	Prin	nary		Northern \	/irginia	
Jurisdict	ion:	Alexandria							Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Ro	ute 236 (Duke	Street) at Rou	te 1 (Patrick Sti	eet) TO: Variou	JS	PE	2022	\$126	\$0	
Scope:		Traffic Mar	nagement/Eng	ineering				RW				
								CN	2025	\$186	\$0	
								Total		\$312	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate	Corrido	Funds										
State			\$47	\$78	\$0	\$187	\$0		\$0	\$0	\$312	

<b>ROUTE</b> : 0001			PROJECT N	NAME		PROGRAM	//SYST	EM	MPO Area		
<b>UPC</b> : 12052	1 #I9	5CIP DETOUR	RTE 1 SIGNAL PR WILLI		FAIRFAX &	Prim	rimary Northern Virginia				
Jurisdiction:	Multi-juri	sdictional: North	ern Virginia MF	20				Start (CY)	Budget	Expenditure	
Description:	FROM: F William (	ROUTE 1 btwNL County	of Fairfax Cou	nty TO: ROUTE	1 SL of Prince		PE RW	2022	\$370	\$0	
Scope:	Traffic M	anagement/Eng	ineering				CN	2024	\$2,099	\$0	
							Total		\$2,469	\$0	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate Corrido	or Funds										
State		\$370	\$1,049	\$1,049	\$0	\$0		\$0	\$0	\$2,469	

ROUTE:	0001			PROJECT N	NAME		PROGRAM	//SYS	ГЕМ	MPO Area		
UPC:	120522		#I95CIP Detour	Rt 1 Communi County	, ,	s Fairfax	Prim	nary		Northern V	irginia	
Jurisdicti	ion:	Fairfax	County						Start (CY)	Budget	Expenditure	
Description	ion:	FROM:	OM: ROUTE 1 BTW northern & southern limit of Fairfax County TO:		:	PE	2022	\$357	\$0			
·		ROUTE	1 BTW northern	& southern lim	it of Fairfax Cou	unty		RW				
Scope:		Traffic N	//////////////////////////////////////	ineering				CN	2024	\$2,026	\$0	
							•	Total		\$2,383	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate	Corrido	r Funds										
State			\$668 \$597 \$675 \$443 \$0						\$0	\$0	\$2,383	

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ROUTE:	0001			PROJECT I	NAME		PROGRAM	N/SYS	TEM	MPO A	rea
UPC:	120523	#1	95CIP Detour	Rt 1 Commun William (	ication upgrade: Co	s Prince	Prin	nary		Northern V	irginia
Jurisdict	ion:	Prince Willi	iam County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: RC	UTE 1 BTW	North and Sout	h Limits of PWC	TO: ROUTE	BTW	PE	2022	\$557	\$0
		North and	South Limits of	f PWC				RW		\$0	\$0
Scope:		Traffic Mar	nagement/Eng	ineering				CN	2024	\$3,155	\$0
								Total		\$3,712	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate	Corrido	r Funds									
State			\$557	\$1,150	\$702	\$1,303	\$0		\$0	\$0	\$3,712

<b>ROUTE</b> : 0001		PROJECT	NAME		PROGRAM	//SYS	TEM	MPO A	rea
UPC: 12080	0 RICHMOND HIC	HWAY CORRII 2	OOR IMPROVE	MENTS, PH	Prin	nary		Northern V	/irginia
Street Name:	RICHMOND HIGHWA	Υ					Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County					PE	2022	\$2,100	\$0
Description:	FROM: 0.13 Mi. N. of	Frye Road TO: S	Sherwood Hall F	Road Rte 626 (	1.6200	RW	2025	\$68,200	\$0
	MI)					CN	2026	\$113,000	\$0
Scope:	Reconstruction w/ Add	led Capacity				Total		\$183,300	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized State	e and Federal								
MPO RSTP	\$0	\$10,004	\$9,192	\$12,917	\$22,941		\$20,000	\$20,000	\$95,053
Revenue Sharing	g								
State	\$500	\$550	\$7,002	\$0	\$0		\$0	\$0	\$8,052
Local	\$8,052	\$0	\$0	\$0	\$0		\$0	\$0	\$8,052
Other Funds									
NVTA	\$0	\$0	\$0	\$28,077	\$0		\$0	\$0	\$28,077
Other	\$62,814	\$0	\$0	\$0	\$0		\$0	\$0	\$62,814
TOTAL	\$71,366	\$10,554	\$16,194	\$40,994	\$22,941		\$20,000	\$20,000	\$202,048

ROUTE:	0007		PROJEC	T NAME		PROGRAM	N/SYS1	ГЕМ	MPO A	rea
UPC:	T23875	ROUTE 7 IM	PROVEMENTS ( GREEN		HE DULLES	Prim	nary		Northern V	'irginia
REPORT	NOTE:	Balance to be prov	ided by Locality	•						
Street Na	ame:	ROUTE 7						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Loudoun County					PE	2021	\$3,260	\$0
Descripti	ion:	FROM: DULLES GR	REENWAY RTE	15 BYPASS TO:	ROUTE 9		RW	2025	\$2,320	\$0 \$0
Scope:		Reconstruction w/ A	dded Capacity			,	CN Total	2026	\$47,195 \$52,775	\$0 \$0
Service A	Area / F	und Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal	nd Federal							
MPO R	STP	\$	0 \$0	\$0	\$0	\$3,019		\$3,773	\$0	\$6,792

									in thousands)
ROUTE:	: 0007		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	99478	#HB2.FY17 RTE	7 CORRIDOR IN 1 and PHA		S - PHASE	Primai	ry	Northern V	irginia
Street N	lame:	Leesburg Pike					Start (CY)	Budget	Expenditure
Jurisdic	tion:	Fairfax County				P	<b>E</b> 2016	\$4,293	\$4,293
Descrip	tion:	FROM: Reston Avenue	TO: Jarrett Valle	ey Drive (6.810	00 MI)	R	<b>W</b> 2017	\$28,138	\$20,077
Scope:		Reconstruction w/ Adde	d Capacity			С	<b>N</b> 2017	\$281,441	\$172,510
•						To	otal	\$313,872	\$196,880
Service	Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Prid	ority Proj	ects							
Federa	al	\$596	\$0	\$0	\$0	\$0	\$0	\$0	\$596
State		\$878	\$0	\$0	\$0	\$0	\$0	\$0	\$878
GARV	ΈE	\$65,123	\$0	\$0	\$0	\$0	\$0	\$0	\$65,123
District G	Grant Pro	gram							
Federa	al/State	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183
Federa	al	\$7,571	\$8,552	\$0	\$0	\$0	\$0	\$0	\$16,124
State		\$2,510	\$2,488	\$0	\$0	\$0	\$0	\$0	\$4,998
GARV	ΈE	\$71,735	\$0	\$0	\$0	\$0	\$0	\$0	\$71,735
Specializ	zed State	and Federal							
Federa	al	\$19,464	\$0	\$0	\$0	\$0	\$0	\$0	\$19,464
Match		\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$730
Bond		\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
MPO F	RSTP	\$97,937	\$0	\$0	\$0	\$0	\$0	\$0	\$97,937
Local		\$25,815	\$0	\$0	\$0	\$0	\$0	\$0	\$25,815
Other Fu	unds								
NVTA		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL		\$302,831	\$11,041	\$0	\$0	\$0	\$0	\$0	\$313,872

<b>ROUTE</b> : 0007		PROJECT N	NAME		PROGRAM/	SYSTE	M	MPO Area	
<b>UPC</b> : 99712	#SMART18 -	KING STREET S TUNNEL \		STRIAN	Urba	an		Northern V	irginia
Street Name:	King Street Station				_		Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria				Ī	PE	2011	\$2,700	\$2,416
Description:	FROM: Duke Street T	O: King Street			i	RW	2021	\$200	\$0
Scope:	Safety				(	CN	2022	\$28,975	\$1
					7	Γotal		\$31,875	\$2,417
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Proj	ects								
Federal	\$6,284	\$0	\$595	\$0	\$0		\$0	\$0	\$6,879
State	\$6,258	\$6,335	\$0	\$0	\$0		\$0	\$0	\$12,594
Specialized State	e and Federal								
Federal	\$10,917	\$0	\$0	\$0	\$0		\$0	\$0	\$10,917
Match	\$186	\$0	\$0	\$0	\$0		\$0	\$0	\$186
Other Funds									
NVTA	\$1,300	\$0	\$0	\$0	\$0		\$0	\$0	\$1,300
TOTAL	\$24,945	\$6,335	\$595	\$0	\$0		\$0	\$0	\$31,875

 ROUTE:
 0007
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 100411
 PEDESTRIAN, BICYCLE, BRIDGE AND TRAFFIC
 Urban
 Northern Virginia

CALMING IMPROVEMENTS

Street Name: Broad Street

Jurisdiction: Falls Church

**Description:** FROM: Rte 29 TO: Rte 7

**Scope:** Facilities for Pedestrians and Bicycles

Service Area / Fund FY2024 FY2025 **Previous** FY2023 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO RSTP \$473 \$644 \$563 \$494 \$478 \$531 \$3,753 \$571

ROUTE: 0007 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 100478 TYSONS CORNER ROADWAY IMPROVEMENTS Primary Northern Virginia

Street Name: Leesburg Pike

Jurisdiction: Fairfax County

**Description:** FROM: Throughout Tysons Corner Area TO: Chainbridge Road

Scope: New Construction Roadway

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO RSTP \$0 \$0 \$502 \$0 \$0 \$0 \$0 \$502

<b>ROUTE:</b> 0007		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 105584	ROUTE 7/GEG	ORGE WASHING	GTON BLVD OV	'ERPASS	Primar	y	Northern V	'irginia
Street Name:	HARRY BIRD HIGHW	AY				Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County				PI	E 2014	\$2,860	\$2,863
Description:	FROM: 0. 270 MI. S. C	F INT. RESEAR	CH PLACE TO:	0.014 MI. N. OF	= R\	<b>N</b> 2018	\$7,449	\$7,200
	INT. RESEARCH PLA	CE (0.2840 MI)			CI	<b>N</b> 2021	\$18,699	\$3,164
Scope:	Bridge, New Construct	ion			To	tal	\$29,008	\$13,226
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$2,628	\$0	\$0	\$0	\$0	\$0	\$0	\$2,628
MPO RSTP	\$17,567	\$4,297	\$0	\$0	\$0	\$0	\$0	\$21,864
Other Funds								
Other	\$8,694	\$0	\$0	\$0	\$0	\$0	\$0	\$8,694
TOTAL	\$28,889	\$4,297	\$0	\$0	\$0	\$0	\$0	\$33,186

\$87

\$1,221

FY23 FINAL (\$ in thousands)

<b>ROUTE</b> : 0007			PROJECT N	IAME		PROGRAM/SY	STEM	MPO A	rea
<b>UPC</b> : 1065	73	RTE 7 INTER	CHANGE AT E	BATTLEFIELD I	PKWY	Primary		Northern V	irginia
REPORT NOTI	E: Balance	to be addresse	ed at CN comp	letion.					
Street Name:	East Ma	rket Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Leesburg	9				PE	2016	\$4,000	\$4,000
Description:	FROM: 0	0.64 Miles West	of Battlefield Pa	arkway TO: 0.57	7 Miles East of	RW	I	\$7,304	\$5,298
	Battlefiel	d Parkway (1.20	000 MI)			CN		\$65,984	\$64,030
Scope:	Bridge, N	New Construction	n			Tot	al	\$77,289	\$73,328
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Sta	ate and Fede	eral							
MPO RSTP		\$12,258	\$1,911	\$0	\$0	\$0	\$0	\$0	\$14,169
Revenue Shari	ng								
State		\$2,084	\$2,916	\$0	\$0	\$0	\$0	\$0	\$5,000
Other Funds									
NVTA		\$68,000	\$0	\$0	\$0	\$0	\$0	\$0	\$68,000
TOTAL		\$82.342	\$4.828	\$0	\$0	\$0	\$0	\$0	\$87.169

<b>ROUTE:</b> 0007			PROJECT N	IAME		PROGRAM	/SYSTI	EM	MPO Ar	ea
<b>UPC:</b> 110333	2 #HI	B2.FY17 BROA	AD STREET PE	DESTRIAN CR	OSSINGS	Urba	an		Northern V	irginia
Street Name:	BROAD S	TREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Falls Chui	rch				Ī	PE	2017	\$230	\$219
Description:	FROM: W	est Broad St. a	ind N. Oak St. I	ntersection TO:	East Broad St.	and	RW	2020	\$239	\$166
	Buxton Ro	d. Intersection (	0.1801 MI)			(	CN	2022	\$752	\$0
Scope:	Facilities f	or Pedestrians	and Bicycles			7	Γotal		\$1,221	\$386
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	ogram									
Federal		\$427	\$0	\$0	\$0	\$0		\$0	\$0	\$427
State		\$338	\$235	\$0	\$0	\$0		\$0	\$0	\$573
Specialized State	e and Feder	al								
MPO RSTP		\$134	\$0	\$0	\$0	\$0		\$0	\$0	\$134
Other Funds										

ROUTE	: 0007	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	110377	#HB2.FY17 RTE 7 CORRR IMPVEMENT PH 1&2 GARVEE DEBT SERVICE	Primary	Northern Virginia

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Jurisdiction: Fairfax County

\$87

\$986

\$0

\$235

Description: Scope:

Other

TOTAL

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$24,768	\$7,027	\$8,807	\$10,558	\$10,563	\$10,559	\$10,563	\$82,845

ROUTE:	0007			PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO A	rea
UPC:	111483	•	#SMART18	- BROAD STRI		DAL	Prim	ary		Northern V	'irginia
REPORT	NOTE:	Balance t	o be provided	by applicant.							
Street Na	ame:	Broad Stre	eet						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Falls Chur	ch				•	PE	2018	\$550	\$325
Descript	ion:	FROM: No	orth West Stree	et TO: North Vir	ginia Avenue (	0.5900 MI)		RW	2022	\$892	\$0
Scope:		Reconstru	ction w/o Adde	ed Capacity			_	CN	2024	\$2,519	\$0
							_	Total		\$3,961	\$325
Service /	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federa	ıl		\$1,442	\$262	\$0	\$0	\$0		\$0	\$0	\$1,704
State			\$730	\$566	\$0	\$0	\$0		\$0	\$0	\$1,296
TOTAL	<u> </u>		\$2,172	\$828	\$0	\$0	\$0		\$0	\$0	\$3,000

<b>ROUTE</b> : 0007		PROJECT	NAME		PROGRAM	I/SYSTE	EM	MPO A	rea
<b>UPC</b> : 111664	4 #SMART18	- ROUTE 7/ROU	JTE 287 INTERO	CHANGE	Prim	nary		Northern V	irginia
REPORT NOTE:	Balance to be provid	ed by applicant	t.						
Street Name:	Route 7						Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County				•	PE	2018	\$2,000	\$1,473
Description:	FROM: Route 7 TO: R	oute 287 (0.190	0 MI)			RW			
Scope:	Reconstruction w/ Add	led Capacity			_	CN	2025	\$11,094	\$0
					-	Total		\$13,349	\$1,473
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Proj	ects								
Federal	\$2,000	\$1,789	\$994	\$0	\$2,594	;	\$3,775	\$0	\$11,152
State	\$0	\$239	\$0	\$0	\$0		\$0	\$0	\$239
TOTAL	\$2,000	\$2,028	\$994	\$0	\$2,594	,	\$3,775	\$0	\$11,391

<b>ROUTE</b> : 0007		PROJECT I	NAME		PROGRAM	//SYST	EM	MPO Ar	ea
<b>UPC</b> : 111666	s #SMART18 - F	ROUTE 7/ROUT	TE 690 INTERCI	HANGE	Prim	nary		Northern V	irginia
Street Name:	Route 7 and Route 690						Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2019	\$5,467	\$227
Description:	FROM: 0.7 miles West	of Rte 690 Over	pass over Rte 7	TO: 0.6 miles	East	RW	2022	\$3,664	\$1
	of Rte 690 Overpass ov	er Rte 7 (1.170	0 MI)			CN	2025	\$43,554	\$0
Scope:	Reconstruction w/ Adde	d Capacity			•	Total		\$52,685	\$228
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Proje	ects								
Federal	\$5,500	\$4,000	\$0	\$0	\$0		\$0	\$0	\$9,500
State	\$0	\$65	\$0	\$0	\$0		\$0	\$0	\$65
Specialized State	and Federal								
Local	\$245	\$0	\$0	\$0	\$0		\$0	\$0	\$245
Other Funds									
Other	\$26,355	\$16,520	\$0	\$0	\$0		\$0	\$0	\$42,875
TOTAL	\$32,100	\$20,585	\$0	\$0	\$0		\$0	\$0	\$52,685

ROUTE:	0007			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO Area		
UPC:	113197		32ND ANI	MAIN STREE		ON	Urb	an		Northern Virginia		
REPORT	NOTE:	Revised est	imate and/	or schedule re	quired.							
Street Na	ame:	32nd Street							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Purcellville						PE	2018	\$155	\$77	
Descript	ion:	FROM: S 32	nd Street T	O: W Main Stre	et			RW	2020	\$0	\$0	
Scope:		Facilities for	Pedestrians	s and Bicycles			_	CN	2021	\$119	\$7	
							•	Total		\$274	\$84	
Service /	Area / Fu	und P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$183	\$340	\$150	\$0	\$0		\$0	\$0	\$673	
Local			\$183	\$340	\$150	\$0	\$0		\$0	\$0	\$673	
TOTAL			\$366	\$680	\$300	\$0	\$0		\$0	\$0	\$1,347	

ROUTE:	0007		Р	ROJECT NAM	E (NEW)		PROGRAM	/SYS1	ГЕМ	MPO A	rea	
UPC:	121700	1	#B	F - NOVA YEA	R 2 IIJA 3		Prim	ary		Northern Virginia		
Street Na	ame:	LEESBUR	G PIKE						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Loudoun (	County				•	PE	2022	\$530	\$0	
Descripti	ion:	FROM: LE	ESBURG PIKE	TO: LEESBU	RG PIKE (0.50	00 MI)		RW				
Scope:		Bridge Re	hab w/o Added	Capacity			_	CN	2025	\$4,776	\$0	
							-	Total		\$5,306	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Feder	al									
Federal	I		\$0	\$1,556	\$1,969	\$1,781	\$0		\$0	\$0	\$5,306	

ROUTE:	0007		PI	ROJECT NAM	IE (NEW)		PROGRAM/	SYST	EM	MPO Area		
UPC:	121701		#BI	F - NOVA YEA	R 2 IIJA 2		Prima	ary		Northern Virginia		
REPORT	NOTE:	Revised so	chedule requi	red								
Street Na	me:	LEESBUR	G PIKE						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Loudoun C	ounty				F	PE	2022	\$130	\$0	
Descripti	ion:	FROM: LE	ESBURG PIKE	TO: LEESBU	IRG PIKE (0.82	00 MI)	F	₹W				
Scope:		Bridge Reh	nab w/o Added	Capacity			(	CN	2025	\$1,170	\$0	
							Ī	otal		\$1,300	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialize	ed State	and Federa	al									
Federal	I		\$0	\$800	\$500	\$0	\$0		\$0	\$0	\$1,300	

<b>ROUTE</b> : 0007		PROJECT NAM	IE (NEW)		PROGRAM	I/SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 12175	9 S. 32ND STRI	EET SIDEWALK AVENU		RSERY	Secor	ndary		Northern Virginia	
Jurisdiction:	Purcellville						Start (CY)	Budget	Expenditure
Description:	FROM: W J STREET T	O: S NURSERY	AVENUE		•	PE	2026	\$569	\$0
Scope:	Facilities for Pedestrian	s and Bicycles				RW	2029	\$589	\$0
		·				CN	2029	\$1,618	\$0
					•	Total		\$2,776	\$0
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharin	g								
State	\$0	\$0	\$0	\$591	\$603		\$0	\$0	\$1,194
Local	\$0	\$0	\$0	\$591	\$603		\$0	\$0	\$1,194
TOTAL	\$0	\$0	\$0	\$1,182	\$1,206		\$0	\$0	\$2,388

<b>ROUTE</b> : 0009		PROJECT NA	ME (NEW)		PROGRAM	//SYST	EM	MPO Area		
<b>UPC</b> : 121569	9 JANNEY	MILL TRAIL AND	PEDESTRIAN B	RIDGE	Enhand	cement		NonMF	PO .	
REPORT NOTE:	Revised estimate	required								
Street Name:	Janney Mill Trail						Start (CY)	Budget	Expenditure	
Jurisdiction:	Hillsboro					PE	2023	\$236	\$0	
Description:	FROM: Highwater F	Rd TO: Charles To	own Pike			RW	2025	\$30	\$0	
Scope:	Facilities for Pedest	trians and Bicycles	3			CN	2026	\$1,496	\$0	
					·	Total		\$1,761	\$0	
Service Area / F	und Previou	s FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized State	e and Federal									
Federal	\$	50 \$725	\$722	\$0	\$0		\$0	\$0	\$1,447	
Other Funds										
Other	\$	0 \$181	\$180	\$0	\$0		\$0	\$0	\$362	
TOTAL	\$	50 \$906	\$902	\$0	\$0		\$0	\$0	\$1,808	

<b>ROUTE</b> : 0015		PROJECT	NAME		PROGRAM	/SYST	TEM	MPO A	rea
UPC: T2386	ROUTE 15 F	ROUNDABOUT A	AND BRADDOC	K ROAD	Primary			Northern V	irginia
Jurisdiction:	Loudoun County						Start (CY)	Budget	Expenditure
Description:	FROM: Route 15 at th	e intersection of	TO: Braddock R	oad	-	PE	2024	\$1,000	\$0
Scope:	Reconstruction w/o Ad	ded Capacity				RW	2026	\$1,200	\$0
					_	CN	2027	\$5,700	\$0
					-	Total		\$7,900	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialized State	and Federal								
MPO CMAQ	\$0	\$0	\$0	\$0	\$4,124		\$81	\$0	\$4,205
MPO RSTP	\$0	\$0	\$0	\$0	\$718		\$4,932	\$0	\$5,650
TOTAL	\$0	\$0	\$0	\$0	\$4,842		\$5,013	\$0	\$9,855

<b>ROUTE</b> : 0015		PROJECT N	NAME		PROGRAM	/SYSTEM	МРО А	rea
<b>UPC</b> : 119480	RTE 15 BYPASS	INTERCHANGE FORT EVAN		S FERRY &	Urb	an	Northern \	/irginia
REPORT NOTE:	Balance to be provide	ed by locality						
Street Name:	RTE 15 BYPASS					Start (C	r) Budget	Expenditure
Jurisdiction:	Leesburg				•	<b>PE</b> 2022	\$10,360	\$7
Description:	FROM: .2 Mi S of East	Market Street To	D: 0.4 Mi. N. of	Edwards Ferry	Road	<b>RW</b> 2025	\$13,889	\$0
	(1.3000 MI)					<b>CN</b> 2027	\$156,997	\$0
Scope:	Reconstruction w/o Ad	ded Capacity			-	Total	\$181,246	\$7
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
MPO RSTP	\$0	\$0	\$1,990	\$1,975	\$1,933	\$1,964	\$1,743	\$9,606
Revenue Sharing								
State	\$0	\$3,201	\$3,201	\$1,799	\$1,799	\$0	\$0	\$9,999
Local	\$0	\$3,201	\$3,201	\$1,799	\$1,799	\$0	\$0	\$9,999
Other Funds								
NVTA	\$3,223	\$0	\$0	\$0	\$0	\$0	\$0	\$3,223
Other	\$0	\$0	\$0	\$0	\$0	\$158,525	\$0	\$158,525
TOTAL	\$3,223	\$6,401	\$8,391	\$5,573	\$5,531	\$160,489	\$1,743	\$191,353

ROUTE:	0015		PROJECT NAM	IE (NEW)		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	121553	#SGR23LP - L	EESBURG BYPA OVERLA		IILL AND	Prin	nary		Northern V	/irginia
REPORT	NOTE:	Revised schedule red	quired							
Street Na	ame:	LEESBURG BYPASS						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Leesburg					PE	2023	\$3	\$0
Descripti	ion:	FROM: EDWARDS FE	RRY ROAD TO:	FORT EVANS	ROAD (0.288	0 MI)	RW			
Scope:		Resurfacing					CN	2026	\$136	\$0
							Total		\$139	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of C	Good Re	pair								
State		\$0	\$139	\$0	\$0	\$0		\$0	\$0	\$139

ROUTE: 0	0015		Р	ROJECT NAM	IE (NEW)		PROGRAM	1/SYS1	TEM	MPO A	rea	
UPC: 1	121753	S	OUTH KING S	TREET - ROYA STREE	AL STREET TO T	SOUTH	Prim	nary		Northern Virginia		
Jurisdictio	on:	Leesburg							Start (CY)	Budget	Expenditure	
Descriptio	n:	FROM: R	OYAL STREET	TO: SOUTH S	STREET			PE	2026	\$230	\$0	
Scope:		Facilities t	for Pedestrians	and Bicycles				RW	2029	\$251	\$0	
								CN	2029	\$1,533	\$0	
							'	Total		\$2,014	\$0	
Service Ar	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue S	Sharing											
State			\$0	\$0	\$0	\$461	\$415		\$0	\$0	\$875	
Local			\$0	\$0	\$0	\$461	\$415		\$0	\$0	\$875	
TOTAL			\$0	\$0	\$0	\$921	\$829		\$0	\$0	\$1,750	

<b>ROUTE</b> : 0015		F	PROJECT NAM	IE (NEW)		PROGRAM	/SYST	EM	MPO Ar	rea
<b>UPC</b> : 12175	54 KING S	TREET IM	PROVEMENTS NORTH STE		TREET TO	Prim	ary		Northern V	irginia
Jurisdiction:	Leesburg					_		Start (CY)	Budget	Expenditure
Description:	FROM: MARK	ET STRE	ET TO: NORTH	STREET		-	PE	2026	\$325	\$0
Scope:	Reconstruction	n w/o Adde	ed Capacity				RW	2029	\$251	\$0
							CN	2029	\$2,934	\$0
						-	Total		\$3,509	\$0
Service Area /	Fund Pro	evious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue Sharir	ıg									
State		\$0	\$0	\$0	\$375	\$719		\$0	\$0	\$1,094
Local		\$0	\$0	\$0	\$375	\$719		\$0	\$0	\$1,094
TOTAL		\$0	\$0	\$0	\$750	\$1,438		\$0	\$0	\$2,188

ROUTE: 00	027		PROJECT	NAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 11	17570	ARLING	STON BLVD & W ACCELERATION		LVD	Primary			Northern V	'irginia
Street Name	e:	Washington Blvd/Arli	ngton Blvd					Start (CY)	Budget	Expenditure
Jurisdiction	n:	Arlington County					PE	2021	\$50	\$7
Description	ո։	FROM: Arlington Blve	d TO: Washingto	n Blvd			RW	2024	\$10	\$0
Scope:		Safety					CN	2026	\$474	\$0
							Total		\$534	\$7
Service Are	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety F	unds									
Federal		\$93	\$208	\$0	\$0	\$0		\$0	\$0	\$301
Specialized	State	and Federal								
Federal		\$233	\$0	\$0	\$0	\$0		\$0	\$0	\$233
TOTAL		\$326	\$208	\$0	\$0	\$0		\$0	\$0	\$534

ROUTE:	0028		PROJE	CT NAME	(NEW)		PROGRAM	/SYSTE	M	MPO A	rea
UPC:	T26863	ROL		OVATIVE IN EMENTAL :	ITERSECTIO STUDY	NS	Urba	an		Northern \	/irginia
Street Na	me:	Centreville Road							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Manassas Park		Ī	PE	2027	\$331	\$0			
Descripti								RW CN			
Scope:		Preliminary Engin	eering				_	Γotal	·	\$331	\$0
Service A	Area / Fu	ınd Previo	ous FY	′2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialize	pecialized State and Federal										
MPO R	MPO RSTP \$0 \$0 \$0 \$				\$0	\$0		\$0	\$331	\$331	

ROUTE:	0028			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	T24039	SA	FETY SERVICE	PATROL ALC 66 AND RT		ETWEEN I-	Prim	nary		Northern \	/irginia
Street Na	me:	Sully Roa	ıd						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Multi-juris	dictional: North	ern Virginia MP	0			PE			
Descripti	ion:	FROM: I-	66 TO: Route 7	•				RW			
Scope:		Traffic Ma	anagement/Engi	neering			_	CN	2025	\$754	\$0
								Total		\$754	\$(
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialize	ed State	and Fede	ral								
MPO C	MAQ		\$0	\$0	\$0	\$0	\$343		\$451	\$451	\$1,245

<b>ROUTE</b> : 0028		PROJEC1	Г NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> T8523		VRE BROAD RU	N EXPANSION		Prim	ary		Northern V	'irginia
REPORT NOTE:	Administered by D	RPT.							
Jurisdiction:	Prince William Cour	ity					Start (CY)	Budget	Expenditure
Description:	FROM: Broad Run	/RE Station TO: E	Broad Run VRE	Station		PE	2011	\$2,500	\$0
Scope:	Transit					RW	2018	\$42,524	\$0
					_	CN	2023	\$92,206	\$0
					-	Total	_	\$137,230	\$0
Service Area / F	und Previous	s FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized State	and Federal								
Federal	\$2,87	8 \$0	\$0	\$0	\$0		\$0	\$0	\$2,878
Match	\$12	0 \$0	\$0	\$0	\$0		\$0	\$0	\$120
MPO CMAQ	\$15,92	3 \$0	\$0	\$0	\$0		\$0	\$0	\$15,923
MPO RSTP	\$5,68	4 \$4,738	\$0	\$0	\$0		\$0	\$0	\$10,422
TOTAL	\$24,60	5 \$4,738	\$0	\$0	\$0		\$0	\$0	\$29,343

<b>ROUTE</b> : 0028			PROGRAM/SYSTEM			MPO Area			
<b>UPC:</b> 96721	ROU <sup>-</sup>	TE 28 WIDENIN	G - MANASSAS	<b>3</b>	Urba	an		Northern V	irginia
Street Name:	Nokesville Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Manassas				Ī	PE	2012	\$1,766	\$1,614
Description:	FROM: 0.145 Mi South	of Pennsylvania	a Avenue TO: 0.	163 Mi North of	F	RW	2017	\$937	\$181
	Godwin Drive (1.0000	MI)			(	CN	2021	\$17,457	\$3,161
Scope:	Reconstruction w/ Add	ed Capacity			ī	Γotal		\$20,160	\$4,956
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized State	e and Federal								
Federal	\$46	\$0	\$0	\$0	\$0		\$0	\$0	\$46
Match	\$15	\$0	\$0	\$0	\$0		\$0	\$0	\$15
MPO RSTP	\$13,155	\$0	\$0	\$0	\$0		\$0	\$0	\$13,155
Local	\$1	\$0	\$0	\$0	\$0		\$0	\$0	\$1
Legacy CN Form	nula								
Federal	\$696	\$0	\$0	\$0	\$0		\$0	\$0	\$696
Match	\$285	\$0	\$0	\$0	\$0		\$0	\$0	\$285
State	\$165	\$0	\$0	\$0	\$0		\$0	\$0	\$165
Revenue Sharing	9								
State	\$604	\$528	\$0	\$0	\$0		\$0	\$0	\$1,132
Local	\$0	\$528	\$0	\$0	\$0		\$0	\$0	\$528
Other Funds									
NVTA	\$3,294	\$0	\$0	\$0	\$0		\$0	\$0	\$3,294
Other	\$2,000	\$0	\$0	\$0	\$0		\$0	\$0	\$2,000
TOTAL	\$20,260	\$1,057	\$0	\$0	\$0		\$0	\$0	\$21,317

ROUTE:				JECT NAM	ΛE		PROGRAM	//SYST	EM	MPO Ar	ea
UPC:	108720	#HB2.FY1	7 WIDEN RT 2	28 FROM 4	TO 6 LANES	DIVIDED	Prin	nary		Northern V	irginia
Street Na	ame:	CENTREVILLE R	ROAD						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Fairfax County						PE	2016	\$5,550	\$534
Descript	ion:	FROM: 0.073 MI		-	LIAM COUNT	Y LINE TO: 0.0	057	RW	2019	\$5,730	\$5
		MI NORTH OF R	OUTE 29 (2.3	400 MI)				CN	2019	\$68,177	\$19,898
Scope:		Reconstruction w	/ Added Capa	city				Total		\$79,457	\$20,436
Service A	Area / Fu	und Previ	ous FY	2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Pro	gram									
Federa	ıl	\$23,	423	\$0	\$0	\$0	\$0		\$0	\$0	\$23,423
Specializ	ed State	and Federal									
Federa	ıl	\$9,	537	\$0	\$0	\$0	\$0		\$0	\$0	\$9,537
State			\$90	\$0	\$0	\$0	\$0		\$0	\$0	\$90
Revenue	Sharing										
State		\$2,	498 \$7	,502	\$0	\$0	\$0		\$0	\$0	\$10,000
Other Fu	nds										
NVTA		\$20,	667 \$5	,333	\$0	\$0	\$0		\$0	\$0	\$26,000
Other			\$0 \$10	,408	\$0	\$0	\$0		\$0	\$0	\$10,408
TOTAL		\$56,	214 \$23	3,244	\$0	\$0	\$0		\$0	\$0	\$79,457

ROUTE: 0028 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 118645 VDOT OVERSIGHT - RTE 28 BYPASS/GODWIN RD EXTENSION Secondary Northern Virginia

Street Name: Godwin Dr

Jurisdiction: Prince William County

Description: FROM: Rte 234 BUS (Sudley Rd) TO: Compton Rd

Scope: New Construction Roadway

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Other Funds								
Other	\$456	\$216	\$0	\$0	\$0	\$0	\$0	\$671

ROUTE: 002	9		PROJECT N	IAME		PROGRAM	/SYS	ГЕМ	MPO Area		
<b>UPC</b> : 110	038	#SMART20 - S. V	VASHINGTON IMPROVEMI		T-MODAL	Urba	an		Northern Virginia		
Street Name:	S. WA	SHINGTON STRE	ET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Falls 0	Church				-	PE	2016	\$1,490	\$67	
Description:	FROM	I: TWO LOCATION	IS TO: TWO LO	OCATIONS			RW	2018	\$0	\$0	
Scope:	Faciliti	es for Pedestrians	and Bicycles				CN	2020	\$7,587	\$2,476	
						-	Total		\$9,076	\$2,544	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant	Program										
Federal		\$1,624	\$0	\$0	\$0	\$0		\$0	\$0	\$1,624	
State		\$1,203	\$0	\$0	\$0	\$0		\$0	\$0	\$1,203	
Specialized S	tate and Fe	ederal									
MPO RSTP		\$723	\$0	\$0	\$0	\$0		\$0	\$0	\$723	
Local		\$1	\$0	\$0	\$0	\$0		\$0	\$0	\$1	
Legacy CN Fo	ormula										
State		\$2,083	\$0	\$0	\$0	\$0		\$0	\$0	\$2,083	
Other Funds											
NVTA		\$700	\$0	\$0	\$0	\$0		\$0	\$0	\$700	
Other		\$2,701	\$0	\$0	\$0	\$0		\$0	\$0	\$2,701	
TOTAL		\$9,035	\$0	\$0	\$0	\$0		\$0	\$0	\$9,035	

ROUTE: 00	)29		PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 11	10329	#SMART18	3 - ROUTE 29 '	WIIDENING - PI	H II	Prin	nary		Northern V	irginia
Street Name	e: Ro	oute 29 Lee Highway						Start (CY)	Budget	Expenditure
Jurisdiction	n: Fa	irfax County					PE	2018	\$5,499	\$5,427
Description	Description: FROM: 0.208 Mile West of			oad (Rte 659) T	O: 0.460 Mile	East	RW	2021	\$9,733	\$574
	of	Buckley's Gate Drive (	2.1370 MI)				CN	2021	\$81,789	\$0
Scope:	Re	econstruction w/ Added	Capacity				Total		\$97,021	\$6,001
Service Are	a / Fund	l Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority	Projects	3								
Federal		\$0	\$1,371	\$0	\$0	\$14,767	;	\$25,502	\$0	\$41,641
State		\$0	\$6,690	\$0	\$0	\$0		\$0	\$0	\$6,690
GARVEE		\$6,777	\$0	\$0	\$0	\$0		\$0	\$0	\$6,777
Specialized	State an	d Federal								
State		\$21,701	\$0	\$0	\$0	\$0		\$0	\$0	\$21,701
Other Funds	3									
Other		\$20,212	\$0	\$0	\$0	\$0		\$0	\$0	\$20,212
TOTAL	•	\$48,690	\$8,061	\$0	\$0	\$14,767	- ;	\$25,502	\$0	\$97,021

**ROUTE**: 0029 PROJECT NAME PROGRAM/SYSTEM MPO Area

#SMART18 - ROUTE 29 WIIDENING - PH II GARVEE DEBT SERVICE UPC: 111986 Primary Northern Virginia

Jurisdiction: Fairfax County

Description: Scope:

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2028 FY2027 Total Debt Service Federal \$1,977 \$463 \$514 \$565 \$565 \$565 \$565 \$5,214

ROUTE:	0029			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea	
UPC:	112478	IMPROVEMENTS - FAIRFAX					Urban			Northern Virginia		
Street Na	me:	Citywide							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Fairfax					Ī	PE	2023	\$150	\$0	
Descripti	ion:	FROM: Var	ious TO: Vario	ous			1	RW	2025	\$150	\$0	
Scope:		Facilities fo	r Pedestrians	and Bicycles				CN	2027	\$455	\$0	
							7	Total		\$755	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
Specialized State and Federal												
MPO R	STP		\$0	\$875	\$0	\$0	\$0		\$0	\$0	\$875	

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ROUTE:	0029		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	Area		
UPC:	113256		INGTON ST AN ERSECTION IM			Urba	ın	Northern	Northern Virginia		
Street Na	ame:	S Washington Street				_	Start	(CY) Budget	Expenditure		
Jurisdict	ion:	: Falls Church PE 2020					20 \$88	3 \$11			
Descripti	ion:	FROM: S Washington Street TO: S Washington Street (0.3000 MI) RW 2023				23 \$35	5 \$0				
Scope:		Facilities for Pedestria	ns and Bicycles			_(	CN 202	25 \$827	7 \$0		
						ī	Total	\$950	\$11		
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
Revenue	Sharing										
State		\$24	\$77	\$374	\$0	\$0	\$0	\$0	\$475		
Local		\$24	\$77	\$374	\$0	\$0	\$0	\$0	\$475		
TOTAL		\$48	\$155	\$748	\$0	\$0	\$0	\$0	\$950		

<b>ROUTE</b> : 0029			PROJECT N	IAME		PROGRAM/	SYSTEM	ı	MPO A	rea	
<b>UPC</b> : 11830	)4 JERMAI	NTOWN / I	RTE.29 SIGNAL	UPGRADE - F	FY21 RVSH	H Urban			Northern Virginia		
Street Name:	Lee Highway						S	tart (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax					F	PE	2025	\$317	\$0	
Description:	FROM: Jerma	intown Roa	ad TO: Jermant	own Road		F	RW	2027	\$100	\$0	
Scope:	Traffic Manag	ement/Eng	jineering			(	CN	2028	\$1,000	\$0	
						T	Total		\$1,417	\$0	
Service Area / I	Fund Pr	evious	FY2023	FY2024	FY2025	FY2026	FY2	2027	FY2028	Total	
Revenue Sharin	g										
State		\$159	\$400	\$0	\$0	\$0		\$0	\$0	\$559	
Local		\$159	\$400	\$0	\$0	\$0		\$0	\$0	\$559	
Other Funds											
Other		\$300	\$0	\$0	\$0	\$0		\$0	\$0	\$300	
TOTAL	-	\$617	\$800	\$0	\$0	\$0		\$0	\$0	\$1,417	

<b>ROUTE</b> : 0029		PROJECT N	NAME		PROGRAM	I/SYST	ЕМ	\$3,561 \$13 \$3,761 \$189 FY2028 Total		
<b>UPC</b> : 118348	3 #SGR21VB(FED	ID 06272) SUPI OVER CUB		RTE 29 NB	Prim	nary		Northern Virginia		
Street Name:	Lee Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County				,	PE	2020	\$200	\$176	
Description:	FROM: 0.155 Mi East of Lane (0.2300 MI)	of White Post Ro	ad TO: 0.08 Mi	West of Paddin	gton	RW CN	2021	\$3.561	\$13	
Scope:	Bridge Rehab w/o Adde	ed Capacity			•	Total			\$189	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of Good Re	pair									
Federal	\$3,223	\$487	\$0	\$0	\$0		\$0	\$0	\$3,709	
Other Funds										
Other	\$52	\$0	\$0	\$0	\$0		\$0	\$0	\$52	
TOTAL	\$3,275	\$487	\$0	\$0	\$0		\$0	\$0	\$3,761	

ROUTE:	0029		PROJECT	NAME (NEW)		PROGRAM	N/SYS	TEM	MPO A	Area
UPC:	121548	#	SGR23LP - LEE	HIGHWAY PAVIN	NG	Prin	Primary			Virginia
REPORT	NOTE:	Revised schedule	e required							
Street Na	ıme:	LEE HIGHWAY						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Fairfax					PE	2023	\$18	\$0
Descripti	ion:	FROM: LION RUN	TO: EATON PL	ACE (0.8030 MI)			RW			
Scope:		Resurfacing					CN	2026	\$559	\$0
							Total		\$577	\$0
Service A	Area / Fu	ınd Previo	us FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair								
State			\$0 \$45	3 \$127	\$0	\$0		\$0	\$0	\$577

ROUTE:	0029		PROJECT NAM	IE (NEW)		PROGRAM	/SYST	EM	мро а	rea		
UPC:	121549	#SGR23LP - F	AIRFAX BOULE	EVARD PAVING	FK2636	Prima	ary		Northern Virginia			
REPORT	NOTE:	Revised schedule req	vised schedule required									
Street Na	me:	FAIRFAX BOULEVARD	Budget	Expenditure								
Jurisdicti	ion:	Fairfax	\$18	\$0								
Description	on:	FROM: WARRICK AVE	NUE TO: MAIN	STREET (0.573	30 MI)		RW					
Scope:		Resurfacing				_	CN	2026	\$256	\$0		
						-	Total		\$274	\$0		
Service A	rea / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total		
State of G	ood Re	oair										
State		\$0	\$274	\$0	\$0	\$0		\$0	\$0	\$274		

<b>ROUTE</b> : 0050		Р	ROJECT NAM	E (NEW)		PROGRAM/S	SYSTEM	MPO Area		
UPC: T2668	3 ARLING	STON BLVD	TRAIL - EDISC PH1	ON TO GEORG	Northern Virginia					
Street Name:	Arlington Blvd	d					Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington Cou	inty				P	E	\$399	\$0	
Description:	FROM: N. Edison Street TO: N. George Mason Drive RW								\$0	
Scope:	Facilities for F	Pedestrians	and Bicycles			С	N	\$1,600	\$0	
						To	otal	\$1,999	\$0	
Service Area /	und Pr	revious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized Sta	e and Federal									
MPO CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	

ROUTE:	0050			PROJECT N	IAME		PROGRAM/	SYSTE	М	MPO Area	
UPC:	T23893		RTI	50 COLLECT	TOR ROAD		Primary			Northern Virginia	
REPORT	NOTE:	Balance	to be provided	by Locality							
Street Na	me:	Rte 50 C	Colletor Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Loudoun	County				Ī	PE	2022	\$7,000	\$0
Descripti	ion:	FROM: F	RTE 50 TO: RTE	28			ı	RW	2026	\$16,200	\$0
Scope:		New Cor	nstruction Roadw	ay			_(	CN	2027	\$91,000	\$0
							7	Γotal		\$114,200	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialize	ed State	and Fede	eral								
MPO R	STP		\$0	\$0	\$0	\$0	\$3,065	9	\$2,936	\$0	\$6,001

<b>ROUTE</b> : 0050		PROJECT I	NAME		PROGRAM/SY	STEM	MPO A	rea
UPC: 114827	7 #SMART20 - R	OUTE 50 CORF	RIDOR IMPROV	'EMENTS	Primary		Northern V	irginia
Street Name:	JOHN MOSBY HIGHW	/AY				Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County				PE	2019	\$700	\$664
Description:	FROM: Various Location	ons TO: Various	Locations (0.50	00 MI)	RV	<i>l</i> 2023	\$0	\$0
Scope:	Traffic Management/Er	ngineering			CN	2024	\$4,300	\$0
					Tot	al	\$5,000	\$664
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram							
State	\$1,293	\$0	\$0	\$0	\$0	\$0	\$0	\$1,293
Specialized State	and Federal							
Federal	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
Other Funds								
Other	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008
TOTAL	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

<b>ROUTE</b> : 0050		PROJE	CT NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 11554	5 #SM	ART20 - FAIRFA) INTERSECT	( BLVD/WARRICH ON IMPROVE	KAVE.	Urba	ın	Northern V	'irginia
Street Name:	FAIRFAX BOULE	EVARD				Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax				F	PE 2020	\$600	\$293
Description:	FROM: 0.039 Mi	West of Warwick A	Ave TO: 0.047 Mi	East of Farr Ave	F	<b>RW</b> 2022	\$3,457	\$0
	(0.1920 MI)				(	CN 2024	\$4,782	\$0
Scope:	Reconstruction w	/o Added Capacity	,		T	otal	\$8,839	\$293
Service Area / F	und Previ	ous FY202:	3 FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pro	jects							
Federal		\$0 \$0	\$0	\$843	\$0	\$0	\$0	\$843
State	\$	\$500 \$6	\$490	\$157	\$0	\$0	\$0	\$1,147
District Grant Pro	ogram							
Federal	\$1,	,318 \$0	\$1,511	\$0	\$0	\$0	\$0	\$2,829
State	\$1,	830 \$1,90	7 \$239	\$46	\$0	\$0	\$0	\$4,021
TOTAL	\$3,	,648 \$1,907	7 \$2,239	\$1,046	\$0	\$0	\$0	\$8,839

ROUTE: 005	60		PROJECT N	IAME		PROGRAM	/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 119	086	#SMART2	2 - ARLINGTO IMPROVEME	N BLVD SAFE	TY	Prim	ary		Northern V	irginia
Street Name:	ARLINGT	TON BLVD						Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington	County				·	PE	2022	\$2,875	\$35
Description:	FROM: G	SLEBE RD TO: \	WASHINGTON	I BLVD			RW	2025	\$9,121	\$0
Scope:	Reconstr	uction w/o Adde	ed Capacity			_	CN	2029	\$17,185	\$0
						•	Total		\$29,181	\$35
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority F	Projects									
Federal		\$0	\$4,481	\$7,135	\$0	\$2,186		\$4,421	\$0	\$18,223
State		\$0	\$0	\$221	\$4,002	\$3,860		\$0	\$0	\$8,083
GARVEE		\$2,875	\$0	\$0	\$0	\$0		\$0	\$0	\$2,875
TOTAL		\$2,875	\$4,481	\$7,356	\$4,002	\$6,046		\$4,421	\$0	\$29,181

ROUTE:	0050			PROJECT N	NAME		PROGRAM	N/SYS1	ГЕМ	MPO A	rea
UPC:	119589	А		ON BLVD & WANTERCHANGE	SHINGTON BL RAMP #1	VD	Prim	nary		Northern V	irginia
Street Na	ame:	Arlington Blvd							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Arlington Coun	ty					PE	2021	\$145	\$0
Descripti	ion:	FROM: Arlingto	nBlvd TO	D: Washington E	Blvd			RW	2023	\$10	\$0
Scope:		Safety						CN	2024	\$1,189	\$0
								Total		\$1,344	\$0
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	y Funds										
Federal	l		\$145	\$129	\$1,070	\$0	\$0		\$0	\$0	\$1,344

ROUTE:	0050		Р	ROJECT NAM	E (NEW)		PROGRAM	I/SYST	EM	MPO A	Area	
UPC:	121551	#SG	R23LP - FA	IRFAX BOULE	VARD MILLING	FK2660	Prim	nary		Northern Virginia		
REPORT	NOTE:	Revised scl	nedule requi	ired								
Street Na	me:	FAIRFAX BO	DULEVARD						Start (CY)	Budget	Expend	liture
Jurisdicti	ion:	Fairfax					,	PE	2023	\$18	3	\$0
Description	on:	FROM: BLA	KE LANE TO	: ROANOKE S	TREET (0.3100	O MI)		RW				
Scope:		Resurfacing					_	CN	2026	\$208	3	\$0
							•	Total		\$226	3	\$0
Service A	Area / Fι	ınd F	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair										
State			\$0	\$226	\$0	\$0	\$0		\$0	\$0		\$226

DOUTE:	0055			DDO IECT N	A NA E		DDOODAN	VCVC		MDO A		
ROUTE:	0055			PROJECT N	AIVIE		PROGRAM	1/515	I EIVI	MPO A	rea	
UPC:	T21486	JOHN	MARSH	ALL HIGHWAY	(RTE. 55) SID	EWALK	Prim	nary		Northern Virginia		
Street Na	ame:	John Marshall H	lighway						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Prince William C	County				•	PE	2024	\$160	\$0	
Descript	ion:	(0.1000 MI)						RW	2026	\$290	\$0	
Scope:		Facilities for Ped	destrians	and Bicycles				CN	2027	\$470	\$0	
							•	Total		\$920	\$0	
Service A	Area / Fu	ınd Prev	rious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specializ	ed State	and Federal										
MPO C	MAQ		\$0	\$0	\$1,438	\$0	\$0		\$0	\$0	\$1,438	

ROUTE:	0066		Р	ROJECT NAM	IE (NEW)		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	T26632	2	#B	F - NOVA YEA	AR 5 IIJA 1		Intersta	ate	Northern V	irginia
Street Na	me:	I-66						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Prince Willi	am County				P	E	,	
Descripti	ion:						R	<b>W</b>		
Scope:		Bridge Reh	ab w/o Added	Capacity			C	<b>N</b> 2026	\$15,000	\$0
							T	otal	\$15,000	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Federa	l							
Federal			\$0	\$8,962	\$2,400	\$1,636	\$2,003	\$0	\$0	\$15,000

<b>ROUTE</b> : 0066	3	Р	ROJECT NAM	IE (NEW)		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : T266	630	#B	F - NOVA YEA	R 4 IIJA 3		Intersta	ate	Northern \	/irginia
Street Name:	I-66						Start (CY)	Budget	Expenditure
Jurisdiction:	Prince \	William County				F	E		
Description:						F	RW		
Scope:	Bridge F	Rehab w/o Added	Capacity				N 2025	\$1,746	\$0
						T	otal	\$1,746	\$0
Service Area	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Sta	ate and Fed	leral							
Federal		\$0	\$0	\$1,746	\$0	\$0	\$0	\$0	\$1,746

ROUTE:	0066		PROJECT NA	ME (NEW)		PROGRAM	I/SYSTE	EM	MPO Area		
UPC:	T26619		#BF - NOVA Y	EAR 3 IIJA 1		Inters	state		Northern V	irginia	
Street Na	me:	I-66						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Prince William County	,			·	PE	2023	\$1,500	\$0	
Descripti	on:						RW				
Scope:		Bridge Rehab w/o Ad	ded Capacity			_	CN				
							Total		\$1,500	\$0	
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialize	ed State	and Federal									
Federal		\$0	\$0	\$750	\$750	\$0		\$0	\$0	\$1,500	

ROUTE	: 0066	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	110376	I-66 / ROUTE 15 INTCHNG RECONSTRUCTION GARVEE	Interstate	Northern Virginia

DEBT SERVICE

Jurisdiction: Prince William County

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$17,968	\$3,495	\$3,496	\$3,495	\$3,496	\$3,496	\$3,495	\$38,940

ROUTE: 0066 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 110392 I-66 INSIDE THE BELTWAY INITIATIVES GARVEE DEBT Interstate Northern Virginia

SERVICE

Northern Virginia District-wide

Jurisdiction: Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$30,648	\$7,784	\$7,784	\$7,783	\$7,784	\$7,783	\$7,783	\$77,351

 ROUTE:
 0066
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 110496
 TRANSFORM I-66 OVERSIGHT PROJECT
 Interstate
 Northern Virginia

Street Name: I-66

Jurisdiction: Northern Virginia District-wide

**Description:** FROM: ROUTE 15 IN HAYMARKET TO: I-495/CAPITAL BELTWAY

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	ederal							
State	\$115,254	\$30	\$0	\$0	\$0	\$0	\$0	\$115,283
Local	\$5,542	\$0	\$0	\$0	\$0	\$0	\$0	\$5,542
TOTAL	\$120,795	\$30	\$0	\$0	\$0	\$0	\$0	\$120,825

ROUTE:	0066		PROJEC1	NAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	118788	#SGR21VE	S(FED ID 00043) STREET O		AB - 21ST	Prim	nary		Northern V	'irginia
Street Na	ame:	21st Street						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Arlington County					PE	2021	\$755	\$214
Descripti	ion:	FROM: I-66 TO: I-66	(0.1000 MI)				RW			
Scope:		Bridge Rehab w/o Ad	Ided Capacity				CN	2023	\$2,599	\$0
			ridge Rehab w/o Added Capacity						\$3,354	\$214
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of C	Good Re	pair								
Federa	ıl	\$499	\$1,174	\$1,079	\$0	\$0		\$0	\$0	\$2,752
State		\$602	\$0	\$0	\$0	\$0		\$0	\$0	\$602
TOTAL		\$1,101	\$1,174	\$1,079	\$0	\$0		\$0	\$0	\$3,354

<b>ROUTE</b> : 0066		PROJECT N	NAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 12031	I #SS - REHAE	BILITATION OF I-	-66 ROSSLYN	TUNNEL	Inter	state		Northern V	irginia
Street Name:	I-66 Rosslyn Tunnel						Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County					PE	2021	\$1,801	\$1,306
Description:	FROM: 0.080 mile We Street (0.3340 MI)	st of N. Nash Stre	eet TO: 0.100 m	ynn	RW CN	2022	\$29,483	\$0	
Scope:	Restoration and Rehal	oilitation				Total		\$31,285	\$1,306
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Structure	S								
State	\$12,121	\$12,121 \$4,367 \$4,000 \$5,50					\$0	\$0	\$31,261

ROUTE:	0066		PRO	JECT NAM	E		PROGRAM	//SYS	ГЕМ	MPO A	ea
UPC:	120343	#SS	- ROSSLYN T	UNNEL - IT	S (LCS & DM	IS)	Inter	state		Northern V	irginia
Street Na	ame:	I-66 Rosslyn Tuni	nel						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Arlington County						PE			
Descript	ion:	FROM: 0.080 mile Street	e West of N. N	ash Street	TO: 0.100 mil	e East of N. L	ynn.	RW CN	2022	\$2,853	\$0
Scope:		Traffic Manageme	ent/Engineerin	g				Total		\$2,853	\$0
Service A	Area / Fu	ınd Previo	ous FY2	2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	Structures	3									
State		\$1,	720 \$1	,133	\$0	\$0	\$0		\$0	\$0	\$2,853

ROUTE: (	0066		PROJEC	TNAME		PROGRAM	NSYS	TEM	MPO A	rea
UPC:	120776	#SS - ROSSL`		Equipment Roon FY22	n Concrete	Inter	state		Northern V	'irginia
Street Nar	me:	I-66 Rosslyn Tunnel						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Arlington County					PE			
Descriptio	on:	FROM: 0.080 mile We	st of N. Nash	Street TO: 0.100	mile East of N.	Lynn	RW			
		Street (0.3340 MI)					CN	2022	\$108	\$108
Scope:		Restoration and Rehal	oilitation				Total		\$108	\$108
Service A	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Str	ructures									
State		\$108	\$0	\$0	\$0	\$0		\$0	\$0	\$108

ROUTE:	0066		PROJE	CT NAME		PROGRAI	N/SYS	TEM	MPC	O Area	
UPC:	120786	#SS - R		L - OUTDOOR S	TAIRS N	Inter	state		Norther	rn Virginia	a
Street Na	ame:	I-66 Rosslyn Tunr	el					Start (CY)	Budget	Ехр	enditure
Jurisdict	ion:	Arlington County					PE				
Descripti		FROM: 0.080 mile Street (0.3340 M		Street TO: 0.100	mile East of N	. Lynn	RW CN	2022	\$	548	\$48
Scope:		Restoration and R	ehabilitation				Total			648	\$48
Service A	Area / Fu	nd Previo	us FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	To	tal
Special S	tructures	•									
State		\$	48 \$0	\$0	\$0	\$0		\$0	\$0		\$48

ROUTE:	0066			PROJECT I	NAME		PROGRAM	//SYS	ГЕМ	MPC	O Are	a	
UPC:	120787	#SS ·	- ROSSL	N TUNNEL - CHANGES	EQUIPMENT R FY22	OOM	Inter	state		Norther	rn Vir	ginia	
Street Na	ame:	I-66 Rosslyn Tui	nnel						Start (CY)	Budget	I	Expendi	iture
Jurisdict	ion:	Arlington County	/					PE					
Descripti	ion:	FROM: 0.080 m Street (0.3340 M		of N. Nash Str	eet TO: 0.100 m	ile East of N. L	ynn	RW CN	2022	9	30		\$30
Scope:		Restoration and	Rehabilit	ation				Total			30		\$30
Service A	Area / Fu	ınd Prev	rious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028		Total	
Special S	tructures	· · · · · · · · · · · · · · · · · · ·											
State			\$30	\$0	\$0	\$0	\$0		\$0	\$0			\$30

<b>ROUTE</b> : 0073		PROJECT NAM	IE (NEW)		PROGRAM	/SYST	ЕМ	MPO A	rea
<b>UPC</b> : 121826	#BF - NO	VA SHERROW A REPLACEM		ERT	Urba	an		Northern V	irginia
Jurisdiction:	Falls Church						Start (CY)	Budget	Expenditure
Description:	FROM: SEATON LAN	E TO: SOUTH VI	RGINIA AVENU	JE	Ī	PE	2022	\$600	\$0
Scope:	Bridge Replacement w	ı/o Added Capaci	ty		ı	RW	2025	\$400	\$0
					(	CN	2025	\$2,300	\$0
					7	Γotal		\$3,300	\$0
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialized State	and Federal								
Federal	\$0	\$0	\$0		\$0	\$0	\$3,300		

<b>ROUTE</b> : 0076		PROJECT NA	ME (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC</b> : 12174	8 W BROAD	& SPRING STR IMPROVE		CTION	Urb	an		Northern V	irginia
Jurisdiction:	Falls Church				_		Start (CY)	Budget	Expenditure
Description:	FROM: W BROAD ST	REET TO: PAR	( AVENUE			PE	2028	\$435	\$0
Scope:	Safety					RW	2030	\$178	\$0
					_	CN	2030	\$2,576	\$0
						Total		\$3,189	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue Sharing	3								
State	\$0	\$0	\$0	\$735	\$735		\$0	\$0	\$1,471
Local	\$0	\$0	\$0	\$735	\$735		\$0	\$0	\$1,471
TOTAL	\$0	\$0	\$0	\$1,470	\$1,471		\$0	\$0	\$2,941

ROUTE: 0095 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 120316 #I95 CIP EXIT 160 TO EXIT 177 CENTRAL PWC TO Interstate Northern Virginia

DOWNTOWN ALEX

Street Name: 195 Corridor NewCommuter Bus Service Express

Jurisdiction: Prince William County

Description: FROM: I95 Exit 160 TO: I95 Exit 177

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$5,141	\$1,028	\$0	\$0	\$0	\$0	\$0	\$6,169

ROUTE:	0095		PROJECT I	NAME		PROGRAM	N/SYST	EM	MPO A	rea
UPC:	120460	#I95CIP I-9	5 SB - EXIT 16 IMPROVEN	0 - INTERCHAI IENTS	NGE	Inter	state		Northern V	irginia
Street Na	ame:	I-95 @ Exit 160 Rte 123						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Prince William County					PE	2021	\$7,200	\$274
Descripti	ion:	FROM: 195 Exit 160 RTI	E 123 TO: 195 E	Exit 160 RTE 12	3		RW	2025	\$1,000	\$0
Scope:		Reconstruction w/o Add			CN	2027	\$67,800	\$0		
						·	Total		\$76,000	\$274
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate	Corrido	r Funds								
Federa	ıl	\$0	\$1,310	\$4,000	\$8,729	\$15,976	9	\$17,797	\$0	\$47,812
State		\$18,865	\$6,962	\$12	\$658	\$1,691		\$0	\$0	\$28,188
TOTAL	•	\$18,865	\$8,271	\$4,012	\$9,387	\$17,667		\$17,797	\$0	\$76,000

ROUTE:	0095			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	120461	#195	CIP EXIT 158	- PARK & RID RESTRIPI		CEMENT &	Inters	state		Northern V	irginia	
Street Na	ame:	I-95 HORN	NER ROAD P	R LOT					Start (CY)	Budget	Expenditur	e.
Jurisdict	ion:	Prince Will	liam County				•	PE	2021	\$176	\$	54
Descripti	ion:			OAD P&R LOT	TO: I-95 HORI	NER ROAD P&F	₹	RW				
		LOT (0.26	00 MI)					CN	2024	\$664	;	\$0
Scope:		Reconstru	ction w/o Adde	ed Capacity			•	Total		\$840	\$	54
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate	Corrido	r Funds										
State			\$309	\$221	\$0		\$0	\$0	\$84	40		

ROUTE: 009	95		PROJECT N	NAME		PROGRAM	//SYST	EM	MPO A	rea
UPC: 120	0462		.158 - P&R LO STRIPING & E	T ENHANCEMI XPANSION	ENT,	Inter	state		Northern V	irginia
Street Name	: I-95 H	ORNER ROAD P	R LOT					Start (CY)	Budget	Expenditure
Jurisdiction	: Prince	William County					PE	2021	\$1,600	\$85
Description:		1: I-95 HORNER R	OAD P&R LOT	TO: I-95 HOR	NER ROAD P&F	2	RW	2025	\$3,200	\$0
	LOT (	(0.2100 MI)					CN	2027	\$11,400	\$0
Scope:	Recor	struction w/ Added	d Capacity				Total		\$16,200	\$85
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Interstate Co	rridor Funds	3								
Federal		\$0	\$0	\$0	\$4,658	\$0		\$1,600	\$0	\$6,258
State		\$4,600	\$800	\$300	\$742	\$3,500		\$0	\$0	\$9,942
TOTAL		\$4,600	\$800	\$300	\$5,400	\$3,500	·	\$1,600	\$0	\$16,200

ROUTE:	0095		F	PROJECT	NAME		PROGRAM	//SYST	EM	MPO A	rea	
UPC:	120463	#I95CIP E	XIT 152 PA	RK & RIDE	E LOT ENHANCE ING	EMENT &	Inters	state		Northern \	/irginia	
Street Na	ame:	195 Exit 152 P&R	Lot						Start (CY)	Budget	Expend	liture
Jurisdict	ion:	Prince William Co	ounty					PE	2021	\$189		\$34
Descripti	ion:	FROM: I95 Exit 1	52 P&R Lo	t TO: 195 E	xit 152 P&R Lot			RW				
Scope:		Reconstruction w	o Added C	Capacity				CN	2024	\$471		\$0
								Total		\$660		\$34
Service A	Area / Fu	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate	Corrido	r Funds										
State		\$	252	\$95	\$157	\$157	\$0		\$0	\$0		\$660

ROUTE:	0095		P	ROJECT NAM	IE (NEW)		PROGRAM	//SYST	EM	MPO A	rea
UPC:	121565	#	#SGR23VB - I-98	SBL OVER N (FED ID 14		DG RPLE	Inter	state		Northern V	irginia
Street Na	ame:	195							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Prince V	Villiam County					PE	2023	\$3,911	\$0
Descripti	ion:	FROM: I	95 TO: I95 (1.00	00 MI)				RW	2026	\$174	\$0
Scope:		Bridge R	Replacement w/o	Added Capaci	ty			CN	2027	\$42,994	\$0
								Total		\$47,079	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
State of G	Good Re	pair									
Federa	I		\$0	\$0	\$1,033	\$0	\$0	9	\$11,874	\$7,010	\$19,916
State			\$0	\$3,565	\$5,357	\$9,287	\$8,074		\$0	\$880	\$27,163
TOTAL	·		\$0	\$3,565	\$6,390	\$9,287	\$8,074	9	\$11,874	\$7,890	\$47,079

ROUTE:	0095			PROJECT N	IAME		PROGRAM	/SYSTE	ΞM	MPO A	rea
UPC:	121723			5 RAMP METE DRTHBOUND	RING ROUTE ON RAMP	123	Inters	state		Northern V	irginia
REPORT	NOTE:	Revised s	chedule requi	ired							
Street Na	ame:	I-95							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Prince Wil	liam County				·	PE	2023	\$319	\$0
Descripti	ion:	FROM: VA	ARIOUS TO: V	ARIOUS				RW			
Scope:		Reconstru	ction w/o Adde	ed Capacity			_	CN	2026	\$2,128	\$0
							-	Total		\$2,447	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Prio	rity Proje	ects									
ITTF			\$0	\$500	\$344	\$0	\$0		\$0	\$0	\$844
Specialize	ed State	and Feder	al								
MPO C	MAQ		\$0	\$0	\$1,603	\$0	\$0		\$0	\$0	\$1,603
TOTAL			\$0	\$500	\$1,947	\$0	\$0		\$0	\$0	\$2,447

ROUTE:	0120		PROJECT	NAME		PROGRAM	SYSTEM	MPO A	rea
UPC:	111691	#SGR18VB - NO	ORTH GLEBE R Fed 2		MMIT RUN -	Prima	ary	Northern \	/irginia
REPORT	NOTE:	Revised schedule red	quired						
Street Na	me:	Glebe Road					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Arlington County				Ī	PE		
Description	ion:	FROM: Pimmit Run TO	): Pimmit Run (0	0.0700 MI)		I	RW		
Scope:		Bridge Rehab w/o Ado	ed Capacity				CN 2020	\$6,388	\$5,645
						7	Γotal	\$6,388	\$5,645
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	pair							
Federal		\$4,210	\$2,117	\$0	\$0	\$0	\$0	\$0	\$6,327
State		\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	•	\$4,271	\$2,117	\$0	\$0	\$0	\$0	\$0	\$6,388

ROUTE:	0123		PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO Ar	ea
UPC:	109297	#HB2.FY17 l	MAPLE AVE AN RECONSTRU		GNAL	Urb	an		Northern V	irginia
REPORT	NOTE:	Locally Administered.								
Street Na	ame:	MAPLE AVENUE						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Vienna					PE	2016	\$77	\$67
Descripti	ion:	FROM: INTERSECTION	N OF MAPLE AV	/ENUE E TO: A	ND PARK STR	EET	RW	2018	\$108	\$40
Scope:		Traffic Management/Eng	gineering				CN	2021	\$753	\$0
						·	Total		\$938	\$107
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total
District G	rant Pro	gram								
Federal	l	\$900	\$0	\$0	\$0	\$0		\$0	\$0	\$900
Other Fur	nds									
Other		\$38	\$0	\$0	\$0	\$0		\$0	\$0	\$38
TOTAL		\$938	\$0	\$0	\$0	\$0		\$0	\$0	\$938

<b>ROUTE:</b> 0123		PRO	IECT NAME			PROGRAM	/SYSTI	EM	MPO Ar	ea
UPC: 11147	1 #SMART	18 - ROUTE 1 UF	23 AND ROU GRADES	JTE 243 SIG	INAL	Urb	an		Northern V	rginia
REPORT NOTE	Balance to be ad	dressed at aw	ard							
Street Name:	MAPLE AVENUE	AND NUTLEY	STREET					Start (CY)	Budget	Expenditure
Jurisdiction:	Vienna					•	PE	2017	\$306	\$276
Description:	FROM: MAPLE A	VENUE CORR	IDOR TO: NU	JTLEY STRI	EET CORRID	OR	RW	2022	\$1	\$1
Scope:	Traffic Manageme	ent/Engineering					CN	2023	\$2,186	\$0
						-	Total		\$2,493	\$277
Service Area / F	und Previo	ous FY2	023 FY	′2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	ogram									
Federal		\$0 \$1,	179	\$0	\$0	\$0		\$0	\$0	\$1,179
Specialized State	e and Federal									
Federal	\$	\$18	\$0	\$0	\$0	\$0		\$0	\$0	\$18
Match		\$5	\$0	\$0	\$0	\$0		\$0	\$0	\$5
MPO CMAQ	\$1,0	)12	\$0	\$0	\$0	\$0		\$0	\$0	\$1,012
MPO RSTP	\$2	262	\$0	\$0	\$0	\$0		\$0	\$0	\$262
Other Funds										
Other	\$	\$49	\$0	\$0	\$0	\$0		\$0	\$0	\$49
TOTAL	\$1,3	346 \$1,	179	\$0	\$0	\$0		\$0	\$0	\$2,525

ROUTE:	0123			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	119089	#SN	//ART22 - CHAI	N BRIDGE RC STOP IMP		AND BUS	Urb	an		Northern V	irginia
REPORT	NOTE:	Revised	schedule requ	ired							
Street Na	ame:	Chain Brid	dge Rd.						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Fairfax						PE	2022	\$1,039	\$0
Descript	ion:	FROM: Ta	aba Cove TO: \	Varwick Ave (2	9.2800 MI)			RW	2025	\$2,470	\$0
Scope:		Facilities	for Pedestrians	and Bicycles				CN	2026	\$5,744	\$0
								Total		\$9,254	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
Federa	I		\$3,986	\$0	\$2,511	\$850	\$0		\$0	\$0	\$7,347
State			\$425	\$453	\$1,029	\$0	\$0		\$0	\$0	\$1,907
TOTAL			\$4,411	\$453	\$3,540	\$850	\$0		\$0	\$0	\$9,254

<b>ROUTE</b> : 0123		PRO	JECT NAM	E		PROGRAM	I/SYST	EM	MPO Ar	ea
<b>UPC:</b> 11909	1	ROUTE 1/123	INTERCHA	NGE PH2		Prim	nary		Northern V	irginia
Street Name:	GORDON BLVD							Start (CY)	Budget	Expenditure
Jurisdiction:	Prince William Co	ounty					PE	2027	\$5,500	\$0
Description:	FROM: HORNER	ROAD TO: BI	ELMONT BA	Y DRIVE			RW	2030	\$3,000	\$0
Scope:	Reconstruction w	Added Capac	city				CN	2031	\$58,584	\$0
							Total		\$67,084	\$0
Service Area / F	und Previo	ous FY2	2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialized State	and Federal									
MPO RSTP		\$0	\$0	\$0	\$0	\$0		\$7,532	\$0	\$7,532

<b>ROUTE</b> : 0123		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11936	4 RTE 123 AND	OLD BRIDGE FINDER		ECTION	Primar	у	Northern V	'irginia
Street Name:	GORDON BLVD					Start (CY)	Budget	Expenditure
Jurisdiction:	Prince William County				P	E 2023	\$4,000	\$0
Description:	FROM: I-95 South Exit	160 TO: Old Brid	dge Commuter	Lot Entrance	R	<b>W</b> 2027	\$8,000	\$0
Scope:	Reconstruction w/o Ade	ded Capacity			С	N 2028	\$18,000	\$0
					To	otal	\$30,000	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$4,951	\$4,232	\$9,183
Revenue Sharing	)							
State	\$0	\$0	\$0	\$1,986	\$1,970	\$0	\$0	\$3,956
Local	\$0	\$0	\$0	\$1,986	\$1,970	\$0	\$0	\$3,956
TOTAL	\$0	\$0	\$0	\$3,971	\$3,941	\$4,951	\$4,232	\$17,095

<b>ROUTE</b> : 0213		PROJECT NAM	IE (NEW)		PROGRAM	/SYSTE	М	MPO A	rea	
UPC: T26774	MAN	ASSAS PARK S	IGNALIZATION		Urba	an		Northern V	irginia	
Street Name:	Manassas Drive						Start (CY)	Budget	Expendit	ure
Jurisdiction:	Manassas Park				•	PE	2027	\$500		\$0
Description:	FROM: Signal / Andre	w Dr TO: Polk/Ma	aplewood Dr (0.	7540 MI)		RW				
Scope:	Preliminary Engineerin	g			_	CN				
					-	Total		\$500		\$0
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	F۱	/2027	FY2028	Total	
Specialized State	and Federal									
MPO CMAQ	\$0	\$0	\$0	\$0	\$0		\$0	\$500	\$	\$500

<b>ROUTE</b> : 0213		PRO	IECT NAME			PROGRAM	//SYST	EM	MPO Ar	ea
<b>UPC:</b> 11831	5 M	IANASSAS DRIVE	OVER RUSS	SIA BRANCH	ł	Urt	an		Northern Vi	irginia
Street Name:	MANASSAS D	RIVE						Start (CY)	Budget	Expenditure
Jurisdiction:	Manassas Park	k					PE	2022	\$0	\$0
Description:		iles south of Railro	ad Drive TO:	0.04 miles s	outh of Railro	oad	RW			
	Drive						CN	2022	\$3,394	\$0
Scope:	Bridge Replace	ement w/o Added (	Capacity				Total		\$3,394	\$0
Service Area / F	und Pre	evious FY20	)23 FY	2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue Sharing	g									
State		\$250 \$1,	197	\$0	\$0	\$0		\$0	\$0	\$1,447
Local		\$250 \$1,	197	\$0	\$0	\$0		\$0	\$0	\$1,447
Other Funds										
Other		\$500	\$0	\$0	\$0	\$0		\$0	\$0	\$500
TOTAL	\$	\$1,000 \$2,3	394	\$0	\$0	\$0		\$0	\$0	\$3,394

<b>ROUTE</b> : 0234		PROJECT N	AME		PROGRAM	I/SYST	EM	MPO Area		
UPC: 109293	#HB2.FY1	7 SUDLEY ROA	AD NB WIDENI	NG	Urb	an		Northern V	irginia	
REPORT NOTE:	Locally Administered									
Street Name:	SUDLEY ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Manassas	anassas PE 2017								
Description:	FROM: GRANT AVENU	E TO: FORTRO	SE DRIVE, JU	ST NORTH OF		RW	2022	\$250	\$0	
	GODWIN DR (1.1500 MI) CN 2022							\$6,950	\$0	
Scope:	<u></u>								\$1,086	
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Grant Pro	gram									
Federal	\$730	\$0	\$0	\$0	\$0		\$0	\$0	\$730	
State	\$6,670	\$0	\$0	\$0	\$0		\$0	\$0	\$6,670	
Specialized State	and Federal									
MPO RSTP	\$1,030	\$0	\$0	\$0	\$0		\$0	\$0	\$1,030	
TOTAL	\$8,430	\$0	\$0	\$0	\$0		\$0	\$0	\$8,430	

ROUTE: 0	0234			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea	
UPC: 1	113192		DUMFRI	ES ROAD SHA	RED USE PAT	Н	Urb	an		Northern Virginia		
REPORT N	NOTE:											
Street Nan	me:	Dumfries							Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Manassas					•	PE	2019	\$107	\$64	
Descriptio	n:	FROM: Ha	stings Drive T	O: Donner Driv	e			RW	2020	\$24	\$14	
Scope:		Facilities for	or Pedestrians	and Bicycles				CN	2021	\$960	\$354	
							-	Total		\$1,091	\$431	
Service Ar	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue S	Sharing											
State			\$306	\$125	\$0	\$0	\$0		\$0	\$0	\$431	
Local			\$306	\$125	\$0	\$0	\$0		\$0	\$0	\$431	
Other Fund	ds											
Other			\$228	\$0	\$0	\$0	\$0		\$0	\$0	\$228	
TOTAL	<u> </u>	,	\$840	\$250	\$0	\$0	\$0		\$0	\$0	\$1,091	

ROUTE:	0234			PROJECT N	IAME		PROGRAI	M/SYS1	ГЕМ	MPO A	rea	
UPC:	118308		DUMFR	IES ROAD SID	EWALK INFILL		Url	oan		Northern Virginia		
REPORT	NOTE:	Revised es	stimate and/c	r schedule red	quired.							
Street Na	me:	Dumfries R	oad						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Manassas						PE	2025	\$90	\$0	
Description	on:	FROM: Has	stings Drive T		<b>RW</b> 2027			\$26	\$0			
Scope:		Facilities fo	r Pedestrians	and Bicycles				CN	2028	\$391	\$0	
								Total		\$507	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$45	\$77	\$77	\$0	\$0		\$0	\$0	\$200	
Local			\$45	\$77	\$77	\$0	\$0		\$0	\$0	\$200	
TOTAL			\$90	\$155	\$155	\$0	\$0		\$0	\$0	\$400	

<b>ROUTE</b> : 0234		PROJECT	NAME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC</b> : 11830	9	GRANT AV	ENUE		Urban		Northern Virginia		
Street Name:	Grant Avenue					Start (CY)	Budget	Expenditure	
Jurisdiction:	Manassas				PE	2021	\$36	\$0	
Description:	FROM: Lee Avenue T	O: Wellington R	oad		R\	N			
Scope:	Reconstruction w/o Ad	ded Capacity			CI	<b>N</b> 2022	\$7,100	\$0	
					То	tal	\$7,136	\$0	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharin	g								
State	\$1,003	\$1,008	\$1,200	\$0	\$0	\$0	\$0	\$3,211	
Local	\$1,003	\$1,008	\$1,200	\$0	\$0	\$0	\$0	\$3,211	
TOTAL	\$2,007	\$2,016	\$2,400	\$0	\$0	\$0	\$0	\$6,423	

<b>ROUTE</b> : 0235			PROJECT N	IAME		PROGRAM	I/SYS1	EM	MPO A	rea	
<b>UPC</b> : 12050	08 #SMA	RT18 - EAS	ST ELDEN STR FUTURE RE		ANK FOR	Urb	an		Northern Virginia		
Street Name:	EAST ELDEN	STREET						Start (CY)	Budget	Expenditure	
Jurisdiction:	Herndon					•	PE				
Description:	FROM: Monr Herndon limit		Route 228) TO: MI)	0.006 miles W	est of Town of		RW CN	2022	\$12,671	\$0	
Scope:	Utilities					-	Total		\$12,671	\$0	
Service Area / I	Fund Pi	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Priority Pro	ojects										
State		\$0	\$1,081	\$0	\$0	\$0		\$0	\$0	\$1,081	
Other Funds											
NVTA	;	\$10,400	\$0	\$0	\$0	\$0		\$0	\$0	\$10,400	
Other		\$0	\$1,190	\$0	\$0	\$0		\$0	\$0	\$1,190	
TOTAL		\$10,400	\$2,271	\$0	\$0	\$0		\$0	\$0	\$12,671	

ROUTE	: 0236	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	T25324	DUKE STREET BRT TRANSITWAY OPERATIONS FY27-	Urban	Northern Virginia

DUKE STREET Street Name: Jurisdiction: Alexandria

FROM: KING ST - OLD TOWN METRORAIL STATION TO: LANDMARK MALL (FUTURE TRANSIT STATION)  $\,$ Description:

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	eral							
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$3,715	\$3,300	\$7,015

ROUTE:	0236			PROJECT N	IAME		PROGRAM/	SYST	EM	MPO Area		
UPC:	109307	#	#HB2.FY17 TR	AFFIC ADAPTI	VE SIGNAL CO	NTROL	Urba	an		Northern Virginia		
REPORT	NOTE:	Locally A	dministered.									
Street Na	me:	VARIOUS	3						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Alexandria	а				F	PE	2016	\$1,000	\$504	
Description	on:	FROM: C	ITYWIDE TO: (	CITYWIDE			F	RW				
Scope:		Traffic Ma	inagement/Eng	ineering			_(	CN	2022	\$6,000	\$0	
							T	Total		\$7,000	\$504	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total	
District Gr	istrict Grant Program											
State			\$7,000	\$0	\$0	\$0	\$0		\$0	\$0	\$7,000	

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ROUTE:	0236		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	110032	#SGR17VB -	MAJOR BRIDGE 236 OVEI		ON AT RT	Primar	У	Northern V	'irginia
REPORT	NOTE:	Balance to be addr	essed at award.						
Street Na	ame:	Duke Street					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Alexandria				P	<b>E</b> 2016	\$1,299	\$1,259
Descripti	ion:	FROM: 0.06 Mi Wes	st of I-395 TO: 0.0	8 Mi East of I-39	5 (0.2000 MI)	R	w		
Scope:		Bridge Rehab w/o A	dded Capacity			С	<b>N</b> 2021	\$15,380	\$3,317
						To	otal	\$16,678	\$4,576
Service A	Area / Fι	ınd Previous	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	pair							
Federal	I	\$2,70	1 \$2,526	\$3,240	\$0	\$0	\$0	\$0	\$8,467
State		\$1,113	3 \$842	\$1,368	\$0	\$0	\$0	\$0	\$3,324
Specialize	ed State	and Federal							
Local		\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110
Legacy C	N Formu	ıla							
State		\$3,94	5 \$0	\$0	\$0	\$0	\$0	\$0	\$3,945
TOTAL		\$7,869	9 \$3,368	\$4,608	\$0	\$0	\$0	\$0	\$15,846

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<b>ROUTE</b> : 0236		PROJECT N	NAME	PROGRAM/SYSTEM MPO Area					
UPC: 115531	#SMART20 - SAF	ETY AND CAP	ACITY ENHAN	CEMENTS	Urb	an		Northern V	'irginia
Street Name:	DUKE STREET AND W	EST TAYLOR F	RUN				Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria					PE	2019	\$521	\$13
Description:	FROM: Duke Street 100	)' West of W Tay	or Run Pkwy	ΓO: Duke and D	ove	RW	2024	\$450	\$0
	Street					CN	2025	\$4,775	\$0
Scope:	Safety				·	Total		\$5,745	\$13
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Prog	gram								
Federal	\$521	\$0	\$0	\$0	\$1,335		\$0	\$0	\$1,855
State	\$1,319	\$701	\$1,390	\$0	\$480		\$0	\$0	\$3,890
TOTAL	\$1,840	\$701	\$1,390	\$0	\$1,815		\$0	\$0	\$5,745

<b>ROUTE</b> : 023	7		PROJECT N	AME		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC</b> : 109	749 #H	B2.FY17 BALLS	STON-MU MET ENTRANC		ION WEST	Tra	nsit		Northern V	irginia
Street Name:	BALLST	ON-MU METRO	RAIL STATION	I WEST				Start (CY)	Budget	Expenditure
Jurisdiction:	Arlingto	n County					PE	2017	\$14,800	\$0
Description:	FROM:	BALLSTON-MU	METRORAIL S	TATION WEST	TO: BALLSTO	N-	RW	2019	\$500	\$0
	MU ME	RORAIL STATI	ON WEST				CN	2019	\$74,550	\$0
Scope:	Transit						Total		\$89,850	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant I	Program									
State		\$10,000	\$0	\$0	\$0	\$0		\$0	\$0	\$10,000
Other Funds										
Other		\$79,850	\$0	\$0	\$0	\$0		\$0	\$0	\$79,850
TOTAL		\$89,850	\$0	\$0	\$0	\$0		\$0	\$0	\$89,850

<b>ROUTE</b> : 0237		PROJE	CT NAME		PROGRAM	//SYST	EM	MPO Area		
<b>UPC</b> : 11554	ļ7 #\$	SMART20 - PICKE	TT TRAIL CONN	NECTOR	Urk	an		Northern Virginia		
Street Name:	Pickett Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax				<b>PE</b> 2020			\$797	\$479	
Description:	FROM: Thaiss	Memorial Park TO:	Rte 50			RW	2023	\$235	\$0	
Scope:	Facilities for Pe	edestrians and Bicy	cles		<b>CN</b> 2024			\$4,933	\$0	
						Total		\$5,965	\$479	
Service Area /	Fund Pre	vious FY202	23 FY202	4 FY2025	FY2026	F	Y2027	FY2028	Total	
District Grant Pr	ogram									
State	\$	31,458 \$99	90 \$2,00	9 \$1,508	\$0		\$0	\$0	\$5,965	

ROUTE: 02	237			PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO A	rea	
UPC: 11	19069	#S	MART22 - S. W	ASH BUS STO		N ACCESS	Urb	an		Northern Virginia		
Street Nam	e:	SOUTH V	WASHINGTON	ST.					Start (CY)	Budget	Expenditure	
Jurisdiction	n:	Falls Church FROM: Int of S. Maple Ave TO: Int of Graham Rd					·	PE	2025	\$802	\$0	
Description	1:	FROM: In	nt of S. Maple Av	e TO: Int of G	raham Rd			RW	2027	\$1,894	\$0	
Scope:		Facilities for Pedestrians and Bicycles					_	CN	2028	\$3,703	\$0	
							•	Total		\$6,399	\$0	
Service Are	ea / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gran	nt Prog	ram										
Federal			\$0	\$0	\$0	\$850	\$2,407		\$3,140	\$0	\$6,397	
State			\$0	\$0	\$0	\$0	\$0		\$2	\$0	\$2	
TOTAL	•		\$0	\$0	\$0	\$850	\$2,407		\$3,142	\$0	\$6,399	

ROUTE:	0244			PROJECT N	AME		PROGRAM	I/SYS	ГЕМ	MPO A	rea	
UPC:	111656	i	#SMART18 - C	OLUMBIA PIK	E SMART COR	RRIDOR	Urb	an		Northern Virginia		
Street Na	ame:	Columbi	a Pike						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Arlingtor	n County				,	PE				
Descripti	ion:	FROM:	Various TO: Vari	ous				RW				
Scope:		Facilities	s for Pedestrians	and Bicycles			_	CN	2022	\$1,099	\$0	
							•	Total		\$1,099	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Pro	gram										
State			\$1,099	\$0	\$0	\$0	\$0		\$0	\$0	\$1,099	

**ROUTE**: 0267 **PROJECT NAME** PROGRAM/SYSTEM MPO Area LOUDOUN COUNTY METRO STATION -B ICYCLE & PEDESTRIAN ACCESS UPC: 112296 Other Northern Virginia

Street Name: **Dulles Greenway Toll Road** 

Jurisdiction: Loudoun County

Description: FROM: Rte 606 TO: Rte 772 (3.0000 MI) Scope: Facilities for Pedestrians and Bicycles

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	deral							
Federal	\$0	\$217	\$0	\$0	\$0	\$0	\$0	\$217
Match	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$54
MPO CMAQ	\$1,099	\$0	\$0	\$223	\$0	\$0	\$0	\$1,322
MPO RSTP	\$21	\$0	\$0	\$6,952	\$0	\$0	\$0	\$6,973
Other Funds								
Other	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$247
TOTAL	\$1,366	\$271	\$0	\$7,175	\$0	\$0	\$0	\$8,813

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<b>ROUTE</b> : 0286		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 1079	37 RTE 286 (FAIR	FAX COUNTY P TO 6 LA	'ARWAY) - WIDE NES	EN FROM 4	Prima	ary	Northern V	'irginia
REPORT NOTI	E: Revised estimate ar	nd/or schedule r	equired.					
Street Name:	FAIRFAX COUNTY F	PARKWAY				Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County				Ī	PE 2016	\$14,000	\$13,600
Description:	FROM: 0.25 Miles So	outh of Nomes Co	ourt TO: 0.62 Mile	es North of Lee	F	<b>RW</b> 2022	\$9,700	\$0
	Highway (Route 29) (	4.1660 MI)			(	CN 2024	\$182,189	\$0
Scope:	Reconstruction w/ Ad	ded Capacity			T	Total	\$205,889	\$13,600
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Sta	te and Federal							
MPO RSTP	\$0	\$2,500	\$4,191	\$1,000	\$0	\$7,510	\$0	\$15,201
Local	\$4,330	\$0	\$0	\$0	\$0	\$0	\$0	\$4,330
Revenue Sharii	ng							
State	\$0	\$2,000	\$2,943	\$2,628	\$2,429	\$0	\$0	\$10,000
Local	\$0	\$2,000	\$2,943	\$2,628	\$2,429	\$0	\$0	\$10,000
Other Funds								
NVTA	\$28,285	\$11,250	\$11,250	\$37,400	\$0	\$0	\$0	\$88,185
TOTAL	\$32,615	\$17,750	\$21,326	\$43,656	\$4,858	\$7,510	\$0	\$127,715

ROUTE:	0286		PROJECT I	NAME		PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	111725	#SMART1	8 - VA 286 - PC INTERCHA	PES HEAD RONGE	DAD	Prim	nary		Northern Virginia		
REPORT	NOTE:	Balance to be address	ed at award								
Street Na	ame:	FAIRFAX COUNTY PAI	RKWAY					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Fairfax County					PE	2021	\$3,700	\$816	
Descripti	ion:	FROM: 0.83 Mi. S. of R	te. 654 Popes H	lead Road TO:	0.95 Mi. N. of Rte	f Rte. <b>RW</b> 2021			\$10,511	\$1,458	
		654 Popes Head Road	(1.7800 MI)				CN	2023	\$73,373	\$0	
Scope:		Reconstruction w/ Adde	d Capacity			•	Total		\$87,585	\$2,274	
Service A	Area / Fι	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
High Prio	rity Proje	ects									
Federa	I	\$0	\$0	\$25,665	\$10,318	\$0		\$0	\$0	\$35,983	
State		\$0	\$6,543	\$0	\$0	\$0		\$0	\$0	\$6,543	
GARVE	ΕE	\$8,033	\$0	\$0	\$0	\$0		\$0	\$0	\$8,033	
Other Fur	nds										

ROUTE: 0286 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 111987 #SMART18 - VA286 POPES HEAD RD INTERCHGE Primary Northern Virginia
GARVEE DEBT SERVICE

\$0

\$10,318

\$0

\$0

\$0

\$0

\$0

\$0

\$36,215

\$86,773

\$0

\$25,665

Street Name: Various

Jurisdiction: Fairfax County

**Description:** FROM: Various TO: Various

\$36,215

\$44,247

\$0

\$6,543

Scope:

NVTA

TOTAL

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$0	\$368	\$729	\$730	\$730	\$730	\$730	\$4,016

ROUTE:	0294		PROJECT NAM	IE (NEW)		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	T26691	PRINCE WIL	LIAM PARKWAY INTERCHA		EROAD	Primai	ry	Northern V	'irginia
Street Na	ame:	Prince William Parkwa	y (Route 294)				Start (CY)	Budget	Expenditure
Jurisdict	ion:	Prince William County				P	<b>E</b> 2023	\$10,000	\$0
Descript	ion:	FROM: Elm Farm Roa	nd TO: Golansky E	Blvd		R	<b>W</b> 2027	\$10,000	\$0
Scope:		Reconstruction w/o Ad	ded Capacity			С	N 2027	\$50,000	\$0
						To	otal	\$70,000	\$0
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specializ	ed State	and Federal							
MPO R	STP	\$0	\$0	\$0	\$0	\$0	\$0	\$3,531	\$3,531

<b>ROUTE</b> : 0294			PROJECT N	AME		PROGRAM	//SYST	ЕМ	MPO Area		
<b>UPC:</b> 11246	3	PRINCE V	VILLIAM PARK	WAY SIDEWA	LK	Secondary			Northern Virginia		
Street Name:	Prince William	Parkway				Start (CY			Budget	Expenditure	
Jurisdiction:	Prince William	County					PE	2023	\$0	\$0	
Description:	FROM: Summ	nerland Driv	ve TO: Horner F	Road Commute	r Lot (0.6400 MI)		RW	2025	\$0	\$0	
Scope:	Facilities for P	edestrians	and Bicycles				CN	2027	\$1,100	\$0	
							Total		\$1,100	\$0	
Service Area / F	und Pre	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized Stat	e and Federal										
MPO CMAQ		\$0	\$1,369	\$0	\$0	\$0		\$0	\$0	\$1,369	

<b>ROUTE</b> : 0294		PROJECT	NAME		PROGRAM	/SYSTEM		MPO A	rea	
<b>UPC</b> : 11907	3 #SMART22 -	ROUTE 294 AN INTERSECTION		SE ROAD	Prim	ary		Northern Virginia		
Street Name:	Prince William Pkwy ar	nd Old Bridge Ro	d			St	art (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2022	\$2,627	\$0	
Description:	FROM: Prince William	Pkwy and Old B	Bridge Rd TO: F	Prince William P	kwy	RW	2024	\$8,551	\$0	
Scope:	Reconstruction w/o Ad	ded Capacity			_	CN	2025	\$22,776	\$0	
						Total		\$33,954	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2	027	FY2028	Total	
High Priority Pro	iects									
Federal	\$0	\$0	\$10,000	\$6,551	\$0		\$0	\$0	\$16,551	
State	\$0	\$11,070	\$0	\$449	\$0		\$0	\$0	\$11,519	
GARVEE	\$5,884	\$0	\$0	\$0	\$0		\$0	\$0	\$5,884	
TOTAL	\$5,884	\$11,070	\$10,000	\$7,000	\$0	·	\$0	\$0	\$33,954	

ROUTE:	0338		PRC	JECT NAM	E (NEW)		PROGRAM	//SYST	EM	MPO A	rea	
UPC:	121750	HILI		ANNANDAL MPROVEMI	E INTERSECT ENTS	ION	Prin	nary		Northern Virginia		
Jurisdict	tion:	Falls Church							Start (CY)	Budget	Expenditure	
Descript	ion:	FROM: HILLWO	OD AVENU	IE TO: E AN	NANDALE RO	AD		PE	2028	\$438	\$0	
Scope:		Reconstruction v	/o Added C	Capacity				RW	2030	\$202	\$0	
								CN	2030	\$2,576	\$0	
								Total		\$3,216	\$0	
Service A	Area / Fu	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$0	\$0	\$0	\$636	\$636		\$0	\$0	\$1,272	
Local			\$0	\$0	\$0	\$636	\$636		\$0	\$0	\$1,272	
TOTAL			\$0	\$0	\$0	\$1,272	\$1,272	, and the second	\$0	\$0	\$2,545	

ROUTE:	0395		PROJECT NA	ME (NEW)		PROGRAM	/SYST	EM	MPO A	rea	
UPC:	T26814	#SGR23VB-RT	E0 S.ABINGDO REHAB(FE		5 BRIDGE	Urb	an		Northern Virginia		
Street Na	ame:	SOUTH ABINGDON S	TREET			_		Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Arlington County					PE				
Descript	ion:	FROM: 34th STREET	S. TO: S. ABING	GDON STREET	(0.1080 MI)		RW				
Scope:		Bridge Rehab w/o Add	led Capacity			_	CN	2023	\$9,550	\$0	
							Total		\$9,550	\$0	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of C	Good Re	pair									
Federa	ı	\$0	\$0	\$2,000	\$2,001	\$0		\$0	\$0	\$4,001	
State		\$649	\$3,036	\$1,561	\$304	\$0		\$0	\$0	\$5,549	
TOTAL	•	\$649	\$3,036	\$3,561	\$2,304	\$0		\$0	\$0	\$9,550	

ROUTE: (	0395		PI	ROJECT NAM	IE (NEW)		PROGRAM	/SYST	EM	MPO A	rea	
	T26629			F - NOVA YEA	` '		Interstate			Northern Virginia		
REPORT I	NOTE:	Revised	schedule requi	red								
Street Nar	me:	I-395							Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Arlington	County				Ī	PE	2024	\$206	\$0	
Description	on:						ļ	RW				
Scope:		Bridge Re	hab w/o Added	Capacity			(	CN	2027	\$1,860	\$0	
							7	Γotal		\$2,066	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized	d State	and Fede	ral									
Federal			\$0	\$0	\$654	\$754	\$658		\$0	\$0	\$2,066	

ROUTE:	0395		PR	OJECT NAME	(NEW)		PROGRAM	/SYSTI	EM	MPO Area			
UPC:	121698	#ITTF2	23 DYNAM	IIC RAMP ME	TERING I-66	& I-395	Inters	tate		Northern V	irginia		
Street Na	ame:	I-395 and I-66							Start (CY)	Budget	Expenditure		
Jurisdict	ion:	Multi-jurisdictiona	al: Norther	n Virginia MP	O		_	PE	2022	\$1,100	\$0		
Descripti	ion:	FROM: I-495 TO	: DC line (	10.5300 MI)				RW					
Scope:		Traffic Managem	ent/Engine	eering			_	CN					
								Total		\$1,100	\$0		
Service A	Area / Fu	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total		
High Prio	rity Proje	ects											
ITTF			\$0	\$500	\$600	\$0	\$0 \$0			\$0	\$1,100		

<b>ROUTE</b> : 039	5	Р	ROJECT NAM	IE (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
<b>UPC:</b> 121	702	#B	F - NOVA YEA	AR 2 IIJA 1		Inters	state		Northern V	irginia
Street Name:	I-395							Start (CY)	Budget	Expenditure
Jurisdiction:	Arlingto	on County				,	PE	2022	\$158	\$0
Description:	FROM:	I-395 TO: I-395 (	10.1100 MI)				RW			
Scope:	Bridge	Replacement w/o	Added Capaci	ty			CN	2023	\$5,112	\$0
						•	Total		\$5,270	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized St	tate and Fe	deral								
Federal		\$0	\$1,634	\$2,001	\$1,635	\$0		\$0	\$0	\$5,270

<b>ROUTE</b> : 0401		PROJECT	NAME		PROGRAM	/SYST	ГЕМ	MPO A	rea
<b>UPC:</b> 118917	7 #SMART22	- LANDMARK N	IALL TRANSIT C	ENTER	Urb	an		Northern V	irginia
Street Name:	N Van Dorm Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria				•	PE	2027	\$1,562	\$0
Description:	FROM: Landmark Mal	ll TO: Landmark	Mall (0.3400 MI)	)		RW	2027	\$1,301	\$0
Scope:	Transit				_	CN	2028	\$10,134	\$0
					_	Total		\$12,997	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram								
Federal	\$0	\$0	\$0	\$0	\$6,257		\$6,314	\$0	\$12,570
State	\$0	\$0	\$0	\$0	\$0		\$427	\$0	\$427
TOTAL	\$0	\$0	\$0	\$0	\$6,257		\$6,740	\$0	\$12,997

<b>ROUTE</b> : 0401		F	PROJECT NAM	E (NEW)		PROGRAM	N/SYS	ГЕМ	MPO Area			
<b>UPC</b> : 1215	45 #5	SGR23LP - SOU	TH VAN DORN	STREET (RTE	401) FK40	Prim	nary		Northern Virginia			
Street Name:	SOUTH	VAN DORN ST	REET					Start (CY)	Budget	Expenditure		
Jurisdiction:	Alexand	ria					PE	2023	\$5	\$0		
Description:	FROM:	EISENHOWER /	AVENUE TO: S	OUTH VAN DO	RN STREET T	RAIL	RW					
Scope:	Resurfa	cing					CN	2025	\$87	\$0		
							Total		\$92	\$0		
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
State of Good F	Repair											
State		\$0	\$92	\$0	\$0	\$0		\$0	\$0	\$92		

ROUTE:	0401		Р	ROJECT NAM	E (NEW)		PROGRAM	/SYST	EM	MPO A	Area	
UPC:	121546	#SGR	23LP - S VA	N DORN STRE REPAVE F	EET (RTE 401) I K42	MILL AND	Prim	ary		Northern	Virginia	
REPORT	NOTE:	Revised scl	nedule requi	red								
Street Na	ame:	SOUTH VAN	N DORN STR	REET					Start (CY)	Budget	Expend	diture
Jurisdict	tion:	Alexandria					•	PE	2023	\$5	5	\$0
Descript	ion:	FROM: DUK	E STREET	ΓΟ: HOLMES F	RUN PARKWAY			RW				
Scope:		Resurfacing					_	CN	2026	\$112	2	\$0
							_	Total		\$117	7	\$0
Service A	Area / Fu	ınd F	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of C	Good Rep	oair										
State			\$0	\$117	\$0	\$0	\$0		\$0	\$0		\$117

<b>ROUTE</b> : 049	5		PROJECT NA	AME (NEW)		PROGRAM	//SYS	ГЕМ	MPO A	Area
UPC: T26	627	#BF - NOVA	YEAR 4 IIJA 1	- I495 AND I39	5 RAMPS	Inter	state		Northern	Virginia
REPORT NOT	TE: F	Revised schedule re	quired							
Street Name:	Į-	495 & I395 Ramps						Start (CY)	Budget	Expenditure
Jurisdiction:	١	lorthern Virginia Distr	ict-wide				PE	2024	\$246	\$0
Description:							RW			
Scope:	Е	Bridge Rehab w/o Add	led Capacity				CN	2027	\$2,217	7 \$0
							Total		\$2,463	3 \$0
Service Area	/ Fun	d Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized St	tate a	nd Federal								
Federal		\$0	\$0	\$0	\$1,313	\$1,150		\$0	\$0	\$2,463

ROUTE: 0495 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 106025 I-495 NORTHERN SECTION SHOULDER USE DEBT Interstate Northern Virginia

**SERVICE** 

Jurisdiction: Fairfax County

**Description:** FROM: South of Old Dominion Drive Overpass TO: George Washington

Memorial Highway

Scope: Other

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total Debt Service** \$1,221 \$18,663 Federal \$11,301 \$1,257 \$1,221 \$1,221 \$1,221 \$1,221

ROUTE: 0495 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 115401 I-495 EXPRESS LANES NORTHERN EXTENSION - Interstate Northern Virginia

PHASE 1

REPORT NOTE: Revised schedule required.

Street Name: 1-495

Start (CY) Budget Expenditure

PE

Description: FROM: South of Existing Express Lanes, Northern Termini TO: American RW

Legion Bridge (3.1000 MI)

Legion Bridge (3.1000 MI)

Reconstruction w/ Added Capacity

CN 2021 \$559,324 \$0

Total \$559,324 \$0

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2027 FY2028 **Total** FY2026 Other Funds \$0 \$559,324 Other \$115,046 \$234,962 \$124,411 \$69,144 \$15,761 \$0

ROUTE: 0495 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 116754 #OTHERINT - I-495 NEXT PH 1- VDOT OVERSIGHT & Interstate Northern Virginia

TMP

Street Name: 1-495

Scope:

Jurisdiction: Fairfax County

Description: FROM: S. of Existing Express Lanes, Northern Termini TO: American

Legion Bridge

**Scope:** Reconstruction w/ Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
Federal	\$0	\$12,899	\$12,959	\$4,859	\$6,301	\$5,950	\$0	\$42,967
State	\$8,850	\$0	\$0	\$0	\$292	\$292	\$0	\$9,433
TOTAL	\$8,850	\$12,899	\$12,959	\$4,859	\$6,593	\$6,241	\$0	\$52,400

ROUTE:	0606		Р	ROJECT NAM	E (NEW)		PROGRAM	N/SYS	ГЕМ	MPO A	rea
UPC:	121756		NORTHSTAR	BOULEVARD	WIDEN TO 4 L	ANES	Seco	ndary		Northern V	irginia
Jurisdict	tion:	Loudoun	County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: T	ALL CEDARS F	PARKWAY TO:	BRADDOCK F	ROAD		PE	2023	\$2,885	\$0
Scope:		Reconstr	uction w/ Added	Capacity				RW	2026	\$2,087	\$0
								CN	2027	\$43,689	\$0
								Total		\$48,661	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$792	\$790		\$0	\$0	\$1,582
Local			\$0	\$0	\$0	\$792	\$790		\$0	\$0	\$1,582
TOTAL			\$0	\$0	\$0	\$1,584	\$1,581		\$0	\$0	\$3,165

ROUTE: 0	0611		PROJECT I	NAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC: 1	118787	#SGR21VB(FE	DID 11163) RT BRIDGE RE		OOSE CR	Seco	ndary		Northern V	irginia (irginia
Street Nan	ne:	Saint Louis Road						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Loudoun County					PE	2021	\$755	\$35
Descriptio	n:	FROM: 0.90 miles from	US 50 TO: 0.65	miles to Rte 7	743 (0.1700 MI)		RW			
Scope:		Bridge Rehab w/o Adde	ed Capacity				CN	2023	\$2,948	\$0
							Total		\$3,703	\$35
Service Ar	rea / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
State of Go	ood Rep	oair								
Federal		\$0	\$0	\$0	\$1,800	\$0		\$0	\$0	\$1,800
State		\$1,057	\$846	\$0	\$0	\$0		\$0	\$0	\$1,903
TOTAL	•	\$1,057	\$846	\$0	\$1,800	\$0	•	\$0	\$0	\$3,703

<b>ROUTE:</b> 0611		PROJECT	NAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC:</b> 11938	3 #SGR22VB(FI	ED ID 06673) B OVER POH	RIDGE REPL - I ICK CR	RTE 611	Secor	ndary		Northern V	'irginia
Street Name:	Old Colchester Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County				,	PE	2023	\$2,225	\$0
Description:	FROM: Old Colchester	Road Over Por	nick CR TO: Old	Colchester Roa	ad	RW	2026	\$442	\$0
	Over Pohick CR (0.200	0 MI)				CN	2027	\$10,485	\$0
Scope:	Bridge Replacement w/	o Added Capac	city		•	Total		\$13,152	\$0
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Good R	epair								
Federal	\$103	\$500	\$500	\$4,300	\$4,145		\$0	\$0	\$9,548
State	\$270	\$0	\$0	\$0	\$1,198		\$0	\$0	\$1,468
Specialized State	e and Federal								
Federal	\$2,136	\$0	\$0	\$0	\$0		\$0	\$0	\$2,136
TOTAL	\$2,508	\$500	\$500	\$4,300	\$5,343		\$0	\$0	\$13,152

<b>ROUTE:</b> 0620			PROJECT N	AME		PROGRAM	//SYST	EM	MPO Area		
<b>UPC</b> : T2125	5	BRA	ADDOCK ROAD	S-CURVE		Seco	ndary		Northern Virginia		
Street Name:	Braddock Road	t						Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County						PE	2022	\$550	\$0	
Description:	FROM: Braddo	ck Rd (ap	px04 mi W of	f Tre Towers Ct	) TO: Old Lee	Road	RW	2025	\$1,000	\$0	
Scope:	Safety						CN	2026	\$2,145	\$0	
							Total		\$3,695	\$0	
Service Area / F	und Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Funds	3										
Federal		\$0	\$550	\$3,145	\$0	\$0		\$0	\$0	\$3,69	

<b>ROUTE</b> : 0620		PROJECT	NAME		PROGRAM	I/SYSTI	EM	MPO A	rea
<b>UPC</b> : 119477		2 - BRADDOCK IMPROVEMEN	ROAD MULTIN TS PHASE 1	MODAL	Urb	an		Northern V	'irginia
Street Name:	Braddock Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County				,	PE	2023	\$2,855	\$0
Description:	FROM: Humphries Dri	ve TO: Ravens	worth Road			RW	2025	\$20,491	\$0
Scope:	Reconstruction w/o Ac	Ided Capacity				CN	2028	\$50,488	\$0
					•	Total		\$73,834	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	gram								
Federal	\$0	\$444	\$462	\$0	\$13,175	:	\$9,530	\$0	\$23,611
State	\$308	\$2,256	\$628	\$8,359	\$8,173	\$	10,958	\$0	\$30,682
Specialized State	and Federal								
State	\$6,000	\$0	\$0	\$0	\$0		\$0	\$0	\$6,000
TOTAL	\$6,308	\$2,700	\$1,090	\$8,359	\$21,347	\$	20,488	\$0	\$60,292

<b>ROUTE</b> : 062	1		PROJECT N	IAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 1069	976	EVERG	REEN MILL RO	DAD WIDENING	3	Secon	dary	Northern V	irginia
Street Name:	Evergre	en Mill Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Leesbu	rg				•	<b>PE</b> 2016	\$1,980	\$652
Description:	FROM:	030 Miles S. of E	attlefield Parkv	vay TO: South I	King Street (Ro	ute	<b>RW</b> 2023	\$4,308	\$0
	15) (1.1	000 MI)					<b>CN</b> 2025	\$16,910	\$0
Scope:	Recons	truction w/ Added	d Capacity			-	Total	\$23,198	\$652
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Shar	ing								
State		\$1,062	\$3,521	\$2,568	\$0	\$0	\$0	\$0	\$7,151
Local		\$1,062	\$3,521	\$2,568	\$0	\$0	\$0	\$0	\$7,151
Other Funds									
Other		\$8,896	\$0	\$0	\$0	\$0	\$0	\$0	\$8,896
TOTAL		\$11,021	\$7,042	\$5,136	\$0	\$0	\$0	\$0	\$23,198

<b>ROUTE</b> : 0621		PROJECT NAM	IE (NEW)		PROGRAM	I/SYST	EM	MPO Area		
<b>UPC</b> : 121761		D WIDENING - L JNIVERSITY BC		RD TO	Secor	ndary		Northern V	irginia	
Street Name:	DEVLIN ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince William County					PE	2023	\$4,999	\$0	
Description:	FROM: LINTON HALL	ROAD TO: UNI\	/ERSITY BOUL	LEVARD (0.92	10 MI)	RW	2026	\$8,499	\$0	
Scope:	Reconstruction w/ Add	ed Capacity			_	CN	2027	\$26,499	\$0	
					•	Total		\$39,998	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized State	and Federal									
MPO RSTP	\$0	\$0	\$0	\$0	\$0		\$0	\$5,000	\$5,000	
Revenue Sharing										
State	\$0	\$0	\$0	\$2,001	\$2,164		\$0	\$0	\$4,165	
Local	\$0	\$0	\$0	\$2,001	\$2,164		\$0	\$0	\$4,165	
TOTAL	\$0	\$0	\$0	\$4,002	\$4,328		\$0	\$5,000	\$13,330	

<b>ROUTE</b> : 0625		PROJECT		PROGRAM/SYSTEM				rea	
<b>UPC</b> : T2662	0	#BF - NOVA	YEAR 3 IIJA 2		Seco	ndary		Northern V	/irginia
REPORT NOTE	Revised schedul	e required							
Street Name:	WAXPOOL ROAD	)					Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2023	\$200	\$0
Description:						RW			
Scope:	Bridge Rehab w/o	Added Capacity				CN	2026	\$1,800	\$0
						Total		\$2,000	\$0
Service Area / F	und Previo	ous FY202	3 FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
Specialized State	e and Federal								
Federal		\$0 \$1,00	0 \$1,000	\$0	\$0		\$0	\$0	\$2,000

<b>ROUTE:</b> 0625		PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 104292	2 RTE 625 -	WAXPOOL ROA		TION	Secor	ndary		Northern V	'irginia
Street Name:	Waxpool Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County				•	PE	2013	\$1,800	\$888
Description:	FROM: Int. Rte 1070 B	roderick Drive TO	D: Int. Rte 1036	Pacific Blvd (0.	.2700	RW	2016	\$1,600	\$22
	MI)					CN	2023	\$7,000	\$0
Scope:	Reconstruction w/o Add	ded Capacity			-	Total	,	\$10,400	\$910
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	]								
State	\$2,350	\$850	\$0	\$0	\$0		\$0	\$0	\$3,200
Local	\$2,350	\$850	\$0	\$0	\$0		\$0	\$0	\$3,200
Other Funds									
Other	\$4,000	\$0	\$0	\$0	\$0		\$0	\$0	\$4,000
TOTAL	\$8,700	\$1,700	\$0	\$0	\$0		\$0	\$0	\$10,400

ROUTE:	0625		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	106996	FARMWELL F	ROAD INTERSECTION IMPROVEN	,	BICYCLE	Secon	dary		Northern V	irginia
REPORT	NOTE:	Revised estimate and	d/or schedule re	quired.						
Street Na	ame:	Farmwell Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Loudoun County				Ī	PE	2016	\$4,000	\$1,407
Descripti	ion:	FROM: 0.02 MI W. of	Ashburn Road To	Waxpool Road		RW	2023	\$7,700	\$0	
		(1.5200 MI)					CN	2025	\$20,400	\$0
Scope:		Reconstruction w/ Add	led Capacity			7	Γotal		\$32,100	\$1,407
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing									
State		\$1,543	\$3,602	\$3,354	\$0	\$0		\$0	\$0	\$8,500
Local		\$1,543	\$3,602	\$3,354	\$0	\$0		\$0	\$0	\$8,500
TOTAL		\$3,086	\$7,205	\$6,709	\$0	\$0		\$0	\$0	\$17,000

ROUTE:	0625		PROJECT N	NAME		PROGRAM/SYSTEM			MPO Area		
UPC:	111674		WAXPOOL RD/LINTERSECTION		PKWY	Secon	idary		Northern V	irginia	
Street Na	me:	Waxpool Rd and Loudo	oun County Pkwy	/				Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Loudoun County				_	PE	2018	\$1,506	\$86	
Descripti	on:	FROM: 0.078 MI West	of Broderick Dr.	TO: Intersection	with Loudoun		RW	2021	\$2,573	\$0	
		County Pkwy (0.4670 N	ΛI)				CN	2024	\$6,583	\$0	
Scope:		Reconstruction w/ Adde	ed Capacity			-	Total		\$10,662	\$86	
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Gr	rant Prog	gram									
Federal		\$277	\$0	\$0	\$0	\$0		\$0	\$0	\$277	
Specialize	ed State	and Federal									
MPO CI	MAQ	\$3,369	\$0	\$0	\$0	\$0		\$0	\$0	\$3,369	
Earmarks	i										
Federal		\$0	\$2,000	\$0	\$0	\$0		\$0	\$0	\$2,000	
Other Fun	nds										
Other		\$5,016	\$0	\$0	\$0	\$0		\$0	\$0	\$5,016	
TOTAL	•	\$8,662	\$2,000	\$0	\$0	\$0	•	\$0	\$0	\$10,662	

TOTAL			ψ0,002	Ψ2,000	ΨΟ	ΨΟ	ΨΟ		ΨΟ	ΨΟ	ψ10,00Z	
ROUTE: (	0625		P	ROJECT NAM	IE (NEW)		PROGRAM	//SYST	EM	MPO A	rea	
UPC: 1	121559	OL	D CAROLINA	ROAD SIDEV	VALK IMPROVE	EMENTS	Enhand	cement		Northern Virginia		
REPORT N	NOTE:	Revised sc	hedule requ	ired								
Street Nar	me:	OLD CARO	LINA ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Prince Willia	am County					PE	2023	\$450	\$0	
Descriptio		-		OULEVARD TO	: WALTER RO	BINSON LANE		RW	2025	\$192	\$0	
		(0.6390 MI)						CN	2026	\$1,261	\$0	
Scope:		Facilities for	Pedestrians	and Bicycles				Total		\$1,903	\$0	
Service A	rea / Fu	ınd l	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
Specialized	d State	and Federal										
MPO TA	·P		\$0	\$800	\$603	\$0	\$0		\$0	\$0	\$1,404	
Other Fund	ds											
Other			\$0	\$200	\$151	\$0	\$0		\$0	\$0	\$351	
TOTAL			\$0	\$1,000	\$754	\$0	\$0		\$0	\$0	\$1,754	

ROUTE:	0625		Р	ROJECT NAM	IE (NEW)		PROGRAM/	SYST	EM	MPO A	rea	
UPC:	121699		#B	F - NOVA YEA	R 2 IIJA 4		Second	dary		Northern Virginia		
REPORT	NOTE:	Revised	schedule requi	red								
Street Na	ame:	WAXPOC	L ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Loudoun	County				Ī	PE	2022	\$236	\$0	
Descripti	ion:	FROM: W	AXPOOL ROA	D TO: WAXPO	OL ROAD		F	₹W				
Scope:		Bridge Re	hab w/o Added	Capacity			(	CN	2025	\$2,120	\$0	
							ī	otal		\$2,355	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
Specialize	ed State	and Feder	ral									
Federa	I		\$0	\$1,178	\$1,178	\$0	\$0		\$0	\$0	\$2,355	

ROUTE:	0629		PROJECT NA	ME (NEW)		PROGRAM	/SYSTI	ЕМ	MPO Area		
UPC:	T26735		#BF - NOVA YE	EAR 4 IIJA 4		Secon	ndary		Northern Virginia		
Street Na	ame:	COBB HOUSE ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Loudoun County				_	PE	2024	\$400	\$0	
Descripti	ion:						RW				
Scope:		Bridge Replacement v	ı/o Added Capa	city		_	CN	2027	\$3,600	\$0	
						•	Total		\$4,000	\$0	
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialize	ed State	and Federal									
Federal	l	\$0	\$0	\$0	\$2,657	\$1,343		\$0	\$0	\$4,000	

<b>ROUTE:</b> 0638		PROJECT N	NAME		PROGRAM	SYSTEM	MPO A	MPO Area		
<b>UPC</b> : 5559	ROLLING ROAD	- RTE 638 - WI	DEN TO 4 LAN	IES - PH II	Secon	dary	Northern \	/irginia		
Street Name:	ROLLING ROAD					Start	(CY) Budget	Expenditure		
Jurisdiction:	Fairfax County				_	<b>PE</b> 198	37 \$8,449	\$7,047		
Description:	FROM: 0.369 MI. N. RT 6723 (KENWOOD AVEN			RKWAY) TO: I	··	RW 201	* -/	. ,		
Scope:	Reconstruction w/ Adde	d Capacity	,		_	Fotal	\$73,220			
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
Specialized Sta	te and Federal									
Federal	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36		
Match	\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$613		
MPO RSTP	\$18,179	\$0	\$0	\$816	\$0	\$0	\$0	\$18,996		
Legacy CN For	mula									
Federal	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199		
Match	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50		
State	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72		
Revenue Sharir	ng									
State	\$0	\$0	\$7,127	\$0	\$0	\$0	\$0	\$7,127		
Local	\$0	\$0	\$2,127	\$0	\$0	\$0	\$0	\$2,127		
Other Funds										
NVTA	\$16,111	\$0	\$0	\$27,700	\$0	\$0	\$0	\$43,811		
Other	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$189		
TOTAL	\$35,450	\$0	\$9.254	\$28,516	\$0	\$0	\$0	\$73,220		

<b>ROUTE</b> : 0638		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 10794	47 #SMART18 - N	NEABSCO MILLS LANES		EN TO 4	Second	lary	Northern V	'irginia
REPORT NOTE	: Balance to be address	sed at CN award	i.					
Street Name:	Neabsco Mills Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Prince William County				F	<b>PE</b> 2016	\$4,435	\$2,298
Description:	FROM: .018 Mi. S. of F	Rte 1 (Jefferson I	Davis Hwy) TO:	0.012 Mi. S. of	F	<b>RW</b> 2019	\$3,745	\$3,364
	Smoke Ct. (Rte. 1782) (	(1.1000 MI)			C	<b>N</b> 2023	\$21,205	\$0
Scope:	New Construction Road	lway			T	otal	\$29,385	\$5,662
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pro	pjects							
Federal	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$968
State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Specialized Stat	e and Federal							
Match	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
MPO RSTP	\$13,246	\$0	\$0	\$0	\$0	\$0	\$0	\$13,246
Legacy CN Form	nula							
State	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$914
Revenue Sharin	g							
State	\$0	\$0	\$9,379	\$0	\$0	\$0	\$0	\$9,379
Local	\$0	\$0	\$9,379	\$0	\$0	\$0	\$0	\$9,379
TOTAL	\$16,256	\$0	\$18,758	\$0	\$0	\$0	\$0	\$35,013

<b>ROUTE</b> : 0640		PROJECT I	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 12132	3 METRO BIKE PE	ED IMPROVEME PACKAG		USE PATH	Seconda	ry	Northern V	'irginia
Street Name:	WAXPOOL ROAD					Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County				PE	2022	\$1,735	\$0
Description:	FROM: Ashburn Villag	e Boulevard TO:	Farmwell Road	(1.1190 MI)	RV	<b>V</b> 2024	\$6,438	\$0
Scope:	Facilities for Pedestria	ns and Bicycles			CN	2025	\$2,975	\$0
					То	tal	\$11,148	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
Federal	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$444
Match	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93
MPO CMAQ	\$1,198	\$1,314	\$2,387	\$0	\$0	\$0	\$0	\$4,899
MPO RSTP	\$0	\$2,000	\$3,712	\$0	\$0	\$0	\$0	\$5,712
TOTAL	\$1,735	\$3,314	\$6,099	\$0	\$0	\$0	\$0	\$11,148

ROUTE: 064	1	P	ROJECT NAM	IE (NEW)		PROGRAM	SYSTEM	MPO Area		
UPC: T27	141	POHICK ROA	D SIDEWALK HIGHWA	(I-95 TO RICHI Y)	MOND	Secon	dary	Northern \	/irginia	
Jurisdiction:	Fairfa	c County					Start (CY)	Budget	Expenditure	
Description:	FROM	: I-95 TO: RICHM(	OND HIGHWAY	Y		Ī	PE	\$200	\$0	
Scope:	Facilit	cilities for Pedestrians and Bicycles					\$0	\$0		
-			-			(	CN	\$800	\$0	
						-	Γotal	\$1,000	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Earmarks										
Federal		\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	

ROUTE: 06	641		PROJECT	NAME		PROGRAM	//SYST	ГЕМ	MPO Area		
<b>UPC:</b> 1 <sup>4</sup>	15553	#SMART20 - IN	TERSECTION AND OCCOO		_D BRIDGE	Seco	ndary		Northern Virginia		
Street Nam	e:	OLD BRIDGE AND OC	CCOQUAN RDS	6				Start (CY)	Budget	Expenditure	
Jurisdiction	n:	Prince William County					PE	2020	\$800	\$955	
Description	1:	FROM: 0.085 MI. East	of Rte. 253 TO	: 0.104 MI. Wes	st of Rte. 253 (0	.2270	RW	2022	\$5,750	\$1	
		MI)					CN	2023	\$5,300	\$0	
Scope:		Reconstruction w/o Ad	ded Capacity				Total		\$11,850	\$957	
Service Are	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grar	nt Prog	ram									
Federal		\$6,550	\$0	\$0	\$0	\$0		\$0	\$0	\$6,550	
State		\$1,277	\$0	\$2,064	\$1,959	\$0		\$0	\$0	\$5,300	
TOTAL		\$7,827	\$0	\$2,064	\$1,959	\$0		\$0	\$0	\$11,850	

ROUTE:	0642			PROJECT N	IAME		PROGRAM/SYSTEM				rea	
UPC:	112462	:	НО	ADLY ROAD	SIDEWALK		Prim	ary		Northern Virginia		
Street Na	ame:	Hoadly R	load						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Prince W	illiam County				•	PE	2023	\$0	\$0	
Descript	ion:	FROM: S	Spriggs Road TC	: Kahns Road	(0.8000 MI)			RW	2026	\$0	\$0	
Scope:		Facilities	for Pedestrians	and Bicycles			_	CN	2027	\$1,800	\$0	
							-	Total		\$1,800	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Fede	eral									
MPO C	MAQ		\$0	\$2,069	\$0	\$0	\$0		\$0	\$0	\$2,069	

<b>ROUTE</b> : 0643		PROJE	CT NAME		PROGRAM	W/SYST	EM	MPO Area	
<b>UPC:</b> 12132	4 METRO BIR		EMENTS SHARE KAGE 3	D USE PATH	Seco	ndary		Northern V	irginia
Street Name:	SHELLHORN RC	AD					Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County					PE	2022	\$1,952	\$0
Description:	FROM: GREENW DRIVE	/AY CORPORAT	E DRIVE TO: LOU	JDOUN STATION	1	RW CN	2024 2025	\$10,578 \$2,214	\$0 \$0
Scope:	Facilities for Pede	estrians and Bicyo	cles			Total	2025	\$3,214 \$15,744	\$0 \$0
Service Area / F	und Previ	ous FY202	3 FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized State	e and Federal								
MPO CMAQ	\$1,	894 \$	\$0 \$0	\$0	\$0		\$0	\$0	\$1,894
MPO RSTP		\$0 \$4,34	7 \$5,401	\$4,102	\$0		\$0	\$0	\$13,849
TOTAL	\$1,	894 \$4,34	7 \$5,401	\$4,102	\$0		\$0	\$0	\$15,744

<b>ROUTE</b> : 0643		PROJECT NA	ME (NEW)		PROGRAM/	SYSTEM	MPO Area		
<b>UPC</b> : 121557	7	PLAZA STREET	SIDEWALK		Enhance	ment	Northern Virginia		
REPORT NOTE:	Revised schedule re	equired							
Street Name:	PLAZA STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Leesburg				F	<b>PE</b> 2023	\$168	\$0	
Description:	FROM: LEESBURG	POLICE STATIO	N TO: EDWARD	S FERRY ROAD	F	<b>RW</b> 2025	\$347	\$0	
	(0.2120 MI)				C	<b>N</b> 2026	\$835	\$0	
Scope:	Facilities for Pedestria	ans and Bicycles			T	otal	\$1,350	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
MPO TAP	\$0	\$525	\$275	\$0	\$0	\$0	\$0	\$800	
Other Funds									
Other	\$350	\$131	\$69	\$0	\$0	\$0	\$0	\$550	
TOTAL	\$350	\$656	\$344	\$0	\$0	\$0	\$0	\$1,350	

<b>ROUTE</b> : 0645			PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 11831	10	CROSON	LANE WIDENI	NG 2 TO 4 LAN	IES	Seconda	ary	Northern V	'irginia
Street Name:	Croson La	ane					Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun	County				P	E 2022	\$2,177	\$0
Description:	FROM: C	laiborne Parkw	ay TO: Old Rya	an Road		R	<b>W</b> 2026	\$1,985	\$0
Scope:	Reconstru	uction w/ Added	d Capacity			С	N 2027	\$14,666	\$0
						To	otal	\$18,828	\$0
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	ıg								
State		\$926	\$574	\$2,654	\$0	\$0	\$0	\$0	\$4,154
Local		\$926	\$574	\$2,654	\$0	\$0	\$0	\$0	\$4,154
Other Funds									
Other		\$10,520	\$0	\$0	\$0	\$0	\$0	\$0	\$10,520
TOTAL		\$12,372	\$1,148	\$5,308	\$0	\$0	\$0	\$0	\$18,828

<b>ROUTE</b> : 0659		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea	
<b>UPC</b> : 113189	BELMONT RII	DGE ROAD (TR CROSON I	URO PARISH D LANE)	RIVE TO	Seconda	ary	Northern Virginia		
Street Name:	Belmont Ridge					Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County				PE	<b>E</b>	\$3,165	\$146	
Description:	FROM: Truro Parish D	rive TO: Croson	Lane (1.3400 M	II)	R\	<b>N</b> 2019	\$3,433	\$300	
Scope:	Reconstruction w/ Add	ed Capacity			CI	<b>N</b> 2021	\$34,020	\$7	
					То	tal	\$40,618	\$453	
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharing									
State	\$2,038	\$1,758	\$1,204	\$0	\$0	\$0	\$0	\$5,000	
Local	\$2,038	\$1,758	\$1,204	\$0	\$0	\$0	\$0	\$5,000	
Other Funds									
Other	\$30,618	\$0	\$0	\$0	\$0	\$0	\$0	\$30,618	
TOTAL	\$34,694	\$3,515	\$2,408	\$0	\$0	\$0	\$0	\$40,618	

ROUTE:	0659		PRO	JECT NAM	E (NEW)		PROGRAM	//SYST	EM	MPO Area		
UPC:	121755	ARCO	LA MILLS DI	RIVE - SEG LANES	MENT 1 WIDE	N TO 4	Seco	ndary		Northern Virginia		
Jurisdict	ion:	Loudoun County	,						Start (CY)	Budget	Expenditure	
Descript	ion:	FROM: BELMO	NT RIDGE R	OAD TO: S	TON SPRINGS	BOULEVARD		PE	2023	\$4,955	\$0	
Scope:		Reconstruction v	w/ Added Ca	pacity				RW	2027	\$14,034	\$0	
								CN	2028	\$47,175	\$0	
								Total		\$66,163	\$0	
Service A	Area / Fu	ınd Prev	ious I	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Revenue	Sharing											
State			\$0	\$0	\$0	\$2,366	\$2,590		\$0	\$0	\$4,956	
Local			\$0	\$0	\$0	\$2,366	\$2,590		\$0	\$0	\$4,956	
TOTAL			\$0	\$0	\$0	\$4,732	\$5,180	•	\$0	\$0	\$9,912	

<b>ROUTE</b> : 0673		PROJECT I	NAME		PROGRAM	/SYSTEM	MPO Ar	rea	
<b>UPC:</b> 113840	EAST BROAD	WAY STREETS	CAPE IMPROV	'EMENTS	Enhand	ement	Northern Virginia		
Street Name:	East Broad Way					Start (CY)	Budget	Expenditure	
Jurisdiction:	Lovettsville					<b>PE</b> 2019	\$420	\$177	
Description:	FROM: Int of South Cl	nurch Street & Ok	toberfest Way	ΓΟ: Int. Park P	lace	<b>RW</b> 2022	\$435	\$0	
	(0.1100 MI)					CN 2023	\$2,513	\$0	
Scope:	Reconstruction w/o Ac	lded Capacity			-	Total	\$3,368	\$177	
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$628	\$200	\$517	\$0	\$0	\$0	\$0	\$1,345	
Local	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	
Other Funds									
Other	\$1,839	\$50	\$129	\$0	\$0	\$0	\$0	\$2,018	
TOTAL	\$2,471	\$250	\$647	\$0	\$0	\$0	\$0	\$3,368	

<b>ROUTE</b> : 0690		PF	ROJECT NAM	/IE (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO Area		
<b>UPC</b> : 12176	0 N	21ST STR	EET MULTIU	ISE TRAIL PHA	SE 1	Urban			Northern Virginia		
Jurisdiction:	Purcellville							Start (CY)	Budget	Expenditure	
Description:	FROM: HIRST	ROAD TO	: SUZANNE Ł	KANE NATURE	PRESERVE		PE		\$0	\$0	
Scope:	Facilities for Pe	edestrians a	and Bicycles				RW		\$0	\$0	
						_	CN	2024	\$1,506	\$0	
							Total		\$1,506	\$0	
Service Area / I	und Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharin	g										
State		\$0	\$0	\$0	\$246	\$348		\$0	\$0	\$593	
Local		\$0	\$0	\$0	\$246	\$348		\$0	\$0	\$593	
TOTAL		\$0	\$0	\$0	\$492	\$695		\$0	\$0	\$1,187	

ROUTE:	0699			PROJECT N	NAME		PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	118817		#SGR21VB(FEI	O ID 11288) BF OVER W&OD		RTE 699	Secor	ndary		Northern Virginia		
Street Na	me:	Dry Mill	Road						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Loudour	County				,	PE	2021	\$471	\$2	
Descripti	ion:	FROM: 0		e.699 over Trai	I TO: 0.025 Mi \	W of Rte.699 ove	r	RW CN	2023	\$0 \$2,216	\$0 \$0	
Scope:		Bridge R	Rehab w/o Added	I Capacity			•	Total		\$2,687	\$2	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of G	Good Re	pair										
Federal			\$0	\$0	\$500	\$0	\$0		\$0	\$0	\$500	
State			\$1,056	\$1,131	\$0	\$0	\$0		\$0	\$0	\$2,187	
TOTAL			\$1,056	\$1,131	\$500	\$0	\$0		\$0	\$0	\$2,687	

<b>ROUTE</b> : 0711		PROJECT N	NAME		PROGRAM	N/SYS1	EM	MPO A	rea	
UPC: 11168		PIGGOTT BOTT CATOCTIN CR -		BR OF	Secondary			Northern Virginia		
Street Name:	Piggott Botton Rd						Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudoun County					PE	2019	\$680	\$662	
Description:	FROM: 0.022 Miles We of Branch of Catoctin C		Catoctin Creek 7	ΓΟ: 0.039 Miles	East	RW CN	2022	\$1,619	\$5	
Scope:	Bridge Replacement w/	o Added Capaci	ity		•	Total		\$2,299	\$667	
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good R	epair									
Federal	\$741	\$0	\$0	\$0	\$0		\$0	\$0	\$741	
State	\$1,219	\$332	\$0	\$0	\$0		\$0	\$0	\$1,550	
Legacy CN Forn	nula									
State	\$7	\$0	\$0	\$0	\$0		\$0	\$0	\$7	
TOTAL	\$1,967	\$332	\$0	\$0	\$0		\$0	\$0	\$2,299	

ROUTE:	0713		Р	ROJECT NAM	E (NEW)		PROGRAM	//SYST	ГЕМ	MPO Ar	ea
UPC:	T26956	S S	EVEN CORNER	S RING ROAD 1A)	(PHASE 1A S	EGMENT	Seco	ndary		Northern V	irginia
REPORT	NOTE:	Balance	to be provided	by Locality.							
Jurisdict	ion:	Fairfax C	County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: A	Arlington Bouleva	ard (Route 50)/	RTE 7, Westbo	und Ramp TO:		PE	2025	\$4,252	\$0
		Castle R	d and RTE 7					RW	2029	\$77,989	\$0
Scope:		New Cor	nstruction Roadw	<i>ı</i> ay				CN	2030	\$54,748	\$0
							•	Total		\$136,989	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Fed	eral								
MPO R	STP		\$0	\$730	\$335	\$488	\$1,071		\$2,537	\$0	\$5,161

<b>ROUTE</b> : 0751		PROJECT NA	ME (NEW)		PROGRAM	I/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 12156 <sup>2</sup>	TOK	EN FOREST DI	RIVE SIDEWALK	(	Enhand	ement		Northern V	'irginia
REPORT NOTE:	Revised schedule red	quired							
Street Name:	TOKEN FOREST DRI	VE					Start (CY)	Budget	Expenditure
Jurisdiction:	Prince William County				•	PE	2023	\$303	\$0
Description:	FROM: PURCELL RO	AD TO: ALLST	ART DRIVE (0.3	190 MI)		RW	2025	\$105	\$0
Scope:	Facilities for Pedestria	ns and Bicycles			_	CN	2026	\$491	\$0
					•	Total		\$899	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized State	and Federal								
MPO TAP	\$0	\$360	\$360	\$0	\$0		\$0	\$0	\$720
Other Funds									
Other	\$0	\$90	\$90	\$0	\$0		\$0	\$0	\$180
TOTAL	\$0	\$450	\$450	\$0	\$0		\$0	\$0	\$899

ROUTE:	0772		ь	ROJECT NAM	IE /NEW/		PROGRAM	I/SVS1	rem	MPO A	202
KOUTE.	0112			NOSECT NAME	IL (I4L44)		INOGNA	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		IVII O AI	Ca
UPC:	121757	RY	AN ROAD WII	DEN TO FOUR USE PAT	LANES WITH HS	SHARED	Seco	ndary		Northern V	irginia
Jurisdict	ion:	Loudoun (	County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: E\	/ERGREEN M	ILLS ROAD TO	): BEAVERDAN	I DRIVE		PE	2023	\$2,081	\$0
Scope:		Reconstru	ction w/ Added	Capacity				RW	2026	\$5,135	\$0
								CN	2027	\$30,630	\$0
								Total		\$37,846	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$790	\$792		\$0	\$0	\$1,582
Local			\$0	\$0	\$0	\$790	\$792		\$0	\$0	\$1,582
TOTAL			\$0	\$0	\$0	\$1,581	\$1,584	·	\$0	\$0	\$3,165

ROUTE: 078	84		PROJECT NAM	ME (NEW)		PROGRAM	1/SYS1	EM	MPO A	rea
UPC: T20	6622	#	BF - NOVA YE	AR 3 IIJA 4		Inters	state		Northern \	/irginia
REPORT NO	TE: R	evised schedule req	uired							
Street Name	e: Kl	ERRYDALE ROAD						Start (CY)	Budget	Expenditure
Jurisdiction	: Pr	rince William County				•	PE	2023	\$100	\$0
Description:	:						RW			
Scope:	Br	idge Rehab w/o Adde	ed Capacity			_	CN	2026	\$900	\$0
						-	Total		\$1,000	\$0
Service Area	a / Fund	d Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized S	State an	d Federal								
Federal		\$0	\$0	\$1,000	\$0	\$0		\$0	\$0	\$1,000

<b>ROUTE</b> : 0792		PROJECT NA	ME (NEW)		PROGRAM	I/SYSTEM		MPO Are	а
<b>UPC</b> : 1215	63 #SGR23VB - R	ΓΕ 792 OVER S (FED ID		RDGE REPL	Secor	ndary	No	rthern Viro	ginia
Street Name:	THOMAS AVENUE					Sta	art (CY) Bud	get l	Expenditure
Jurisdiction:	Arlington County					<b>PE</b> 2	023	\$1,426	\$0
Description:	FROM: THOMAS AVI	ENUE TO: THO	MAS AVENUE (	1.5100 MI)		<b>RW</b> 2	025	\$570	\$0
Scope:	Bridge Replacement	w/o Added Capa	city		_	<b>CN</b> 2	026	\$4,746	\$0
						Total		\$6,742	\$0
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY20	27 FY202	28	Total
State of Good F	Repair								
Federal	\$0	\$0	\$0	\$0	\$1,000	\$2,0	37 \$1,50	00	\$4,537
State	\$0	\$500	\$500	\$500	\$615		\$0 \$8	89	\$2,205
TOTAL	\$0	\$500	\$500	\$500	\$1,615	\$2,0	37 \$1,58	19	\$6,742

ROUTE:	0840			PROJECT N	NAME		PROGRAM	/I/SYST	TEM	MPO A	rea
UPC:	113198	I	UNIVERSITY B	LVD EXTENSI SUDLEY MA	ON (EDMONST	TON TO	Seco	ndary		Northern V	irginia
REPORT	NOTE:	Revised	estimate/sche	dule required							
Street Na	me:	University	/ Blvd.						Start (CY)	Budget	Expenditure
Jurisdiction	on:	Prince Wi	illiam County					PE	2019	\$2,730	\$1,213
Description	on:	FROM: E	dmonston Drive	TO: Sudley M	lanor Drive (0.4	700 MI)		RW	2020	\$606	\$132
Scope:		New Con	struction Roadv	vay				CN	2022	\$16,556	\$0
								Total		\$19,891	\$1,345
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue S	Sharing										
State			\$1,763	\$5,702	\$2,535	\$0	\$0		\$0	\$0	\$10,000
Local			\$1,763	\$5,702	\$2,535	\$0	\$0		\$0	\$0	\$10,000
TOTAL			\$3,527	\$11,404	\$5,069	\$0	\$0		\$0	\$0	\$20,000

<b>ROUTE</b> : 0840		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 11831;	3 UNIVERSITY BL	VD EXTENSION DEVLIN R		COURT TO	Second	lary	Northern V	irginia (irginia
Street Name:	University Boulevard				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Prince William County				P	<b>PE</b> 2024	\$3,900	\$0
Description:	FROM: Progress Court	/Wellington Roa	nd TO: Devlin Co	ourt	R	2026	\$4,600	\$0
Scope:	New Construction Road	dway			C	<b>CN</b> 2027	\$20,000	\$0
					T	otal	\$28,500	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
MPO RSTP	\$0	\$0	\$7,367	\$11,380	\$13,155	\$0	\$0	\$31,901
Revenue Sharing	]							
State	\$1,950	\$1,480	\$1,497	\$0	\$0	\$0	\$0	\$4,927
Local	\$1,950	\$1,480	\$1,497	\$0	\$0	\$0	\$0	\$4,927
TOTAL	\$3,900	\$2,960	\$10,361	\$11,380	\$13,155	\$0	\$0	\$41,756

										p iii tiioadailad)
ROUTE: 0	0846			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 1	105783	S <sup>-</sup>	TERLING BOUL	EVARD - 4 LAI NEW ALIGN		CTION ON	Seconda	ary	Northern V	'irginia
Street Nan	ne:	STERLIN	NG BOULEVARI	)				Start (CY)	Budget	Expenditure
Jurisdictio	n:	Loudoun	County				PI	₹ 2014	\$2,000	\$1,155
Descriptio	n:	FROM: N	MORAN RD, Rte	634 TO: PACI	FIC BOULEVAI	RD, Rte 1036	R	<b>N</b> 2020	\$17,560	\$0
		(0.9000 I	MI)				CI	<b>N</b> 2023	\$15,693	\$0
Scope:		New Cor	nstruction Roadw	vay			To	tal	\$35,253	\$1,155
Service Ar	ea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue S	haring									
State			\$7,450	\$2,500	\$0	\$0	\$0	\$0	\$0	\$9,950
Local			\$7,450	\$2,500	\$0	\$0	\$0	\$0	\$0	\$9,950
Other Fund	ds									
Other			\$15,353	\$0	\$0	\$0	\$0	\$0	\$0	\$15,353
TOTAL			\$30,253	\$5,000	\$0	\$0	\$0	\$0	\$0	\$35,253
				·	·	·				

ROUTE:	0846		F	PROJECT NAM	IE (NEW)		PROGRAM	I/SYS	ГЕМ	MPO A	rea
UPC:	121558	STEI	RLING BOU	LEVARD SIDE W&OD	WALK: SHAW F	ROAD TO	Enhand	emen	t	Northern V	irginia
REPORT	NOTE:	Revised scl	hedule requ	ired							
Street Na	ame:	STERLING	BOULEVAR	D					Start (CY)	Budget	Expenditure
Jurisdict	tion:	Loudoun Co	unty					PE	2023	\$473	\$0
Descripti	ion:	FROM: SHA	W ROAD TO	D: GLENN DRI	VE (0.1980 MI)			RW	2025	\$2,539	\$0
Scope:		Facilities for	Pedestrians	and Bicycles				CN	2026	\$7,208	\$0
							•	Total		\$10,220	\$0
Service A	Area / Fι	ınd F	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal									
Federa	ıl		\$700	\$0	\$0	\$0	\$0		\$0	\$0	\$700
MPO T	ΆΡ		\$1,040	\$164	\$96	\$0	\$0		\$0	\$0	\$1,300
Other Fur	nds										
Other			\$8,155	\$41	\$24	\$0	\$0		\$0	\$0	\$8,220
TOTAL			\$9,896	\$205	\$120	\$0	\$0		\$0	\$0	\$10,220

ROUTE:	1250		PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	ea
UPC:	118832	#SGR21VB(FED	ID 00265) REH SHIRL OVER		ARY BR@	Secor	ndary		Northern V	irginia
Street Na	ame:	Shirlington Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Arlington County					PE	2021	\$815	\$231
Descripti	ion:	FROM: 1.1 miles from R	te 120 TO: 0.10	miles to Quake	er Lane (0.0900	O MI)	RW			
Scope:		Bridge Rehab w/o Added	I Capacity			_	CN	2023	\$3,448	\$0
							Total		\$4,263	\$231
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
State of G	Good Re	oair								
Federal	I	\$571	\$767	\$1,130	\$800	\$0		\$0	\$0	\$3,268
State		\$995	\$0	\$0	\$0	\$0		\$0	\$0	\$995
TOTAL	·	\$1,566	\$767	\$1,130	\$800	\$0	·	\$0	\$0	\$4,263

ROUTE:	2630		Р	ROJECT NAM	IE (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC:	T26621	į	#BF - NOVA YEA	R 3 IIJA 3 - DV WINGWAL		EPAIRS -	Prim	nary		Northern V	irginia
REPORT	NOTE:	Revised	d schedule requi	red							
Street Na	ame:	HERITA	GE DRIVE						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Fairfax (	County					PE	2023	\$350	\$0
Descripti	ion:							RW			
Scope:		Bridge F	Rehab w/o Added	Capacity				CN	2026	\$3,150	\$0
							·	Total		\$3,500	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Fed	eral								
Federa	I		\$0	\$0	\$1,000	\$2,500	\$0		\$0	\$0	\$3,500

<b>ROUTE</b> : 2677		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 10674	2 FRONTIER DRI	VE EXTENSION	N AND BRAIDE	D RAMPS	Secor	ndary		Northern V	'irginia
REPORT NOTE	: Partial PE only.								
Street Name:	Frontier Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County				•	PE	2015	\$12,600	\$4,530
Description:	FROM: Franconia Sprin	gfield Parkway	TO: Loisdale Ro	oad (1.2700 MI)		RW	2025	\$38,500	\$0
Scope:	Reconstruction w/ Adde	d Capacity				CN	2028	\$129,100	\$0
					-	Total		\$180,200	\$4,530
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized State	e and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0		\$0	\$500	\$500
Local	\$3,000	\$0	\$0	\$0	\$0		\$0	\$0	\$3,000
Other Funds									
NVTA	\$27,000	\$0	\$0	\$0	\$0		\$0	\$0	\$27,000
TOTAL	\$30,000	\$0	\$0	\$0	\$0		\$0	\$500	\$30,500

ROUTE:	2816		PROJECT NAM	IE (NEW)	PROGRAM	SYST	EM	MPO Area		
UPC:	121825	#BF - NOV	N. DUMBARTO REPLACEM		Secondary			Northern Virginia		
Jurisdict	ion:	Arlington County						Start (CY)	Budget	Expenditure
Descripti	ion:					Ī	PE	2022	\$1,043	\$0
Scope:		Bridge Replacement w	o Added Capaci	ty		ı	RW		\$0	\$0
							CN	2025	\$4,171	\$0
						7	Γotal		\$5,214	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialize	ed State	and Federal								
Federal	l	\$0	\$0	\$3,000	\$0	\$0		\$0	\$0	\$3,000

<b>ROUTE</b> : 2988		PROJECT N	IAME	P	ROGRAM/S	SYSTEM	MPO Area	
<b>UPC</b> : 111670	) #SMART18 - W	ESTWIND DRIV PKWY TO ROL		COUNTY	Seconda	ary	Northern V	'irginia
Street Name:	Westwind Drive					Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County				P	<b>E</b> 2019	\$4,654	\$153
Description:	FROM: Route 607 (Lou	doun Co Parkwa	ay) TO: Route 6	06 (Old Ox Road)	R	<b>W</b> 2023	\$7,600	\$0
	(1.1300 MI)				С	<b>N</b> 2024	\$31,025	\$0
Scope:	New Construction Road	lway			To	otal	\$43,278	\$153
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Proj	ects							
Federal	\$2,392	\$3,743	\$0	\$0	\$0	\$0	\$0	\$6,135
State	\$2,820	\$10,866	\$0	\$0	\$0	\$0	\$0	\$13,686
Specialized State	and Federal							
Local	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Other Funds								
Other	\$23,157	\$0	\$0	\$0	\$0	\$0	\$0	\$23,157
TOTAL	\$28,669	\$14,609	\$0	\$0	\$0	\$0	\$0	\$43,278

DOUTE 4005		_	DO 1507 11414	IE (AIEIAN)		DD00011	1/0)/07		1100 4	
<b>ROUTE</b> : 4205		F	PROJECT NAM	IE (NEW)		PROGRAM	II/SYS	IEM	MPO A	rea
<b>UPC</b> : 12175	1	AYR NW	/ SIDEWALK IN	/IPROVEMENTS	3	Urb	an		Northern V	irginia
Jurisdiction:	Leesburg							Start (CY)	Budget	Expenditure
Description:	FROM: W	MARKET STR	REET TO: COR	NWALL STREE	Т		PE	2026	\$230	\$0
Scope:	Facilities fo	or Pedestrians	and Bicycles				RW	2029	\$187	\$0
							CN	2029	\$1,850	\$0
						,	Total		\$2,266	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	3									
State		\$0	\$0	\$0	\$296	\$365		\$0	\$0	\$661
Local		\$0	\$0	\$0	\$296	\$365		\$0	\$0	\$661
TOTAL		\$0	\$0	\$0	\$591	\$730		\$0	\$0	\$1,321

<b>ROUTE</b> : 4357		PROJECT NAM	ME (NEW)		PROGRAM/	SYST	EM	MPO A	rea
<b>UPC</b> : 12175	8 SUDLEY SID	EWALK - GRAN	C - GRANT AVENUE TO MATHIS AVENUE			Primary			/irginia
REPORT NOTE	: Revised schedule & e	estimate require	ed						
Street Name:	SUDLEY ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Manassas				Ī	PE	2026	\$20	\$0
Description:	FROM: GRANT AVEN	UE TO: MATHIS	AVENUE (0.67	700 MI)	i	RW	2028	\$1,352	\$0
Scope:	Facilities for Pedestria	ns and Bicycles			_(	CN	2029	\$2,135	\$0
					7	Γotal		\$3,507	\$0
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue Sharin	g								
State	\$0	\$0	\$0	\$743	\$853		\$0	\$0	\$1,596
Local	\$0	\$0	\$0	\$743	\$853		\$0	\$0	\$1,596
TOTAL	\$0	\$0	\$0	\$1,485	\$1,707		\$0	\$0	\$3,192

<b>ROUTE</b> : 4720		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC</b> : 11247	9 SOAPSTO	NE CONNECTO	OR NEW ROAD	WAY	Seconda	ary	Northern V	irginia	
REPORT NOTE	: Revised estimate and/	or schedule re	quired.						
Street Name:	Soapstone Connector					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County				Pi	<b>E</b> 2018	\$9,200	\$704	
Description:	FROM: Sunrise Valley I	Drive TO: Sunse	et Hills Road (0.	5000 MI)	R'	<b>W</b> 2021	\$136,000	\$0	
Scope:	New Construction Road	lway			C	N 2025	\$70,700	\$0	
					To	otal	\$215,900	\$704	
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	e and Federal								
MPO RSTP	\$4,670	\$6,496	\$6,191	\$6,273	\$0	\$0	\$13,223	\$36,853	
Local	\$27,756	\$0	\$0	\$0	\$0	\$0	\$0	\$27,756	
Revenue Sharing	g								
State	\$0	\$0	\$6,537	\$0	\$0	\$0	\$0	\$6,537	
Local	\$0	\$0	\$6,537	\$0	\$0	\$0	\$0	\$6,537	
Other Funds									
NVTA	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
Other	\$143,214	\$0	\$0	\$0	\$0	\$0	\$0	\$143,214	
TOTAL	\$175,639	\$6,496	\$19,264	\$21,273	\$0	\$0	\$13,223	\$235,896	

<b>ROUTE</b> : 6154		PROJECT N	NAME	F	PROGRAM/S	SYSTEM	MPO Ar	rea	
<b>UPC</b> : 113611	VIENNA METRO	STATION BICY IMPROVEM		DESTRIAN	Enhancer	nent	Northern Virginia		
Street Name:	Country Creek Rd and	Virginia Center E	Boulevard		_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County				P	<b>E</b> 2019	\$1,000	\$995	
Description:	FROM: 0.05 miles sout		lake Ln Int TO:	0.22 miles east of	f R'	<b>W</b> 2023	\$1,930	\$0	
	Vaden Drive (0.9300 M	l)			C	<b>N</b> 2025	\$6,625	\$0	
Scope:	Facilities for Pedestrian	s and Bicycles			To	otal	\$9,556	\$995	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Match	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338	
MPO RSTP	\$5,162	\$0	\$0	\$0	\$0	\$0	\$0	\$5,162	
MPO TAP	\$800	\$400	\$400	\$0	\$0	\$0	\$0	\$1,600	
Other Funds									
Other	\$2,256	\$100	\$100	\$0	\$0	\$0	\$0	\$2,456	
TOTAL	\$8,556	\$500	\$500	\$0	\$0	\$0	\$0	\$9,556	

<b>ROUTE</b> : 6587		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 116394	BOUNDARY CHA	NNEL DR AT 14 RVS		ANGE - FY	Second	ary	Northern V	irginia
Street Name:	Boundary Channel Drive	Э			_	Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County				P	<b>E</b> 2020	\$509	\$515
Description:	FROM: 0.06 mi west of	Connector Roa	nd TO: Long Brid	lge Drive (0.430	00 MI) R	<b>W</b> 2021	\$550	\$2
Scope:	Reconstruction w/o Add	ed Capacity			C	<b>N</b> 2021	\$18,580	\$2,084
					Т	otal	\$19,638	\$2,601
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing								
State	\$885	\$1,180	\$1,000	\$0	\$0	\$0	\$0	\$3,065
Local	\$885	\$1,180	\$1,000	\$0	\$0	\$0	\$0	\$3,065
Other Funds								
NVTA	\$2,138	\$0	\$0	\$0	\$0	\$0	\$0	\$2,138
Other	\$12,043	\$0	\$0	\$0	\$0	\$0	\$0	\$12,043
TOTAL	\$15,952	\$2,359	\$2,001	\$0	\$0	\$0	\$0	\$20,312

ROUTE:	6588			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	ea
UPC:	109296	#	HB2.FY17 BR	DADBAND LIN AVENUI	K FOR EISENH E	HOWER	Urban			Northern Virginia	
Street Na	me:	WEST EIS	ENHOWER A	VΕ					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Alexandria	l				•	PE	2016	\$228	\$161
Descripti			JACENT TO I	-495 TO: ADJA	CENT TO SOL	JTH VAN DORN		RW			
		STREET						CN	2022	\$772	\$0
Scope:		Traffic Ma	nagement/Eng	neering			-	Total		\$1,000	\$161
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000

<b>ROUTE</b> : 6591		PROJECT N	NAME		PROGRAM/S	/STEM	MPO /	Area
<b>UPC:</b> 114864	4 MOUNT VERNO	N AVE N MULTI	-MODAL & SAF	ETY IMPV	Urban		Northern	Virginia
Street Name:	MOUNT VERNON AVE	NUE				Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria				PE	2020	\$200	\$5
Description:	FROM: City Line/Four M	/lile Run Stream	TO: Leadbeate	r Street	RV	V		
Scope:	Facilities for Pedestrian	s and Bicycles			CN	2024	\$550	\$0
					To	al	\$750	\$5
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$139
Match	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
MPO CMAQ	\$347	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,347
Other Funds								
Other	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	\$750	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,750

<b>ROUTE</b> : 6591			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea	
<b>UPC:</b> 1183	06	#SGR23LB - N	MOUNT VERNO REPLACEM		RIDGE	Urb	oan		Northern Virginia		
REPORT NOTE	E: Revised	d schedule requ	ired								
Street Name:	S. ARLI	NGTON RIDGE	RD					Start (CY)	Budget	Expenditure	
Jurisdiction:	Multi-jur	isdictional: North	ern Virginia MF	0			PE	2023	\$3,120	\$0	
Description:	FROM:	0.05 Miles south	of S Glebe Roa	ad TO: 0.13 Mil	es north of Fou	r Mile	RW	2026	\$3,342	\$0	
-	Road (0	.0500 MI)					CN	2027	\$19,929	\$0	
Scope:	Bridge F	Replacement w/o	Added Capaci	ty		•	Total		\$26,391	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good F	Repair										
State		\$85	\$1,432	\$1,493	\$1,762	\$1,964		\$0	\$0	\$6,736	
Specialized Sta	te and Fed	leral									
Federal		\$0	\$0	\$0	\$6,346	\$0		\$0	\$0	\$6,346	
Revenue Sharir	ng										
State		\$1,000	\$100	\$3,054	\$0	\$0		\$0	\$0	\$4,154	
Local		\$1,000	\$100	\$3,054	\$0	\$0		\$0	\$0	\$4,154	
Other Funds											
Other		\$0	\$0	\$0	\$5,000	\$0		\$0	\$0	\$5,000	
TOTAL		\$2,085	\$1,632	\$7,601	\$13.109	\$1,964		\$0	\$0	\$26,391	

ROUTE:	6609		PR	OJECT NA	ME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	113185	SOUTH MA		ANNANDA PROVEMEN	LE RD INTEINTS	RSECTION	Urb	an		Northern V	irginia
Street Na	ame:	W Annandale Roa	ad and South	n Maple Ave	enue				Start (CY)	Budget	Expenditure
Jurisdict	ion:	Falls Church					,	PE	2018	\$260	\$117
Descripti	ion:	FROM: W Annand						RW	2022	\$203	\$0
		Annandale Rd an	d Intersectio	n of South M	Maple (0.2500	MI)		CN	2023	\$1,247	\$0
Scope:		Safety					•	Total		\$1,710	\$117
Service A	Area / Fu	ınd Previo	ous F	Y2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue	Sharing										
State		\$	134	\$721	\$0	\$0	\$0		\$0	\$0	\$855
Local		\$	134	\$721	\$0	\$0	\$0		\$0	\$0	\$855
TOTAL		\$2	269 \$	\$1,441	\$0	\$0	\$0		\$0	\$0	\$1,710

<b>ROUTE</b> : 6627		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 11312	1 UNIVERSI	TY DRIVE (SOU IMPROVEI	TH OF FAIRFAX MENTS	BLVD)	Urba	an		Northern V	'irginia
Street Name:	University Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax				_	PE	2019	\$181	\$91
Description:	FROM: Kenmore Ave	enue TO: Fairfax	Blvd (0.4800 MI)			RW	2019	\$100	\$14
Scope:	Facilities for Pedestri	ans and Bicycles	3			CN	2020	\$674	\$271
					-	Total		\$954	\$376
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue Sharing	3								
State	\$395	\$105	\$0	\$0	\$0		\$0	\$0	\$500
Local	\$395	\$105	\$0	\$0	\$0		\$0	\$0	\$500
Other Funds									
Other	\$150	\$0	\$0	\$0	\$0		\$0	\$0	\$150
TOTAL	\$940	\$210	\$0	\$0	\$0		\$0	\$0	\$1,150

<b>ROUTE</b> : 6627		PROJECT N	IAME (NEW)		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 12155	6 UNI	VERSITY DRIVE	BICYCLE FACILI	TIES	Enhance	ment	Northern V	'irginia
REPORT NOTE	: Revised schedule	e required						
Street Name:	UNIVERSITY DRI	VE				Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax				P	E 2023	\$69	\$0
Description:	FROM: SOUTH S	TREET TO: LAYT	ON HALL DRIVE	(0.4510 MI)	R	<b>W</b> 2025	\$254	\$0
Scope:	Facilities for Pede	strians and Bicycle	es		C	N 2026	\$820	\$0
					T	otal	\$1,143	\$0
Service Area / F	und Previo	us FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
MPO TAP		\$0 \$460	\$455	\$0	\$0	\$0	\$0	\$915
Other Funds								
Other		\$0 \$115	\$114	\$0	\$0	\$0	\$0	\$229
TOTAL		\$0 \$575	\$568	\$0	\$0	\$0	\$0	\$1,143

<b>ROUTE</b> : 6627		PROJECT NA	AME (NEW)		PROGRAM	I/SYS	TEM	MPO A	ea
<b>UPC</b> : 1217	47 UNIVERSITY	DRIVE INTERS	ECTION IMPRO	OVEMENTS	Urb	an		Northern V	irginia
Jurisdiction:	Fairfax						Start (CY)	Budget	Expenditure
Description:	FROM: UNIVERIST	Y DRIVE TO: LA	YTON HALL DR	IVE		PE	2026	\$62	\$0
Scope:	Safety					RW	2028	\$110	\$0
					_	CN	2028	\$1,080	\$0
					•	Total		\$1,252	\$0
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Shari	ng								
State	\$0	\$0	\$0	\$266	\$229		\$0	\$0	\$495
Local	\$0	\$0	\$0	\$266	\$229		\$0	\$0	\$495
TOTAL	\$0	\$0	\$0	\$531	\$459		\$0	\$0	\$990

<b>ROUTE</b> : 6628		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC:</b> 107013	OLD LE	E HIGHWAY B	BIKEWAY & TRA	\IL	Urba	n	Northern V	'irginia
Street Name:	Old Lee Highway					Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax				F	<b>PE</b> 2015	\$2,500	\$606
Description:	FROM: North Street TO	: Fairfax Circle	(2.0400 MI)		F	<b>RW</b> 2023	\$6,000	\$0
Scope:	Facilities for Pedestrian	s and Bicycles			(	CN 2025	\$18,300	\$0
					T	otal	\$26,800	\$606
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	9							
State	\$1,526	\$3,621	\$5,626	\$0	\$0	\$0	\$0	\$10,773
Local	\$10,773	\$0	\$0	\$0	\$0	\$0	\$0	\$10,773
Other Funds								
NVTA	\$0	\$2,227	\$0	\$0	\$0	\$0	\$0	\$2,227
Other	\$3,027	\$0	\$0	\$0	\$0	\$0	\$0	\$3,027
TOTAL	\$15,326	\$5,848	\$5,626	\$0	\$0	\$0	\$0	\$26,800

<b>ROUTE</b> : 6682		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 113249	NORTH SYC	CAMORE STRE	ET IMPROVEM	ENTS	Seconda	ry	Northern V	irginia
Street Name:	North Sycamore					Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County				PE	2019	\$627	\$7
Description:	FROM: 19th St N/I-66 O	n-Ramp TO: Le	e Highway		RV	V		
Scope:	Facilities for Pedestrians	s and Bicycles			CN	2025	\$3,704	\$0
					То	tal	\$4,331	\$7
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	1							
State	\$150	\$100	\$0	\$0	\$0	\$0	\$0	\$250
Local	\$150	\$100	\$0	\$0	\$0	\$0	\$0	\$250
Other Funds								
Other	\$3,831	\$0	\$0	\$0	\$0	\$0	\$0	\$3,831
TOTAL	\$4,132	\$199	\$0	\$0	\$0	\$0	\$0	\$4,331

ROUTE:	6721		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	102859	SHIRLINGTO	N BRIDGE REH IMPROV RV		ND PED	Secon	idary		Northern V	irginia
Street Na	ame:	S. Shirlington Rd.						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Arlington County					PE	2014	\$600	\$273
Descript	ion:	FROM: S. Four Mile Ru	ın Dr. TO: S. Arl	ington Mill Dr. (	0.5000 MI)		RW			
Scope:		Bridge Rehab w/o Add	ed Capacity			_	CN	2021	\$658	\$0
						_	Total		\$1,258	\$273
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue	Sharing									
State		\$360	\$424	\$0	\$0	\$0		\$0	\$0	\$784
Local		\$360	\$424	\$0	\$0	\$0		\$0	\$0	\$784
TOTAL		\$720	\$847	\$0	\$0	\$0		\$0	\$0	\$1,567

ROUTE:	6721			PROJECT I	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea	
UPC:	119483	S SF	HIRLINGTO	N NEW PEDES BRIDGE I		CYCLE	Seco	ndary		Northern Virginia		
Street Na	ame:	S. SHIRLING	GTON						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Arlington Co	unty					PE	2021	\$670	\$0	
Descript	ion:	FROM: S. Fo	our Mile Ru	n Dr. TO: S. Ar	lington Mill Dr. (	(0.5000 MI)		RW	2023	\$0	\$0	
Scope:		Facilities for	Pedestrian	s and Bicycles				CN	2024	\$2,357	\$0	
								Total		\$3,027	\$0	
Service /	Area / Fu	und F	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$50	\$576	\$1,000	\$0	\$0		\$0	\$0	\$1,626	
Local			\$50	\$576	\$1,000	\$0	\$0		\$0	\$0	\$1,626	
TOTAL			\$100	\$1,153	\$2,000	\$0	\$0		\$0	\$0	\$3,253	

<b>ROUTE</b> : 6743		PR	OJECT NAM	1E		PROGRAM	M/SYST	EM	MPO Ar	ea
<b>UPC</b> : 11920	4 #SGR22VB	(FED ID 000 C	03) BRDG R V N. GLEBE		SLEBE RD	Seco	ndary		Northern V	irginia
Street Name:	N. Old Glebe Roa	ad						Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County						PE	2022	\$1,284	\$4
Description:	FROM: N. Old GI	ebe Road Ov	er N. Glebe F	Road TO: N.	Old Glebe Roa	ıd O	RW	2026	\$672	\$0
	ver N. Glebe Roa	id (0.1000 MI)	1				CN	2027	\$13,313	\$0
Scope:	Bridge Replacem	ent w/o Adde	d Capacity				Total		\$15,269	\$4
Service Area / I	Fund Previ	ous FY	′2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Good R	epair									
Federal		\$0	\$0	\$0	\$3,251	\$5,000		\$6,000	\$0	\$14,251
State		\$0	\$250	\$500	\$232	\$0		\$35	\$0	\$1,018
TOTAL		\$0	\$250	\$500	\$3,484	\$5,000	•	\$6,035	\$0	\$15,269

ROUTE:	6746		ı	PROJECT NAM	IE (NEW)		PROGRAM	//SYST	EM	MPO A	rea	
UPC:	121745	FOF	RT MYER D	RIVE RECONS CONVERS		VO-WAY	Urban			Northern Virginia		
Jurisdict	ion:	Arlington Co	unty						Start (CY)	Budget	Expenditure	
Descript	ion:	FROM: 17Th	H STREET	ΓΟ: 19TH STRE	ET			PE	2023	\$5,300	\$0	
Scope:		Reconstructi	on w/o Add	ed Capacity				RW	2026	\$3,000	\$0	
								CN	2027	\$33,901	\$0	
							·	Total		\$42,201	\$0	
Service A	Area / Fι	ınd F	revious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Revenue	Sharing											
State			\$0	\$0	\$0	\$4,060	\$4,060		\$0	\$0	\$8,121	
Local			\$0	\$0	\$0	\$4,060	\$4,060		\$0	\$0	\$8,121	
TOTAL	•		\$0	\$0	\$0	\$8,121	\$8,121		\$0	\$0	\$16,242	

<b>ROUTE</b> : 6774		Р	ROJECT NAM	E (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO A	rea	
UPC: 12174	9 L	LINCOLN AVE	NUE ROADBEI	D RECONSTRU	JCTION	Urb	an		Northern Virginia		
Jurisdiction:	Falls Chur	ch						Start (CY)	Budget	Expenditure	
Description:	FROM: NO	ORTH WEST S	TREET TO: CI	TY LIMITS			PE	2027	\$327	\$0	
Scope:	Reconstru	ction w/o Adde	d Capacity				RW	2030	\$102	\$0	
							CN	2030	\$2,989	\$0	
						•	Total		\$3,417	\$0	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing	3										
State		\$0	\$0	\$0	\$676	\$676		\$0	\$0	\$1,352	
Local		\$0	\$0	\$0	\$676	\$676		\$0	\$0	\$1,352	
TOTAL		\$0	\$0	\$0	\$1,352	\$1,352		\$0	\$0	\$2,704	

ROUTE:	9999		P	ROJECT NAM	E (NEW)		PROGRAM/S	YSTEM	MPO Area		
UPC:	T27157			OAD PEDESTR TUSCARORA	IAN CROSSING CREEK	G OF	Urbar	ı	Northern V	'irginia	
Jurisdict	ion:	Leesburg						Start (CY)	Budget	Expenditure	
Descripti	ion:						P	E	\$187	\$0	
Scope:		Facilities for	or Pedestrians	and Bicycles			R	W	\$0	\$0	
							С	N	\$748	\$0	
							To	otal	\$935	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Earmarks	3										
Federal	l		\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$935	

ROUTE:	9999			PROJECT NAM	E (NEW)		PROGRAM	/SYSTEM	MPO A	rea	
UPC:	T27144	G		LYN PARK PED	•	DGE	Urba	an	Northern Virginia		
Jurisdict	tion:	Arlington Cour	nty					Start (CY)	Budget	Expenditure	
Descript	ion:	FROM: VARIO	OUS TO: \	/ARIOUS			_	PE	\$160	\$0	
Scope:		Facilities for Pedestrians and Bicycles						RW	\$0	\$0	
			achines for Fedestrians and Bicycles					CN	\$640	\$0	
							-	Total	\$800	\$0	
Service A	Area / Fu	ınd Pre	evious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Earmarks	6										
Federa	ı		\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	

ROUTE: 9	9999		F	PROJECT NAM	E (NEW)		PROGRAM	/SYSTEM	MPO A	rea
UPC: T	T27143	(	GEORGE WA	ASHINGTON MI	EMORIAL PAR	KWAY	Urb	an	Northern V	irginia
Jurisdictio	on:	Alexandria						Start (CY)	Budget	Expenditure
Descriptio	n:	FROM: MO	UNT VERNO	N TO: CITY OF	ALEXANDRIA	LIMITS		PE	\$60	\$0
Scope:	cope: Safety							RW	\$0	\$0
							_	CN	\$240	\$0
							•	Total	\$300	\$0
Service Ar	rea / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Earmarks										
Federal			\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

ROUTE:	9999		ı	PROJECT NAM	E (NEW)		PROGRAM	/SYSTEM	MPO A	rea	
UPC:	T27142	CAPI	ITAL BIKE	SHARE FOR U	NDERSERVED	AREAS	Urba	an	Northern Virginia		
Jurisdict	tion:	Fairfax County	y				_	Start (CY)	Budget	Expenditure	
Descript	ion:						_	PE	\$50	\$0	
Scope:		Facilities for P	edestrians	and Bicycles				RW	\$0	\$0	
							_	CN	\$950	\$0	
							-	Total	\$1,000	\$0	
Service /	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Earmarks	3										
Federa	ıl		\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	

ROUTE:	9999			PROJECT NAM	IE (NEW)		PROGRAM	SYSTEM	MPO A	rea
UPC:	T27132	BLUE	MONT J	UNCTION TRAI	L - MILL AND F	REPAVE	Urba	an	Northern \	/irginia
Jurisdict	ion:	Arlington County	y				_	Start (CY)	) Budget	Expenditure
Descripti	ion:	FROM: Washing	gton Old	Dominion Trail	TO: Four Mile I	Run Trail	Ī	PE	\$25	\$0
Scope:	·						I	RW	\$0	\$0
		Tabilities for Federalians and Bioyotes						CN	\$300	\$0
							٦	<b>Total</b>	\$325	\$0
Service A	Area / Fu	ınd Prev	/ious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Earmarks	3									
Federal	I		\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$325

ROUTE:	9999			PROJECT NAM	IE (NEW)		PROGRAM	//SVSI	rem .	MPO Area		
KOOTE.	3333		•	NOSECT NAME	IL (I4L44)		INOGNA	11/3131	LIVI	WII O AI	Ca	
UPC:	T26900			ON RIDGE RO IMPROVEMEN		TION	Seco	ndary		Northern V	irginia	
Jurisdicti	on:	Arlington (	County						Start (CY)	Budget	Expenditure	
Description								PE	2024	\$300	\$0	
Scope:							RW		\$0	\$0		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							<b>CN</b> 2026		\$1,000	\$0	
								Total		\$1,300	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue S	Sharing											
State			\$0	\$0	\$344	\$0	\$0		\$0	\$0	\$344	
Local			\$0	\$0	\$344	\$0	\$0		\$0	\$0	\$344	
TOTAL			\$0	\$0	\$688	\$0	\$0		\$0	\$0	\$688	

**ROUTE**: 9999 **PROJECT NAME (NEW)** PROGRAM/SYSTEM **MPO** Area UPC: T26862 **BUS STOP ENHANCEMENTS - CITYWIDE MANASSAS** Other Northern Virginia

Street Name: **CITYWIDE** Jurisdiction: Manassas

**Description:** FROM: CITYWIDE TO: CITYWIDE

Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO CMAQ \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$200

MPO Area **ROUTE:** 9999 **PROJECT NAME (NEW)** PROGRAM/SYSTEM MATOC ANNUAL SUPPORT FY28-FY30 UPC: T26833 Other Northern Virginia

Street Name: Various

Jurisdiction: Northern Virginia District-wide

Description: FROM: A REGIONAL TRANSPORTATION CORRDINATION AND TO:

COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC

Scope:

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO CMAQ \$952 \$0 \$0 \$0 \$0 \$0 \$0 \$952

**ROUTE**: 9999 **PROJECT NAME (NEW)** PROGRAM/SYSTEM **MPO** Area

PWCS SAFE ROUTES TO SCHOOL PROGRAM COORDINATOR / DEVELOPMENT UPC: T26819 Enhancement Northern Virginia

Jurisdiction: Prince William County Description: FROM: Various TO: Various

Scope: Safety and Education of Pedestrians /Bicyclisits

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
Federal	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
Other Funds								
Other	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$35
TOTAL	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175

**ROUTE**: 9999 **PROJECT NAME (NEW)** PROGRAM/SYSTEM **MPO** Area

UPC: T26690 HIGH PRIORITY INTERSECTION IMPROVEMENTS (HPII) Other Northern Virginia

Street Name: Countywide Jurisdiction: Loudoun County

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	ederal							
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000

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ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: T26689 HIGH PRIORITY SIDEWALK AND PEDESTRIAN Other Northern Virginia

IMPROVEMENTS (HPSPI)

Street Name: Countywide

Jurisdiction: Loudoun County

**Description:** FROM: VARIOUS TO: VARIOUS **Scope:** Facilities for Pedestrians and Bicycles

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$555
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$3,445	\$3,445
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000

ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: T26688 INTELLIGENT TRANSPORATION SYSTEMS (ITS) Other Northern Virginia

**IMPROVEMENTS** 

Street Name: Countywide locations

Jurisdiction: Loudoun County

**Description:** FROM: Various TO: Various **Scope:** Traffic Management/Engineering

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO RSTP \$0 \$0 \$0 \$0 \$0 \$0 \$4,000 \$4,000

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25374
 BUS SHELTER PROGRAM (PRTC) FY'27
 Other
 Northern Virginia

Street Name: MULTI-JURSIDICTIONAL

Jurisdiction: Multi-jurisdictional: Northern Virginia MPO

Description: FROM: Prince William County, Cities of Manassas and TO: Prince William

County, Cities of Manassas and

Scope: Transit

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** Specialized State and Federal MPO CMAQ \$170 \$175 \$345 \$0 \$0 \$0 \$0 \$0

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T25367 NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS Primary Northern Virginia

II FY27-FY29

Street Name: VARIOUS

Jurisdiction: Northern Virginia District-wide

Description: FROM: NORTHERN VIRGINIA DISTRICTWIDE TO: NORTHERN

VIRGINIA DISTRICTWIDE

Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fede	ral							
MPO CMAQ	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$4,000

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T25366 LEASE COMMUTER PARKING SPACES AT LOWES Secondary Northern Virginia

ISLAND FY'27-FY'29

Jurisdiction: Loudoun County

**Description:** FROM: COMMUTER LOT AT LOWES ISLAND SHOPPING CENTER TO:

COMMUTER LOT AT LOWES ISLAND SHOPPING CENTER

Scope: Other

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** Specialized State and Federal MPO CMAQ \$30 \$60 \$0 \$0 \$0 \$0 \$0 \$30

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T25363 MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) Secondary Northern Virginia

FY'27-FY'29

Street Name: VARIOUS

Jurisdiction: Fairfax County

Description: TBD

Scope: Traffic Management/Engineering

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO CMAQ \$0 \$0 \$400 \$0 \$400 \$0 \$0 \$0

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T25362 CLEAN AIR PARTNERS FY28-FY30 Interstate Northern Virginia

Jurisdiction: Northern Virginia District-wide

Description: (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)

Scope: Other

Service Area / Fund Previous FY2023 FY2025 Total FY2024 FY2026 FY2027 FY2028 Specialized State and Federal MPO CMAQ \$0 \$0 \$284 \$560 \$0 \$0 \$0 \$276

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T25360 COMMUTER CONNECTIONS OPERATION CENTER FY28 Interstate Northern Virginia

-FY30

Street Name: VARIOUS

Jurisdiction: Northern Virginia District-wide

**Description:** FROM: COMMUTER CONNECTIONS OPERATION CENTER TO:

COMMUTER CONNECTIONS OPERATION CENTER

Scope: Other

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** Specialized State and Federal MPO CMAQ \$0 \$0 \$0 \$0 \$0 \$400 \$2,327 \$2,727

ROUTE: 999	99		PROJECT	NAME		PROGRAM	/SYSTEM	MPO	Area		
UPC: T2	5325	STERLING F	ROAD MULTI-MO	DDAL IMPROVE	EMENTS	Urba	an	Northern	Northern Virginia		
Street Name	e: S	Sterling Road				_	Start	(CY) Budget	Expenditure		
Jurisdiction	: H	Herndon				_	<b>PE</b> 202	7 \$80	0 \$0		
Description:	: F	ROM: Elden Street T	O: Rock Hill Roa	ıd @ Town Limi	ts (1.0000 MI)		<b>RW</b> 202	9 \$1,05	8 \$0		
Scope:	Reconstruction w/o Added Capacity					_	<b>CN</b> 203	\$6,00	0 \$0		
						•	Total	\$7,85	8 \$0		
Service Area	a / Fui	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
Specialized S	State a	and Federal									
MPO RSTE	Р	\$0	\$0	\$0	\$0	\$0	\$134	\$500	\$634		

ROUTE:	9999			PROJECT N	IAME		PROGRAM/	/SYST	EM	MPO Area		
UPC:	T25318			CAPITAL BIKE	SHARE		Othe	er		Northern Virginia		
Street Na	me:	VARIOUS							Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Arlington Coun	ty				ī	PE	2027	\$40	\$0	
Description	on:	FROM: VARIO	US TO: V	ARIOUS (1.000	00 MI)		i	RW				
Scope:		Facilities for Pe	edestrians	and Bicycles			_(	CN	2029	\$1,010	\$0	
							7	Γotal		\$1,050	\$0	
Service A	rea / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialize	d State	and Federal										
MPO CN	MAQ		\$0	\$0	\$0	\$0	\$0		\$469	\$0	\$469	

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25165
 NORTHERN VIRGINIA TERMS - FY'24 - FY '26
 Primary
 Northern Virginia

Jurisdiction: Northern Virginia District-wide

**Description:** Funding For Transportation Emission Reduction Measures For

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	deral							
Federal	\$0	\$0	\$2,800	\$2,800	\$2,800	\$0	\$0	\$8,400
Match	\$0	\$0	\$700	\$700	\$700	\$0	\$0	\$2,100
TOTAL	\$0	\$0	\$3,500	\$3,500	\$3,500	\$0	\$0	\$10,500

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T24212 MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) Secondary Northern Virginia
FY24-FY26

Street Name: VARIOUS

Jurisdiction: Fairfax County

Description: TYSONS CORNER AREA

Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	deral							
MPO CMAQ	\$0	\$0	\$0	\$302	\$362	\$0	\$0	\$664

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:T24209BUS SHELTER PROGRAM (PRTC)OtherNorthern Virginia

Street Name: MULTI-JURISDICTIONAL

Jurisdiction: Multi-jurisdictional: Northern Virginia MPO

**Description:** FROM: Prince William County, Cities of Manassas and TO: Prince William

County, Cities of Manassas and

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	deral							
MPO CMAQ	\$0	\$0	\$0	\$0	\$168	\$0	\$0	\$168

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO Ar	·ea	
<b>UPC</b> : T2416	88	D	EAN DRIVE W	IDENING		Urban			Northern Virginia		
Street Name:	DEAN DRIVE							Start (CY)	Budget	Expenditure	
Jurisdiction:	Manassas					•	PE	2026	\$750	\$0	
Description:	FROM: Anima	OM: Animal Shelter Entrance TO: Wellington Road					RW	2028	\$3,250	\$0	
Scope:	Reconstruction	Reconstruction w/o Added Capacity				_	CN	2029	\$4,300	\$0	
							Total		\$8,300	\$0	
Service Area / I	Fund Pre	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized Stat	e and Federal										
MPO RSTP		\$0	\$0	\$0	\$0	\$1,110		\$818	\$1,000	\$2,928	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC: T2392	4	MULTIMODAL T	RANSPORTA FY'24 - FY		EMENTS	Urba	an		Northern V	'irginia
Jurisdiction:	Fairfax							Start (CY)	Budget	Expenditure
Description:	FROM:	Various TO: Vario	ous			•	PE	2026	\$150	\$0
Scope:	Other						RW	2028	\$150	\$0
-							CN	2029	\$700	\$0
						-	Total		\$1,000	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Specialized State	e and Fed	deral								
MPO RSTP		\$0	\$0	\$0	\$0	\$855		\$855	\$815	\$2,524

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T23919 LEASE COMMUTER PARKING SPACES AT LOWES Secondary Northern Virginia
ISLAND FY'24 - FY'26

Jurisdiction: Loudoun County

**Description:** FROM: Lowes Island Park & Ride TO: Lowes Island Park & Ride

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
MPO CMAQ	\$0	\$0	\$40	\$30	\$30	\$0	\$0	\$100

ROUTE:	9999		l	PROJECT N	AME		PROGRAM	//SYST	EM	MPO Ar	ea	
UPC:	T23633		SMART MO	BILITY IMP	LEMENTATION		Oth	ner		Northern Virginia		
Street Na	me:	CITYWIDE							Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Alexandria						PE	2026	\$1,000	\$0	
Description	on:	FROM: Various	TO: Various	5				RW				
Scope:		Other						CN	2028	\$2,750	\$0	
								Total		\$3,750	\$0	
Service A	rea / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialize	ed State	and Federal										
MPO RS	STP		\$0	\$0	\$0	\$0	\$3,951		\$1,042	\$0	\$4,992	

PROGRAM/SYSTEM **ROUTE**: 9999 **PROJECT NAME MPO** Area UPC: T22728 MATOC ANNUAL SUPPORT FY25-FY27 Other Northern Virginia

Street Name: Various

Jurisdiction: Northern Virginia District-wide

FROM: A REGIONAL TRANSPORTATION CORRDINATION AND TO: COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC Description:

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fede	eral							
MPO CMAQ	\$0	\$0	\$0	\$678	\$678	\$800	\$0	\$2,156

ROUTE:	9999		PROJECT I	NAME		PROGRAM/S	YSTEM	MPO A	rea
UPC:	T22715	MANASSAS TE	RAFFIC SIGNAL ( EQUIP UPG		& S/WARE	Other		Northern V	/irginia
Jurisdict	ion:	Manassas					Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: VARIOUS TO	): VARIOUS			Pi	E 2025	\$500	\$0
Scope:		Traffic Management/I	Engineering			R	W		
						C	N		
						To	otal	\$500	\$0
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Federal							
MPO C	MAQ	\$0	\$0	\$0	\$480	\$0	\$0	\$0	\$480

<b>ROUTE</b> : 9999		PRO IF	CT NAME		PROGRAM	N/SVST	EM	MPO A	-ea	
1001L. 3333		INOUL	OT NAME		I KOOKAN	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		IIII O A	ca	
<b>UPC</b> : T2257	3 STO	NEWALL PARK T	RAIL EXTENSION	ON (PH1)	Urb	an		Northern Virginia		
Street Name:	Portner Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Manassas					PE	2025	\$420	\$0	
Description:	FROM: Vicksburg	Lane TO: Portne	r Avenue			RW	2026	\$20	\$0	
Scope:	Facilities for Pede	Facilities for Pedestrians and Bicycles					2027	\$1,560	\$0	
						Total		\$2,000	\$0	
Service Area / F	und Previo	ous FY202	3 FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized State	e and Federal									
MPO CMAQ		\$0 \$	0 \$0	\$0	\$271		\$567	\$0	\$839	
MPO RSTP		\$0 \$	0 \$0	\$693	\$0		\$0	\$0	\$693	
TOTAL		\$0 \$	0 \$0	\$693	\$271		\$567	\$0	\$1,532	

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ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T21765 NORTHERN VIRGINIA DGP DEALLOCATION BALANCE Other NonMPO
ENTRY

Jurisdiction: Northern Virginia District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$1,200	\$2,046	\$0	\$3,246
State	\$10,327	\$0	\$0	\$0	\$0	\$0	\$0	\$10,327
TOTAL	\$10,327	\$0	\$0	\$0	\$1,200	\$2,046	\$0	\$13,572

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T21586 NOVA SIGNAL TIMING OPTIMIZATION & SYSTEMS OPS Primary Northern Virginia

II (FY'24-'26)

Street Name: VARIOUS

Jurisdiction: Northern Virginia District-wide

Description: FROM: NORTHERN VIRGINIA DISTRICTWIDE TO: NORTHERN

VIRGINIA DISTRICTWIDE

Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	leral							
MPO CMAQ	\$0	\$0	\$1,532	\$1,695	\$1,695	\$0	\$0	\$4,923

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T21559 CLEAN AIR PARTNERS FY'25-FY'27 Interstate Northern Virginia

Street Name: VARIOUS

Jurisdiction: Northern Virginia District-wide

Description: (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)

Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fede	ral							
MPO CMAQ	\$0	\$0	\$258	\$220	\$227	\$0	\$0	\$705

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T21556 COMMUTER CONNECTIONS OPERATION CENTER - Interstate Northern Virginia

FY25 to FY27

Street Name: VARIOUS

Jurisdiction: Northern Virginia District-wide

**Description:** FROM: COMMUTER CONNECTIONS OPERATION CENTER TO:

COMMUTER CONNECTIONS OPERATION CENTER

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Feder	ral							
MPO CMAQ	\$0	\$0	\$310	\$266	\$276	\$0	\$0	\$852

\$300

\$300

2023

\$0

\$0

FY23 FINAL (\$ in thousands)

**ROUTE**: 9999 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area UPC: T21536 RIDESHARING ENHANCEMENTS AND TDM IN Urban Northern Virginia

ALEXANDRIA FY'24-'26

Street Name: Citywide Jurisdiction: Alexandria Description: Citywide Scope: Other

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** 

Specialized State and Federal

MPO CMAQ \$1,424 \$0 \$0 \$501 \$500 \$424 \$0 \$0

**ROUTE:** 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T21504 TRANSPORTATION PLAN UPDATE - CITY OF Urban Northern Virginia

**MANASSAS** 

Street Name: Citywide Master Plan Start (CY) Budget Expenditure

PΕ Jurisdiction: Manassas Description: RW FROM: Citywide TO: Citywide

CN Other Scope:

Total

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total

Specialized State and Federal

MPO RSTP \$0 \$353 \$0 \$0 \$353 \$0 \$0 \$0

**ROUTE:** 9999 PROGRAM/SYSTEM **PROJECT NAME MPO Area** 

PEDESTRIAN & SAFETY MOBILITY ENHANCEMENTS-PRIMARY CORRIDORS UPC: T19637 Urban Northern Virginia

REPORT NOTE: Locally Administered

**Street Name:** Various Jurisdiction: Alexandria

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2027 FY2028 FY2026 Total Specialized State and Federal MPO RSTP \$0 \$1,334 \$1,665 \$0 \$0 \$0 \$0 \$2,999

**ROUTE**: 9999 **PROJECT NAME** PROGRAM/SYSTEM **MPO Area** 

UPC: T15988 #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM -Other NonMPO

**NOVA** 

Jurisdiction: Northern Virginia District-wide

Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total District Grant Program Federal \$0 \$0 \$0 \$0 \$0 \$0 \$50,000 \$50,000 State \$4,911 \$5,675 \$4,733 \$587 \$0 \$1,994 \$596 \$18,497 TOTAL \$4,911 \$5,675 \$4,733 \$587 \$0 \$1,994 \$50,596 \$68,497

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ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T13917 #SGR Northern Virginia-VDOT SGR Bridge-Balance Entry Other NonMPO

Jurisdiction: Northern Virginia District-wide

Description:

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$495	\$0	\$0	\$0	\$0	\$1,196	\$4,686	\$6,377
State	\$4,001	\$1,728	\$2,031	\$114	\$2,376	\$944	\$7,949	\$19,142
TOTAL	\$4,495	\$1,728	\$2,031	\$114	\$2,376	\$2,140	\$12,635	\$25,519

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T13511 #SGR Northern Virginia-VDOT SGR Paving-Balance Entry Other NonMPO

Jurisdiction: Northern Virginia District-wide

Description: FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$881	\$0	\$0	\$0	\$2,750	\$6,863	\$0	\$10,494
State	\$2,165	\$1,382	\$9,206	\$9,998	\$7,169	\$2,912	\$9,788	\$42,620
Legacy CN Formula								
State	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	\$3,066	\$1,382	\$9,206	\$9,998	\$9,919	\$9,776	\$9,788	\$53,134

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T9619 #SGR Northern Virginia-Local SGR Bridge-Bal Entry Other NonMPO

Jurisdiction: Northern Virginia District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
State	\$0	\$821	\$1,051	\$1,200	\$975	\$2,897	\$2,900	\$9,843

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

 UPC:
 T9618
 #SGR Northern Virginia-Local SGR Paving-Balance Entry
 Other
 NonMPO

Jurisdiction: Northern Virginia District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
State	\$923	\$0	\$1,237	\$1,481	\$1,469	\$1,448	\$1,450	\$8,009

<b>ROUTE</b> : 9999		PROJECT NAME				SYSTEM	MPO Area		
UPC: 50100	) #SMART18 - WID	#SMART18 - WIDEN E ELDEN ST FROM MONROE ST TO FXCO PKWY				เท	Northern V	Northern Virginia	
REPORT NOTE	: Balance to be address	sed at CN award	d.						
Street Name:	EAST ELDEN STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Herndon				1	PE 2001	\$6,892	\$5,382	
Description:	FROM: Monroe Street ( Herndon Limits (1.0413		0.006 Miles We	est of Town of		RW 2019 CN 2024	\$13,340 \$24,417	\$9,857 \$0	
Scope:	Reconstruction w/ Adde	,			_	Total	\$24,417 \$44.649	\$15,240	
		,			'	Otal	<b>Ф44,049</b>	Φ15,240	
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority Pro	ojects								
Federal	\$8,076	\$10,018	\$0	\$780	\$0	\$0	\$0	\$18,874	
State	\$4,211	\$1,531	\$0	\$0	\$400	\$0	\$0	\$6,142	
Specialized Sta	te and Federal								
Federal	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$708	
Match	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81	
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
MPO RSTP	\$6,127	\$0	\$754	\$700	\$0	\$0	\$0	\$7,581	
Local	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5	
Legacy CN For	nula								
Federal	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300	
Match	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68	
State	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$275	
Revenue Sharir	ıg								
State	\$0	\$974	\$974	\$1,325	\$1,321	\$0	\$0	\$4,594	
Local	\$0	\$974	\$974	\$1,325	\$1,321	\$0	\$0	\$4,594	
Other Funds									
Other	\$5,992	\$0	\$0	\$0	\$0	\$0	\$0	\$5,992	
TOTAL	\$25,844	\$13,497	\$2,702	\$4,130	\$3,042	\$0	\$0	\$49,214	

ROUTE	: 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	70716	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	Other	Northern Virginia

Jurisdiction: Northern Virginia District-wide

Description:

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	ederal							
MPO CMAQ	\$1,402	\$215	\$376	\$379	\$681	\$523	\$0	\$3,576

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 70717 NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) Other Northern Virginia
BALANCE ENTRY

Jurisdiction: Northern Virginia District-wide

Description:

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
Match	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43
MPO RSTP	\$2,996	\$1,703	\$5,398	\$0	\$0	\$0	\$0	\$10,097
TOTAL	\$3,039	\$1,703	\$5,398	\$0	\$0	\$0	\$0	\$10,140

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO Area	
<b>UPC</b> : 80798		TOWN OF CLIFTON-MAIN STREET PARKING & SIDEWALK IMPROVEMENTS				ment	Northern Virginia	
REPORT NOTE	: Revised estimate requ	ired.						
Street Name:	Main Street				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Fairfax County				P	E 2008	\$429	\$377
Description:	Within limits of Town of	Clifton (0.7000	MI)		R	w		
Scope:	Landscaping/Beautificat	tion			С	<b>N</b> 2014	\$921	\$24
					To	otal	\$2,495	\$411
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Stat	e and Federal							
Federal	\$1,163	\$104	\$330	\$0	\$0	\$0	\$0	\$1,598
Match	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
MPO TAP	\$301	\$215	\$102	\$0	\$0	\$0	\$0	\$618
Local	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
Other Funds								
Other	\$316	\$80	\$108	\$0	\$0	\$0	\$0	\$504
TOTAL	\$1,830	\$399	\$539	\$0	\$0	\$0	\$0	\$2,769

<b>ROUTE</b> : 9999		PROJEC1	Γ NAME		PROGRAM/	SYST	EM	MPO Area		
<b>UPC</b> : 98177	Realign & Signalize Elden Street @ Center Street				Urba	an		Northern V	'irginia	
Street Name:	Elden Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Herndon				ī	PE	2011	\$120	\$52	
Description:	FROM: At Center S	Street TO: At Cente	er Street		i	RW	2011	\$688	\$0	
Scope:	Resurfacing	Resurfacing				CN	2021	\$1,122	\$3	
					ī	Γotal		\$1,930	\$55	
Service Area /	Fund Previo	us FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue Sharin	g									
State	\$5	09 \$456	\$0	\$0	\$0		\$0	\$0	\$965	
Local	\$5	09 \$456	\$0	\$0	\$0		\$0	\$0	\$965	
TOTAL	\$1,0	18 \$912	\$0	\$0	\$0		\$0	\$0	\$1,930	

<b>ROUTE</b> : 9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC: 99580	Project Prescoping - Northern Virginia	Other	Northern Virginia

Street Name: Various

Jurisdiction: Northern Virginia District-wide

Description: FROM: Various TO: Various

Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning								
State	\$29,391	\$450	\$0	\$0	\$0	\$0	\$0	\$29,841

<b>ROUTE</b> : 9999		PROJECT NAME				YSTEM	MPO Area		
<b>UPC</b> : 10168	9 TSM Fiber Op	tic Plant Upgrad	les - PH3 Cons	truction	Other		Northern V	'irginia	
REPORT NOTE	: Locally Administered								
Street Name:	County Wide (Approx. 93	3 Signals in PH	3)			Start (CY)	Budget	Expenditure	
Jurisdiction:	Arlington County				PI	<b>E</b>			
Description:	FROM: County Wide TO	: County Wide			RV	N			
Scope:	Safety				CI	<b>N</b> 2014	\$8,688	\$3,343	
					To	tal	\$8,688	\$3,343	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized Stat	e and Federal								
Federal	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296	
Match	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78	
MPO RSTP	\$6,907	\$0	\$76	\$0	\$0	\$0	\$0	\$6,984	
Other Funds									
Other	\$863	\$0	\$0	\$0	\$0	\$0	\$0	\$863	
TOTAL	\$8,144	\$0	\$76	\$0	\$0	\$0	\$0	\$8,221	

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 102943
 PARKING TECHNOLOGIES
 Urban
 Northern Virginia

Street Name: Various

Jurisdiction: Alexandria

**Description:** FROM: Citywide TO: Citywide **Scope:** Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	deral							
MPO RSTP	\$1,812	\$250	\$0	\$0	\$0	\$0	\$0	\$2,062

FIZSFINAL	) I IIVAL								(\$ iii tilousarius)	
ROUTE: 999	9		PROJECT N	IAME		PROGRAM	//SYSTE	М	MPO Ar	ea
<b>UPC</b> : 10 <sup>4</sup>	328	HERNDON M	ETRORAIL INT IMPROVEM	ERMODAL AC	CESS	Urb	oan		Northern V	irginia
Street Name	: HERNI	DON PARKWAY						Start (CY)	Budget	Expenditure
Jurisdiction:	Herndo	on					PE	2014	\$520	\$434
Description:	FROM	: 0.212 Mi East of	Van Buren Stre	eet TO: 0.374 M	li. East of Van E	Buren	RW	2018	\$3,284	\$1,625
•	Street	(0.1620 MI)					CN	2021	\$2,195	\$17
Scope:	Transit						Total		\$5,998	\$2,077
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY	/2027	FY2028	Total
Specialized S	tate and Fe	deral								
Federal		\$27	\$0	\$0	\$0	\$0		\$0	\$0	\$27
Match		\$7	\$0	\$0	\$0	\$0		\$0	\$0	\$7
MPO CMA	Ç	\$1,957	\$59	\$0	\$0	\$0		\$0	\$0	\$2,016
Local		\$2	\$0	\$0	\$0	\$0		\$0	\$0	\$2
Legacy CN F	ormula									
State		\$88	\$0	\$0	\$0	\$0		\$0	\$0	\$88
Other Funds										
NVTA		\$1,100	\$0	\$0	\$0	\$0		\$0	\$0	\$1,100
Other		\$2,844	\$0	\$0	\$0	\$0		\$0	\$0	\$2,844
TOTAL		\$6,024	\$59	\$0	\$0	\$0		\$0	\$0	\$6,083

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea	
<b>UPC:</b> 10552	1 #HB2.F	Y17 WIDEN EAS	T SPRING STRI	EET	Urbai	า	Northern Virginia		
REPORT NOTE:	Balance to be addres	ssed at CN awar	d.						
Street Name:	SPRING STREET					Start (CY)	Budget	Expenditure	
Jurisdiction:	Herndon				P	<b>E</b> 2017	\$2,182	\$2,175	
Description:	FROM: 0.168 MILE W	EST OF HERND	ON PARKWAY	TO: 0.063 MILE	R	<b>W</b> 2019	\$8,838	\$7,273	
	EAST OF FAIRFAX C	OUNTY PARKW	'AY ON-RAMP (	0.3660 MI)	C	N 2022	\$9,257	\$0	
Scope:	Reconstruction w/ Add	ded Capacity			T	otal	\$20,277	\$9,448	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	ogram								
State	\$3,552	\$3,307	\$0	\$0	\$0	\$0	\$0	\$6,859	
Specialized State	e and Federal								
MPO RSTP	\$840	\$869	\$186	\$0	\$0	\$0	\$0	\$1,895	
Revenue Sharing	9								
State	\$1,852	\$994	\$994	\$0	\$0	\$0	\$0	\$3,841	
Local	\$1,853	\$994	\$994	\$0	\$0	\$0	\$0	\$3,841	
Other Funds									
Other	\$3,842	\$0	\$0	\$0	\$0	\$0	\$0	\$3,842	
TOTAL	\$11,939	\$6,164	\$2,174	\$0	\$0	\$0	\$0	\$20,277	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	//SYS	EM	MPO A	rea
<b>UPC</b> : 10656	62	ITS	INTEGRATION	- PHASE IV		Urban			Northern V	'irginia
Street Name:	VARIOUS	S						Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandri	ia					PE	2018	\$657	\$384
Description:	FROM: C	ITYWIDE TO: (	CITYWIDE				RW			
Scope:	Traffic Ma	anagement/Eng	ineering				CN	2023	\$1,578	\$0
							Total		\$2,235	\$384
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized Stat	te and Fede	ral								
Federal		\$73	\$0	\$0	\$0	\$0		\$0	\$0	\$73
Match		\$18	\$0	\$0	\$0	\$0		\$0	\$0	\$18
MPO CMAQ		\$1,220	\$0	\$0	\$2,385	\$0		\$0	\$0	\$3,606
MPO RSTP		\$35	\$735	\$600	\$0	\$0		\$0	\$0	\$1,370
Local		\$5	\$0	\$0	\$0	\$0		\$0	\$0	\$5
Other Funds										
Other		\$38	\$0	\$0	\$0	\$0		\$0	\$0	\$38
TOTAL		\$1,390	\$735	\$600	\$2,385	\$0		\$0	\$0	\$5,110

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 106939 RESTON TOWN CENTER ROADWAY IMPROVEMENTS Secondary Northern Virginia

Street Name: VARIOUS

Jurisdiction: Fairfax County

**Description:** FROM: RESTON TOWN CENTER TO: WIEHLE METRO STATION

Scope: Reconstruction w/o Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fede	ral							
MPO RSTP	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$91

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea	
<b>UPC</b> : 10696	2 ALEX	XANDRIA BUS	SHELTERS FY'2	1	Urban			Northern Virginia		
Street Name:	VARIOUS						Start (CY)	Budget	Expenditure	
Jurisdiction:	Alexandria					PE	2018	\$348	\$24	
Description:	FROM: CITYWIDE TO	D: CITYWIDE				RW				
Scope:	Other				_	CN	2026	\$1,639	\$0	
						Total		\$2,187	\$24	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
Specialized State	e and Federal									
MPO CMAQ	\$600	\$0	\$0	\$0	\$0		\$0	\$0	\$600	
MPO RSTP	\$1,502	\$400	\$0	\$0	\$0		\$0	\$0	\$1,902	
TOTAL	\$2,102	\$400	\$0	\$0	\$0		\$0	\$0	\$2,502	

<b>ROUTE</b> : 9999	9		PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea
UPC: 1069	986	HERNDON	PARKWAY IMI WORLDGA		S AT	Urb	an		Northern V	irginia
Street Name:	HERNDON	PARKWAY						Start (CY)	Budget	Expenditure
Jurisdiction:	Herndon					•	PE	2023	\$250	\$0
Description:	FROM: VAN	BUREN ST	REET TO: FUT	URE HERNDO	N METRORAIL	•	RW	2025	\$300	\$0
	STATION (C	).2400 MI)					CN	2026	\$1,358	\$0
Scope:	Traffic Mana	agement/Eng	ineering			-	Total		\$1,908	\$0
Service Area	/ Fund F	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total
Specialized St	ate and Federal									
MPO CMAQ	)	\$0	\$0	\$519	\$300	\$867		\$709	\$544	\$2,940
MPO RSTP		\$1	\$0	\$0	\$0	\$0		\$0	\$0	\$1
Other Funds										
Other		\$0	\$0	\$250	\$300	\$0		\$0	\$0	\$550
TOTAL		\$2	\$0	\$769	\$600	\$867		\$709	\$544	\$3,491

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 106988 MULTIMODAL TRAVEL INFORMATION DISPLAYS (TID) Secondary Northern Virginia

UPGRADE & EXPAN

Street Name: VARIOUS

Jurisdiction: Fairfax County

Description: TYSONS CORNER AREA
Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Feder	ral							
MPO CMAQ	\$632	\$388	\$0	\$0	\$0	\$0	\$0	\$1,020

ROUTE: 999	9		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC</b> : 106	6989 N	NOVA SIGNAL TIN	MING OPTIMIZ IV (FY'21-'		EMS OPS	Prima	ry	Northern Virginia		
Street Name:	: VARIO	US					Start (CY)	Budget	Expenditure	
Jurisdiction:	Northe	rn Virginia District	-wide			P	<b>E</b> 2020	\$6,000	\$1,993	
Description:	FROM:	VARIOUS TO: V	ARIOUS			R	w			
Scope:	Traffic	Management/Eng	ineering			<u>C</u>	:N			
						T	otal	\$6,000	\$1,993	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized S	tate and Fe	deral								
MPO CMAC	Ω	\$3,822	\$2,225	\$0	\$0	\$0	\$0	\$0	\$6,047	

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 10699	NORTHSTAR B	LVD EXTENSIO ROUTE :		RT DR TO	Second	ary	Northern V	'irginia
Street Name:	Northstar Boulevard					Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County				P	E 2016	\$4,615	\$1,990
Description:	FROM: From John Mos	sby Hwy (Route s	50) TO: 0.18 Mi	. South of	R	<b>W</b> 2020	\$59,953	\$6,479
-	Shreveport Drive (1.34)	00 MI)			C	<b>N</b> 2020	\$47,671	\$1,070
Scope:	New Construction Road	dway			T	otal	\$112,239	\$9,540
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Stat	e and Federal							
Federal	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Revenue Sharin	g							
State	\$1,991	\$3,877	\$3,732	\$0	\$0	\$0	\$0	\$9,600
Local	\$1,991	\$3,877	\$3,732	\$0	\$0	\$0	\$0	\$9,600
Other Funds								
NVTA	\$37,458	\$0	\$0	\$0	\$0	\$0	\$0	\$37,458
Other	\$11,957	\$0	\$0	\$0	\$0	\$0	\$0	\$11,957
TOTAL	\$78,396	\$7,755	\$7,464	\$0	\$0	\$0	\$0	\$93,615

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM	/SYSTE	M	MPO A	rea
<b>UPC:</b> 10699	5 NORTHSTAR E	BLVD EXTENSION CEDARS PI		TO TALL	Secor	ndary		Northern V	irginia
Street Name:	Northstar Blvd						Start (CY)	Budget	Expenditure
Jurisdiction:	Loudoun County				•	PE	2016	\$1,971	\$887
Description:	FROM: 0.143 Mi S of Ri	te 2200 TO: 0.03	36 Mi N. of Rou	te 50 (0.7740 MI	)	RW	2018	\$6,198	\$0
Scope:	New Construction Road	way				CN	2021	\$31,689	\$369
					_	Total		\$39,858	\$1,256
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F'	Y2027	FY2028	Total
Revenue Sharing	g								
State	\$6,485	\$0	\$1,620	\$0	\$0		\$0	\$0	\$8,105
Local	\$8,105	\$0	\$0	\$0	\$0		\$0	\$0	\$8,105
Other Funds									
NVTA	\$30,434	\$0	\$0	\$0	\$0		\$0	\$0	\$30,434
TOTAL	\$45,024	\$0	\$1,620	\$0	\$0		\$0	\$0	\$46,644

<b>ROUTE:</b> 9999			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 10707	79	QUA	ARRY STREET	SIDEWALK		Urbar	1	Northern V	'irginia
Street Name:	Quarry S	treet					Start (CY)	Budget	Expenditure
Jurisdiction:	Manassa	IS				P	E 2015	\$185	\$90
Description:	FROM: N	Main Street TO:	.2 Mi East of M	ain Street (0.10	00 MI)	R	<b>W</b> 2021	\$65	\$7
Scope:	Facilities	for Pedestrians	and Bicycles			С	N 2023	\$351	\$0
						To	otal	\$601	\$97
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharir	ng								
State		\$130	\$58	\$0	\$0	\$0	\$0	\$0	\$188
Local		\$130	\$58	\$0	\$0	\$0	\$0	\$0	\$188
Other Funds									
Other		\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
TOTAL		\$485	\$115	\$0	\$0	\$0	\$0	\$0	\$601

<b>ROUTE</b> : 9999	9		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO Area		
<b>UPC</b> : 1086	690 E	ELDEN STREET A	AND MONROE IMPROVEN		RSECTION	Urb	an		Northern Virginia		
Street Name:	Elden	Street and Monroe	Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Hernde	on					PE	2017	\$350	\$66	
Description:	FROM	: Elden Street TO	: Monroe Street	t (0.1500 MI)			RW	2019	\$525	\$8	
Scope:	Recon	struction w/o Adde	ed Capacity			_	CN	2021	\$1,125	\$492	
						-	Total		\$2,000	\$566	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Revenue Shar	ring										
State		\$217	\$783	\$0	\$0	\$0		\$0	\$0	\$1,000	
Local		\$217	\$783	\$0	\$0	\$0		\$0	\$0	\$1,000	
TOTAL		\$434	\$1,566	\$0	\$0	\$0		\$0	\$0	\$2,000	

ROUTE: 99	99		PROJECT N	IAME	P	ROGRAM	NSYS1	ГЕМ	MPO Area		
<b>UPC</b> : 10	9299	#HB2.FY17 G	GOVERNMENT EXTENSI		KWAY	Urb	an		Northern V	irginia	
Street Name	e: 0	OVERNMENT CENTE	R PARKWAY					Start (CY)	Budget	Expenditure	
Jurisdiction	n: F	airfax					PE	2016	\$293	\$238	
Description	: F	ROM: 0.011 MILES EA	ST OF INTERS	ECTION OF JE	ERMANTOWN RD	)	RW	2021	\$4,596	\$0	
		O: 0.153 MILES WEST 0.1420 MI)	OF INTERSEC	CTION OFJERN	MANTOWN ROAD		CN	2023	\$4,218	\$0	
Scope:	,	lew Construction Road	way				Total		\$9,107	\$238	
осорс.		vew construction read	way								
Service Are	a / Fun	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gran	t Progr	am									
Federal		\$500	\$0	\$0	\$0	\$0		\$0	\$0	\$500	
State		\$2,644	\$0	\$0	\$0	\$0		\$0	\$0	\$2,644	
Specialized :	State a	nd Federal									
MPO RST	P	\$816	\$0	\$0	\$0	\$0		\$0	\$0	\$816	
Revenue Sh	aring										
State		\$0	\$1,607	\$0	\$0	\$0		\$0	\$0	\$1,607	
Other Funds	;										
NVTA		\$0	\$1,607	\$1,933	\$0	\$0		\$0	\$0	\$3,540	
TOTAL		\$3,960	\$3,214	\$1,933	\$0	\$0		\$0	\$0	\$9,107	

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC:</b> 109309	9 #HB2.FY1	7 UNIVERSITY [	DRIVE EXTENS	SION	Urban		Northern V	irginia	
Street Name:	UNIVERSITY DRIVE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax				PE	2017	\$319	\$319	
Description:	FROM: FAIRFAX BLV	O TO: EATON PL	. (0.1660 MI)		RV	<b>V</b> 2019	\$7,860	\$5,207	
Scope:	New Construction Road	dway			CN	<b>l</b> 2021	\$2,407	\$998	
					То	tal	\$10,586	\$6,525	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	gram								
State	\$9,994	\$0	\$0	\$0	\$0	\$0	\$0	\$9,994	
Revenue Sharing	J								
State	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621	
Local	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621	
Other Funds									
Other	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57	
TOTAL	\$11,293	\$0	\$0	\$0	\$0	\$0	\$0	\$11,293	

							•	
<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM	SYSTEM	MPO A	rea
<b>UPC:</b> 109469	#HB2.F`	Y17 OLD CAME	RON RUN TRA	AIL	Urba	an	Northern V	'irginia
REPORT NOTE:	Locally Administered.							
Street Name:	OLD CAMERON RUN	TRAIL				Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria				Ī	<b>PE</b> 2016	\$1,073	\$645
Description:	FROM: MILL ROAD NE	AR EISENHOW	ER AVE TO: H	HOOFS RUN TI	RAIL I	<b>RW</b> 2023	\$610	\$0
	(0.5400 MI)				(	CN 2027	\$5,863	\$0
Scope:	Facilities for Pedestrian	s and Bicycles			7	Total	\$7,546	\$645
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Prog	gram							
Federal	\$0	\$0	\$1,123	\$1,045	\$0	\$0	\$0	\$2,168
State	\$481	\$0	\$0	\$170	\$2,476	\$0	\$0	\$3,127
Specialized State	and Federal							
Federal	\$1,832	\$0	\$0	\$0	\$0	\$0	\$0	\$1,832
Match	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$419
TOTAL	\$2,732	\$0	\$1,123	\$1,215	\$2,476	\$0	\$0	\$7,546

TOTAL			φ <u>2,732</u>	φυ	का,।८३	का,टाउ	\$2,476		φυ	φυ	φ7,5 <del>40</del>
ROUTE:	9999			PROJECT	NAME		PROGRAM	I/SYST	EM	мро а	rea
UPC:	109589	DISTE	RICTWIDE	E ROADWAY S NOVA FY17		SSMENT -	Oth	ner		Northern V	/irginia
Jurisdict	tion:	Northern Virgi	nia Distric	t-wide					Start (CY)	Budget	Expenditure
Descript	ion:	FY17 HSIP PI	ROJECT				,	PE	2016	\$2,661	\$1,424
Scope:		Safety						RW			
								CN			
							•	Total		\$2,661	\$1,424
Service A	Area / F	und Pr	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safet	y Funds										
Federa	ıl		\$287	\$270	\$287	\$245	\$0		\$0	\$0	\$1,089
Specializ	ed State	and Federal									
Federa	ıl		\$1,561	\$0	\$0	\$0	\$0		\$0	\$0	\$1,561
Match			\$10	\$0	\$0	\$0	\$0		\$0	\$0	\$10
TOTAL			\$1,859	\$270	\$287	\$245	\$0		\$0	\$0	\$2,661

TOTAL			\$1,859	\$270	\$287	\$245	\$0	\$0	\$0	\$2,661
ROUTE:	9999			PROJECT N	NAME		PROGRAM/	SYSTEM	MPO A	ırea
UPC:	109953	3	#SGR21LB (FI	ED ID 30099) C REPLACEM	OAK STREET B MENT	RIDGE	Urba	ın	Northern \	/irginia
REPORT	NOTE:	PE and I	RW Locally Adı	ministered. Cl	N VDOT Admin	istered.				
Street Na	ame:	Oak Stre	et					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Falls Chu	urch				F	<b>PE</b> 2016	\$644	\$512
Descripti	ion:	FROM: 0 MI)	).01 Mi. N. of Tir	mber Lane TO:	0.03 Mi. S. of S	. Lee Street (0.	0.00	RW 2021 CN 2022	\$61 \$1,733	·
Scope:		,	eplacement w/o	Added Capaci	ty		_	otal	\$2,437	
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	pair								
State			\$389	\$344	\$184	\$0	\$0	\$0	\$0	\$918
Specialize	ed State	and Fede	eral							
MPO R	STP		\$1,519	\$0	\$0	\$0	\$0	\$0	\$0	\$1,519
Legacy C	N Form	ula								
State			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL			\$1,909	\$344	\$184	\$0	\$0	\$0	\$0	\$2,437

ROUTE:	9999		PROJECT N	IAME		PROGRAM/	/SYST	EM	MPO A	rea	
UPC:	110335	#HB2.FY17 D	OWNTOWN PO		LITTLE	Urba	an		Northern Virginia		
Street Na	ame:	N MAPLE AVENUE AN	ND LITTLE FALL	S ST				Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Falls Church				Ī	PE	2017	\$170	\$121	
Descript	ion:	FROM: W. BROAD ST	REET TO: PARK	AVENUE (0.10	000 MI)	i	RW	2022	\$90	\$0	
Scope:		Facilities for Pedestrian	ns and Bicycles			<b>CN</b> 2024			\$540	\$0	
						7	Γotal		\$800	\$121	
Service /	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District G	rant Pro	gram									
State		\$800	\$0	\$0	\$0	\$0		\$0	\$0	\$800	

<b>ROUTE</b> : 9999		PROJEC	Г NAME		PROGRAM	I/SYST	EM	MPO A	rea	
<b>UPC:</b> 11140	4 FREE	MAN STORE PE	DESTRIAN BRI	DGE	Enhancement			Northern Virginia		
Jurisdiction:	Vienna						Start (CY)	Budget	Expenditure	
Description:	FROM: W&OD Trail	TO: Historic Free	eman Store			PE	2017	\$52	\$49	
Scope:	Facilities for Pedest	rians and Bicycles	S			RW				
					_	CN	2021	\$132	\$3	
					•	Total		\$184	\$52	
Service Area / I	Fund Previous	s FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized Stat	e and Federal									
Federal	\$14	\$149	\$0	\$0	\$0		\$0	\$0	\$288	
Other Funds										
Other	\$18	7 \$37	\$0	\$0	\$0		\$0	\$0	\$224	
TOTAL	\$32	5 \$186	\$0	\$0	\$0		\$0	\$0	\$512	

<b>ROUTE:</b> 9999			PROJECT N	IAME		PROGRAM	/SYST	ГЕМ	MPO Area		
<b>UPC</b> : 11147	70 #	SMART18 - ONE	LOUDOUN AN PARK & RIDE		LOUDOUN	Secon	dary		Northern Virginia		
REPORT NOTE	: Balanc	e to be addresse	ed at CN award	d.							
Street Name:	various							Start (CY)	Budget	Expenditure	
Jurisdiction:	Loudou	n County				•	PE	2017	\$895	\$289	
Description:	FROM:	ONE LOUDOUN	TO: WESTER	N LOUDOUN			RW				
Scope:	Other						CN	2026	\$6,546	\$0	
						-	Total		\$7,441	\$289	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
District Grant Pr	ogram										
Federal		\$202	\$0	\$0	\$0	\$0		\$0	\$0	\$202	
State		\$1,798	\$1,633	\$0	\$0	\$0		\$0	\$0	\$3,431	
Specialized Sta	te and Fed	deral									
MPO CMAQ		\$3,971	\$0	\$0	\$0	\$0		\$0	\$0	\$3,971	
TOTAL		\$5,971	\$1,633	\$0	\$0	\$0		\$0	\$0	\$7,604	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	/SYSTE	И	MPO A	rea
<b>UPC</b> : 1114	85	#SMART18 -	РОТОМАС СО	OMMUTER GAI	RAGE	Secon	ndary		Northern V	irginia
REPORT NOT	E: App ID	includes UPC 1	07947.							
Street Name:	NEABS	CO MILLS ROAD	/ POTOMAC	CENTER BLVD			;	Start (CY)	Budget	Expenditure
Jurisdiction:	Prince V	Villiam County				•	PE	2019	\$1,624	\$1,502
Description:	FROM:	0.04 miles west	of River Rock V	Vay TO: 0.22 m	niles east of Pot	tomac	RW	2021	\$130	\$1
-	Center E	Boulevard (0.150	0 MI)	•			CN	2021	\$51,575	\$9
Scope:	Other					-	Total		\$53,329	\$1,512
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total
High Priority Pr	ojects									
Federal		\$6,914	\$0	\$0	\$0	\$0		\$0	\$0	\$6,914
State		\$395	\$5,034	\$0	\$0	\$0		\$0	\$0	\$5,429
GARVEE		\$24,327	\$0	\$0	\$0	\$0		\$0	\$0	\$24,327
Specialized Sta	ate and Fed	eral								
Bond		\$1,000	\$0	\$0	\$0	\$0		\$0	\$0	\$1,000
MPO RSTP		\$7,864	\$4,535	\$0	\$0	\$0		\$0	\$0	\$12,399
Revenue Shari	ng									
State		\$3,000	\$0	\$0	\$0	\$0		\$0	\$0	\$3,000
Local		\$3,000	\$0	\$0	\$0	\$0		\$0	\$0	\$3,000
TOTAL		\$46,499	\$9,570	\$0	\$0	\$0		\$0	\$0	\$56,069

ROUTE:	9999			PROJECT I	NAME		PROGRAM	NSYS1	ГЕМ	MPO A	rea
UPC:	111653	#SN		RE QUANTICO EXTENSION &	STATION PLA BRIDGE	ATFORM	Tra	nsit		Northern V	irginia
REPORT	NOTE:	Balance of	funds com	mitted by app	licant - IPROC	(Intercity Pass	enger Rail C	perati	ng & Capital)	- DRPT	
Street Na	ame:	VRE QUANT	TICO STAT	ION					Start (CY)	Budget	Expenditure
Jurisdict	tion:	Prince Willia	m County					PE	2017	\$1,149	\$0
Descript	ion:	FROM: VRE	QUANTIC	O STATION TO	: VRE QUANTI	CO STATION		RW	2017	\$250	\$0
Scope:		Transit						CN	2018	\$22,574	\$0
								Total		\$23,973	\$0
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prio	rity Proje	ects									
Federa	I		\$2,890	\$600	\$0	\$0	\$0		\$0	\$0	\$3,490
State			\$6,861	\$0	\$0	\$0	\$0		\$0	\$0	\$6,861
TOTAL			\$9,751	\$600	\$0	\$0	\$0		\$0	\$0	\$10,351

ROUTE:	9999			PROJECT N	NAME		PROGRAM	//SYS	ГЕМ	MPO A	·ea
UPC:	111654		#SMAR	T18 - ROLLIN	G STOCK VRE		R	ail		NonMF	PO
REPORT	NOTE:	Balance t	o be provided	by applicant.							
Street Na	me:	VIRGINIA	RAILWAY EXF	PRESS					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Northern \	/irginia District-	wide				PE			
Descripti	on:		WCOG TIP EN OR ROLLING S		LING STOCK 1	O: MWCOG TII	Р	RW CN	2022	\$47,419	\$0
Scope:		Transit						Total		\$47,419	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prior	rity Proje	ects									
State			\$26,532	\$7,762	\$0	\$0	\$0		\$0	\$0	\$34,294

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM/	SYSTE	М	MPO A	rea
<b>UPC</b> : 11165	7 #SMART18 - T	RAFFIC ADAPT FIBER OF		ONTROL	Urba	an		Northern V	irginia
Street Name:	Various Locations						Start (CY)	Budget	Expenditure
Jurisdiction:	Alexandria				Ī	PE	2021	\$3,332	\$2
Description:	FROM: Various TO: Va	arious			F	RW	2024	\$0	\$0
Scope:	Traffic Management/Er	ngineering			_(	CN	2025	\$4,344	\$0
					ī	Γotal		\$7,676	\$2
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pr	ogram								
Federal	\$2,782	\$1,453	\$0	\$0	\$0		\$0	\$0	\$4,235
State	\$1,940	\$1,500	\$0	\$0	\$0		\$0	\$0	\$3,440
TOTAL	\$4,723	\$2,953	\$0	\$0	\$0		\$0	\$0	\$7,676

ROUTE:	9999			PROJECT N	NAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC:	111658		#SMART18 - W TO	EST END TRA OWERS TRAN		JTHERN	Tra	nsit		Northern V	irginia
Street Na	ame:	Southern	Towers Interna	l Streets					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Alexandr	ia					PE	2021	\$1,000	\$0
Descripti	ion:	FROM: V	Vithin Southern	Towers TO: Wi	ithin Southern T	owers		RW	2021	\$1,000	\$0
Scope:		Transit						CN	2023	\$8,000	\$0
								Total		\$10,000	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federal	I		\$1,532	\$0	\$0	\$0	\$0		\$0	\$0	\$1,532
State			\$5,005	\$3,463	\$0	\$0	\$0		\$0	\$0	\$8,468
TOTAL			\$6,537	\$3,463	\$0	\$0	\$0		\$0	\$0	\$10,000

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	111660		#SMART18 - [	OASH BUS SEF EXPANSI	RVICE AND FA ON	CILITY	Trar	nsit		Northern V	irginia
Street Na	ame:	West End	Circulator Rou	te					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Alexandria	a				•	PE	2022	\$584	\$0
Descripti	ion:	FROM: Va	arious TO: 300	0 Business Cer	nter Drive			RW	2022	\$800	\$0
Scope:		Transit					_	CN	2024	\$9,750	\$0
								Total		\$11,134	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$6,128	\$3,972	\$1,034	\$0	\$0		\$0	\$0	\$11,134

ROUTE:	9999			PROJECT N	IAME		PROGRAM	N/SYST	ГЕМ	MPO A	rea
UPC:	111662			ROSSLYN-BAI TIMODAL COI	LSTON CORR	IDOR	Seco	ndary		Northern V	irginia
Street Na	ame:	Wilson Blv	d and Various						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Arlington (	County					PE	2022	\$173	\$0
Descripti	ion:	FROM: N MI)	Quinn Street a	nd Various TO:	N Fairfax Dr ar	nd Various (1.2	000	RW			•
		,						CN	2023	\$5,481	\$0
Scope:		Other						Total		\$5,654	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$2,551	\$3,104	\$0	\$0	\$0		\$0	\$0	\$5,654

**MPO** Area

\$2,210

\$12,164

**ROUTE**: 9999

Federal

FY23 FINAL (\$ in thousands)

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11166	87 #SMART1	8 - PARK AVEN IMPROVEMI		DAL	Urban		Northern V	'irginia
Street Name:	Park Avenue					Start (CY)	Budget	Expenditure
Jurisdiction:	Falls Church				PE	2020	\$1,250	\$244
Description:	FROM: North Washingto	on Street TO: No	orth Virginia Av	enue (0.2500 MI)	RV	<b>V</b> 2023	\$2,310	\$0
Scope:	Traffic Management/Eng	gineering			CN	2026	\$6,740	\$0
					To	tal	\$10,300	\$244
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram							
Federal	\$1,092	\$508	\$0	\$0	\$0	\$0	\$0	\$1,600
State	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Other Funds								
NVTA	\$0	\$0	\$0	\$8,300	\$0	\$0	\$0	\$8,300
TOTAL	\$1,092	\$508	\$400	\$8,300	\$0	\$0	\$0	\$10,300

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYST	ЕМ	MPO A	rea
UPC:	111672		#SMART18 - /	ACQUISITION LOUDOUN CO	OF TRANSIT B DUNTY	USES	Trai	nsit		Northern V	irginia
Street Na	ame:	Acquisitio	on of Transit Bu	ses					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Loudoun	County					PE			
Descripti	ion:	FROM: N	I/A TO: N/A					RW			
Scope:		Transit						CN	2019	\$7,200	\$998
							•	Total		\$7,200	\$998
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
High Prio	rity Proje	ects									
State			\$7,200	\$0	\$0	\$0	\$0		\$0	\$0	\$7,200

<b>UPC</b> : 1119	85 #SMART18	- POTOMAC TOW GARVEE DEBT	-	RAGE -	Seconda	ту	Northern	Virginia	
Street Name:	Various								
Jurisdiction:	Prince William Coun	ty							
Description:	FROM: Various TO:	Various							
Scope:									
Service Area /	Fund Previous	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Debt Service		. 12020	7_ 1	0_0	0_0	0	0_0	· Jui	

\$2,210

\$2,208

PROGRAM/SYSTEM

\$2,211

\$2,210

PROJECT NAME

\$1,114

\$0

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/	SYST	EM	MPO A	Area	
<b>UPC</b> : 11247	7	MANASSAS SIGI	NAL REPLACE DUMFRIES &		VIN & LH,	Urba	an		Northern	Virginia	
Street Name:	Godwin	Drive, Dumfries	Road					Start (CY)	Budget	Expend	liture
Jurisdiction:	Manass	sas				Ī	PE	2023	\$50	)	\$0
Description:	FROM:	Various TO: Vari	ous			i	RW				
Scope:	Recons	truction w/o Adde	ed Capacity			_(	CN	2026	\$700	)	\$0
						7	Γotal		\$750	)	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized State	e and Fed	deral									
MPO RSTP		\$0	\$869	\$0	\$0	\$0		\$0	\$0		\$869

**ROUTE**: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'21-'23 UPC: 112496 Urban Northern Virginia

Street Name: Citywide Jurisdiction: Alexandria

Description: FROM: Citywide TO: Citywide

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
MPO CMAQ	\$1,083	\$400	\$0	\$0	\$0	\$0	\$0	\$1,483

<b>ROUTE</b> : 9999			PROJECT N	AME		PROGRAM	//SYS	TEM	MPO A	rea
<b>UPC</b> : 11255	8 INTE	RSECTION I	MPROVEMENT AVE - PHAS		& MAPLE	Urb	an		Northern V	'irginia
Street Name:	South Maple	e Ave.						Start (CY)	Budget	Expenditure
Jurisdiction:	Purcellville						PE	2018	\$300	\$273
Description:	FROM: 0.12	25 m. south, I	E. Main Street T	O: Int. E. Main	Street (0.1250	MI)	RW	2021	\$343	\$77
Scope:	Reconstruct	ion w/o Adde	ed Capacity		·	,	CN	2022	\$644	\$0
-						,	Total		\$1,287	\$350
Service Area / F	und I	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized Stat	e and Federal									
Match		\$8	\$0	\$0	\$0	\$0		\$0	\$0	\$8
MPO RSTP		\$280	\$0	\$0	\$0	\$0		\$0	\$0	\$280
Local		\$1	\$0	\$0	\$0	\$0		\$0	\$0	\$1
Legacy CN Forn	nula									
Federal		\$324	\$0	\$0	\$0	\$0		\$0	\$0	\$324
Match		\$75	\$0	\$0	\$0	\$0		\$0	\$0	\$75
State		\$140	\$0	\$0	\$0	\$0		\$0	\$0	\$140
Revenue Sharin	g									
State		\$119	\$25	\$0	\$0	\$0		\$0	\$0	\$144
Local		\$119	\$25	\$0	\$0	\$0		\$0	\$0	\$144
Other Funds										
Other		\$30	\$0	\$0	\$0	\$0		\$0	\$0	\$30
TOTAL		\$1,095	\$50	\$0	\$0	\$0		\$0	\$0	\$1,145

TOTAL		\$1,095	\$50	<u>\$0</u>	\$0	<del>\$0</del>	<u>\$0</u>	\$0	\$1,145	
<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea	
<b>UPC</b> : 1131	24	NORTHFA	X WEST - ROA	DWAY NETWO	)RK	Urban		Northern Virginia		
REPORT NOTI	E: Revised	schedule requ	ired							
Street Name:	Northfax	West					Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax					PE	2019	\$247	\$76	
Description:	FROM: F	Fairfax Blvd/Farr	Ave TO: Orcha	ard Street (0.10	00 MI)	R\	<b>N</b> 2021	\$5,307	\$1,210	
Scope:		nstruction Roady		,	,	CI	<b>N</b> 2025	\$1,871	\$0	
-			·			To	tal	\$7,425	\$1,286	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Shari	ng									
State		\$1,012	\$1,456	\$0	\$0	\$0	\$0	\$0	\$2,468	
Local		\$2,468	\$0	\$0	\$0	\$0	\$0	\$0	\$2,468	
Other Funds										
NVTA		\$0	\$0	\$0	\$2,232	\$0	\$0	\$0	\$2,232	
Other		\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$256	
TOTAL		\$3,480	\$1,713	\$0	\$2,232	\$0	\$0	\$0	\$7,425	

391 06/21/2022

ROUTE:	9999		PROJECT I	NAME		PROGRAM/S	<b>YSTEM</b>	MPO A	rea	
UPC:	113182	UPPER KEI	NT DRIVE RECO	ONSTRUCTION IENTS	I AND	Urban		Northern Virginia		
Street Na	ame:	KENT DRIVE					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Manassas Park				PE	2019	\$66	\$48	
Descripti	ion:	FROM: Cabbel Drive To	O: Manassas Dr	rive		RV	V	\$0	\$0	
Scope:		Reconstruction w/o Add	led Capacity			CN	2022	\$702	\$0	
						Tot	al	\$768	\$48	
Service A	Area / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue	Sharing									
State		\$105	\$177	\$0	\$0	\$0	\$0	\$0	\$282	
Local		\$105	\$177	\$0	\$0	\$0	\$0	\$0	\$282	
Other Fur	nds									
Other		\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204	
TOTAL		\$414	\$354	\$0	\$0	\$0	\$0	\$0	\$768	

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11318	MORVE!	N PARK RD NW	IMPROVEMEN	ITS	Urban		Northern V	irginia
Street Name:	Morven Park Road NW					Start (CY)	Budget	Expenditure
Jurisdiction:	Leesburg				PE		\$653	\$170
Description:	FROM: West Market St	reet (RTE 7) TO	: Old Waterford	Road (0.5000	MI) RI	<b>V</b> 2022	\$396	\$0
Scope:	Reconstruction w/o Add	ded Capacity			CI	2024	\$4,785	\$0
					To	tal	\$5,834	\$170
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	g							
State	\$604	\$396	\$0	\$0	\$0	\$0	\$0	\$1,000
Local	\$604	\$396	\$0	\$0	\$0	\$0	\$0	\$1,000
Other Funds								
Other	\$3,834	\$0	\$0	\$0	\$0	\$0	\$0	\$3,834
TOTAL	\$5,042	\$792	\$0	\$0	\$0	\$0	\$0	\$5,834

<b>ROUTE</b> : 9999		PF	ROJECT NAMI	<b>E</b>		PROGRAM	//SYST	EM	MPO Area		
<b>UPC:</b> 11319	1	GODWIN DF	RIVE SHARED	USE PATH		Urb	an		Northern V	irginia	
Street Name:	Godwin Drive							Start (CY)	Budget	Expenditure	
Jurisdiction:	Manassas						PE		\$257	\$121	
Description:	FROM: Welling	ton Rd TO: W	inters Branch	Trail (1.4000 I	MI)		RW	2021	\$5	\$0	
Scope:	Facilities for Pe	facilities for Pedestrians and Bicycles					CN	2022	\$1,349	\$0	
							Total		\$1,611	\$121	
Service Area / I	Fund Prev	ious F	Y2023 F	Y2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue Sharin	g										
State		\$753	\$52	\$0	\$0	\$0		\$0	\$0	\$805	
Local		\$753	\$52	\$0	\$0	\$0		\$0	\$0	\$805	
TOTAL	\$	1,507	\$104	\$0	\$0	\$0		\$0	\$0	\$1,611	

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM	/SYSTI	EM	MPO A	rea
UPC: 113216	6 12TH STREET D	RAINAGE AND	ROAD IMPRO	VEMENTS	Urb	an		Northern V	irginia
Street Name:	South12th Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Purcellville					PE	2018	\$508	\$248
Description:	FROM: East G Street To	O: East Main St	reet			RW	2021	\$451	\$54
Scope:	Facilities for Pedestrians	s and Bicycles			_	CN	2023	\$2,295	\$0
					-	Total		\$3,255	\$302
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue Sharing	]								
State	\$375	\$420	\$411	\$0	\$0		\$0	\$0	\$1,206
Local	\$375	\$420	\$411	\$0	\$0		\$0	\$0	\$1,206
Other Funds									
Other	\$843	\$0	\$0	\$0	\$0		\$0	\$0	\$843
TOTAL	\$1,593	\$840	\$822	\$0	\$0		\$0	\$0	\$3,255

ROUTE:	9999		PROJ	ECT NAME			PROGRAM	I/SYST	EM	MPO A	ea	
UPC:	113252	TRAFFI	C SIGNAL UPG CHURC	RADES FOR H STREETS	EAST FALLS	6	Oth	ner		Northern Virginia		
REPORT	NOTE:	Revised estimate	& schedule re	quired.								
Street Na	ame:	Various Locations							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Arlington County					,	PE	2018	\$550	\$116	
Descript	ion:	FROM: Various Lo	//: Various Locations TO: Various Locations					RW	2020	\$0	\$0	
Scope:		Traffic Manageme	nt/Engineering					CN	2022	\$971	\$0	
							•	Total		\$1,521	\$116	
Service A	Area / Fι	ınd Previo	us FY20	23 FY20	024 F	Y2025	FY2026	F	FY2027	FY2028	Total	
Revenue	Sharing											
State		\$1	02 \$5	16 \$4	457	\$0	\$0		\$0	\$0	\$1,075	
Local		\$1	02 \$5	16 \$4	457	\$0	\$0		\$0	\$0	\$1,075	
TOTAL		\$2	04 \$1,0	32 \$9	914	\$0	\$0		\$0	\$0	\$2,150	

ROUTE:	9999			PROJECT N	IAME		PROGRAI	M/SYS	TEM	MPO A	rea
UPC:	115530	)		ACCESS IMPR NDMARK TRA	OVEMENTS TO NSIT HUB	O THE	Url	oan		Northern V	irginia
Street Na	ame:	Various	Locations across	Van Dorn and	Duke Streets				Start (CY)	Budget	Expenditure
Jurisdict	tion:	Alexand	dria			PE	2023	\$963	\$0		
Descript	ion:	FROM:	Various Location			RW	2026	\$100	\$0		
Scope:		Facilitie	s for Pedestrians			CN	2027	\$5,272	\$0		
								Total		\$6,335	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federa	ıl		\$0	\$0	\$449	\$940	\$0		\$0	\$0	\$1,390
State			\$0	\$513	\$0	\$761	\$0		\$3,671	\$0	\$4,945
TOTAL			\$0	\$513	\$449	\$1,701	\$0		\$3,671	\$0	\$6,335

ROUTE: 999	99		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO Ar	rea
UPC: 11	5532	#SMART20 - W	EST END TRA		RRIDOR	Urb	an		Northern V	irginia
Street Name	: Va	n Dorn Metrorail Stati	on					Start (CY)	Budget	Expenditure
Jurisdiction	: Ale	exandria					PE	2023	\$5,400	\$0
Description:	: FR	OM: Van Dorn Metror	ail Station TO:	Intersection of	King Street and		RW	2023	\$8,988	\$0
	Be	auregard					CN	2026	\$47,412	\$0
Scope:	Sa	fety				-	Total		\$61,800	\$0
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant	t Progran	n								
State		\$0	\$0	\$24,606	\$32,594	\$0		\$0	\$0	\$57,200
Other Funds										
NVTA		\$4,600	\$0	\$0	\$0	\$0		\$0	\$0	\$4,600
TOTAL	•	\$4,600	\$0	\$24,606	\$32,594	\$0	•	\$0	\$0	\$61,800
		· ·	·	·		·		<u> </u>		

ROUTE: 99	99		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea	
<b>UPC:</b> 11	5546	#SMART20 - C	ITYWIDE TSP	ON MAJOR CO	RRIDORS	Urba	n	Northern Virginia		
REPORT NO	OTE: I	Balance to be provid	ed by DRPT.							
Street Name	e: (	Citywide Major Corrido	rs				Start (CY)	Budget	Expenditure	
Jurisdiction	n: /	Alexandria				Ī	PE 2023	\$50	\$0	
Description		ROM: Citywide Major			auregard, TO:	i	₹W			
	,	Seminary Rd, 236/Duk	e St., South Vai	n Dorn		(	CN 2025	\$2,180	\$0	
Scope:	,	Safety				7	otal	\$2,230	\$0	
Service Area	a / Fui	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority	Projec	ets								
Federal		\$0	\$0	\$0	\$1,736	\$0	\$0	\$0	\$1,736	
State		\$0	\$0	\$374	\$0	\$0	\$0	\$0	\$374	
TOTAL		\$0	\$0	\$374	\$1,736	\$0	\$0	\$0	\$2,110	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYSTE	M	MPO A	rea
<b>UPC</b> : 11555	1 #SMART20 - CI	RYSTAL CITY N	METRO EAST E	NTRANCE	Trar	nsit		Northern V	'irginia
REPORT NOTE:	Balance of funds to b	e provided by	applicant and D	RPT.					
Street Name:	Crystal Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County				•	PE	2023	\$12,818	\$0
Description:	FROM: Intersection of		d 18th St. South	TO: Intersecti	on of	RW			
	Crystal Drive and 18th	St. South				CN	2024	\$77,947	\$0
Scope:	Other				<del>-</del>	Total		\$90,765	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Proj	ects								
Federal	\$0	\$0	\$0	\$6,716	\$0		\$0	\$0	\$6,716
State	\$0	\$18,284	\$0	\$0	\$0		\$0	\$0	\$18,284
Specialized State	and Federal								
Federal	\$0	\$0	\$8,334	\$4,534	\$0		\$0	\$0	\$12,868
Match	\$0	\$0	\$2,084	\$1,134	\$0		\$0	\$0	\$3,217
Other Funds									
NVTA	\$5,000	\$0	\$0	\$0	\$0		\$0	\$0	\$5,000
TOTAL	\$5,000	\$18,284	\$10,418	\$12,383	\$0		\$0	\$0	\$46,085

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC:</b> 11555	4 #SMART20 - DA	SH ZERO EMIS	SION FLEET E	XPANSION	Trans	sit	Northern V	'irginia	
Street Name:	Purchase DASH Zero B	Emission Buses			_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Alexandria				Ī	PE 2023	\$4	\$0	
Description:	FROM: Purchase DAS Emission Buses	H Zero Emissior	n Buses TO: Pu	rchase DASH Z	0.0	RW CN 2024	\$11,996	\$0	
Scope:	Transit				_	Total	\$12,000	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority Proj	ects								
Federal	\$0	\$0	\$4,000	\$4,147	\$0	\$0	\$0	\$8,147	
State	\$0	\$0	\$960	\$2,893	\$0	\$0	\$0	\$3,853	
TOTAL	\$0	\$0	\$4,960	\$7,040	\$0	\$0	\$0	\$12,000	

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC:</b> 11556	2 INTERMO	DDAL CONNECT	OR - ARLING	ΓΟΝ	Urb	an	Northern V	'irginia
Street Name:	Crystal Drive					Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County				•	<b>PE</b> 2020	\$9,500	\$1,178
Description:	FROM: Crystal City - C Wash DC Airport	rystal Drive to VF	RE Station, TO	: Metrorail Stat		RW CN		
Scope:	Facilities for Pedestrian	ns and Bicycles			-	Total	\$36,000	\$1,178
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
Federal	\$7,600	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600
Match	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
Other Funds								
NVTA	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000
TOTAL	\$9,500	\$0	\$0	\$18,000	\$0	\$0	\$0	\$27,500

ROUTE:	9999		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO Area		
UPC:	115669	#SMART20 -	SOUTH ELDEN IMPROVEM		RIDOR	Urbar	١	Northern Virginia		
Street Na	ame:	SOUTH ELDEN ST					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Herndon				P	<b>E</b> 2024	\$1,800	\$0	
Descript	ion:	FROM: SCL HERNDO	N TO: NORTH O	F STERLING R	lD.	R	<b>W</b> 2028	\$1,000	\$0	
Scope:		Reconstruction w/o Ad	ded Capacity			С	N 2030	\$13,200	\$0	
						To	otal	\$16,000	\$0	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Prio	rity Proje	ects								
State		\$0	\$0	\$0	\$2,331	\$9,000	\$4,669	\$0	\$16,000	

ROUTE:	9999		PROJECT	NAME		PROGRAM	/SYST	TEM	MPO Area		
UPC:	115832	#ITTF20 PE	RFORMANCE PA CORRID		IERCIAL	Other			Northern Virginia		
Jurisdict	ion:	Arlington County						Start (CY)	Budget	Expenditure	
Descript	ion:	FROM: Various TO:	Various			-	PE	2021	\$140	\$6	
Scope:		Traffic Management	/Engineering				RW				
							CN	2022	\$5,260	\$0	
						-	Total		\$5,400	\$6	
Service A	Area / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Prio	rity Proje	cts									
ITTF		\$3,400	\$2,000	\$0	\$0	\$0		\$0	\$0	\$5,400	

ROUTE: 99	99		PROJECT N	NAME		PROGRAM	/SYST	ЕМ	MPO Area			
UPC: 11	6409	NOVA SYSTE	MIC UNSIGNAL	LIZED INTERSI	ECTION	Othe	er		Northern Virginia			
Street Name	: DIST	RICTWIDE						Start (CY)	Budget	Expend	liture	
Jurisdiction	: North	ern Virginia Distri	ct-wide			Ī	PE	2019	\$232		\$188	
Description:	: FROI	M: VARIOUS TO:	VARIOUS			1	RW					
Scope:	Safet	у					CN	2021	\$696		\$196	
						7	Total		\$928		\$384	
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total		
VA Safety Fu	unds											
Federal		\$90	\$222	\$0	\$0	\$0		\$0	\$0		\$312	
Specialized S	State and F	ederal										
Federal		\$616	\$0	\$0	\$0	\$0		\$0	\$0		\$616	
TOTAL		\$706	\$222	\$0	\$0	\$0		\$0	\$0		\$928	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO Area		
<b>UPC</b> : 11672	1	NOVA SYSTE	MIC PEDESTR	IAN CROSSING	GS PH1	Oth	ner		Northern V	irginia	
Street Name:	DISTRIC	TWIDE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Northern	Nirginia District	-wide			•	PE	2020	\$500	\$398	
Description:	FROM: \	VARIOUS TO: V	ARIOUS				RW				
Scope:	Safety						CN	2021	\$2,050	\$948	
						•	Total		\$2,550	\$1,346	
Service Area / I	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Funds	3										
Federal		\$183	\$0	\$0	\$0	\$0		\$0	\$0	\$183	
Specialized Stat	e and Fed	eral									
Federal		\$1,817	\$550	\$0	\$0	\$0		\$0	\$0	\$2,367	
TOTAL		\$2,000	\$550	\$0	\$0	\$0		\$0	\$0	\$2,550	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC</b> : 116722	NOVA SYST	EMIC PEDESTF	RIAN CROSSIN	GS PH2	Other		Northern Virginia		
Street Name:	DISTRICTWIDE				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Northern Virginia Distr	ict-wide			P	E 2021	\$920	\$535	
Description:	FROM: VARIOUS TO:	VARIOUS			R	W			
Scope:	Safety				C	N 2022	\$4,400	\$0	
					To	otal	\$5,320	\$535	
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
VA Safety Funds									
Federal	\$228	\$1,332	\$458	\$0	\$0	\$0	\$0	\$2,017	
Specialized State	and Federal								
Federal	\$800	\$2,503	\$0	\$0	\$0	\$0	\$0	\$3,303	
TOTAL	\$1,028	\$3,835	\$458	\$0	\$0	\$0	\$0	\$5,320	

<b>ROUTE</b> : 999	9		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC:</b> 116	723	NOVA SYSTE	MIC PEDESTR	IAN CROSSING	GS PH3	Othe	er	Northern Virginia		
Street Name:	DISTRIC	CTWIDE					Start (CY)	Budget	Expenditure	
Jurisdiction:	Northerr	n Virginia District	-wide			F	PE 2022	\$1,270	\$43	
Description:	FROM:	VARIOUS TO: V	ARIOUS			F	RW			
Scope:	Safety						CN 2023	\$8,060	\$0	
						T	otal	\$9,330	\$43	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
VA Safety Fur	nds									
Federal		\$3,208	\$263	\$0	\$0	\$0	\$0	\$0	\$3,471	
State		\$2,586	\$6,754	\$0	\$0	\$0	\$0	\$0	\$9,340	
Specialized St	ate and Fed	eral								
Federal		\$0	\$469	\$0	\$0	\$0	\$0	\$0	\$469	
TOTAL		\$5,794	\$7,486	\$0	\$0	\$0	\$0	\$0	\$13,280	

ROUTE:	9999		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO Area		
UPC:	117424	#ITTF21 HIGH	SPEED COMMUN NORTHE		TERIALS -	Other		NonMPO		
Street Na	ame:	Various					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Northern Virginia Distr	rict-wide			PE	•			
Descripti	ion:	FROM: Various TO: \	/arious			R\	V			
Scope:		Traffic Management/E	ngineering			CI	N 2020	\$600	\$496	
						То	tal	\$600	\$496	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Prior	rity Proje	ects								
ITTF		\$551	\$0	\$0	\$0	\$0	\$0	\$0	\$551	
Legacy C	N Form	ıla								
State		\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49	
TOTAL		\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600	

**ROUTE**: 9999 PROGRAM/SYSTEM MPO Area **PROJECT NAME** LEASE COMMUTER PARKING SPACES AT LOWES ISLAND FY'21 - FY'23 UPC: 117622 Secondary Northern Virginia

Jurisdiction: Loudoun County

FROM: Lowes Island Park & Ride TO: Lowes Island Park & Ride Description:

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fede	ral							
MPO CMAQ	\$61	\$40	\$0	\$0	\$0	\$0	\$0	\$101

397 06/21/2022

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC:</b> 11823	6	SHREVEWOOD	ES SRTS		Enhancer	nent	Northern Virginia		
Street Name:	SHREVE ROAD				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Fairfax County				P	E 2021	\$327	\$67	
Description:	FROM: Fairwood Road	TO: Virginia Lar	ne (0.2100 MI)		R	<b>W</b> 2023	\$305	\$0	
Scope:	Facilities for Pedestrian	s and Bicycles			C	N 2024	\$1,846	\$0	
					To	otal	\$2,477	\$67	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	e and Federal								
Federal	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$995	
MPO TAP	\$0	\$183	\$183	\$0	\$0	\$0	\$0	\$365	
Other Funds									
Other	\$1,026	\$46	\$46	\$0	\$0	\$0	\$0	\$1,117	
TOTAL	\$2,021	\$228	\$228	\$0	\$0	\$0	\$0	\$2,477	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYST	ГЕМ	MPO A	rea	
UPC:	118305	S	AGER AVE DI	RAINAGE AND	PED IMPROVI	EMENTS	Urk	oan		Northern Virginia		
REPORT	NOTE:	Revised 6	estimate and/o	or schedule red	quired							
Street Na	me:	SAGER A	VENUE						Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Fairfax						PE	2025	\$200	\$0	
Description	on:		outh side of Sa of Barbour	ger just west of	Barbour TO: N	orth side of Sag	ager RW CN 2027			\$1.560	\$0	
Scope:		Facilities f	or Pedestrians	and Bicycles				Total		\$1,760	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue S	Sharing											
State			\$100	\$297	\$297	\$0	\$0		\$0	\$0	\$694	
Local			\$100	\$297	\$297	\$0	\$0		\$0	\$0	\$694	
TOTAL			\$200	\$594	\$594	\$0	\$0		\$0	\$0	\$1,388	

ROUTE: 9	9999			PROJECT N	IAME		PROGRAI	N/SYS1	ГЕМ	MPO Area		
UPC:	118307		LINCOLN	STREET (NEV	V CONNECTIO	N)	Urban			Northern Virginia		
REPORT I	NOTE:	Balance to	be provided	by locality.								
Street Nar	me:	Lincoln Stre	et (New Roa	dway)					Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Fairfax Cou	nty				<b>PE</b> 2025			\$7,000	\$0	
Description	on:	FROM: Old	Meadow Roa	ad TO: Magarity	/ Road			RW	2028	\$5,500	\$0	
Scope:		New Constr	ruction Roadv	vay				CN	2029	\$20,964	\$0	
								Total		\$33,464	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue S	Sharing											
State			\$0	\$1,500	\$1,654	\$2,330	\$2,613		\$0	\$0	\$8,097	
Local			\$0	\$1,500	\$1,654	\$2,330	\$2,613		\$0	\$0	\$8,097	
TOTAL			\$0	\$3,000	\$3,308	\$4,660	\$5,226		\$0	\$0	\$16,194	

ROUTE:	9999		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO Area		
UPC:	118312	SYCOLIN	ROAD / GATEW	AY DRIVE SIG	INAL	Urba	n	Northern Virginia		
REPORT	NOTE:	Revised estimate and/	or schedule re	quired						
Street Na	ame:	Sycolin Road					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Leesburg				F	PE 2025	\$100	\$0	
Descript	ion:	FROM: Gateway Drive	TO: Gateway Dr	ive		F	<b>RW</b> 2027	\$100	\$0	
Scope:		Traffic Management/En	gineering				N 2028	\$600	\$0	
						Т	otal	\$800	\$0	
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue	Sharing									
State		\$50	\$100	\$165	\$0	\$0	\$0	\$0	\$315	
Local		\$50	\$100	\$165	\$0	\$0	\$0	\$0	\$315	
TOTAL		\$100	\$201	\$330	\$0	\$0	\$0	\$0	\$631	

ROUTE:	9999	PROJECT NAME					PROGRAM/SYSTEM			MPO Area	
UPC:	118314	EAST ST NE AND CHURCH STREET NE MINI ROUNDABOUT				IINI	Urban			Northern Virginia	
Street Na	ame:	EAST ST NE	AND CHUR	CH ST NE					Start (CY)	Budget	Expenditure
Jurisdict	tion:	Vienna						PE	2024	\$82	\$0
Descript	ion:	FROM: East S	St NE and C	nurch St NE T	O: Church St NE	and East SXt	NE	RW	2027	\$9	\$0
Scope:		Traffic Management/Engineering						CN	2028	\$459	\$0
								Total		\$550	\$0
Service Area / F		ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue	Sharing										
State			\$41	\$34	\$200	\$0	\$0		\$0	\$0	\$275
Local			\$41	\$34	\$200	\$0	\$0		\$0	\$0	\$275
TOTAL			\$82	\$68	\$400	\$0	\$0	•	\$0	\$0	\$550

ROUTE: 9	9999	PROJECT NAME			PROGRAM/S	YSTEM	MPO Area			
UPC: 1	118665	COMMUTER COM	Intersta	te	Northern Virginia					
Street Nam	ne:	Various					Start (CY)	Budget	Expenditure	
Jurisdiction:		Northern Virginia Distric	t-wide		P	E 2021	\$847	\$164		
Description		FROM: COMMUTER CO			R	W				
		COMMUTER CONNEC	TIONS OPERAT	TION CENTER	С	N				
Scope:		Other		To	otal	\$847	\$164			
Service Area / Fu		nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State and Federal										
MPO CMAQ		\$531	\$326	\$0	\$0	\$0	\$0	\$0	\$857	

**ROUTE**: 9999 PROJECT NAME PROGRAM/SYSTEM **MPO** Area UPC: 118724 #SGR22VP PM-9L-22 PRIMARY PLANT MIX Primary Northern Virginia REPORT NOTE: Balance to be addressed at award Start (CY) **Expenditure** Street Name: Various Budget PΕ Jurisdiction: Fairfax County RW FROM: Various TO: Various Description: Scope: CN 2021 \$4,041 \$16 Resurfacing **Total** \$4,041 \$16

FY2025 Service Area / Fund **Previous** FY2023 FY2024 FY2026 FY2027 FY2028 **Total** State of Good Repair \$1,228 Federal \$2,253 \$0 \$0 \$0 \$0 \$0 \$3,481 State \$412 \$0 \$0 \$0 \$0 \$0 \$0 \$412 **TOTAL** \$1,640 \$2,253 \$0 \$0 \$0 \$0 \$0 \$3,893

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 118800 CLEAN AIR PARTNERS - FY22 TO FY24 Interstate Northern Virginia

Jurisdiction: Northern Virginia District-wide

**Description:** (FORMERLY ENDZONE REGIONAL PUBLIC EDUCATION CAMPAIGN)

Scope: Other

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** Specialized State and Federal MPO CMAQ \$696 \$428 \$267 \$0 \$0 \$0 \$0 \$0

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 119456 MATOC ANNUAL SUPPORT FY22-FY24 Other Northern Virginia

Street Name: Various

Jurisdiction: Northern Virginia District-wide

**Description:** FROM: A REGIONAL TRANSPORTATION COORDINATION AND TO:

COMMUNICATION PROGRAM - METROPOLITAN WASHINGTON, DC

Scope: Safety

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO CMAQ \$367 \$445 \$817 \$0 \$0 \$0 \$0 \$1.630

**ROUTE**: 9999 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area UPC: 119478 #SMART22 - MOUNT VERNON TRAIL NORTH Urban Northern Virginia **ENHANCEMENTS** Start (CY) Expenditure Street Name: George Washington Memorial Parkway **Budget** PΕ 2023 \$4,738 \$0 Jurisdiction: **Arlington County** RW Description: FROM: Theodore Roosevelt Island TO: Tide Lock Park (2.5200 MI) Facilities for Pedestrians and Bicycles CN 2026 \$28,242 \$0 Scope: Total \$0 \$32,980 Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** District Grant Program Federal \$0 \$0 \$0 \$0 \$15,794 \$12,448 \$0 \$28,242 State \$738 \$0 \$0 \$0 \$0 \$0 \$0 \$738 Other Funds Other \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$4,000 **TOTAL** \$4,738 \$0 \$0 \$0 \$15,794 \$12,448 \$0 \$32.980

ROUTE:	9999			PROJECT N	AME		PROGRAM	/SYS1	ГЕМ	MPO Area		
UPC:	119479	#S	MART22 - COU	NTRY CLUB C TRAIL	OMMONS CON	NNECTOR	Urba	an		Northern V	irginia	
REPORT	NOTE:	Revised	schedule requ	ired								
Street Na	ame:	COUNTR	Y CLUB COM	IONS					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Fairfax					_	PE	2022	\$990	\$0	
Descripti	ion:	FROM: B	TW Spring Lake	e Terrace TO: E	BTW Fairfax Blv	rd		RW				
Scope:		Facilities	for Pedestrians	and Bicycles			_	CN	2025	\$4,152	\$0	
							-	Total		\$5,143	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Pro	gram										
State			\$1,000	\$2,796	\$1,346	\$0	\$0		\$0	\$0	\$5,143	

ROUTE: 99	999			PROJECT N	AME		PROGRAM/S	SYSTEM	MPO A	Area
<b>UPC</b> : 1 <sup>4</sup>	19674	R	OADBED REC	ONSTRUCTION	N - FAIRFAX C	ITY FY24	Urba	n	Northern '	Virginia
Street Nam	ne:	VARIOUS	3					Start (CY)	Budget	Expenditure
Jurisdiction	n:	Fairfax					P	E		
Description	n:	FROM: N	lultiple Location	s TO: City Wide	9		R	:W		
Scope:		Reconstr	uction w/o Adde	ed Capacity			<u></u>	<b>N</b> 2024	\$1,000	\$0
							T	otal	\$1,000	\$0
Service Are	ea / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized	State	and Fede	ral							
MPO RST	ΓР		\$0	\$0	\$1,170	\$0	\$0	\$0	\$0	\$1,170

<b>ROUTE</b> : 9999		PROJEC	TNAME		PROGRAM	I/CVCTEM	MPO A	roa
ROUIE. 9999		PROJEC	INAME		PROGRAM	I/3131EIVI	IVIPO A	lea
<b>UPC</b> : 12057	6	RAFFIC SIGNAL	OPTIMIZATION		Oth	ner	Northern V	'irginia
Street Name:	Arlington County					Start (CY)	Budget	Expenditure
Jurisdiction:	Arlington County					<b>PE</b> 2023	\$2,244	\$0
Description:	FROM: Arlington C	ounty Wide TO: A	rlington County \	Nide		RW		
Scope:	Other				_	CN		
					_	Total	\$2,244	\$0
Service Area / F	und Previou	rs FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
MPO CMAQ	\$1,03	\$600	\$0	\$0	\$438	\$0	\$0	\$2,068
Other Funds								
Other	\$15	57 \$0	\$0	\$0	\$0	\$0	\$0	\$157
TOTAL	\$1,18	\$600	\$0	\$0	\$438	\$0	\$0	\$2,226

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYST	ГЕМ	MPO A	rea
UPC:	120766		#BF - NC	VA Year 1 Stru	cture Recoating	<b>j-1</b>	Prim	ary		Northern V	irginia
Street Na	ame:	VARIOUS							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Arlington Cou	inty				,	PE			
Descripti	ion:	FROM: VARI	OM: VARIOUS TO: VARIOUS (0.3000 MI)					RW			
Scope:		Bridge Rehab	riom: Various To: Various (0.3000 MI) Bridge Rehab w/o Added Capacity					CN	2022	\$4,240	\$0
							•	Total		\$4,240	\$0
Service A	Area / Fu	ınd Pr	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal									
Federal	I		\$3,241	\$998	\$0	\$0	\$0		\$0	\$0	\$4,240

ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO Area		
UPC:	120768		#BF - NO	/A Year 1 Stru	cture Recoating	<b>-</b> 3	Prin	nary		Northern V	irginia	
Street Na	me:	VARIOUS							Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Loudoun Cou	nty					PE		\$0	\$0	
Descripti	ion:	FROM: VARIO	DUS TO: V	ARIOUS (1.740	00 MI)			RW		\$0	\$0	
Scope:		Bridge Rehab	w/o Added	Capacity				CN	2022	\$2,630	\$0	
								Total		\$2,630	\$0	
Service A	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialize	ed State	and Federal										
Federal			\$394	\$2,236	\$0	\$0	\$0		\$0	\$0	\$2,630	

ROUTE:	9999		PR	OJECT NAM	/IE (NEW)		PROGRAM	I/SYST	EM	MPO Area		
UPC:	121562	#80	GR23VP P	M-9L-23 PR	IMARY PLANT	MIX	Prim	nary		Northern V	irginia	
Street Na	ame:	Various							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Northern Virginia	District-w	ide				PE		\$0	\$0	
Descripti	ion:	FROM: Various 1	ΓΟ: Variou	s				RW		\$0	\$0	
Scope:		Resurfacing						CN	2023	\$5,129	\$0	
								Total		\$5,129	\$0	
Service A	Area / Fι	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of G	Good Re	oair										
State			\$0	\$5,129	\$0	\$0	\$0		\$0	\$0	\$5,129	

ROUTE:	9999		PF	OJECT NAM	IE (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	121746	OA	AK STREET	PEDESTRIA IMPROVEM	AN AND DRAIN ENTS	NAGE	Urb	an		Northern V	irginia
Jurisdict	ion:	Fairfax							Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: MAIN S	STREET TO	: SECOND S	STREET		,	PE	2027	\$271	\$0
Scope:		Facilities for Pe	edestrians a	nd Bicycles				RW	2029	\$295	\$0
								CN	2029	\$1,795	\$0
							•	Total		\$2,361	\$0
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$471	\$672		\$0	\$0	\$1,143
Local			\$0	\$0	\$0	\$471	\$672		\$0	\$0	\$1,143
TOTAL			\$0	\$0	\$0	\$943	\$1,343		\$0	\$0	\$2,286

ROUTE:	9999		Р	ROJECT NAM	E (NEW)		PROGRAM	//SYST	EM	MPO A	rea
UPC:	121752	CHU	RCH STREET	, SOUTH STRE	EET, HARRISO ENTS	N STREET	Urk	an		Northern V	irginia
Jurisdict	tion:	Leesburg							Start (CY)	Budget	Expenditure
Descript	ion:	FROM: CH	URCH STREE	ET TO: HARRIS	SON STREET			PE	2026	\$501	\$0
Scope:		Reconstruc	tion w/o Adde	d Capacity				RW	2029	\$488	\$0
								CN	2029	\$2,950	\$0
								Total		\$3,939	\$0
Service /	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$595	\$595		\$0	\$0	\$1,189
Local			\$0	\$0	\$0	\$595	\$595		\$0	\$0	\$1,189
TOTAL			\$0	\$0	\$0	\$1,189	\$1,189		\$0	\$0	\$2,378

SECONDARY

**ROUTE**: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area UPC:

NORTHERN VIRGINIA SSYP

Jurisdiction:

999999

Description: Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Unpaved	\$0	\$1,647	\$1,724	\$1,724	\$1,863	\$1,863	\$1,863	\$10,682

ROUTE: DRPT **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area UPC: T158 Bus Replacement (OmniRide Express Commuter Buses) Transit Northern Virginia

Jurisdiction: Prince William County

Description:

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
Federal	\$24,139	\$1,096	\$0	\$0	\$0	\$0	\$0	\$25,235
Match	\$3,485	\$274	\$0	\$0	\$0	\$0	\$0	\$3,759
MPO CMAQ	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
MPO RSTP	\$2,352	\$0	\$0	\$0	\$0	\$0	\$0	\$2,352
TOTAL	\$32,776	\$1,370	\$0	\$0	\$0	\$0	\$0	\$34,146

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# RICHMOND DISTRICT

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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## Funding Allocation Summary RICHMOND DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects							
Federal	\$6,740	\$9,747	\$3,397	\$9,801	\$25,803	\$0	\$55,488
ITTF	3,225	8,575	200	0	0	0	12,000
State	7,680	16,129	14,468	6,059	3,500	0	47,836
High Priority Projects Total	\$17,644	\$34,451	\$18,065	\$15,859	\$29,303	\$0	\$115,323
District Grant Program							
Federal	\$16,810	\$21,605	\$20,508	\$8,907	\$7,237	\$32,000	\$107,067
State	33,110	25,685	29,822	41,057	42,418	17,981	190,073
Unpaved	1,497	1,573	1,573	1,300	1,300	1,300	8,543
District Grant Program Total	\$51,417	\$48,863	\$51,903	\$51,265	\$50,954	\$51,282	\$305,684
State of Good Repair							
Federal	\$35,421	\$34,788	\$34,576	\$34,196	\$28,007	\$33,631	\$200,618
State	22,542	26,096	31,549	31,405	36,648	31,105	179,345
State of Good Repair Total	\$57,962	\$60,883	\$66,125	\$65,601	\$64,655	\$64,737	\$379,963
Interstate Corridor Funds							
Federal	\$1,401	\$1,742	\$1,292	\$1,000	\$6,167	\$0	\$11,601
State	7,958	6,472	5,771	4,666	1,805	0	26,672
Interstate Corridor Funds Total	\$9,359	\$8,213	\$7,063	\$5,666	\$7,971	\$0	\$38,273
Special Structures							
State	\$14,043	\$14,325	\$14,807	\$12,616	\$9,608	\$1,250	\$66,648
Special Structures Total	\$14,043	\$14,325	\$14,807	\$12,616	\$9,608	\$1,250	\$66,648
VA Safety Funds							
Federal	\$5,749	\$3,734	\$11,941	\$0	\$1,508	\$0	\$22,932
State	1,909	0	0	0	0	0	1,909
VA Safety Funds Total	\$7,658	\$3,734	\$11,941	\$0	\$1,508	\$0	\$24,841
Specialized State and Federal							
Federal	\$29,472	\$4,055	\$15,528	\$15,766	\$0	\$0	\$64,821
MPO CMAQ	9,473	9,662	9,855	10,053	10,254	10,459	59,755
MPO RSTP	26,007	26,697	27,231	27,775	28,331	28,897	164,938
MPO TAP	2,455	0	0	0	0	0	2,455
State	2,060	2,060	2,060	2,060	2,060	2,060	12,359
Specialized State and Federal Total	\$69,467	\$42,473	\$54,675	\$55,654	\$40,644	\$41,416	\$304,329
Revenue Sharing							
Local	\$31,777	\$15,993	\$15,051	\$15,326	\$0	\$0	\$78,147
State	31,777	15,993	15,051	15,326	0	0	78,147
Revenue Sharing Total	\$63,555	\$31,986	\$30,102	\$30,653	\$0	\$0	\$156,295
Research & Planning							
State	\$1,253	\$0	\$0	\$0	\$0	\$0	\$1,253
Research & Planning Total	\$1,253	\$0	\$0	\$0	\$0	\$0	\$1,253

### Funding Allocation Summary RICHMOND DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Earmarks							
Federal	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Earmarks Total	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Debt Service							
Federal	\$6,260	\$7,768	\$8,655	\$8,659	\$8,656	\$8,657	\$48,655
Debt Service Total	\$6,260	\$7,768	\$8,655	\$8,659	\$8,656	\$8,657	\$48,655
Other Funds							
Other	\$648	\$0	\$0	\$0	\$0	\$0	\$648
Other Funds Total	\$648	\$0	\$0	\$0	\$0	\$0	\$648
District Total	\$307,267	\$252,697	\$263,335	\$245,972	\$213,300	\$167,342	\$1,449,913

ROUTE:	0001		PROJECT NA	ME (NEW)		PROGRAM	//SYST	EM	MPO A	rea
UPC:	T26692	#SGR23VB - U	IS-1 NBL OVER 3552)		EK (FED ID	Prim	nary		NonMF	0
Jurisdict	tion:	Brunswick County						Start (CY)	Budget	Expenditure
Descript	ion:						PE	2022	\$1,675	\$0
Scope:		Bridge Replacement v	v/ Added Capaci	ty			RW	2025	\$78	\$0
							CN	2025	\$8,715	\$0
							Total		\$10,467	\$0
Service /	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of C	Good Re	pair								
Federa	ı	\$0	\$0	\$0	\$0	\$4,000		\$4,234	\$1,085	\$9,319
State		\$0	\$0	\$0	\$0	\$0		\$0	\$1,149	\$1,149
TOTAL		\$0	\$0	\$0	\$0	\$4,000		\$4,234	\$2,234	\$10,467

<b>ROUTE</b> : 0001			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 10926	4 TE	MPLE AVE A	ND ROUTE 1 S	SIGNAL REPLA	ACEMENT	Prima	ry	Tri-Citi	es
Street Name:	Route 1						Start (CY)	Budget	Expenditure
Jurisdiction:	Colonial H	leights				P	PE 2020	\$340	\$116
Description:	FROM: 0. Temple A		of Temple Ave	enue TO: 0.125	miles south of		2023 N 2024	\$320 \$985	\$0 \$0
Scope:	Safety					T	otal	\$1,645	\$116
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Feder	al							
MPO CMAQ		\$660	\$324	\$661	\$0	\$0	\$0	\$0	\$1,645

ROUTE:	0001			PROJECT N	AME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	111634		#SMART18 - F	Rte 1 & Courtho Realignme	use Rd. (Rte 62 ent	27) Int.	Prin	nary		NonMF	0
Street Na	ame:	BOYDTO	N PLANK ROA	D					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Dinwiddie	County					PE	2018	\$400	\$399
Descripti	ion:				THOUSE RD)	ΓΟ: 0.050 MI N	OF	RW	2020	\$243	\$103
		RTE 627	(COURTHOUS	E RD) (0.0840	MI)			CN	2022	\$420	\$0
Scope:		Safety						Total		\$1,062	\$502
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ļ	FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$912	\$150	\$0	\$0	\$0		\$0	\$0	\$1,062

ROUTE: 0	0001		PROJECT	NAME		PROGRAM/	SYSTEM	MPO Ar	rea
UPC: 1	111712	#SMART18 - I	Route 1 (Marina I #FL1		d Rd.) SW	Prima	ry	Richmo	nd
Street Nan	ne:	JEFF DAVIS HWY				_	Start (CY)	Budget	Expenditure
Jurisdictio	n:	Chesterfield County				F	PE 2018	\$284	\$198
Descriptio		FROM: 1.42 Mi. NOR			RD.) TO: 0.37 Mi.	F	<b>RW</b> 2021	\$865	\$0
		SOUTH OF ROUTE	150 (CHIPPENHA	AM PKWY.)			N 2023	\$2,543	\$0
Scope:		Safety				T	otal	\$3,693	\$198
Service Ar	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Gra	ant Prog	ram							
Federal		\$1,883	\$0	\$0	\$0	\$0	\$0	\$0	\$1,883
State		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Specialized	d State	and Federal							
MPO CM	1AQ	\$414	\$0	\$0	\$0	\$0	\$0	\$0	\$414
Other Fund	ds								
Other		\$1,196	\$0	\$0	\$0	\$0	\$0	\$0	\$1,196
TOTAL		\$3,693	\$0	\$0	\$0	\$0	\$0	\$0	\$3,693

<b>ROUTE</b> : 0001			PROJECT N	IAME		PROGRAM	/I/SYS	TEM	MPO A	rea
<b>UPC</b> : 1120	42	ROUTE 1 IMPRO	VEMENTS: AS OAK DE		) ARBOR	Urk	oan		Richmo	nd
Street Name:	S WAS	HINGTON HWY						Start (CY)	Budget	Expenditure
Jurisdiction:	Ashlan	d					PE	2017	\$1,282	\$1,208
Description:	FROM:	0.056 MI N OF A	SHCAKE RD T	O: 0.010 MI S	OF ARBOR OA	AK DR	RW	2021	\$3,646	\$1,437
	(0.4300	MI)					CN	2023	\$6,582	\$0
Scope:	Recons	struction w/ Added	I Capacity				Total		\$11,510	\$2,645
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized Sta	te and Fed	deral								
Federal		\$2,911	\$0	\$0	\$0	\$0		\$0	\$0	\$2,911
Match		\$4	\$0	\$0	\$0	\$0		\$0	\$0	\$4
MPO RSTP		\$4,815	\$3,459	\$0	\$0	\$0		\$0	\$0	\$8,274
Legacy CN For	mula									
Federal		\$101	\$0	\$0	\$0	\$0		\$0	\$0	\$101
Match		\$23	\$0	\$0	\$0	\$0		\$0	\$0	\$23
Other Funds										
Other		\$198	\$0	\$0	\$0	\$0		\$0	\$0	\$198
TOTAL		\$8,051	\$3,459	\$0	\$0	\$0		\$0	\$0	\$11,510

ROUTE:	0001		PROJECT	NAME		PROGRAM	//SYSTE	М	MPO A	rea
UPC:	113389	#SGR19VB -	BRIDGE MAJOF		OVER CSX	Prim	nary		NonMF	0
Street Na	ame:	BOYDTON PLANK	RD					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Brunswick County					PE	2018	\$572	\$584
Descripti	ion:	FROM: 0.33 MI S RO (LIBERTY RD) (0.08		RTY RD) TO: 0.4	11 MI S ROUTE	634	RW CN	2020 2021	\$0 \$3,064	\$0 \$430
Scope:		Bridge Rehab w/o A	dded Capacity				Total		\$3,636	\$1,014
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY	<b>2027</b>	FY2028	Total
State of C	Good Re	pair								
Federa	I	\$2,716	\$892	\$0	\$0	\$0		\$0	\$0	\$3,608
State		\$28	\$0	\$0	\$0	\$0		\$0	\$0	\$28
TOTAL		\$2,744	\$892	\$0	\$0	\$0		\$0	\$0	\$3,636

<b>ROUTE</b> : 0001		PROJECT I	NAME		PROGRAM	/SYSTEM	MPO Area			
<b>UPC:</b> 113843	Route 1 (M	erriewood Rd to	Elliham Ave) Sid	dewalk	Prim	ary	Richmo	ond		
Street Name:	Jefferson David Highw	ay				Start (CY	) Budget	Expenditure		
Jurisdiction:	Chesterfield County				_	<b>PE</b> 2019	\$159	\$89		
Description:	FROM: Elliham Ave. T	O: Merriewood R	Road (0.3200 MI	)		<b>RW</b> 2021	\$245	\$0		
Scope:	Facilities for Pedestrian	ns and Bicycles			_	<b>CN</b> 2023	\$1,169	\$0		
					•	Total	\$1,574	\$90		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
Specialized State	and Federal									
MPO CMAQ	\$1,250	\$436	\$0	\$0	\$0	\$0	\$0	\$1,686		

ROUTE: 00	01		PROJECT	NAME		PROGRAM/	SYSTE	EM	MPO A	rea
<b>UPC</b> : 11	5415	#SMART20 - Rt 1	(Falling Ck. W	ayside - FL) Bik	e/Ped #FLT	Prima	ary		Richmo	nd
Street Name	e: Je	fferson Davis Highwa	y					Start (CY)	Budget	Expenditure
Jurisdiction	: Ch	nesterfield County				Ī	PE	2020	\$487	\$204
Description	: FF	ROM: Falling Ck. Way	side TO: Food	Lion (0.6300 M	I)	F	RW	2023	\$119	\$0
Scope:	Fa	cilities for Pedestrians	s and Bicycles			_(	CN	2024	\$2,725	\$0
						T	otal	_	\$3,331	\$204
Service Are	a / Fund	l Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority	Projects	3								
Federal		\$150	\$1,635	\$681	\$378	\$0		\$0	\$0	\$2,844
State		\$487	\$0	\$0	\$0	\$0		\$0	\$0	\$487
TOTAL		\$637	\$1,635	\$681	\$378	\$0		\$0	\$0	\$3,331

<b>ROUTE</b> : 0001		PROJE	CT NAME		PROGRAM	I/SYSTE	М	MPO Area			
<b>UPC</b> : 118146	#FLT Route	1 (Holiday Lane	- Willis Road) Shar	red-Use Path	Prim	nary		Richmond			
Street Name:	Route 1						Start (CY)	Budget	Expenditure		
Jurisdiction:	Chesterfield Count	y			<b>PE</b> 2024			\$332	\$0		
Description:	FROM: 0.03 mile n	orth of Willis Roa	ad TO: Holiday Lar	ne		RW	2026	\$906	\$0		
Scope:	Safety and Educati	on of Pedestrian	s /Bicyclisits		_	CN	2027	\$3,132	\$0		
						Total		\$4,370	\$0		
Service Area / Fo	und Previo	ıs FY202	3 FY2024	FY2025	FY2026	FY	/2027	FY2028	Total		
Specialized State	and Federal										
MPO RSTP		\$0 \$0	\$332	\$0	\$0 \$906			\$3,132	\$4,370		

ROUTE: 000	)1		PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> 119	9598	#SMART22 -A to	P Trail US 1 V #FLT	Valmsley to Bel	lemeade	Prima	ary		Richmo	ind
Street Name:	: Jef	ferson Davis Hwy						Start (CY)	Budget	Expenditure
Jurisdiction:	Ric	hmond				ī	PE	2023	\$1,062	\$0
Description:	FR	OM: Walmsley TO: Be	ellemeade (2.10	000 MI)		ı	RW	2025	\$8,530	\$0
Scope:	Fac	cilities for Pedestrians	and Bicycles				CN	2026	\$6,579	\$0
						7	Γotal		\$16,171	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant	Progran	n								
State		\$2,440	\$1,554	\$3,313	\$2,989	\$5,263		\$613	\$0	\$16,171

ROUTE: (	0001			PROJECT N	AME		PROGRAM/	SYST	EM	MPO A	rea
UPC:	119600	#	SMART22 A-to-	P Trail Rt 1 (Fa #FLT	alling Crk Ave-F	ood Lion)	Prima	ary		Richmo	nd
Street Nar	me:	Rt 1							Start (CY)	Budget	Expenditure
Jurisdiction	on:	Chesterf	ield County				Ī	PE	2022	\$936	\$0
Description	on:	FROM: F	Falling Creek Av	e TO: Food Lio	า		i	RW	2024	\$4,230	\$0
Scope:		Facilities	for Pedestrians	and Bicycles			_(	CN	2025	\$7,381	\$0
							7	Γotal		\$12,547	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
District Gra	ant Prog	gram									
State			\$2,678	\$2,372	\$6,045	\$1,452	\$0		\$0	\$0	\$12,547

ROUTE:	0001			PROJECT N	NAME		PROGRAM	1/SYS1	ГЕМ	MPO Area			
UPC:	119923	JEFF DA\	/IS HIGHV	VAY RTE 1 I NAME CHA	REPLACEMEN NGE	IT SIGNS -	Prim	nary		Richme	ond		
Street Na	ıme:	JEFFERSON DA	VIS HIGH	WAY					Start (CY)	Budget	Expend	iture	
Jurisdict	ion:	Chesterfield Cou	nty					PE					
Descripti	ion:	FROM: VARIOU	S TO: VAR	IOUS				RW					
Scope:		Other						CN	2022	\$104		\$0	
								Total		\$104		\$0	
Service A	Area / Fu	nd Previ	ous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
Other Fur	nds												
Other		\$	104	\$0	\$0	\$0	\$0		\$0	\$0		\$104	

ROUTE: 0	0004			PROJECT N	AME		PROGRAM	/I/SYST	ЕМ	MPO Ar	ea
UPC: 1	113388	#SGF		REPLACE SU STREET OVE	PERSTRUCTU R I-95	JRE 4TH	Urk	oan		Richmo	nd
Street Nan	ne:	4TH STREET	•						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Richmond						PE	2018	\$400	\$322
Descriptio			MILE WEST	OF I-95 TO:	0.061 MILE EA	ST OF I-95 (0.	0340	RW	2021	\$54	\$0
		MI)						CN	2021	\$8,858	\$5
Scope:		Bridge Replac	cement w/o A	Added Capacit	У			Total		\$9,311	\$328
Service Ar	rea / Fu	nd Pr	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Go	ood Rep	oair									
Federal			\$4,065	\$5,060	\$0	\$0	\$0		\$0	\$0	\$9,125
State			\$186	\$0	\$0	\$0	\$0		\$0	\$0	\$186
TOTAL			\$4,251	\$5,060	\$0	\$0	\$0		\$0	\$0	\$9,311

ROUTE:	0005		PROJECT N	IAME		PROGRAM	SYSTEM	MPO A	rea
UPC:	78245	VIRGINIA CA	APITAL TRAIL -	WESTERN SE	CTION	Enhance	ement	Richmo	ond
Street Na	ame:	Virginia Capital Trail					Start (CY)	Budget	Expenditure
Jurisdict	tion:	Richmond				Ī	<b>PE</b> 2006	\$57	\$57
Descript	ion:	FROM: 0.02 Mile South South Intersection of Pe			. TO: 0.02 Mile		RW CN 2009	\$1,982	\$1,897
Scope:		Facilities for Pedestrian	s and Bicycles			7	otal	\$2,039	\$1,955
Service /	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specializ	ed State	and Federal							
Federa	ıl	\$1,796	\$0	\$0	\$0	\$0	\$0	\$0	\$1,796

<b>ROUTE</b> : 0005		PROJECT	NAME		PROGRAM	I/SYSTEM	MPO A	rea
<b>UPC:</b> 108649	RTE	5 (MAIN STREE	ET) - NEW ROA	D	Prim	ary	Richmo	nd
Street Name:	MAIN STREET					Start (CY	) Budget	Expenditure
Jurisdiction:	Richmond					<b>PE</b> 2017	\$647	\$302
Description:	FROM: HENRICO CO	UNTY LINE TO	: 0.75 MI N HEN	IRICO COUNT	Y LINE	<b>RW</b> 2020	\$22	\$0
	(0.7500 MI)					CN 2022	\$2,203	\$0
Scope:	Relocation				•	Total	\$2,872	\$302
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	]							
State	\$868	\$533	\$0	\$0	\$0	\$0	\$0	\$1,401
Local	\$868	\$533	\$0	\$0	\$0	\$0	\$0	\$1,401
Other Funds								
Other	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	\$1,805	\$1,067	\$0	\$0	\$0	\$0	\$0	\$2,872

<b>ROUTE</b> : 0006			PROJECT N	AME		PROGRAM	NSYS	ГЕМ	MPO A	rea
<b>UPC</b> : 10103	4 #HE	32.FY17 RTE	6 PATTERSON INTERSECT		HAM RD	Prim	nary		Richmo	nd
Street Name:	PATTERSO	ON AVENUE						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico Co	unty					PE	2011	\$1,823	\$1,823
Description:		7 MI W RTE RD) (0.5500 l	7518 (PARHAM MI)	RD) TO: 0.28	MI E RTE 7518		RW CN	2018 2020	\$3,590 \$8,181	\$2,910 \$5,415
Scope:	Safety					•	Total		\$13,594	\$10,147
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram									
Federal		\$4,460	\$0	\$0	\$0	\$0		\$0	\$0	\$4,460
State		\$109	\$0	\$0	\$0	\$0		\$0	\$0	\$109
Specialized State	e and Federa	I								
Bond		\$50	\$0	\$0	\$0	\$0		\$0	\$0	\$50
MPO CMAQ		\$6,550	\$0	\$0	\$0	\$0		\$0	\$0	\$6,550
MPO RSTP		\$2,400	\$0	\$0	\$0	\$0		\$0	\$0	\$2,400
Local		\$41	\$0	\$0	\$0	\$0		\$0	\$0	\$41
Other Funds										
Other		\$11	\$0	\$0	\$0	\$0		\$0	\$0	\$11
TOTAL	-	\$13,621	\$0	\$0	\$0	\$0		\$0	\$0	\$13,621

ROUTE: (	0006			PROJECT N	AMF		PROGRAM	I/SYST	FM	MPO A	rea	
			#UD0 E		<del>-</del>					•		
UPC: 1	109317		#HBZ.F	rir Rie 6 - IIV	STALL SIGNAL		Prim	ary		Richmond		
Street Nan	ne:	PATTERS	ON AVENUE						Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Goochland	d County				·	PE	2016	\$102	\$92	
Descriptio	n:				REEK RD) TO: (	0.08 MI E RTE		RW	2018	\$25	\$25	
		1250 (WE	ST CREEK RD	) (0.1600 MI)				CN	2018	\$744	\$291	
Scope:		Safety					-	Total		\$870	\$407	
Service Ar	rea / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
District Gra	ant Prog	gram										
State			\$870	\$0	\$0	\$0	\$0 \$0			\$0	\$870	

<b>ROUTE</b> : 0006	1		PROJECT N	IAME		PROGRAM	/SYSTE	EM	MPO Area		
<b>UPC</b> : 1152	:01	Par	tterson Avenue	Sidewalks		Prim	ary		Richmond		
Street Name:	Patterso	on Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico	County				<b>PE</b> 2022			\$778	\$0	
Description:	FROM:	Sweetbriar Road	TO: Horsepen	Road (0.2300	MI)		RW	2025	\$635	\$0	
Scope:	Facilitie	s for Pedestrians	and Bicycles			<b>CN</b> 2026			\$2,030	\$0	
						-	Total		\$3,443	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialized Sta	ate and Fed	leral									
MPO CMAQ		\$200	\$0	\$0	\$635	\$2,030 \$0			\$0	\$2,865	

<b>ROUTE</b> : 0010		PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	·ea
<b>UPC:</b> 101020	0 #HB2.FY17 F	RTE 10 (BERMUI MEADOWVILL		RD TO	Prim	ary		Richmo	nd
Street Name:	WEST HNDRD/Meado	wville/OLD BERN	/UDA HNDRD/	RvrsBnd			Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County				•	PE	2012	\$3,450	\$3,280
Description:	FROM: 1.73 mi. W of F	te. 618 (OLD BE	RMUDA HUND	RED RD) TO: (	0.27	RW	2014	\$12,517	\$10,565
-	mi. E of Rte. 618 (OLD	BERMUDA HUN	IDRED ROAD)	(2.0000 MI)		CN	2019	\$49,970	\$32,164
Scope:	Reconstruction w/ Adde	ed Capacity			-	Total		\$65,937	\$46,008
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	ogram								
GARVEE	\$24,569	\$0	\$0	\$0	\$0		\$0	\$0	\$24,569
Specialized State	e and Federal								
Federal	\$2,798	\$0	\$0	\$0	\$0		\$0	\$0	\$2,798
Match	\$8	\$0	\$0	\$0	\$0		\$0	\$0	\$8
Bond	\$6,412	\$0	\$0	\$0	\$0		\$0	\$0	\$6,412
MPO RSTP	\$23,404	\$0	\$0	\$0	\$0		\$0	\$0	\$23,404
Other Funds									
Other	\$8,447	\$0	\$0	\$0	\$0		\$0	\$0	\$8,447
TOTAL	\$65,638	\$0	\$0	\$0	\$0		\$0	\$0	\$65,638

ROUTE:	0010		F	PROJECT N	AME		PROGRAM	//SYS	ГЕМ	MPO A	·ea	
UPC:	104889		RT 10 (Wh	itepine to Fri	th) WIDENING		Prim	nary		Richmond		
Street Na	ame:	IRONBRIDGE R	DAC						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Chesterfield Cou	nty				<b>PE</b> 2017			\$1,400	\$1,372	
Descript	ion:	FROM: 0.787 MI	N. of Rte. 2	288 TO: 1.11	0 MI S. of Rte.	288 (1.8970 MI)		RW	2020	\$65	\$47	
Scope:		Reconstruction w	/ Added Ca	pacity				CN	2021	\$13,706	\$3,836	
							•	Total		\$15,171	\$5,255	
Service A	Area / Fu	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal										
MPO R	STP	\$13,	171	\$2,000	\$0	\$0	\$0		\$0	\$0	\$15,171	

ROUTE: 0010 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 110393 #HB2.FY17 RT 10 (BERM TRI TO MEADOWV) GARVEE Primary Richmond
DEBT SERVICE

Jurisdiction: Chesterfield County

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$4,569	\$1,679	\$2,015	\$2,015	\$2,016	\$2,015	\$2,016	\$16,325

<b>ROUTE:</b> 0010		PROJEC	CT NAME		PROGRAM	//SYST	ЕМ	MPO Area		
<b>UPC</b> : 11540	2 #SI	MART20 - Lower A	Appomattox River	Trail	Urb	an		Tri-Cities		
Street Name:	various						Start (CY)	Budget	Expend	iture
Jurisdiction:	Prince George Co	ounty				PE				
Description:	FROM: various To	O: various				RW				
Scope:	Other					CN	2024	\$4	4	\$0
						Total		\$4	4	\$0
Service Area / F	und Previo	ous FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Grant Pro	ogram									
State		\$0 \$0	\$44	\$0	\$0		\$0	\$0		\$44

ROUTE:	0014			PROJECT N	NAME		PROGRAI	W/SYS1	ГЕМ	MPO A	rea
UPC:	118303	#	SGR21VB - Rte	147 over I-195 21519		- FED ID	Prir	mary		Richmo	ond
Street Na	me:	Cary Str	eet						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Richmor	nd					PE	2021	\$1,018	\$18
Descripti	on:		0.006 MI East of .0880 MI)	Cameron Stree	et TO: 0.094 MI	East of Camero	n	RW CN	2022 2022	\$872 \$9,855	\$0 \$0
Scope:		Bridge R	ehab w/o Added	d Capacity				Total		\$11,745	\$18
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair									
Federal			\$5,326	\$2,425	\$0	\$0	\$0		\$0	\$0	\$7,751
State			\$244	\$3,750	\$0	\$0	\$0		\$0	\$0	\$3,994
TOTAL			\$5,571	\$6,175	\$0	\$0	\$0		\$0	\$0	\$11,745

<b>ROUTE</b> : 0033		PROJECT	NAME		PROGRAM	/SYSTE	М	MPO A	rea	
<b>UPC:</b> 10710	8 RTE 33 - MA	RTIN LUTHER	KING BRIDGE -	REHAB	Urba	an		Richmond		
Street Name:	E LEIGH STREET E						Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond				Ī	PE	2015	\$505	\$206	
Description:	FROM: 10TH ST TO: N	MOSBY ST				RW				
Scope:	Bridge Rehab w/o Add	ridge Rehab w/o Added Capacity					2026	\$5,195	\$0	
					_	Total		\$5,700	\$206	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY	/2027	FY2028	Total	
Revenue Sharing	g									
State	\$850	\$2,000	\$0	\$0	\$0		\$0	\$0	\$2,850	
Local	\$850	\$2,000	\$0	\$0	\$0		\$0	\$0	\$2,850	
TOTAL	\$1,700	\$4,000	\$0	\$0	\$0		\$0	\$0	\$5,700	

<b>ROUTE:</b> 0033		PROJEC	Г NAME		PROGRAM	//SYS	TEM	MPO A	rea
<b>UPC</b> : 11329	1 R	ΓΕ 33 (Nine Mile R	load) - Streetsca	ре	Prin	nary		Richmo	nd
Street Name:	Nine Mile Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond					PE	2018	\$320	\$49
Description:	FROM: 25th St TO	: Tuxedo Blvd (0.5	700 MI)			RW			
Scope:	Landscaping/Beau	tification				CN	2020	\$2,931	\$667
						Total		\$3,251	\$716
Service Area / F	Fund Previou	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharin	g								
State	\$1,10	\$646	\$0	\$0	\$0		\$0	\$0	\$1,806
Local	\$1,1	60 \$646	\$0	\$0	\$0		\$0	\$0	\$1,806
TOTAL	\$2,3	20 \$1,292	\$0	\$0	\$0		\$0	\$0	\$3,612

<b>ROUTE</b> : 0033			PROJECT N	NAME		PROGRAM	1/SYS1	EM	MPO A	rea
<b>UPC</b> : 11338	7 #SGR1	9VB - RT (	33 over I64 - S	uper Repl - FE	D ID 12630	Prim	nary		Richmo	nd
Street Name:	New Kent High	iway						Start (CY)	Budget	Expenditure
Jurisdiction:	New Kent Cou	nty				,	PE	2020	\$950	\$500
Description:	FROM: MM 31	.5 TO: MM	И 32 (0.5000 M	I)			RW	2023	\$950	\$0
Scope:	Bridge Replace	ement w/o	Added Capaci	ty			CN	2024	\$7,600	\$0
						•	Total		\$9,500	\$500
Service Area / F	und Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good R	epair									
Federal	9	\$2,352	\$488	\$0	\$1,224	\$0		\$0	\$0	\$4,064
State	9	\$1,010	\$0	\$1,625	\$2,401	\$0		\$0	\$0	\$5,036
Legacy CN Form	nula									
State		\$400	\$0	\$0	\$0	\$0		\$0	\$0	\$400
TOTAL	9	3,762	\$488	\$1,625	\$3,625	\$0		\$0	\$0	\$9,500

ROUTE:	0033			PROJECT N	IAME		PROGRAM	/SYS1	ГЕМ	MPO Area		
UPC:	118155	;	Rt	33-60-Beulah F	Roundabout		Prim	ary		Richmond		
Street Na	ame:	Rt 33							Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Henrico (	County				•	PE	2024	\$689	\$0	
Descripti	ion:	FROM: Rt 60 TO: Beullah Rd						RW	2026	\$1,450	\$0	
Scope:		Safety					_	CN	2027	\$3,380	\$0	
							-	Total		\$5,519	\$0	
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Fede	eral									
MPO C	MAQ		\$0	\$0	\$689	\$0	\$0		\$0	\$0	\$689	

<b>ROUTE</b> : 0033		PROJECT I	NAME		PROGRAM/	SYSTEM	MPO A	rea	
UPC: 118300	#SGR22VB - Rt	33 over I-64 - M	lajor Rehab - F	ED ID 9745	Prima	ıry	Richmond		
Street Name:	Nine Mile Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County				F	PE 2021	\$3,858	\$25	
Description:	FROM: 0.049 MI West	of I-64 Intersect	ion TO: 0.273 N	/II East of I-64	F	<b>RW</b> 2025	\$225	\$0	
	Intersection (0.3220 M	)			C	CN 2026	\$46,216	\$0	
Scope:	Bridge Rehab w/o Add	ed Capacity			T	otal	\$50,299	\$25	
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Good Re	pair								
Federal	\$1,400	\$5,852	\$4,925	\$15,746	\$0	\$0	\$0	\$27,922	
State	\$2,403	\$5,414	\$6,075	\$6,758	\$1,727	\$0	\$0	\$22,377	
TOTAL	\$3,803	\$11,266	\$11,000	\$22,503	\$1,727	\$0	\$0	\$50,299	

ROUTE:	0033			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	ea
UPC:	118938	#SN	MART22 - Nine	Mile Rd Roadw Safety	ay Reconfigura	tion & Ped	Prim	ary		Richmo	nd
Street Na	ame:	Nine Mile	Road						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Henrico C	County				_	PE	2022	\$716	\$12
Descript	ion:	FROM: N	lewbridge Road	d TO: Lee Ave (	0.5400 MI)			RW	2024	\$880	\$0
Scope:		Reconstru	uction w/o Adde	ed Capacity			_	CN	2025	\$1,830	\$0
							-	Total		\$3,426	\$12
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$716	\$700	\$250	\$47	\$1,713		\$0	\$0	\$3,426

ROUTE:	0033			PROJECT N	IAME		PROGRAM/S	SYSTEM	МРО А	rea
UPC:	118940	i	#SMART22 - Nir	e Mile Rd Multi Improve	•	& Safety	Prima	ry	Richmo	ond
Jurisdicti	ion:	Henrico	County					Start (C	Y) Budget	Expenditure
Descripti	on:	FROM: I	Emerson St TO:	Carmen Lane			P	<b>E</b> 2022	\$1,238	\$17
Scope:		Facilities	for Pedestrians	and Bicycles			R	<b>W</b> 2024	\$5,132	\$0
							C	<b>N</b> 2025	\$7,746	\$0
							T	otal	\$14,116	\$17
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District G	rant Prog	ram								
State		\$3,211 \$2,000 \$300 \$4,47					\$4,127	\$0	\$0	\$14,116

ROUTE:	0033			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Ar	ea
UPC:	118941	i	#SMART22 - Bi	road Street Stre Expansio	•	lse BRT	Prim	ary		Richmo	nd
Street Na	me:	Broad Str	eet						Start (CY)	Budget	Expenditure
Jurisdicti	on:	Richmond	d				•	PE	2026	\$2,036	\$0
Description	on:	FROM: H	amilton Ave TO	: Commonwea	Ith Avenue			RW	2028	\$8,191	\$0
Scope:		Transit					_	CN	2029	\$16,576	\$0
							-	Total		\$26,803	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
High Prior	ity Proje	ects									
Federal			\$0	\$0	\$0	\$0	\$0	\$	25,803	\$0	\$25,803
State			\$0	\$0	\$0	\$0	\$1,000		\$0	\$0	\$1,000
TOTAL			\$0	\$0	\$0	\$0	\$1,000	\$	25,803	\$0	\$26,803

<b>ROUTE</b> : 0036		PROJEC <sup>*</sup>	TNAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 118949	Appomat	tox River Trail (A	RT) - Western Ex	tension	Urba	n	Tri-Citi	es
Street Name:	Mckenzie Street				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Petersburg				Ī	PE 2025	\$300	\$0
Description:	FROM: VARIOUS T	O: VARIOUS			F	₹W		
Scope:	Facilities for Pedest	rians and Bicycle	s		_(	CN 2027	\$382	\$0
					T	Total	\$682	\$0
Service Area / F	und Previou	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
MPO CMAQ	\$	0 \$0	\$126	\$653	\$11	\$0	\$0	\$789

ROUTE: 0	036		PR	OJECT NAME	(NEW)		PROGRAM	//SYST	EM	MPO Ar	·ea
UPC: 1	21275		#80	R23LP - Oakl	awn Blvd		Urb	oan		Tri-Citie	es
Street Nam	ne:	Oaklawn Blvd							Start (CY)	Budget	Expenditure
Jurisdictio	n:	Hopewell						PE	2022	\$40	\$0
Description	n:							RW			
Scope:		Resurfacing						CN	2023	\$286	\$0
								Total		\$326	\$0
Service Are	ea / Fu	nd Prev	vious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
State of Go	od Rep	pair									
State			\$0	\$326	\$0	\$0	\$0		\$0	\$0	\$326

ROUTE: 0	0036		P	ROJECT NAM	E (NEW)		PROGRAM	SYSTEM	МРО А	rea
UPC: 1	121276		#5	GR23LP - Oak	lawn Blvd		Urba	an	Tri-Citi	ies
Street Nan	ne:	Oaklawn B	vd					Start (C	Y) Budget	Expenditure
Jurisdictio	n:	Hopewell					Ī	PE 2022	\$85	\$0
Descriptio	n:	FROM: 13.17 TO: 13.856 (0.6860 MI)					ı	RW		
Scope:		Resurfacin	g					CN 2023	\$603	\$0
							٦	Γotal	\$689	\$0
Service Ar	ea / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Go	ood Rep	pair								
State			\$227	\$462	\$0	\$0	\$0	\$0	\$0	\$689

ROUTE:	0036		F	ROJECT NAM	IE (NEW)		PROGRAM	I/SYS1	ГЕМ	MPO A	rea	
UPC:	121277			GR23LP - Oak	` '		Urb	an		Tri-Cities		
Street Na	ame:	Oaklawn E	Boulevard						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Hopewell					•	PE	2022	\$60	\$0	
Descript	ion:	FROM: 12 TO: 12.52 (0.5200 MI)						RW				
Scope:		Resurfacio	ng					CN	2023	\$421	\$0	
							-	Total		\$481	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of 0	Good Re	pair										
State			\$450	\$31	\$0	\$0	\$0		\$0	\$0	\$481	

<b>ROUTE</b> : 0040		PROJECT	NAME		PROGRAM	N/SYS	TEM	MPO Area		
<b>UPC:</b> 115403	3 #SMART20 -	Roundabout for	Darvills Rd at N	Military Rd	Prin	nary		NonMF	0	
Street Name:	Darvills Rd						Start (CY)	Budget	Expenditure	
Jurisdiction:	Nottoway County					PE	2020	\$1,073	\$368	
Description:	FROM: 0.043 MI. WES	T OF ROUTE 7	750 TO: 0.063 M	II. EAST OF RO	DUTE	RW	2024	\$600	\$0	
	750 (0.1060 MI)					CN	2026	\$5,595	\$0	
Scope:	Safety					Total		\$7,268	\$368	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pro	ogram									
Federal	\$920	\$410	\$1,602	\$4,136	\$0		\$0	\$0	\$7,068	
State	\$100	\$100	\$0	\$0	\$0		\$0	\$0	\$200	
TOTAL	\$1,020	\$510	\$1,602	\$4,136	\$0		\$0	\$0	\$7,268	

ROUTE:	0058		Р	ROJECT NAM	E (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	T26700	#SGR23V	B - RTE	58 OVER COL 11878) B		EK (FED ID	Prim	nary		NonMF	0
Jurisdict	ion:	Mecklenburg Co	unty						Start (CY)	Budget	Expenditure
Descript	ion:							PE	2022	\$1,286	\$0
Scope:		Bridge Replacem	nent w/o	Added Capacit	у			RW	2025	\$579	\$0
								CN	2025	\$5,349	\$0
							•	Total		\$7,214	\$0
Service A	Area / Fι	ınd Previ	ious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
State of C	Good Re	oair									
Federa	I		\$0	\$0	\$0	\$1,000	\$3,200		\$86	\$2,900	\$7,186
State			\$0	\$0	\$0	\$0	\$0		\$0	\$28	\$28
TOTAL			\$0	\$0	\$0	\$1,000	\$3,200		\$86	\$2,928	\$7,214

<b>ROUTE</b> : 0058		PROJEC	T NAME		PROGRAM	//SYST	EM	MPO Ar	ea
UPC: 113297	7 R1	TE 58 - RECONSTI	RUCT TURN LAI	NES	Prim	nary		NonMF	PO
Street Name:	RTE 58						Start (CY)	Budget	Expenditure
Jurisdiction:	Mecklenburg Cou	nty				PE	2018	\$186	\$99
Description:		/ RTE 883 (HERBE	RT DR) TO: 0.09	9 MI E RTE 883		RW	2020	\$33	\$14
	(HERBERT DR) (	0.1900 MI)				CN	2021	\$1,911	\$9
Scope:	Safety					Total		\$2,129	\$121
Service Area / F	und Previo	ous FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	J								
State	\$1,0	021 \$43	\$0	\$0	\$0		\$0	\$0	\$1,065
Local	\$1,0	021 \$43	\$0	\$0	\$0		\$0	\$0	\$1,065
TOTAL	\$2,0	043 \$87	\$0	\$0	\$0		\$0	\$0	\$2,129

ROUTE:	0058			PROJECT N	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	118301	#\$	SGR21VB - Rt 5	8 over Buffalo 11884	0 1	ol - FED ID	Prin	nary		NonMF	PO
Street Na	ıme:	Route 58	3						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Mecklenl	burg County					PE	2021	\$1,719	\$175
Descripti	ion:		0.27 MI West of	Route 735 TO:	0.32 MI West of	of Route 735 (0	.0500	RW	2024	\$174	\$0
		MI)						CN	2025	\$15,643	\$0
Scope:		Bridge R	eplacement w/o	Added Capaci	ty			Total		\$17,536	\$175
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	oair									
Federal			\$674	\$23	\$2,266	\$5,143	\$8,400		\$0	\$0	\$16,506
State			\$1,022	\$0	\$0	\$0	\$9		\$0	\$0	\$1,031
TOTAL			\$1,696	\$23	\$2,266	\$5,143	\$8,409		\$0	\$0	\$17,536

<b>ROUTE</b> : 0058			PROJECT N	IAME		PROGRA	//SYST	EM	MPO A	rea
<b>UPC</b> : 11919	90	#SMART22 - US	S 58 Improvem Brunswick		t 46 and	Prin	nary		NonMF	0
Street Name:	GOVER	NOR HARRISON	N PKWY					Start (CY)	Budget	Expenditure
Jurisdiction:	Brunswi	ck County					PE	2022	\$716	\$23
Description:	_		of Twins Ponds	Rd TO: 0.03 m	iles east of Catta	il	RW			
	Drive (0.	2100 MI)					CN	2025	\$2,482	\$0
Scope:	Reconst	ruction w/o Adde	ed Capacity				Total		\$3,198	\$23
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant P	rogram									
Federal		\$0	\$0	\$0	\$0	\$1,551		\$1,567	\$0	\$3,118
State		\$0	\$0	\$0	\$0	\$48		\$32	\$0	\$80
TOTAL		\$0	\$0	\$0	\$0	\$1,599	·	\$1,599	\$0	\$3,198

<b>ROUTE</b> : 0058			PROJECT N	NAME		PROGRAM	/SYSTI	EM	MPO A	rea
<b>UPC:</b> 1191	91	#SMART22 - Ir	ntersection Impl Country I		58 and	Prima	ary		NonMF	0
Street Name:	South H	ill Bypass/East A	tlantic State					Start (CY)	Budget	Expenditure
Jurisdiction:	South H	ill				Ī	PE	2022	\$716	\$17
Description:	FROM: (	Country Lane TC	): East Atlantic	Street		1	RW	2025	\$1,344	\$0
Scope:	Reconst	ruction w/ Added	d Capacity			(	CN	2026	\$3,697	\$0
						7	Γotal		\$5,758	\$17
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant P	rogram									
Federal		\$1,500	\$850	\$2,589	\$0	\$0		\$0	\$0	\$4,939
State		\$0	\$150	\$93	\$0	\$0		\$0	\$0	\$243
Other Funds										
Other		\$576	\$0	\$0	\$0	\$0		\$0	\$0	\$576
TOTAL		\$2,076	\$1,000	\$2,682	\$0	\$0		\$0	\$0	\$5,758

ROUTE: 005	8		PROJECT N	NAME		PROGRAM	/SYSTE	M	MPO A	rea
<b>UPC</b> : 119	193	#SMART22 - Inte	rsection Improv 58/759		626 & US	Prima	ary		NonMF	PO
Street Name:	Gove	ernor Harrison Parkv	vay					Start (CY)	Budget	Expenditure
Jurisdiction:	Mecl	klenburg County				-	PE	2022	\$716	\$47
Description:	FRO	M: Regional Airport	Road TO: Brov	vn Town Road (	(0.2500 MI)		RW	2025	\$892	\$0
Scope:	Reco	onstruction w/o Adde	ed Capacity				CN	2026	\$2,118	\$0
						-	Total		\$3,726	\$47
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	F`	Y2027	FY2028	Total
District Grant	Program									
Federal		\$0	\$0	\$0	\$0	\$1,848	\$	31,848	\$0	\$3,696
State		\$0	\$0	\$0	\$0	\$15		\$15	\$0	\$30
TOTAL		\$0	\$0	\$0	\$0	\$1,863	\$	1,863	\$0	\$3,726

ROUTE:	0058		PROJECT	Г NAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	119687	#SMART22 - I	ntersection Impro Fer		3 & Robinson	Prim	nary		NonMF	PO
Street Na	me:	GOVERNOR HARR	ISON PKWY					Start (CY)	Budget	Expenditure
Jurisdicti	on:	Brunswick County					PE	2022	\$716	\$20
Description		FROM: 0.19 Miles \		ry Rd TO: 0.24 N	Miles E of Robinso	n	RW	2024	\$939	\$0
		Ferrry Rd (0.6300 M	II)				CN	2025	\$2,605	\$0
Scope:		Reconstruction w/o	Added Capacity			•	Total		\$4,261	\$20
Service A	rea / Fu	nd Previous	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gr	ant Prog	ıram								
Federal		\$0	\$824	\$455	\$0	\$1,066		\$0	\$0	\$2,345
State		\$710	\$876	\$195	\$64	\$64		\$0	\$0	\$1,916
TOTAL		\$710	\$1,700	\$650	\$64	\$1,130		\$0	\$0	\$4,261

ROUTE:	0058		P	ROJECT NAM	E (NEW)		PROGRAM	N/SYS1	ΓEM	MPO A	rea
UPC:	121406		Route 58 Tui	n Lane Improv	ements - Route	882	Prin	nary		NonMF	0
Jurisdict	ion:	Mecklenbu	urg County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.	125 Mi. West o	f Route 882 To	D: 0.125 Mi. Ea	st of Route 882		PE	2027	\$336	\$0
		(0.2500 M	I)					RW	2029	\$249	\$0
Scope:		Reconstru	ction w/o Adde	d Capacity				CN	2029	\$2,043	\$0
								Total		\$2,628	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$648	\$600		\$0	\$0	\$1,248
Local			\$0	\$0	\$0	\$648	\$600		\$0	\$0	\$1,248
TOTAL			\$0	\$0	\$0	\$1,297	\$1,200		\$0	\$0	\$2,497

ROUTE:	0060			PROJECT N	NAME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC:	111702		#SMART18 -	US60 / Downtov Improveme		ay Ped	Urb	an		Richmo	ond
REPORT	NOTE:	Balance t	to be address	ed at award							
Street Na	ıme:	E. 9th St.							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmond	d					PE	2019	\$465	\$253
Descripti	ion:	FROM: 7t	h St. and E.By	rd St. TO: E. Ca	anal St. to S. 9tl	h St. (0.4000 MI)	)	RW			
Scope:		Safety						CN	2024	\$2,994	\$0
							•	Total		\$3,459	\$253
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
Federal			\$773	\$1,352	\$0	\$0	\$0		\$0	\$0	\$2,125
State			\$1,183	\$0	\$0	\$0	\$0		\$0	\$0	\$1,183
TOTAL			\$1,956	\$1,352	\$0	\$0	\$0		\$0	\$0	\$3,309

<b>ROUTE</b> : 0060		PROJECT	NAME		PROGRAM	//SYS	TEM	MPO A	rea
<b>UPC</b> : 115063	Route 60 (Rut	hers Rd-Stoneb	ridge Plaza Ave	) Sidewalk	Prin	nary		Richmo	nd
Street Name:	Midlothian Turnpike						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2019	\$931	\$494
Description:	FROM: 0.90 MI W OF	SR 150 TO: 0.3	1 MI W OF SR	150 (0.5900 MI)		RW	2023	\$925	\$0
Scope:	Facilities for Pedestria	ns and Bicycles				CN	2025	\$3,648	\$0
						Total		\$5,504	\$494
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized State	and Federal								
MPO CMAQ	\$983	\$3,548	\$0	\$0	\$0		\$0	\$0	\$4,531
MPO RSTP	\$973	\$0	\$0	\$0	\$0		\$0	\$0	\$973
TOTAL	\$1,956	\$3,548	\$0	\$0	\$0		\$0	\$0	\$5,504

<b>ROUTE</b> : 0060		PROJECT	NAME		PROGRAM/	SYSTEM		MPO A	rea
<b>UPC</b> : 115404	#SMA	RT20 - ITS SIG	NAL UPGRADE	ES	Prima	ary		Richmo	nd
Street Name:	Various					Sta	rt (CY) E	Budget	Expenditure
Jurisdiction:	Chesterfield County				Ī	<b>PE</b> 2	019	\$1,700	\$397
Description:	FROM: Various TO: Va	arious			F	<b>RW</b> 2	024	\$737	\$0
Scope:	Traffic Management/E	ngineering			(	<b>CN</b> 2	026	\$8,003	\$0
					ī	Total		\$10,440	\$397
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY20	27 FY	2028	Total
District Grant Pro	gram								
Federal	\$1,835	\$455	\$2,920	\$5,143	\$0	;	\$0	\$0	\$10,353
State	\$10	\$0	\$0	\$77	\$0		\$0	\$0	\$87
TOTAL	\$1,845	\$455	\$2,920	\$5,220	\$0		\$0	\$0	\$10,440

ROUTE:	0060			PROJECT N	NAME		PROGRAM	/I/SYST	EM	MPO Ar	rea
UPC:	115412		#SMART20 -	RCUT Route 6 Buckingh	60 and Woolridg am	ge\Old	Prin	nary		Richmo	nd
Street Na	me:	MIdlothian	Turnpike						Start (CY)	Budget	Expenditure
Jurisdicti	on:	Chesterfie	ld County					PE	2020	\$1,767	\$329
Description	on:	FROM: .25	miles west o	f Old Buckingha	am/Woolridge T	O: Heaths Way	,	RW	2025	\$2,785	\$0
Scope:		Safety						CN	2026	\$8,687	\$0
								Total		\$13,239	\$329
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gr	ant Pro	gram									
Federal			\$4,560	\$1,000	\$2,809	\$2,810	\$1,750		\$0	\$0	\$12,929
State			\$7	\$0	\$0	\$303	\$0		\$0	\$0	\$310
TOTAL			\$4,567	\$1,000	\$2,809	\$3,113	\$1,750		\$0	\$0	\$13,239

ROUTE:	0060			PROJECT N	NAME		PROGRAM	/SYST	EM	MPO A	ea	
UPC:	115414		#SMART20	0 - Jude's Ferry	Road & Route	60	Primary			Richmond		
REPORT	NOTE:	Balance	to be addresse	ed at RW autho	orization							
Street Na	ame:	Route 60							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Powhatar	County				•	PE	2020	\$347	\$206	
Descripti	scription: FROM: 0.120 mi. east of Route 613 TO: 0.017 mi. east of Route 613				of Route 613		RW	2023	\$735	\$0		
		(0.2400 N	11)					CN	2025	\$1,363	\$0	
Scope:		Safety					-	Total		\$2,446	\$206	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Pro	gram										
State			\$347	\$0	\$1,810	\$315	\$0		\$0	\$0	\$2,472	

ROUTE:	0060			PROJECT N	IAME		PROGRAM	/SYSTE	EM	MPO Area		
UPC:	118936		#SMART22 -	RT 60/Stoneb	ridge Plaza/Βοι	ulders	Primary			Richmond		
Street Na	me:	MIDLOTHIA	AN TURNPIKI	E					Start (CY)	Budget	Expenditure	
Jurisdicti	on: Chesterfield County PE 2									\$1,790	\$0	
<b>Description:</b> FROM: 0.06 Miles W of Boulders Pkwy TO: Arcadia St (0.8800 M							I	RW	2028	\$1,453	\$0	
Scope:		Reconstruc	tion w/o Adde	ed Capacity				CN	2029	\$9,806	\$0	
							7	Γotal		\$13,050	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Gr	ant Pro	gram										
State			\$0	\$0	\$0	\$678	\$2,492	9	\$9,880	\$0	\$13,050	

ROUTE:	0060			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO Ar	ea
UPC:	118937		#SMART22 - V	Villiamsburg Ro Improveme		Fransit	Primary			Richmond	
Street Na	me:	WILLIAMS	SBURG ROAD						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Henrico C	ounty					PE	2022	\$1,512	\$16
Descripti	ion:	FROM: CI	harles City Rd T	O: Laburnum	Ave (1.5300 MI)	)		RW	2024	\$5,062	\$0
Scope:	icope: Facilities for Pedestrians and Bicycles							CN	2025	\$8,866	\$0
								Total		\$15,440	\$16
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prior	rity Proje	ects									
Federal	l		\$0	\$0	\$0	\$0	\$1,853		\$0	\$0	\$1,853
State			\$3,512	\$3,000	\$2,000	\$4,689	\$386		\$0	\$0	\$13,588
TOTAL		·	\$3,512	\$3,000	\$2,000	\$4,689	\$2,239		\$0	\$0	\$15,440

<b>ROUTE</b> : 0064			PROJECT N	IAME		PROGRAM	SYST	EM	MPO A	rea
<b>UPC</b> : 1074	58	#HB2.FY	17 RTE 64 - M	AJOR WIDENIN	NG .	Interstate			Richmond	
REPORT NOT	E: Balance	e to be addresse	ed at CN comp	letion						
Jurisdiction:	Henrico	County				_		Start (CY)	Budget	Expenditure
Description:	FROM:	RTE 295 TO: EX	IT 205 (BOTTO	OM'S BR) (3.93	00 MI)	Ī	PE	2016	\$1,882	\$1,872
Scope:	Recons	truction w/ Added	I Capacity			1	RW	2017	\$125	\$2
						(	CN	2017	\$48,483	\$45,090
						7	Γotal		\$50,490	\$46,963
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Priority Pr	rojects									
GARVEE		\$44,355	\$0	\$0	\$0	\$0		\$0	\$0	\$44,355
District Grant F	Program									
GARVEE		\$6,145	\$0	\$0	\$0	\$0		\$0	\$0	\$6,145
TOTAL		\$50,501	\$0	\$0	\$0	\$0		\$0	\$0	\$50,501

ROUTE:	0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	110394	#HB2.FY17 RTE 64 - MAJOR WIDENING GARVEE DEBT SERVICE	Interstate	Richmond

Jurisdiction: Henrico County

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$19,329	\$4,097	\$4,097	\$4,096	\$4,097	\$4,097	\$4,096	\$43,909

<b>ROUTE</b> : 0064		PROJECT	NAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 111294	#SGR18VB - I	BRIDGE REHAE	3 1-64/5TH ST C	OVER I-95	Inters	tate	Richmo	ond
Street Name:	N. 5th Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond				_	<b>PE</b> 2017	\$400	\$323
Description:	FROM: 0.029 MILE W	EST OF I-95 TC	): 0.086 MILE EA	AST OF I-95 (0	0340	<b>RW</b> 2021	\$54	\$0
	MI)					<b>CN</b> 2021	\$8,176	\$1,202
Scope:	Bridge Rehab w/o Add	led Capacity			-	Total	\$8,629	\$1,525
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Re	pair							
Federal	\$6,084	\$1,500	\$1,018	\$0	\$0	\$0	\$0	\$8,601
State	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	\$6,112	\$1,500	\$1,018	\$0	\$0	\$0	\$0	\$8,629

<b>ROUTE</b> : 0064		PROJECT	NAME		PROGRAM	//SYST	EM	MPO Area		
<b>UPC</b> : 12037	4 #I64CIP - I-64\	WB EXIT 181 IM CONFIGUR		RCHANGE	Inters	state		Richmond		
Jurisdiction:	Henrico County						Start (CY)	Budget	Expenditure	
Description:	FROM: MM 181 TO: M	1M 181				PE	2022	\$1,750	\$94	
Scope:	New Construction Roa	dway				RW	2024	\$500	\$0	
						CN	2025	\$9,750	\$0	
					•	Total		\$12,000	\$94	
Service Area / I	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Interstate Corrid	or Funds									
Federal	\$0	\$0	\$0	\$0	\$0		\$3,000	\$0	\$3,000	
State	\$2,875	\$1,875	\$1,250	\$1,500	\$1,500		\$0	\$0	\$9,000	
TOTAL	\$2,875	\$1,875	\$1,250	\$1,500	\$1,500		\$3,000	\$0	\$12,000	

ROUTE:	0064	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	120380	#I64CIP - I-64 E/WB - BROAD STREET - SHORT PUMP BUS SERVICE	Primary	Richmond

Street Name: I-64

Jurisdiction: Henrico County

Description:

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$2,496	\$624	\$624	\$0	\$0	\$0	\$0	\$3,745

**ROUTE**: 0064 PROGRAM/SYSTEM MPO Area **PROJECT NAME** 

#I64CIP - E/WB EXPRESS BUS ROUTE-22x SHORT PUMP TO DOWNTOWN UPC: 120381 Interstate Richmond

Street Name: I-64

Jurisdiction: Multi-jurisdictional: Richmond MPO

Description:

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$2,012	\$503	\$503	\$0	\$0	\$0	\$0	\$3,017

06/21/2022 424

ROUTE: 0064 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 120384 #I64CIP - I-64 INCREASE BUS FREQUENCY- RTE7 / NINE Interstate Richmond

MILE ROAD

Street Name: NINE MILE ROAD

Jurisdiction: Henrico County

Description:

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$5,211	\$1,303	\$1,303	\$0	\$0	\$0	\$0	\$7,816

**ROUTE:** 0064 PROJECT NAME PROGRAM/SYSTEM MPO Area UPC: 120441 #I64CIP: I-64 E/W HICKORY HAVEN-NEW/RELOCATE Interstate Richmond P&R LOT REPORT NOTE: Balance to be addressed at RW authorization Start (CY) **Budget** Expenditure Jurisdiction: **Goochland County** PΕ 2022 \$999 \$20 Description: FROM: MM 173 TO: MM 173 RW 2024 \$1,308 \$0 **New Construction Roadway** Scope: CN 2025 \$4,810 \$0 \$20 Total \$7.117 Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds \$1,333 \$1,000 \$0 \$4,783 Federal \$0 \$1,450 \$1,000 \$0 \$750 State \$967 \$0 \$1,717 \$0 \$0 \$0 \$0 **TOTAL** \$1,333 \$750 \$1,450 \$1,000 \$1,000 \$967 \$0 \$6,500

**ROUTE:** 0064 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area UPC: #I64CIP - I-64 - BOTTOM'S BRIDGE-EXPAND P&R OR 120444 Interstate Richmond RELOCATE REPORT NOTE: Balance to be addressed at award Start (CY) **Budget** Expenditure Jurisdiction: **New Kent County** PΕ 2022 \$755 \$30 Description: FROM: 205 TO: 205 (0.0100 MI) RW Scope: **New Construction Roadway** CN 2024 \$2,545 \$0 Total \$3,300 \$30 Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** Interstate Corridor Funds \$1,000 \$1,000 \$0 \$0 \$0 \$0 \$3,100 State \$1,100

ROUTE:	0064		Р	ROJECT NAM	E (NEW)		PROGRAM	I/SYSTE	M	MPO A	rea	
UPC:	121682		I-64/ASH	LAND RD INTE	ERCHANGE IM	R	Inters	state		Richmo	ond	
Street Na	ame:	I-64							Start (CY)	Budget	Expenditu	re
Jurisdict	ion:	Goochland (	County				·	PE	2023	\$360		\$0
Descripti	ion:	FROM: I-64	TO: I-64					RW				
Scope:		Preliminary	Engineering				_	CN				
								Total		\$360		\$0
Service A	Area / Fu	ınd F	Previous	FY2023	FY2024	FY2025	FY2026	F'	Y2027	FY2028	Total	
Specialize	ed State	and Federal										
MPO R	STP		\$0	\$0	\$360	\$0	\$0		\$0	\$0	\$3	360

<b>ROUTE</b> : 0076		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 11919	2 #SMART22 - I	Powhite NB at C Safety Ir		acity and	Prim	ary		NonMF	0
Street Name:	Powhite Parkway						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond District-wide	e			•	PE	2022	\$1,451	\$16
Description:	FROM: Rte 76 TO: Rte	e 76 (0.4200 MI)				RW			
Scope:	Reconstruction w/ Add	led Capacity			_	CN	2026	\$15,718	\$0
					_	Total		\$17,169	\$16
Service Area / I	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Priority Pro	jects								
Federal	\$0	\$500	\$589	\$250	\$0		\$0	\$0	\$1,339
State	\$0	\$161	\$6,781	\$8,888	\$0		\$0	\$0	\$15,830
TOTAL	\$0	\$661	\$7,370	\$9,138	\$0		\$0	\$0	\$17,169

ROUTE:	0076			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	119597	#	#SMART22 - Po	white SBChipp Improveme	•	y Safety	Prima	ary		NonMF	PO
Street Na	ame:	Powhite F	Parkway						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmon	d District-wide				Ī	PE	2022	\$1,240	\$13
Descripti	ion:	FROM: R	t 150 interchan	ge TO: Toll Pla	za (0.5000 MI)		1	RW	2028	\$130	\$0
Scope:		Safety					_(	CN	2029	\$8,065	\$0
							7	Total		\$9,436	\$13
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$5,221	\$1,223	\$2,051	\$942	\$0		\$0	\$0	\$9,436

ROUTE:	0085		Р	ROJECT NAM	E (NEW)		PROGRAM	/SYS1	EM	MPO A	rea
UPC:	T26701	#SG	R23VB - 185	SBL OVER RO 11911) D	OANOKE RVR R	(FED ID	Inters	tate		NonMF	PO
Street Na	ame:	SBL ROUTE	I-85						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Mecklenburg	County					PE	2026	\$3,262	\$0
Descripti	ion:	FROM: 2.95	miles FR N	C LINE TO: 1.0	miles TO 903			RW			
Scope:		Bridge Repla	cement w/o	Added Capacit	у		_	CN	2030	\$24,248	\$0
							-	Total		\$27,510	\$0
Service A	Area / Fι	ınd P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	oair									
Federal	l		\$0	\$0	\$0	\$0	\$5,000	,	\$11,755	\$10,755	\$27,510

ROUTE:0085PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:120382#IOtherInt - I-85 - SSP ROUTEInterstateTri-Cities

Street Name: I-85

Jurisdiction: Richmond District-wide

**Description:** FROM: VA/NC State Line TO: I-95

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$60	\$60	\$60	\$60	\$60	\$60	\$0	\$360

ROUTE:	0085			PROJECT N	AME		PROGRAM	/SYST	ЕМ	MPO Ar	rea
UPC:	120439		#OTHERINT -	I-85 - SIGNS A	ND MARKING	S US 1	Inters	tate		Tri-Citie	es
Street Na	me:	I-85         Start (CY)           Petersburg         PE         2022			Start (CY)	Budget	Expenditure				
Jurisdiction	on:	Petersbur	g				_	PE	2022	\$250	\$0
Description	cription: FROM: VA/NC State Line TO: I-95							RW			
Scope:		Other					_	CN			
							•	Total		\$250	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Interstate (	Corrido	Funds									
State			\$42	\$42	\$42	\$42	\$42		\$42	\$0	\$250

ROUTE: 00	085			PROJECT	NAME		PROGRAM	//SYST	ГЕМ	MPO A	rea	
UPC: 12	20443		#OTHER	INT - I-85 - C	CTV CAMERAS		Inter	state		Richmo	nd	
Jurisdiction	n:	Richmond Dist	rict-wide						Start (CY)	Budget	Expend	iture
Description	ո։	FROM: State L	ine TO: I-9	5				PE	2022	\$139		\$2
Scope:		Safety						RW				
								CN	2024	\$786		\$0
								Total		\$925		\$2
Service Are	ea / Fu	nd Pre	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate C	orridor	Funds										
State			\$154	\$30	\$30	\$179	\$266		\$266	\$0		\$925

ROUTE:	0085			PROJECT N	IAME		PROGRAM	/SYSTE	М	MPO A	rea	
UPC:	120458		#	OTHERINT - I-	85 - CMS		Interst	tate		Richmo	ond	
Jurisdict	ion:	Richmon	d District-wide						Start (CY)	Budget	Expendi	iture
Descript	ion:	FROM: V	A/NC State Line	e TO: I-95			ī	PE	2022	\$53		\$0
Scope:		Safety					ı	RW				
							(	CN	2024	\$298		\$0
							7	Γotal		\$350		\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F`	Y2027	FY2028	Total	
Interstate	Corrido	r Funds										
State			\$58	\$58	\$58	\$58	\$58		\$58	\$0		\$350

ROUTE:	0085			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	120468		#OTHE	RINT - I-85 - PO	ORTABLE CMS		Inters	state		Richmo	ond
Jurisdict	ion:	Richmond	District-wide						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: VA	/NC State Lin	e TO: I-95			•	PE	2022	\$21	\$0
Scope:		Safety						RW			
								CN	2024	\$119	\$0
							-	Total		\$140	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Interstate	Corrido	Funds									
State			\$23	\$23	\$23	\$23	\$23		\$23	\$0	\$140

ROUTE:	0085			PROJECT N	IAME		PROGRAM	/SYSTE	EM	MPO Ar	·ea	
UPC:	120483		#OTHERINT	- I-85 - PSAP	INTEGRATION	S (3)	Inters	tate		NonMPO		
Jurisdict	ion:	Richmond	District-wide						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: VA	VNC State Lin	e TO: I-95				PE	2022	\$270	\$1	
Scope:		Safety						RW				
							_	CN				
							-	Total		\$270	\$1	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Interstate	Corrido	r Funds										
State			\$45	\$45	\$45	\$45	\$45		\$45	\$0	\$270	

<b>ROUTE</b> : 0086	6	Р	ROJECT NAM	IE (NEW)		PROGRAM	/SYSTE	ΞM	MPO A	rea
<b>UPC</b> : 1216	677	#SG	R23LP - Broad	Rock Blvd S		Urba	an		Richmo	ond
Street Name:	Broad Ro	ock Blvd S						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmon	d				Ī	PE	2023	\$15	\$0
Description:	FROM: 1	.82 TO: 2.82 (	1.0000 MI)				RW			
Scope:	Resurfac	FROM: 1.82 TO: 2.82 (1.0000 MI)  Resurfacing					CN	2025	\$354	\$0
						-	Total		\$369	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Good	Repair									
State		\$0	\$369	\$0	\$0	\$0		\$0	\$0	\$369

ROUTE:	0086		Р	ROJECT NAM	E (NEW)		PROGRAM	N/SYS1	ГЕМ	MPO A	rea
UPC:	121678	}	#SGF	R23LP - Broad	Rock Blvd N		Urb	an		Richmo	ond
Street Na	ame:	Broad Roo	ck Blvd N						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Richmond						PE	2023	\$20	\$0
Descript	ion:	FROM: 1.6	608 TO: 2.608	(1.0000 MI)				RW			
Scope:		Resurfacir	ng					CN	2025	\$430	\$0
							·	Total		\$450	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of 0	Good Re	pair									
State	\$0 \$450 \$0				\$0	\$0		\$0	\$0	\$450	

ROUTE: 008	36	ı	PROJECT NAM	IE (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 121	679	#SG	R23LP - Broad	Rock Blvd N		Urb	an		Richmo	ond
Street Name:	Broad	Rock Blvd N						Start (CY)	Budget	Expenditure
Jurisdiction:	Richm	ond			PE	2023	\$12	\$0		
Description:	FROM	: 2.608 TO: 3.141			RW					
Scope:	Resurf	acing				_	CN	2025	\$313	\$0
							Total		\$325	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good	l Repair									
State		\$0 \$325 \$0				\$0		\$0	\$0	\$325

ROUTE:	0095		PROJECT	NAME	PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	107795	#HB2.FY17	RTE 95 - IMPR FRANKLII		EA AT	Inters	state		Richmo	nd
Jurisdict	ion:	Richmond						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.008 MI N OF				04 MI	PE	2015	\$626	\$626
		N OF INTERSECTION	I OF 15TH/FRAN	IKLIN STREET	(0.1150 MI)		RW	2017	\$45	\$45
Scope:		Reconstruction w/o Ad	lded Capacity				CN	2018	\$2,142	\$2,142
						•	Total		\$2,814	\$2,814
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram								
Federal	I	\$1,962	\$0	\$0	\$0	\$0		\$0	\$0	\$1,962
Specialize	ed State	and Federal								
Federal	I	\$852	\$0	\$0	\$0	\$0		\$0	\$0	\$852
TOTAL		\$2,814	\$0	\$0	\$0	\$0	, and the second	\$0	\$0	\$2,814

ROUTE: 009	5		PROJECT N	AME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 107	796 #	#HB2.FY17 RT	E 95 - EXTEND HERMITAGE		ANE AT	Inters	state		Richmo	ind
Jurisdiction:	Richmond	l						Start (CY)	Budget	Expenditure
Description:	FROM: 0.	363 MILES EA	ST OF HERMIT	AGE ROAD TO	O: 0.012 MILES		PE	2015	\$778	\$778
	EAST OF	HERMITAGE	ROAD (0.3500 I	MI)			RW	2017	\$57	\$57
Scope:	Reconstru	iction w/o Adde	ed Capacity				CN	2019	\$1,857	\$1,857
						•	Total		\$2,692	\$2,692
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant	Program									
Federal		\$2,075	\$0	\$0	\$0	\$0		\$0	\$0	\$2,075
State		\$10	\$0	\$0	\$0	\$0		\$0	\$0	\$10
Specialized St	tate and Feder	al								
Federal		\$608	\$0	\$0	\$0	\$0		\$0	\$0	\$608
TOTAL		\$2,692	\$0	\$0	\$0	\$0		\$0	\$0	\$2,692

<b>ROUTE</b> : 0095			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 10779	97	#HB2.FY17 RT	E 95 - EXTEND BELVIDER		ANE AT	Intersta	te	Richmo	ind
REPORT NOTE	: Balance	e to be addresse	ed at project c	ompletion					
Jurisdiction:	Richmo	nd				_	Start (CY)	Budget	Expenditure
Description:	FROM:	0.02 MI S RTE 3	01 TO: 0.35 MI	N RTE 301 (0.	3170 MI)	PI	E 2015	\$854	\$854
Scope:	Reconst	truction w/o Adde	ed Capacity			R	<b>W</b> 2018	\$205	\$195
•						CI	<b>N</b> 2020	\$2,361	\$2,135
						To	otal	\$3,421	\$3,184
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram								
Federal		\$1,612	\$0	\$0	\$0	\$0	\$0	\$0	\$1,612
State		\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$787
Specialized Stat	te and Fed	eral							
Federal		\$1,018	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018
TOTAL		\$3,417	\$0	\$0	\$0	\$0	\$0	\$0	\$3,417

ROUTE:	0095			PROJECT I	NAME		PROGRAM	/SYSTE	M	MPO Ar	rea
UPC:	109083		#SMART1	8 - RTE 95 - RC	DADWAY LIGHT	TING	Inters	tate		Richmo	nd
REPORT	NOTE:	Balance to	be address	ed at project c	ompletion.						
Jurisdicti	on:	Richmond							Start (CY)	Budget	Expenditure
Description	on:	FROM: MP	76.56 ON I-	95 AT BELVIDE	RE TO: MP 18	3 ON I-64 AT		PE	2017	\$559	\$559
		GLENSIDE	(5.7000 MI)					RW			
Scope:		Safety						CN	2019	\$3,597	\$3,604
							-	Total	'	\$4,156	\$4,163
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Prior	ity Proje	ects									
Federal			\$659	\$0	\$0	\$0	\$0		\$0	\$0	\$659
State			\$3,406	\$0	\$0	\$0	\$0		\$0	\$0	\$3,406
TOTAL			\$4,066	\$0	\$0	\$0	\$0		\$0	\$0	\$4,066

ROUTE:	0095			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	109319	)	#HB2.FY17 R	TE 95 - ITS LOV SYSTEM		RNING	Inters	tate		Richmo	nd
Jurisdict	tion:	Richmon	ıd						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: F	RTE 195 TO: RT	E 64 W EXIT (6	6.2500 MI)		-	PE	2017	\$151	\$151
Scope:		Safety RW 2018					2018	\$0	\$0		
								CN	2019	\$671	\$721
							-	Total		\$822	\$873
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Prio	rity Proje	ects									
State			\$822	\$0	\$0	\$0	\$0		\$0	\$0	\$822

ROUTE:	0095			PROJECT I	NAME		PROGRAM	//SYST	EM	MPO Ar	ea
UPC:	109320	#HE	32.FY17 SI	3 I95 Belvidere Improvem	St Interchange nent	Safety	Inter	state		Richmo	nd
REPORT	NOTE:	Funded to an	ticipated	award cost, \$1	1,045,291.						
Jurisdict	ion:	Richmond							Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 0.079	MILES WE	EST OF RTE. 1	TO: 0.202 MIL	ES EAST OF F	RTE. 1	PE	2017	\$1,050	\$1,103
		(0.2810 MI)						RW	2020	\$507	\$200
Scope:		Safety						CN	2021	\$8,451	\$0
							,	Total		\$10,009	\$1,304
Service A	Area / Fι	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prio	rity Proje	ects									
Federa	I		\$7,538	\$1,727	\$0	\$0	\$0		\$0	\$0	\$9,265
State			\$1,781	\$0	\$0	\$0	\$0		\$0	\$0	\$1,781
TOTAL			\$9,319	\$1,727	\$0	\$0	\$0		\$0	\$0	\$11,045

ROUTE: (	0095		PROJECT	NAME		PROGRAM	SYSTEM	MPO A	rea
UPC:	109321	#HB2.FY17 I	RTE 95 - IMPRO MAURY		NGE AT	Inters	tate	Richmo	ond
REPORT I	NOTE:	Balance to be addres	sed at project	completion.					
Street Nar	me:	MAURY ST				_	Start (CY)	Budget	Expenditure
Jurisdiction	on:	Richmond				Ī	<b>PE</b> 2016	\$1,059	\$1,060
Description	n:	FROM: 0.058 MI. W C	F MAURY ST T	O: 0.061 MI. E	OF MAURY ST	I	<b>RW</b> 2018	\$2,033	\$2,034
		(0.1190 MI)				(	CN 2020	\$4,977	\$4,922
Scope:		Safety				7	Γotal	\$8,070	\$8,016
Service A	rea / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Gra	ant Prog	gram							
Federal		\$7,198	\$0	\$0	\$0	\$0	\$0	\$0	\$7,198
State		\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL		\$7,948	\$0	\$0	\$0	\$0	\$0	\$0	\$7,948

ROUTE:	0095			PROJECT I	NAME		PROGRAM	/SYS	TEM	MPO A	rea
UPC:	109322	#HB2.F	Y17 RTE	95 - IMPROVE 10	INTERCHANG	E AT RTE	Inters	tate		Richmo	nd
Jurisdict	ion:	Chesterfield C	County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.09 n	ni. S of Rt	. 10 TO: 0.59 m	i. N of Rt. 10 (0	.6820 MI)	•	PE	2017	\$1,449	\$1,019
Scope:		Safety			•	,		RW	2019	\$612	\$556
•		·						CN	2020	\$9,366	\$4,039
							•	Total		\$11,426	\$5,614
Service A	Area / Fι	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
Federal	I		\$9,491	\$0	\$0	\$0	\$0		\$0	\$0	\$9,491
State			\$9	\$0	\$0	\$0	\$0		\$0	\$0	\$9
Other Fur	nds										
Other			\$1,926	\$0	\$0	\$0	\$0		\$0	\$0	\$1,926
TOTAL		\$	11,426	\$0	\$0	\$0	\$0		\$0	\$0	\$11,426

<b>ROUTE</b> : 0095			PROJECT N	AME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC:</b> 11146	5	#SMART18 - I-	95/I-64 Overlap	: Emergency P	ull-Offs	Interst	ate	Richmond		
Street Name:	I-95						Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmon	d				Ī	<b>PE</b> 2017	\$517	\$517	
Description:	FROM: N	MAURY STREE	Γ TO: I-64 W			F	<b>RW</b> 2019	\$1,048	\$524	
Scope:	Safety					CN 2020	\$1,207	\$1,218		
						ī	otal	\$2,772	\$2,260	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority Pro	ects									
Federal		\$2,780	\$0 \$0 \$0 \$0			\$0	\$2,780			

<b>ROUTE</b> : 0095			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO Ar	rea
<b>UPC</b> : 11146	6 #SI	MART18 - I-95	Aux Lanes (nb 10	& sb) b/w Rte.	288 & Rte.	Inters	state		Richmo	nd
Street Name:	I-95							Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfie	eld County					PE	2017	\$2,160	\$2,347
Description:	FROM: 0.	170 Miles Nort	n of Route 10 T	O: 1.550 Miles	North of Route	10	RW	2019	\$1,270	\$909
	(1.3800 M	11)					CN	2022	\$25,340	\$0
Scope:	Reconstru	uction w/ Added	I Capacity			•	Total		\$28,770	\$3,256
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Priority Pro	jects									
Federal		\$3,301	\$0	\$2,255	\$0	\$0		\$0	\$0	\$5,555
State		\$0	\$3,659	\$5,036	\$0	\$0		\$0	\$0	\$8,695
GARVEE		\$14,519	\$0	\$0	\$0	\$0		\$0	\$0	\$14,519
TOTAL		\$17,820	\$3,659	\$7,291	\$0	\$0		\$0	\$0	\$28,770

**ROUTE**: 0095 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 111984 #SMART18 - I-95 AuxLanes b/w Rte.288/Rte.10-GARVEE Debt Serv Interstate Richmond

Jurisdiction: Chesterfield County

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$902	\$485	\$1,026	\$1,295	\$1,296	\$1,296	\$1,296	\$7,597

ROUTE:	0095		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
UPC:	113386	#SGR19VB - BI	R DECK REPLAC 301 & EB		OVER RT	Intersta	te	Tri-Citi	es
Jurisdiction	on:	Petersburg					Start (CY)	Budget	Expenditure
Description	on:	FROM: MM 51.09 TO:	MM 51.16			PI	<b>E</b> 2018	\$500	\$533
Scope:		Bridge Rehab w/o Ado	ed Capacity			R	<b>N</b> 2020	\$0	\$0
						CI	<b>N</b> 2021	\$4,577	\$1,540
						To	otal	\$5,077	\$2,073
Service A	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	ood Rep	pair							
Federal		\$5,245	\$1	\$0	\$0	\$0	\$0	\$0	\$5,246

<b>ROUTE</b> : 0095			PROJECT NA	ME		PROGRAM	M/SYST	EM	MPO Ar	rea
<b>UPC</b> : 11672	6 #I95CIF	- INSTALL	ITS DEVICES	, NORTHERN	REGION	Inter	state		Richmo	nd
Street Name:	ROUTE 95							Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond Dist	rict-wide					PE	2020	\$35	\$62
Description:	FROM: ROUT	E 606 TO: J	AMES RIVER				RW			
Scope:	Safety						CN	2022	\$5,743	\$0
							Total		\$5,778	\$62
Service Area / F	und Pre	evious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Interstate Corrido	or Funds									
Federal	(	\$2,605	\$1,401	\$0	\$0	\$0		\$0	\$0	\$4,006
State		\$1,772	\$0	\$0	\$0	\$0		\$0	\$0	\$1,772
TOTAL		\$4,377	\$1,401	\$0	\$0	\$0		\$0	\$0	\$5,778

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ROUTE:	0095			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	120440	) #I	95CIP - I-95 SE	3 - EXIT 53 - EX LANE	TEND ACCEL	ERATION	Inters	state		Tri-Cit	ies
REPORT	NOTE:	Balance	to be addresse	ed at award							
Jurisdicti	ion:	Colonial I	Heights						Start (CY)	Budget	Expenditure
Descripti	on:	FROM: N	1M 53 TO: MM	53			•	PE	2022	\$1,040	\$13
Scope:		Safety						RW			
								CN	2024	\$3,363	\$0
							_	Total		\$4,403	\$13
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate	Corrido	r Funds									
Federal			\$0	\$0	\$0	\$0	\$0		\$1,167	\$0	\$1,167
State			\$500	\$500	\$400	\$1,167	\$767		\$0	\$0	\$3,333
TOTAL			\$500	\$500	\$400	\$1,167	\$767		\$1,167	\$0	\$4,500

ROUTE:	0095			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	120442	2 #195	5CIP - I-95 N/S	EXIT 58 WOO RIDE LO		W PARK &	Inters	state		Tri-Citi	es
REPORT	NOTE:	Balance t	o be address	ed at award							
Jurisdict	ion:	Chesterfie	eld County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: M	M 58 TO: MM	58				PE	2022	\$1,208	\$15
Scope:		New Cons	struction Road	way				RW			
								CN	2024	\$6,438	\$0
							•	Total		\$7,646	\$15
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Interstate	Corrido	r Funds									
Federa	I		\$0	\$0	\$0	\$0	\$0		\$2,000	\$0	\$2,000
State			\$550	\$550	\$439	\$2,000	\$1,561		\$0	\$0	\$5,100
TOTAL	·		\$550	\$550	\$439	\$2,000	\$1,561	·	\$2,000	\$0	\$7,100

<b>ROUTE</b> : 0106		PROJECT I	NAME		PROGRAM	//SYST	ЕМ	MPO Ar	rea
<b>UPC:</b> 11163	5 #SMART18 - R1	106 & RT 630 PROJEC		N SAFETY	Prin	nary		Tri-Citie	es
Street Name:	Courthouse Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Prince George County					PE	2018	\$730	\$764
Description:	FROM: 0.036 mile wes	t of Rt 630 S TO	: 0.042 mile ea:	st of Rt 630 N		RW	2020	\$769	\$380
	(0.1230 MI)					CN	2022	\$4,256	\$0
Scope:	Safety					Total		\$5,756	\$1,144
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pro	ogram								
Federal	\$1,582	\$928	\$1,426	\$0	\$0		\$0	\$0	\$3,936
State	\$1,261	\$558	\$0	\$0	\$0		\$0	\$0	\$1,820
TOTAL	\$2,844	\$1,486	\$1,426	\$0	\$0		\$0	\$0	\$5,756

ROUTE:	0106		P	ROJECT NAM	E (NEW)		PROGRAM	/SYS1	EM	MPO A	rea
UPC:	121542	‡	#SGR23VB - RTE	106 EMMAUS SR	CH RD (FED	ID 12704)	Prim	ary		Richmo	ind
Street Na	ame:	EMMAL	JS CHURCH ROA	AD.					Start (CY)	Budget	Expenditure
Jurisdict	ion:	New Ke	nt County				_	PE	2022	\$3,692	\$0
Descripti	ion:							RW			
Scope:		Bridge F	Replacement w/o	Added Capacit	ty		_	CN	2027	\$27,555	\$0
							-	Total		\$31,247	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	oair									
State			\$3,000	\$250	\$633	\$5,000	\$5,000	,	\$17,364	\$0	\$31,247

<b>ROUTE</b> : 0144			PROJECT N	IAME		PROGRAM	/SYST	ГЕМ	MPO A	rea
<b>UPC:</b> 10888	7 #	SMART18 - HA P	RROWGATE R EDESTRIAN II		R TRAIL -	Oth	er		Tri-Citi	es
Street Name:	Harrogate	e Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfic	eld County				•	PE	2018	\$152	\$150
Description:	FROM: 0	.116 MI South o	of Rte. 1177 (Co	ougar Trail) TO:	0.098 MI Norti	n of	RW	2020	\$17	\$16
	Rte. 1177	7 (Cougar Trail (	0.2650 MI) `	,			CN	2021	\$2,357	\$1
Scope:	Safety					-	Total		\$2,526	\$168
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram									
State		\$269	\$0	\$0	\$0	\$0		\$0	\$0	\$269
VA Safety Funds	3									
Federal		\$622	\$0	\$0	\$0	\$0		\$0	\$0	\$622
Specialized State	e and Fede	ral								
Federal		\$461	\$0	\$0	\$0	\$0		\$0	\$0	\$461
MPO RSTP		\$0	\$675	\$0	\$0	\$0		\$0	\$0	\$675
Other Funds										
Other		\$500	\$0	\$0	\$0	\$0		\$0	\$0	\$500
TOTAL		\$1,851	\$675	\$0	\$0	\$0		\$0	\$0	\$2,526

ROUTE: 0	)144			PROJECT N	AME		PROGRAM	/SYS1	EM	MPO Ar	ea
UPC: 1	15208	Н	arrowgate Roa	ad Sidewalk, Do	ogwood Ave to	South St	Prim	ary		Tri-Citie	es
Street Nam	ne:	Harrowgate	e Road						Start (CY)	Budget	Expenditure
Jurisdictio	n:	Chesterfiel	d County				•	PE	2019	\$116	\$103
Description	,							RW	2020	\$12	\$11
Scope:	Trom: Dogwood / We To. 0.000 Mil You Dodail Office (6.1000 Mil)						2021	\$941	\$3		
							-	Total		\$1,069	\$117
Service Are	ea / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized	State	and Federa	al								
MPO RS	TP		\$938	\$131	\$0	\$0	\$0		\$0	\$0	\$1,069

<b>ROUTE</b> : 0147		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 10703	7 RTE 147 -	INSTALL PEDES HUGUENOT E		ING -	Prima	ry	Richmo	nd
Street Name:	HUGUENOT ROAD					Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County				F	PE 2018	\$275	\$196
Description:	FROM: 0.10 W RIVER	SIDE DR RAMP	S TO: RIVER R	D (1.2000 MI)	F	<b>RW</b> 2022	\$75	\$0
Scope:	Safety				C	<b>CN</b> 2024	\$927	\$0
					T	otal	\$1,277	\$196
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds	3							
Federal	\$50	\$0	\$0	\$700	\$0	\$0	\$0	\$750
Specialized State	e and Federal							
Federal	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$527
TOTAL	\$577	\$0	\$0	\$700	\$0	\$0	\$0	\$1,277

<b>ROUTE</b> : 0147		PROJECT N	NAME (NEW)		PROGRAM	M/SYST	ЕМ	MPO A	rea
<b>UPC:</b> 12141	2 S	R 147 (MAIN ST) I	PED SAFETY (PI	<b>⊣</b> I)	Enhan	cement		Richmo	nd
Jurisdiction:	Richmond						Start (CY)	Budget	Expenditure
Description:	FROM: SR 147-M STREET- SR 161		S 1 BELVIDERE	TO: SR 147-MAI	N	PE RW	2023	\$85	\$0
Scope:	Facilities for Pede	strians and Bicycle	es			CN	2025	\$399	\$0
						Total		\$484	\$0
Service Area / F	und Previo	ous FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total
Specialized State	e and Federal								
MPO TAP		\$0 \$387	\$0	\$0	\$0		\$0	\$0	\$387
Other Funds									
Other		\$0 \$97	\$0	\$0	\$0		\$0	\$0	\$97
TOTAL		\$0 \$484	\$0	\$0	\$0		\$0	\$0	\$484

<b>ROUTE</b> : 0155		PROJE	CT NAME		PROGRAM	//SYST	EM	MPO A	·ea
<b>UPC:</b> 92652	#SM	ART18 - RTE 155	- WIDEN SHOUL	DERs	Prim	nary		Richmo	nd
Street Name:	NORTH COURT	IOUSE ROAD					Start (CY)	Budget	Expenditure
Jurisdiction:	New Kent County					PE	2011	\$1,285	\$1,284
Description:	FROM: 0.848 MIL	ES SOUTH INT.	KENTFIELD PARK	WAY TO: RTE 2	249	RW	2019	\$554	\$393
	(NEW KENT CO	HWY) (4.4260 MI)				CN	2021	\$2,627	\$803
Scope:	Safety				•	Total		\$4,466	\$2,480
Service Area / F	und Previo	ous FY202	3 FY2024	FY2025	FY2026	F	FY2027	FY2028	Total
District Grant Pro	gram								
Federal	\$2,6	598 \$6	\$0	\$0	\$0		\$0	\$0	\$2,698
State	\$1,	172 \$6	\$0	\$0	\$0		\$0	\$0	\$1,172
Specialized State	and Federal								
Match	\$^	119 \$6	\$0	\$0	\$0		\$0	\$0	\$119
MPO RSTP	\$9	997 \$6	\$0	\$0	\$0		\$0	\$0	\$997
Legacy CN Form	ula								
State		\$4 \$6	\$0	\$0	\$0		\$0	\$0	\$4
TOTAL	\$4,9	991 \$6	\$0	\$0	\$0	•	\$0	\$0	\$4,991

ROUTE	: 0156	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	T25405	#SS - BENJAMIN HARRISON BRIDGE	Primary	NonMPO

Jurisdiction: Richmond District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$1,390	\$0	\$1,250	\$1,250	\$3,890

<b>ROUTE</b> : 0156		PROJECT I	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 110840	RTE 156 - INTE	RSECTION IMP ST	ROVEMENTS	AT BERRY	Urbar	1	Tri-Citi	es
Street Name:	ARLINGTON RD				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Hopewell				P	E 2021	\$85	\$22
Description:	FROM: HIGH AVE TO:	BERRY ST			R	<b>W</b> 2022	\$17	\$0
Scope:	Safety				С	<b>N</b> 2024	\$274	\$0
					To	otal	\$377	\$22
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$24	\$26	\$100	\$141	\$0	\$0	\$0	\$291
Specialized State	and Federal							
Federal	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Other Funds								
Other	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36
TOTAL	\$110	\$26	\$100	\$141	\$0	\$0	\$0	\$377

<b>ROUTE:</b> 0156			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11084	16	RTE 156 - I	NTERSECTION	N IMPROVEME	NTS	Urban		Tri-Citi	es
Street Name:	ARLINGT	TON RD					Start (CY)	Budget	Expenditure
Jurisdiction:	Hopewell					Pi	E 2021	\$80	\$31
Description:	FROM: B	SERRY ST TO:	FREEMAN ST			R\	<b>W</b> 2023	\$17	\$0
Scope:	Safety					CI	<b>N</b> 2026	\$443	\$0
						To	otal	\$540	\$31
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Fund	s								
Federal		\$15	\$200	\$140	\$75	\$0	\$0	\$0	\$430
Specialized Stat	te and Fede	ral							
Federal		\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
Other Funds									
Other		\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL		\$125	\$200	\$140	\$75	\$0	\$0	\$0	\$540

ROUTE:	0156			PROJECT N	IAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea	
UPC:	111468	Lane				(Rt 1440)LT Primary				Richmond		
REPORT	NOTE:	Funded to	anticipated	award estimate	•							
Street Na	ame:	Cold Harb	or						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Hanover C	County					PE	2017	\$344	\$339	
Descripti	ion:					TO: 0.141 MILES	3	RW	2019	\$0	\$0	
		EAST CAT	TLIN RD (RTE	E 1440) (0.2270	MI)			CN	2021	\$1,217	\$1,466	
Scope:		Safety						Total		\$1,562	\$1,806	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Prog	gram										
Federa	I		\$587	\$0	\$0	\$0	\$0		\$0	\$0	\$587	
State			\$936	\$0	\$0	\$0	\$0		\$0	\$0	\$936	
TOTAL			\$1,523	\$0	\$0	\$0	\$0		\$0	\$0	\$1,523	

<b>ROUTE</b> : 0156			PROJECT N	AME		PROGRAM	N/SYS	ГЕМ	MPO Area		
<b>UPC</b> : 11652	3 #8	SS - BENJAMI	N HARRISON 14069)	,	Fed ID#	Prim	nary		Tri-Cities		
Street Name:	Jordan Poi	int Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Prince Geo	orge County					PE		,		
Description:	FROM: 0.3	33 M N Jordan	Pkway TO: 1.1	6 M N Jordan F	Pkway (0.8330 <b>i</b>	MI)	RW				
Scope:	Other						CN	2022	\$2,272	\$0	
						·	Total		\$2,272	\$0	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special Structure	es										
State		\$772	\$1,500	\$0	\$0	\$0		\$0	\$0	\$2,272	

ROUTE:	0156			PROJECT N	AME		PROGRAM	//SYS	TEM	MPO A	ea	
UPC:	120446	#88	S – BENJAMIN I	HARRISON Ge ID#14069		ement (Fed	Prin	nary		Tri-Cities		
Street Na	me:	Jordan P	oint Rd.						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Prince Ge	eorge County					PE	2021	\$300	\$94	
Descripti	on:	FROM: 0 (1.0600 N	.3 MI N JORDA /II)	N PKWY TO: 0	.05 MI S HARR	ISON POINT D	R.	RW CN	2021	\$6.000	\$812	
Scope:		Bridge Re	ehab w/o Added	Capacity				Total		\$6,300	\$906	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special S	tructures	3										
State			\$1,600	\$4,700	\$0	\$0	\$0		\$0	\$0	\$6,300	

ROUTE:	0156			PROJECT N	AME		PROGRAM	/I/SYS	ГЕМ	MPO A	ea	
UPC:	120447	;	#SS – BENJAMI	N HARRISON / ID#14069		at.) (Fed	Prin	nary		Tri-Cities		
Street Na	ame:	Jordan F	Point Rd.						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Prince G	eorge County					PE				
Descripti	ion:		0.3 MI N JORDA	N PKWY TO: 0	.05 MI S HARR	ISON POINT D	R.	RW				
		(1.0600	MI)					CN	2022	\$1,829	\$1,649	
Scope:		Bridge R	eplacement w/o	Added Capacit	у			Total		\$1,829	\$1,649	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special S	tructures	5										
State			\$1,829	\$0	\$0	\$0	\$0		\$0	\$0	\$1,829	

ROUTE: 0	156		PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	rea
UPC: 1	20448	#SS – BENJAN	IIN HARRISON Fed ID#14)		lacement	Prim	nary		Tri-Citio	es
Street Nam	ne:	Jordan Point Rd.						Start (CY)	Budget	Expenditure
Jurisdictio	n:	Prince George County					PE	2021	\$250	\$135
Description		FROM: 0.3 MI N JORD	AN PKWY TO: 0	.05 MI S HARF	RISON POINT DE	R.	RW			
		(1.0600 MI)					CN	2023	\$2,750	\$0
Scope:		Bridge Rehab w/o Adde	ed Capacity			•	Total		\$3,000	\$135
Service Are	ea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Special Stru	uctures									
State		\$250	\$250	\$1,250	\$1,250	\$0		\$0	\$0	\$3,000

ROUTE:	0156			PROJECT N	AME		PROGRAM	N/SYSTE	EM	MPO A	rea	
UPC:	120449	#88	S – BENJAMIN	HARRISON De ID#14069	•	. Rp. (Fed	Prim	nary		Tri-Cities		
Street Na	me:	Jordan Po	int Rd.						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Prince Ge	orge County					PE				
Descripti	ion:	FROM: 0.3 (1.0600 M		N PKWY TO: 0	.05 MI S HARR	ISON POINT D	R.	RW CN	2022	\$492	\$32	
Scope:		Bridge Re	hab w/o Addeo	Capacity			•	Total		\$492	\$32	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Special S	tructures	;										
State			\$492	\$0	\$0	\$0	\$0		\$0	\$0	\$492	

ROUTE:	0156			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea	
UPC:	120450	#SS	– BENJAMIN I	HARRISON Up 14069)	o. Ovrhgt. Det. S	Sys.(Fed ID	Prin	nary		Tri-Citi	es	
Street Na	ame:	Jordan Po	nt Rd.						Start (CY)	Budget	Expend	liture
Jurisdict	ion:	Prince Geo	orge County					PE				
Descripti	ion:	FROM: 0.3 (1.0600 MI		N PKWY TO: (	0.05 MI S HARF	RISON POINT D	PR.	RW CN	2022	\$600		\$39
Scope:		Bridge Rel	nab w/o Added	I Capacity				Total		\$600		\$39
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special S	tructures	8										
State			\$300	\$300	\$0	\$0	\$0		\$0	\$0		\$600

DOUTE	0.1.50			222 1525 1			222224	1/0)/0			
ROUTE:	0156			PROJECT N	IAME		PROGRAM	//SYS	TEM	MPO A	rea
UPC:	120451	#	SS – BENJAMIN	I HARRISON N ID#14069	,	stem (Fed	Primary			Tri-Cities	
Street Na	me:	Jordan F	oint Rd.						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Prince G	eorge County					PE	2021	\$700	\$227
Description	on:	FROM: 0 (1.0600 l	).3 MI N JORDA MI)	N PKWY TO: 0	.05 MI S HARF	RISON POINT D	R.	RW CN	2026	\$12.300	\$0
Scope:		Bridge R	ehab w/o Added	Capacity				Total	2020	\$13,000	\$227
Service A	rea / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special St	tructures	3									
State			\$400	\$600	\$4,544	\$5,795	\$1,661		\$0	\$0	\$13,000

ROUTE:	0156			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	120452		#SS – Air B	uffer Replacem	ent (Fed ID#14	1069)	Prim	nary		Tri-Citio	es
Jurisdict	tion:	Prince Ge	orge County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 0.	3 MI N JORDA	N PKWY TO:	0.05 MI S HARI	RISON POINT	DR.	PE		\$0	\$0
Scope:		Bridge Re	hab w/o Added	I Capacity				RW		\$0	\$0
								CN	2023	\$450	\$0
								Total		\$450	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Special S	Structures	3									
State			\$0	\$0	\$0	\$0	\$450		\$0	\$0	\$450

ROUTE:	0156			PROJECT N	AME		PROGRAM	I/SYSTE	EM	MPO A	Area	
UPC:	120469		#SS - BENJAMI	N HARRISON ( ID#1406	,	CN) (Fed	Prim	nary		Tri-Ci	ities	
Street Na	ame:	Jordan F	Point Rd.						Start (CY)	Budget	Expend	liture
Jurisdict	ion:	Prince G	eorge County					PE				
Descripti	ion:	FROM: (1.0600	D.3 MI N JORDA MI)	N PKWY TO: (	0.05 MI S HARI	RISON POINT	DR.	RW CN	2022	\$190	)	\$0
Scope:		Bridge F	tehab w/o Added	I Capacity			•	Total		\$190	)	\$0
Service A	Area / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Special S	tructures											
State			\$190	\$0	\$0	\$0	\$0		\$0	\$0		\$190

ROUTE: (	0156			PROJECT N	AME		PROGRAM	I/SYSTI	ΕM	MPO A	rea
UPC:	120473		#SS - BENJAMIN	N HARRISON G ID#14069	,	at'l) (Fed	Prim	nary		Tri-Cit	ies
Street Nar	ne:	Jordan	Point Rd.						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Prince (	George County				•	PE			
Description		FROM: (1.0600	0.3 MI N JORDA MI)	N PKWY TO: 0	.05 MI S HARR	ISON POINT D		RW CN	2022	\$60	\$
Scope:		Bridge F	Rehab w/o Addeo	I Capacity			-	Total		\$60	<u>.</u>
Service A	rea / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Special Str	ructures										
State			\$60	\$0	\$0	\$0	\$0		\$0	\$0	\$6

ROUTE:	0157			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	118150	1	Nuckols	Road Pedestria	n Improvement	s	Seco	ndary		Richmo	ond
Street Na	ame:	Nuckols Rd							Start (CY)	Budget	Expenditure
Jurisdict	tion:	Henrico Coun	ty					PE	2024	\$332	\$0
Descript	ion:	FROM: Spring	field Road	TO: Capital Or	ne way			RW	2026	\$824	\$0
Scope:		Facilities for P	edestrians	and Bicycles				CN	2027	\$1,004	\$0
								Total		\$2,160	\$0
Service /	Area / Fu	und Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specializ	ed State	and Federal									
MPO C	MAQ		\$0	\$332	\$0	\$824	\$394		\$610	\$0	\$2,160

<b>ROUTE</b> : 0161		PROJECT	NAME		PROGRAM	//SYST	EM	MPO Ar	ea
<b>UPC</b> : 113479	9 #SGR19LB - I	akeside Ave ove 9657		Br (Fed ID	Urb	an		Richmo	nd
Street Name:	Lakeside Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County					PE	2022	\$1,700	\$0
Description:	FROM: Lakeside Ave (0.0200 MI)	nue @ North Ru	n TO: Lakeside /	Avenue @ Nort	h Run	RW CN	2024	\$5,627	\$0
Scope:	Bridge Replacement	w/o Added Capa	city			Total	2024	\$7,327	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Good Re	epair								
State	\$2,940	\$810	\$0	\$0	\$0		\$0	\$0	\$3,750
Other Funds									
Other	\$3,577	\$0	\$0	\$0	\$0		\$0	\$0	\$3,577
TOTAL	\$6,518	\$810	\$0	\$0	\$0		\$0	\$0	\$7,327

<b>ROUTE:</b> 0161		PROJECT N	NAME		PROGRAM	/SYSTE	:M	MPO A	rea	
<b>UPC</b> : 117047	Pedestrian	Accommodations	s at Spring Park	#FLT	Secon	dary		Richmo	nd	
REPORT NOTE:	Project identified for a	accelerated con	npletion; Balar	nce to be prov	vided by locali	ity				
Street Name:	Lakeside Avenue						Start (CY)	Budget	Expenditu	re
Jurisdiction:	Henrico County				-	PE	2022	\$8		\$1
Description:	FROM: Spring Park TC	: Bryan Park Av	e (0.1100 MI)			RW	2024	\$3		\$0
Scope:	Facilities for Pedestriar	s and Bicycles				CN	2025	\$523		\$0
					-	Total		\$534		\$1
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F`	Y2027	FY2028	Total	
Revenue Sharing										
State	\$4	\$206	\$0	\$0	\$0		\$0	\$0	\$2	210
Local	\$4	\$206	\$0	\$0	\$0		\$0	\$0	\$2	210
Other Funds										
Other	\$113	\$0	\$0	\$0	\$0		\$0	\$0	\$1	113
TOTAL	\$121	\$413	\$0	\$0	\$0		\$0	\$0	\$5	534

<b>ROUTE</b> : 0161			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> 11815	3	Brook F	Road & Hilliard F	Road Trail #FLT	Г	Secon	dary		Richmo	ond
Street Name:	Brook Road a	and Hilliard	Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico Cour	nty				•	PE	2022	\$597	\$2
Description:	FROM: Belm	ont Recrea	tion Center TO:	Lakeside Aven	ue and Brook F	Road	RW	2024	\$887	\$0
	Intersection (	0.6000 MI)					CN	2025	\$3,273	\$0
Scope:	Facilities for F	Pedestrians	and Bicycles			-	Total		\$4,757	\$2
Service Area / F	und P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized State	e and Federal									
Federal		\$2,712	\$0	\$0	\$0	\$0		\$0	\$0	\$2,712
MPO CMAQ		\$482	\$73	\$1,411	\$0	\$0		\$0	\$0	\$1,966
Other Funds										
Other		\$79	\$0	\$0	\$0	\$0		\$0	\$0	\$79
TOTAL		\$3,273	\$73	\$1,411	\$0	\$0		\$0	\$0	\$4,757

<b>ROUTE</b> : 0161		F	ROJECT NAM	IE (NEW)		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 1216	76	#	SGR23LP - Be	lt Blvd N		Urb	an		Richmo	ond
Street Name:	Belt Blvd	N						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmon	d				•	PE	2023	\$15	\$0
Description:	FROM: 4	.589 TO: 5.068	(0.4790 MI)				RW			
Scope:	Resurfac	ing				_	CN	2025	\$341	\$0
							Total		\$356	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total
State of Good I	Repair									
State		\$0	\$356	\$0	\$0	\$0		\$0	\$0	\$356
	•		•	•	•					

ROUTE:	0195		PROJEC	T NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC:	113374	#SGR19VB	- I195 over Acca 98	•	nab - Fed Id	Interst	tate	Richmo	ond
REPORT	NOTE:	Revised estimate/	schedule require	ed					
Jurisdict	ion:	Henrico County					Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: MM 2.16 T	O: MM 2.76 (0.60	00 MI)		Ī	PE 2020	\$1,599	\$240
Scope:		Bridge Rehab w/o	Added Capacity			ı	<b>RW</b> 2023	\$525	\$0
						(	CN 2024	\$20,467	\$0
						7	Total	\$22,591	\$240
Service A	Area / Fu	ınd Previou	ıs FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	pair							
Federa	I	\$30	00 \$2,587	\$2,913	\$0	\$0	\$0	\$0	\$5,800
Legacy C	N Form	ıla							
State		\$20	00 \$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL		\$50	00 \$2,587	\$2,913	\$0	\$0	\$0	\$0	\$6,000

ROUTE: 02	50		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 10	9306	#HB2.FY17	WEST BROAK	O - STREETSC	APE	Urbar	1	Richmo	nd
REPORT NO	OTE: Loc	ally Administered							
Street Name	e: WE	ST BROAD STREET	-				Start (CY)	Budget	Expenditure
Jurisdiction	: Rich	mond				P	E 2017	\$700	\$699
Description	: FRC	M: HAMILTON ST	ΓΟ: LAUREL S <sup>-</sup>	Γ (2.2100 MI)		R	W		
Scope:	Lan	dscaping/Beautificati	ion			С	<b>N</b> 2021	\$5,486	\$3
						To	otal	\$6,186	\$701
Service Are	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Gran	t Program								
Federal		\$4,939	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,939
State		\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
Other Funds									
Other		\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL		\$5,186	\$1,000	\$0	\$0	\$0	\$0	\$0	\$6,186

ROUTE:	0250		PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	·ea
UPC:	111637	#SMART18 - BR	OAD ST PEDES IMPROVEMI		ISIT STOP	Prim	ary		Richmo	nd
REPORT	NOTE:	Balance to be addres	sed at RW autho	rization						
Street Na	ame:	WEST BROAD STREE	Т			_		Start (CY)	Budget	Expenditure
Jurisdict	ion:	Henrico County					PE	2019	\$1,250	\$207
Descripti	ion:	FROM: FOREST AVE	NUE TO: WILLOW	V LAWN AVEN	UE (1.6000 MI)		RW	2023	\$3,670	\$0
Scope:		Safety				_	CN	2025	\$3,640	\$0
						-	Total		\$8,560	\$207
Service A	Area / Fι	ind Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
District G	rant Prog	gram								
Federal	l	\$536	\$831	\$0	\$0	\$0		\$0	\$0	\$1,367

ROUTE: 0	0250		PROJE	CT NAME		PROGRAM	N/SYST	EM	MPO A	rea
UPC: 1	113375	#SGR19V		SUPERSTRUCTU OVER I-95	IRE BROAD	Prin	nary		Richmo	nd
Street Nan	ne:	Broad Street						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Richmond					PE	2018	\$400	\$320
Descriptio		FROM: 0.035 MILI MI)	E WEST OF I-95	5 TO: 0.026 MILE	EAST OF I-95 (	0.0270	RW CN	2021 2021	\$54 \$9,103	\$0 \$13
Scope:		Bridge Rehab w/o	Added Capacity				Total	2021	\$9,556	\$334
Service Ar	rea / Fu	ınd Previo	us FY202	23 FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
State of Go	ood Rep	pair								
Federal		\$1,0	99 \$6,54	\$1,461	\$0	\$0		\$0	\$0	\$9,101
State		\$3	60 \$	\$95	\$0	\$0		\$0	\$0	\$455
TOTAL		\$1,4	59 \$6,54	11 \$1,556	\$0	\$0		\$0	\$0	\$9,556

<b>ROUTE:</b> 0250			PROJECT N	IAME		PROGRAM/	SYSTEM		MPO A	rea
<b>UPC</b> : 11541	17	#SMART20 -	W Broad St Pe	edestrian and T ents	ransit	Prima	ary		Richmo	ond
Street Name:	W Broad S	Street					S	tart (CY)	Budget	Expenditure
Jurisdiction:	Henrico C	ounty				Ī	PE	2019	\$1,350	\$467
Description:	FROM: Pe	emberton Road	TO: Parham F	Road		i	RW	2024	\$2,945	\$0
Scope:	Facilities f	or Pedestrians	and Bicycles			(	CN	2025	\$6,562	\$0
						7	Γotal		\$10,857	\$467
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2	027	FY2028	Total
High Priority Pro	ojects									
Federal		\$0	\$661	\$1,685	\$250	\$4,758		\$0	\$0	\$7,354
State		\$1,153	\$339	\$0	\$0	\$991		\$0	\$0	\$2,483
District Grant Pr	rogram									
Federal		\$0	\$0	\$0	\$1,020	\$0		\$0	\$0	\$1,020
TOTAL		\$1,153	\$1,000	\$1,685	\$1,270	\$5,749		\$0	\$0	\$10,857

ROUTE:	0250			PROJECT N	IAME		PROGRAI	M/SYS1	ГЕМ	MPO A	rea
UPC:	117057		Dominion Blvd	Intersection Ir	mprovements P	hase 2	Seco	ndary		Richmo	nd
REPORT	NOTE:	Balance	to be provided	by locality							
Street Na	ame:	West Br	oad Street						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Henrico	County					PE	2025	\$12	\$0
Descript	ion:	FROM:	200' east of the	-64 WB off ran	np to EB US250	TO: 500' west	of	RW	2027	\$3	\$0
		Dominio	n blvd @ Broad	St Intersection	(0.1400 MI)			CN	2028	\$448	\$0
Scope:		Reconst	ruction w/o Adde	d Capacity				Total		\$463	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$6	\$176	\$0	\$0	\$0		\$0	\$0	\$182
Local			\$6	\$176	\$0	\$0	\$0		\$0	\$0	\$182
TOTAL	•		\$12	\$353	\$0	\$0	\$0	•	\$0	\$0	\$365

ROUTE:	0250			PROJECT N	IAME		PROGRAM	//SYS	TEM	MPO A	rea
UPC:	118470	)	W Broad St Pe	edestrian and T Glenside	ransit Improver Dr	nents -	Prin	nary		Richmo	nd
Street Na	me:	West Br	oad Street						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Henrico	County					PE	2023	\$1,578	\$0
Descripti	on:	FROM:	Glenside Drive T	O: Parham Roa	ad (1.7900 MI)			RW	2025	\$2,472	\$0
Scope:		Safety a	nd Education of	Pedestrians /B	icyclisits			CN	2026	\$7,902	\$0
								Total		\$11,951	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Fed	eral								
MPO R	STP		\$0	\$0	\$1,578	\$0	\$3,373		\$3,414	\$3,586	\$11,951

ROUTE:	0250			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	118541	#SGR2	1LB - Bro	oad St over CS Bridge Re	SX Abandoned sep.	spur line	Urb	an		Richmo	nd
Street Na	me:	Broad Street							Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Richmond					,	PE	2021	\$534	\$22
Description	on:	FROM: I-95 TO:	N. 16th	Street.				RW			
Scope:		Bridge Replacer	nent w/o	Added Capaci	ty			CN	2024	\$3,431	\$0
							•	Total		\$3,965	\$22
Service A	rea / Fu	ınd Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	ood Re	pair									
Federal		:	\$250	\$250	\$1,392	\$0	\$0		\$0	\$0	\$1,892
State		;	\$590	\$488	\$995	\$0	\$0		\$0	\$0	\$2,073
TOTAL			\$840	\$738	\$2,387	\$0	\$0		\$0	\$0	\$3,965

ROUTE:	0250			PROJECT N	IAME		PROGRAM/S	SYSTEM		MPO A	rea
UPC:	118597	WB	road St Interse	ction Improven	nents at Domini	ion and Cox	Prima	ry		Richmo	nd
Street Na	ame:	West Broa	d Street					Sta	rt (CY)	Budget	Expenditure
Jurisdict	ion:	Henrico C	ounty				P	<b>E</b> 2	022	\$1,866	\$0
Descripti	ion:	FROM: OI	d Sadler Road	TO: Lexington	Farm Road (0.	3000 MI)	R	<b>W</b> 2	025	\$3,689	\$0
Scope:		Safety					С	<b>N</b> 2	025	\$11,541	\$0
							T	otal		\$17,096	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY20	27	FY2028	Total
Specialize	ed State	and Feder	al								
MPO R	STP		\$0	\$933	\$933	\$6,000	\$5,230	\$4,0	00	\$0	\$17,096

ROUTE:	0250			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	118942	#	SMART22 - Ar	ticulated Vehicle Expans	s for Bus Rapi	d Transit	Prim	ary		Richmo	nd
Jurisdict	ion:	Richmon	d				_		Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: N	IA TO: NA					PE			
Scope:		Other						RW			
							_	CN	2024	\$3,356	\$0
							_	Total		\$3,356	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Prio	rity Proje	ects									
Federal	I		\$0	\$0	\$1,044	\$0	\$0		\$0	\$0	\$1,044
State			\$0	\$0	\$2,312	\$0	\$0		\$0	\$0	\$2,312
TOTAL			\$0	\$0	\$3,356	\$0	\$0		\$0	\$0	\$3,356

<b>ROUTE</b> : 0288			PROJECT N	IAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 1093	15 #	HB2.FY17 RTE 2	88 - IMPROVE 250	INTERCHANG	SE AT RTE	Prin	nary		Richmo	ind
Jurisdiction:	Goochla	and County						Start (CY)	Budget	Expenditure
Description:	FROM:	RTE 288 SB RAI	MPS TO: 0.127	MI EAST OF F	RTE 288 NB RA	MPS	PE	2016	\$556	\$546
-	(0.5150	MI)					RW	2019	\$0	\$0
Scope:	Safety						CN	2019	\$2,679	\$2,565
							Total		\$3,235	\$3,111
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant P	rogram									
Federal		\$3,224	\$0	\$0	\$0	\$0		\$0	\$0	\$3,224
State		\$12	\$0	\$0	\$0	\$0		\$0	\$0	\$12
TOTAL		\$3,236	\$0	\$0	\$0	\$0		\$0	\$0	\$3,236

<b>ROUTE</b> : 0288		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 1114	67 #SMART18 -	SB Rt 288 to W US360 Pt		Off-Ramp,	Primai	ТУ	Richmo	nd
Street Name:	ROUTE 288				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County				P	<b>E</b> 2017	\$1,585	\$1,595
Description:	FROM: 0.10 MI. N of I	,	,	TO: 0.97 MI. N. of	R	<b>W</b> 2020	\$1,530	\$334
	Route 360 (Hull Street	t Rd.) (0.9	9090 MI)		С	N 2022	\$11,447	\$0
Scope:	Reconstruction w/ Add	ded Capacity			To	otal	\$14,562	\$1,929
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant F	rogram							
Federal	\$5,037	\$1,307	\$0	\$0	\$0	\$0	\$0	\$6,343
State	\$6,899	\$0	\$0	\$0	\$0	\$0	\$0	\$6,899
Specialized Sta	te and Federal							
Federal	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$319
Bond	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	\$13,255	\$1,307	\$0	\$0	\$0	\$0	\$0	\$14,562

ROUTE:	0288		P	ROJECT NAM	E (NEW)		PROGRAM/S	YSTEM	MPO A	rea
UPC:	121819	#I		AMIC LANE US JNNING DESIG	E/HARD SHOU SN STUDY	JLDER	Intersta	te	Richmo	nd
Jurisdict	ion:	Richmond D	istrict-wide					Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Vari	ous locations	on I-95 TO: Va	arious locations	on I-95	P	E 2023	\$1,500	\$0
Scope:		Safety					R	w		
							С	N 2027	\$10,500	\$0
							To	otal	\$12,000	\$0
Service A	Area / Fu	ınd F	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Prio	rity Proje	cts								
ITTF			\$0	\$3,225	\$8,575	\$200	\$0	\$0	\$0	\$12,000

ROUTE:	0295			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea
UPC:	120174	#8	S - VARINA-EN	ON Crack Seal	ing and Epoxy	Grit Median	Interst	ate	Richmo	ond
Street Na	me:	I-295					_	Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Henrico (	County				F	PE		
Descripti	on:	FROM: 1	.29 MI. N RTE 6	S18 TO: 1.08 M	MI. N RTE 618	(0.8900 MI)	F	RW		
Scope:		Bridge R	ehab w/o Added	I Capacity				CN 2021	\$475	\$395
							Т	otal	\$475	\$395
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special S	tructure	3								
State			\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$475

ROUTE:	0295			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	120175		#SS - VAF	RINA-ENON Su	bstructure Seal	ing	Intersta	ate	Richmo	ond
Street Na	me:	I-295						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Henrico (	County				P	<b>E</b> 2021	\$150	\$84
Descripti	ion:	FROM: 1	.29 MI. N RTE 6	318 TO: 1.08 I	MI. N RTE 618	(0.8900 MI)	R	2022	\$222	\$15
Scope:		Bridge R	ehab w/o Added	I Capacity			<u></u>	N 2022	\$720	\$0
							Т	otal	\$1,092	\$99
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special St	tructures	3								
State			\$150	\$664	\$279	\$0	\$0	\$0	\$0	\$1,092

ROUTE: 02	295		PROJECT	NAME		PROGRAM	//SYS	ТЕМ	MPO A	rea
<b>UPC:</b> 12	20176	#SS - VA	RINA-ENON Decl Waterpr		irs and	Inters	state		Richmo	ond
Street Name	e:	I-295						Start (CY)	Budget	Expenditure
Jurisdiction	ո։	Henrico County					PE	2021	\$181	\$94
Description	ı:	FROM: 1.29 MI. N	RTE 618 TO: 1.0	8 MI. N RTE 618	(0.8900 MI)		RW			
Scope:		Bridge Rehab w/o A	Added Capacity				CN	2022	\$5,892	\$0
						·	Total		\$6,072	\$94
Service Area	a / Fu	nd Previoເ	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special Struc	ctures									
State		\$20	0 \$500	\$3,708	\$800	\$800		\$0	\$0	\$6,008

ROUTE: 02	95		PROJECT	NAME		PROGRAM	/SYSTEM	MP	O Area
<b>UPC</b> : 12	0177	#SS - V	ARINA-ENON T	rough Replacen	nent	Inters	tate	Ric	chmond
Street Name	e: l	-295					Start	(CY) Budget	t Expenditure
Jurisdiction	: H	Henrico County					PE		
Description:	: F	ROM: 1.29 MI. N RT	E 618 TO: 1.08	MI. N RTE 618	(0.8900 MI)		RW		
Scope:	E	Bridge Rehab w/o Ado		_	<b>CN</b> 202	2 \$	3750 \$415		
						-	Total	\$	3750 \$415
Service Area	a / Fur	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Struc	ctures								
State		\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

ROUTE:	0295			PROJECT N	AME		PROGRAM	/SYST	EM	MPO Ar	rea
UPC:	120178	#SS	- VARINA-EN	ON Post-Tension Dest	oned Girder Co	ncrete Non-	Inters	tate		Richmo	ind
Street Na	me:	I-295							Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Henrico C	ounty				Ī	PE	2021	\$100	\$279
Descripti	on:	FROM: 1.	29 MI. N RTE 6	S18 TO: 1.08 N	ИI. N RTE 618	(0.8900 MI)		RW			
Scope:		Bridge Re	hab w/o Addeo	I Capacity				CN	2022	\$1,500	\$0
							-	Total		\$1,600	\$279
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Special St	tructures	3									
State			\$1,600	\$0	\$0	\$0	\$0		\$0	\$0	\$1,600

<b>ROUTE</b> : 0295			PROJECT N	IAME		PROGRAM/	SYSTEM		MPO A	rea
<b>UPC</b> : 12017	'9	#SS - VARINA-	ENON Repair/S	upplemental Fo	oundation	Intersta	ate		Richmo	nd
Street Name:	I-295						Sta	rt (CY)	Budget	Expenditure
Jurisdiction:	Henrico	County				F	PE 20	)21	\$1,500	\$249
Description:	FROM:	1.29 MI. N RTE	618 TO: 1.08 I	MI. N RTE 618	(0.8900 MI)	F	RW			
Scope:	Bridge	Rehab w/o Added	d Capacity				<b>CN</b> 20	)23	\$9,350	\$0
						Т	otal	-	\$10,850	\$249
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY202	27 F	Y2028	Total
Special Structure	es									
State		\$200	\$3,168	\$2,374	\$3,012	\$6,254	\$6,69	7	\$0	\$21,704

**ROUTE**: 0295 PROGRAM/SYSTEM PROJECT NAME MPO Area

UPC: 120383

#OTHERINT - I-295 - SSP ROUTE - EXIT 43 TO 535 Richmond Interstate

Street Name: I-295

Jurisdiction: Richmond District-wide

Description:

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$60	\$60	\$60	\$60	\$60	\$60	\$0	\$360

06/21/2022 446

ROUTE:	0295			PROJECT N	AME		PROGRAM	//SYST	EM	MPO Ar	·ea	
UPC:	120467		#OTHER	INT - I-295 - C	CTV CAMERAS		Inter	state		Richmond		
Street Na	me:	I-295							Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Richmond Dist	rict-wide					PE	2022	\$222	\$2	
Description	on:	FROM: VARIO	US TO: VA	RIOUS				RW				
Scope:		Safety						CN	2024	\$1,258	\$0	
								Total		\$1,480	\$2	
Service A	rea / Fu	nd Pre	evious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Interstate (	Corrido	Funds										
State			\$247	\$210	\$210	\$312	\$251		\$251	\$0	\$1,480	

<b>ROUTE</b> : 0295			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO Ar	rea
<b>UPC</b> : 12048	34	#OTHERINT - I-	295 Changeabl	le Message Sig	ns (CMS)	Inters	state		Richmo	nd
Street Name:	I-295							Start (CY)	Budget	Expenditure
Jurisdiction:	Richmo	nd District-wide				•	PE	2021	\$263	\$0
Description:	FROM:	VARIOUS TO: V	ARIOUS				RW			
Scope:	Safety					_	CN	2024	\$1,488	\$0
							Total	_	\$1,750	\$0
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total
Interstate Corrid	or Funds									
Federal		\$0	\$0	\$292	\$292	\$0		\$0	\$0	\$583
State		\$292	\$292	\$292	\$292	\$0		\$0	\$0	\$1,167
TOTAL		\$292	\$292	\$583	\$583	\$0		\$0	\$0	\$1,750

ROUTE: (	0295			PROJECT N	IAME		PROGRAM	/SYSTE	М	MPO A	rea
UPC:	120502		#OTHERIN	T - I-295 - HIGI	H WIND WARN	IING	Inters	tate		Richmo	nd
Jurisdictio	on:	Richmond District-wide					_		Start (CY)	Budget	Expenditure
Description	on:	FROM: Di	strictwide TO:	Districtwide			Ī	PE	2023	\$200	\$0
Scope:		Safety						RW			
								CN	2023	\$0	\$0
							_	Total		\$200	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total
Interstate (	Corrido	Funds									
State		\$33 \$33 \$33			\$33	\$33		\$33	\$0	\$200	

<b>ROUTE</b> : 0295		PROJ	ECT NAME		PROGRAM	//SYST	EM	MPO A	rea
UPC: 120618	3 #SS - VAF		tical PT column re Seats	epairs and Pier	Inter	state		Richmo	nd
Street Name:	I-295						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County					PE	2022	\$1,200	\$224
Description:	FROM: 1.29 MI. I	N RTE 618 TO:	1.08 MI. N RTE	618		RW			
Scope:	Bridge Rehab w/o	o Added Capacit	у			CN	2023	\$2,364	\$0
						Total		\$3,564	\$224
Service Area / F	und Previ	ous FY20	23 FY202	4 FY2025	FY2026	F	Y2027	FY2028	Total
Special Structure	S								
State	\$	120 \$1	01 \$1,67	1 \$1,671	\$0		\$0	\$0	\$3,564

<b>ROUTE</b> : 0295			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC:</b> 1206	19	#SS - VARINA-	ENON Access	Platform for Ma	ain Span	Interst	ate	Richmo	ond	
Street Name:	I-295						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico	County				F	PE 2022	\$75	\$3	
Description:	FROM:	Henrico County FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618				F	RW			
Scope:	FROM: 1.29 MI. N RTE 618 TO: 1.08 MI. N RTE 618 Bridge Rehab w/o Added Capacity				N 2023	\$760	\$0			
						T	otal	\$835	\$3	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Special Structur	es									
State		\$75	\$760	\$0	\$0	\$0	\$0	\$0	\$835	

ROUTE:	0295			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea	
UPC:	120620	#SS -	VARINA-EN	ON CONDUIT A		N PYLONS	Inters	tate		Richmo	ond	
Street Na	me:	I-295							Start (CY)	Budget	Expendit	ture
Jurisdict	ion:	Henrico Cou	inty				Ī	PE	2022	\$200		\$56
Descripti	ion:	FROM: 1.29	MI. N RTE	618 TO: 1.08 N	II. N RTE 618	(0.8900 MI)	I	RW				
Scope:		Bridge Reha	b w/o Added	d Capacity			_(	CN	2022	\$500		\$0
							٦	Γotal		\$700		\$56
Service A	Area / Fu	nd F	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Special S	tructures	•										
State			\$125	\$575	\$0	\$0	\$0		\$0	\$0	;	\$700

ROUTE:	0295			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	120622	#	SS - VARINA-E	NON Replace e elastome		rings 320	Inters	state		Richmo	ond
Street Na	ame:	I-295							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Henrico (	County					PE	2022	\$189	\$57
Descripti	ion:	FROM: 1	.29 MI. N RTE 6	618 TO: 1.08 M	MI. N RTE 618			RW			
Scope:		Bridge R	ehab w/o Added	I Capacity				CN	2022	\$7,311	\$0
								Total		\$7,500	\$57
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Special S	Structures	3									
State			\$75	\$888	\$3,451		\$1,661	\$0	\$7,500		

<b>ROUTE</b> : 0301		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 101039	SOUTH CRATER	ROAD AREA -	SIGNAL COOF	RDINATION	Urbar	ı	Tri-Citi	es
Street Name:	South Crater Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Petersburg				P	<b>E</b> 2013	\$351	\$316
Description:	FROM: FLANK RD TO:	RIVES RD (1.4	000 MI)		R	<b>W</b> 2020	\$104	\$92
Scope:	Safety				С	N 2022	\$1,575	\$0
					To	otal	\$2,029	\$407
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
MPO CMAQ	\$1,654	\$375	\$0	\$0	\$0	\$0	\$0	\$2,029

(\$ in thousands)

FY23 FINAL

PROGRAM/SYSTEM **ROUTE**: 0360 **PROJECT NAME MPO** Area UPC: 13551 #SMART18 - RTE 360 WIDENING Primary Richmond REPORT NOTE: Balance provided by MPO Street Name: **Budget** Expenditure Mechanicsville Turnpike Start (CY) PE 1994 \$2,326 \$1,818 Jurisdiction: **Hanover County** 2007 FROM: 0.61 MI W RTE 643 (LEE DAVIS RD) TO: 0.19 MI E RTE 643 (LEE RW \$9,744 \$6,763 Description: DAVIS RD) (0.8000 MI) CN 2022 \$17,481 \$0 Safety Scope: Total \$29,551 \$8,581 Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total District Grant Program Federal \$2,758 \$2,797 \$0 \$0 \$0 \$0 \$0 \$5,555 State \$2,031 \$468 \$1,000 \$0 \$0 \$0 \$0 \$3,500 Specialized State and Federal Federal \$1,870 \$0 \$0 \$0 \$0 \$0 \$0 \$1,870 Match \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 MPO CMAQ \$1,008 \$0 \$0 \$0 \$0 \$0 \$0 \$1,008 MPO RSTP \$10,851 \$719 \$1,181 \$0 \$0 \$0 \$0 \$12,751 Legacy CN Formula State \$164 \$0 \$0 \$0 \$0 \$0 \$0 \$164 Other Funds Other \$6,593 \$0 \$0 \$0 \$0 \$0 \$0 \$6,593 TOTAL \$25 285 \$3 984 \$2 181 \$0 \$0 \$0 \$31 451

TOTAL		\$25,285	\$3,984	\$2,181	\$0	\$0	\$0	\$0	\$31,451
ROUTE: 036	60		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 159	959	#SMART18 - I l	JS360 HULL S <sup>*</sup> IMPROVE PH		Y / OPS	Urban		Richmo	nd
REPORT NO	TE: Balanc	e to be addresse	ed at CN award	i					
Street Name	: HULL S	TREET					Start (CY)	Budget	Expenditure
Jurisdiction:	Richmo	nd				PE	1996	\$3,793	\$3,036
Description:	FROM:	Hey Road TO: W	arwick Road (1	.5000 MI)		R\	<b>V</b> 2018	\$5,704	\$1,814
Scope:	Recons	truction w/ Added	d Capacity			CI	N 2023	\$18,999	\$0
						То	tal	\$28,495	\$4,850
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority	Projects								
Federal		\$9,107	\$1,000	\$0	\$0	\$0	\$0	\$0	\$10,107
State		\$5,977	\$0	\$0	\$0	\$0	\$0	\$0	\$5,977
Legacy CN F	ormula								
Federal		\$3,035	\$0	\$0	\$0	\$0	\$0	\$0	\$3,035
Match		\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
State		\$1,197	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197
Other Funds									
Other		\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$759
TOTAL		\$20,100	\$1,000	\$0	\$0	\$0	\$0	\$0	\$21,100

							,	,	
<b>ROUTE</b> : 0360		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea	
<b>UPC</b> : 10421	6 #SMART2	0 - CSX BRIDGE WALKING ANI		NT FOR	Urban		Richmond		
Street Name:	LOMBARDY					Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond				PE	2013	\$2,000	\$183	
Description:	FROM: Lombardy an	d W.Leigh Sts. int	ersection TO:	Lombardy and	RV	<b>V</b> 2023	\$368	\$0	
	Admiral Sts. intersec	tion			CN	<b>N</b> 2025	\$11,245	\$0	
Scope:	Bridge Rehab w/o Ad	ded Capacity			То	tal	\$13,613	\$183	
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority Pro	jects								
Federal	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	
State	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113	
Revenue Sharin	g								
State	\$1,000	\$2,250	\$2,000	\$0	\$0	\$0	\$0	\$5,250	
Local	\$1,000	\$2,250	\$2,000	\$0	\$0	\$0	\$0	\$5,250	
TOTAL	\$5,113	\$4,500	\$4,000	\$0	\$0	\$0	\$0	\$13,613	

ROUTE:	0360			PROJECT N	IAME		PROGRAM	/I/SYS1	ΓEM	MPO A	rea	
UPC:	109310	)	#HB2.FY17 SH	OCKOE VALLI	EY ST IMPROV	'EMENT	Urk	oan		Richmond		
REPORT	NOTE:	Balance	to be address	ed at RW autho	orization							
Street Na	ame:	Oliver Hi	ll Way/17th Stre	et					Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Richmon	nd					PE	2017	\$3,336	\$2,260	
Descript	ion:	FROM: \	/ARIOUS TO: V	ARIOUS (0.400	00 MI)		<b>RW</b> 2023			\$6,518	\$0	
Scope:		Safety						CN	2024	\$19,559	\$0	
								Total		\$29,413	\$2,260	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Pro	gram										
Federa	ıl		\$15,221	\$2,851	\$3,902	\$150	\$0		\$0	\$0	\$22,125	
State			\$4,249	\$1,669	\$0	\$0	\$0		\$0	\$0	\$5,918	
TOTAL			\$19,471	\$4,520	\$3,902	\$150	\$0		\$0	\$0	\$28,043	

<b>ROUTE:</b> 0360		PROJECT	NAME		PROGRAM	/SYSTE	M	MPO A	rea	
<b>UPC</b> : 11170	3 #SMART18 -	US360 Hull St S Bridge		St - Mayo	Urba	an		Richmond		
Street Name:	HULL STREET				_		Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond				Ī	PE	2020	\$781	\$508	
Description:	FROM: 9TH STREET	TO: MAYO BRI	OGE (0.4839 MI)		1	RW				
Scope:	Safety					CN	2025	\$3,280	\$0	
					7	Total		\$4,061	\$508	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Grant Pro	ogram									
Federal	\$1,545	\$606	\$1,410	\$0	\$0		\$0	\$0	\$3,561	
State	\$153	\$0	\$347	\$0	\$0		\$0	\$0	\$500	
TOTAL	\$1,698	\$606	\$1,757	\$0	\$0		\$0	\$0	\$4,061	

<b>ROUTE</b> : 0360			PROJECT N	AME		PROGRAM	//SYST	EM	MPO Ar	ea	
<b>UPC:</b> 11520	0	Hull Stree	t Improvement	Project Phase I	II	Prim	nary		Richmond		
Street Name:	Hull Stree							Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmond						PE	2023	\$727	\$0	
Description:	FROM: Warw	ick Rd TO:	Arizona avenue	<b>;</b>			RW	2025	\$1,213	\$0	
Scope:	Reconstruction	on w/ Added	Capacity			<b>CN</b> 2026			\$9,724	\$0	
							Total		\$11,664	\$0	
Service Area / F	und P	revious	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
Specialized State	e and Federal	and Federal									
MPO RSTP	\$0 \$0 \$727 \$1,21				\$1,213	\$8,724 \$1,000			\$0	\$11,664	

<b>ROUTE</b> : 0366	)	P	ROJECT NAM	IE (NEW)		PROGRAM	SYST	EM	MPO Ar	rea
<b>UPC</b> : 1213	394	Route 360/Court	thouse Road In	tersection Impr	ovement	Prima	ary		Richmo	nd
Street Name:	Hull Str	eet Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Cheste	hesterfield County					PE	2027	\$641	\$0
Description:	FROM:	FROM: intersection of Rt. 360 TO: Courthouse Road (0.6100 MI)				ı	RW	2029	\$1,050	\$0
Scope:	Recons	Reconstruction w/o Added Capacity					CN	2029	\$3,499	\$0
						7	Γotal		\$5,190	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue Shar	ing									
State		\$0	\$0	\$0	\$817	\$800		\$0	\$0	\$1,617
Local		\$0	\$0	\$0	\$817	\$800		\$0	\$0	\$1,617
TOTAL		\$0	\$0	\$0	\$1,634	\$1,600		\$0	\$0	\$3,234

<b>ROUTE:</b> 0360		PROJECT NA	AME (NEW)		PROGRAM	/SYST	ЕМ	MPO A	rea
<b>UPC</b> : 12141	5	US 360 (HULL S	STREET) PHB		Enhand	ement		Richmo	ond
Jurisdiction:	Richmond						Start (CY)	Budget	Expenditure
Description:	FROM: US 360 - 29T	H STREET TO	: US 360 - 29TH	STREET		PE	2023	\$49	\$0
Scope:	Facilities for Pedestri	ans and Bicycle	S			RW			
					_	CN	2025	\$197	\$0
					•	Total		\$246	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized State	e and Federal								
MPO TAP	\$0	\$197	\$0	\$0	\$0		\$0	\$0	\$197
Other Funds									
Other	\$0	\$49	\$0	\$0	\$0		\$0	\$0	\$49
TOTAL	\$0	\$246	\$0	\$0	\$0		\$0	\$0	\$246

ROUTE:	0360		P	ROJECT NAM	IE (NEW)		PROGRAM	/SYS1	ГЕМ	MPO A	rea	
UPC:	121731	R	TE 360/WOODL	AKE VILLAGE IMPROVEM		RN LANE	Prima	ary		Richmo	ond	
Jurisdict	ion:	Chesterf	ield County						Start (CY)	Budget	Expend	iture
Descripti	ion:	FROM: F	ROUTE 360 TO:	WOODLAKE \	/ILLAGE PARK	WAY	_	PE	2027	\$860		\$0
Scope:		Safety						RW	2028	\$58		\$0
								CN	2029	\$2,353		\$0
							-	Total		\$3,271		\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Fede	eral									
мро с	MAQ		\$0	\$0	\$0	\$0	\$0		\$492	\$426		\$918

TOTAL

\$3,364

\$0

FY23 FINAL

\$1,044

\$500

\$1,820

(\$ in thousands) **ROUTE**: 0460 PROJECT NAME PROGRAM/SYSTEM **MPO** Area UPC: 115405 #SMART20 - R-CUT at Lewiston Plank Rd at 460 Primary NonMPO Street Name: Colonial Trail Highway Start (CY) Budget Expenditure PΕ 2019 \$699 \$286 Jurisdiction: **Nottoway County** RW 2024 \$769 Description: \$0 FROM: 0.05 mi. West of Route 723 TO: 0.35 mi. East of Route 723 (0.4000 MI) CN 2025 \$0 \$1,896 Scope: Safety Total \$3,364 \$286 Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total District Grant Program Federal \$460 \$500 \$1,593 \$0 \$0 \$0 \$0 \$2,552 \$584 \$0 \$812 State \$0 \$228 \$0 \$0 \$0

\$0

\$0

\$0

ROUTE:	0460			PROJECT N	NAME		PROGRAM	1/SYS1	ТЕМ	MPO A	rea	
UPC:	115413	#	SMART20 - Inte	ersection Impro Queen S	ovements at Roo	ute 460 &	Prim	nary		Tri-Cities		
Street Na	me:	US-460							Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Prince Ge	eorge County					PE	2019	\$750	\$339	
Description	on:	FROM: .2	25 miles west of	f Queen St. TO	: .25 miles east	of Queen St.	<b>RW</b> 2023			\$1,233	\$0	
Scope:		Safety						CN	2025	\$1,487	\$0	
								Total		\$3,470	\$339	
Service A	rea / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gra	ant Pro	gram										
Federal			\$0	\$600	\$1,132	\$1,123	\$0		\$0	\$0	\$2,855	
State			\$615	\$0	\$0	\$0	\$0		\$0	\$0	\$615	
TOTAL			\$615	\$600	\$1,132	\$1,123	\$0		\$0	\$0	\$3,470	

<b>ROUTE</b> : 0600		PROJECT	NAME		PROGRAM	//SYST	ЕМ	MPO Ar	rea
<b>UPC:</b> 115407	7 #SMART2	0 - Route 600/ F	Route 601 Roun	dabout	Seco	ndary		Tri-Citie	es
Street Name:	Ferndale Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Dinwiddie County					PE	2020	\$750	\$375
Description:	FROM: 0.035 miles We	est of Route 600	0\601 Intersection	on TO: 0.046 mile	s	RW	2023	\$700	\$0
	East of Route 600\601	Intersection (0.	0810 MI)			CN	2025	\$2,250	\$0
Scope:	Safety					Total		\$3,700	\$375
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pro	gram								
Federal	\$0	\$0	\$1,300	\$1,850	\$0		\$0	\$0	\$3,150
State	\$367	\$183	\$0	\$0	\$0		\$0	\$0	\$550
TOTAL	\$367	\$183	\$1,300	\$1,850	\$0		\$0	\$0	\$3,700

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<b>ROUTE</b> : 0600		PROJECT NA	ME (NEW)		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> 121396	6 Matoaca	Road/Woodpecl	ker Road Round	dabout	Secor	ndary		Richmo	nd
Street Name:	Matoaca Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2027	\$418	\$0
Description:	FROM: Matoaca Road	d TO: Woodped	ker Road (0.20	000 MI)		RW	2029	\$450	\$0
Scope:	Safety				_	CN	2029	\$4,689	\$0
						Total		\$5,557	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	]								
State	\$0	\$0	\$0	\$800	\$817		\$0	\$0	\$1,617
Local	\$0	\$0	\$0	\$800	\$817		\$0	\$0	\$1,617
TOTAL	\$0	\$0	\$0	\$1,600	\$1,634		\$0	\$0	\$3,234

<b>ROUTE</b> : 0607		PROJECT NAM	IE (NEW)		PROGRAM	SYSTE	M	MPO A	rea	
UPC: T26693	3 #SGR23VB - F	TE 607 WAYSI	DE RD (FED ID	4809) BR	Secondary			Richmond		
Street Name:	WAYSIDE ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Charles City County				Ī	PE	2026	\$1,176	\$0	
Description:	FROM: 0.15 miles FR	642 TO: 1.47 mil	es TO 609		I	RW	2028	\$325	\$0	
Scope:	Bridge Replacement w	o Added Capaci	ity			CN	2029	\$4,824	\$0	
					٦	Γotal		\$6,325	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F'	Y2027	FY2028	Total	
State of Good Re	epair									
State	\$1,000	\$200	\$250	\$1,000	\$3,875 \$0			\$0	\$6,325	

ROUTE:	0618			PROJECT N	AME		PROGRAM/	SYSTE	EM	MPO A	rea
UPC:	118154	Old	Bermuda I	Hundred Road Roundabo		d Drive	Second	dary		Richmo	ond
Street Na	me:	Old Bermuda	Road						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Chesterfield C	County				Ī	PE	2024	\$525	\$0
Descripti	on:	FROM: Old B	ermuda Ro	ad TO: Ramble	wood Road		i	RW	2026	\$906	\$0
Scope:		Safety					_(	CN	2027	\$3,715	\$0
							7	Γotal		\$5,146	\$0
Service A	Area / Fι	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialize	ed State	and Federal									
MPO CI	MAQ		\$0	\$0	\$525	\$0	\$0		\$906	\$3,715	\$5,146

IVIPO CIVIAQ		φυ	φυ	<b>Φ</b> 323	φ0	φυ	\$900	φ3,713	<b>Φ</b> 5,140
<b>ROUTE</b> : 0621	1		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 1070	083	RTE 621 (Wint	erpock, 360-Ro WIDENIN	oyal Birkdale) - N NG	MAJOR	Seconda	ary	Richmo	ond
REPORT NOT	E: Locall	y Administered							
Street Name:	WINTE	RPOCK ROAD					Start (CY)	Budget	Expenditure
Jurisdiction:	Cheste	erfield County				P	<b>E</b> 2015	\$1,900	\$904
Description:	FROM	: 1.435 MI S INT F	RTE 360 (HULL	STREET ROA	D) TO: RTE 360	) <b>R</b>	<b>W</b> 2018	\$5,506	\$2,297
	(HULL	STREET ROAD)	(1.4350 MI)			С	<b>N</b> 2021	\$14,087	\$1,609
Scope:	Recon	struction w/ Added	I Capacity			To	otal	\$21,493	\$4,810
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Shari	ing								
State		\$7,449	\$2,551	\$0	\$0	\$0	\$0	\$0	\$10,000
Local		\$7,449	\$2,551	\$0	\$0	\$0	\$0	\$0	\$10,000
Other Funds									
Other		\$1,493	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493
TOTAL		\$16,391	\$5,102	\$0	\$0	\$0	\$0	\$0	\$21,493

<b>ROUTE</b> : 0623		F	PROJECT NAI	ME		PROGRAM	//SYST	EM	MPO Ar	ea
<b>UPC</b> : 1057	33	RTE 623 -	IMPROVE INT	ERSECTION		Seco	ndary		Richmo	nd
Street Name:	HOCKETT RO	AD						Start (CY)	Budget	Expenditure
Jurisdiction:	Goochland Co	unty					PE	2022	\$2,009	\$0
Description:		006 (HOLLY I	_N) TO: RTE 2	50/RTE 623 (	ASHLAND RD)		RW	2025	\$479	\$0
	(0.5050 MI)						CN	2026	\$13,258	\$0
Scope:	Safety					•	Total		\$15,745	\$0
Service Area /	Fund Pre	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized Sta	ate and Federal									
MPO RSTP		\$0	\$670	\$1,019	\$320	\$479		\$6,620	\$6,620	\$15,727

ROUTE: (	0623			PROJECT N	IAME		PROGRAM/	/SYSTE	М	MPO A	rea
UPC:	110993	Rt. 6	323 / Cedar La	ne - Install Can	tilever in the S\	N Quadrant	Rai	il		Richmo	nd
Street Nar	me:	Cedar Ln.							Start (CY)	Budget	Expenditure
Jurisdiction	on:	Hanover C	ounty				Ī	PE	2021	\$40	\$10
Description	on:	FROM: 56	ft East of Ken	mont Ln. TO: a	t CSX RR Cros	sing 860443J	i	RW			
Scope:		Rail/Highw	ay Crossing				_(	CN	2023	\$100	\$0
							7	Γotal		\$140	\$10
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F۱	<b>72027</b>	FY2028	Total
Specialize	d State	and Federa	al								
Federal			\$115	\$25	\$0	\$0	\$0		\$0	\$0	\$140

<b>ROUTE</b> : 0625			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 10922	.9		RD AND BRAN RSECTION IMP		E RD	Secon	dary		Tri-Citi	es
Street Name:	Brander	s Bridge Rd						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterf	field County				_	PE	2019	\$330	\$238
Description:	FROM: (	0.080 miles Sout	h of Route 626	TO: 0.091 mile	s North of Rout	te 626	RW	2021	\$677	\$10
	(0.1770	MI)					CN	2023	\$3,003	\$0
Scope:	Safety					-	Total		\$4,010	\$249
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized Stat	e and Fed	eral								
Federal		\$268	\$0	\$0	\$0	\$0		\$0	\$0	\$268
Match		\$36	\$0	\$0	\$0	\$0		\$0	\$0	\$36
MPO RSTP		\$911	\$1,284	\$1,376	\$134	\$0		\$0	\$0	\$3,705
TOTAL		\$1,216	\$1,284	\$1,376	\$134	\$0		\$0	\$0	\$4,010

<b>ROUTE:</b> 0627			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> 10926	60	POL	E GREEN RD	WIDENING		Secon	ndary		Richmo	ond
Street Name:	Pole Gre	en Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Hanover	County				•	PE	2020	\$1,444	\$73
Description:	FROM: E	Bell Creek Road	TO: Rural Poin	t Road (1.6300	MI)		RW	2023	\$4,662	\$0
Scope:	Prelimina	ary Engineering				_	CN	2025	\$14,400	\$0
						-	Total		\$20,506	\$73
Service Area / F	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialized Stat	e and Fede	eral								
State		\$304	\$301	\$301	\$301	\$64		\$0	\$0	\$1,271
MPO RSTP		\$1,600	\$0	\$0	\$11,335	\$0		\$0	\$0	\$12,935
Other Funds										
Other		\$6,300	\$0	\$0	\$0	\$0		\$0	\$0	\$6,300
TOTAL		\$8,204	\$301	\$301	\$11,636	\$64	-	\$0	\$0	\$20,506

<b>ROUTE</b> : 0630			PROJECT N	IAME		PROGRAM	/SYST	TEM	MPO A	rea
UPC: 8284	9 #HB2.F	Y17 RTE	460 AND RTE 6		SECTION	Secon	dary		Tri-Citi	es
REPORT NOTE	≣:									
Street Name:	BULL HILL RO	AD						Start (CY)	Budget	Expenditure
Jurisdiction:	Prince George	County				Ī	PE	2007	\$680	\$680
Description:	FROM: 0.090 N	MI S RTE	460 TO: 0.110	MI N RTE 460	(0.2100 MI)		RW	2018	\$134	\$134
Scope:	Safety						CN	2019	\$1,747	\$1,747
						-	Γotal		\$2,561	\$2,561
Service Area /	Fund Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant P	rogram									
State	\$	51,545	\$0	\$0	\$0	\$0		\$0	\$0	\$1,545
Specialized Sta	te and Federal									
MPO CMAQ		31,016	\$0	\$0	\$0	\$0		\$0	\$0	\$1,016
TOTAL	9	2,561	\$0	\$0	\$0	\$0		\$0	\$0	\$2,561

<b>ROUTE:</b> 0632		PROJECT N	NAME	ı	PROGRAM	/I/SYS	TEM	MPO A	rea
<b>UPC:</b> 10573	34 R	TE 632 - ROU	NDABOUT		Seco	ndary		NonMF	0
Street Name:	FAIRGROUND ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Goochland County					PE	2017	\$850	\$830
Description:	FROM: 0.116 MI W ROL	JTE 522 TO: 0.	070 MI E ROUT	TE 522 (0.1940 M	I)	RW	2020	\$799	\$498
Scope:	New Construction Road	way		•	•	CN	2022	\$3,948	\$6
•		•				Total		\$5,598	\$1,334
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized Sta	te and Federal								
State	\$796	\$54	\$66	\$0	\$0		\$0	\$0	\$917
Local	\$1,286	\$0	\$0	\$0	\$0		\$0	\$0	\$1,286
Legacy CN Forr	mula								
Federal	\$668	\$0	\$0	\$0	\$0		\$0	\$0	\$668
Match	\$167	\$0	\$0	\$0	\$0		\$0	\$0	\$167
State	\$1,912	\$0	\$0	\$0	\$0		\$0	\$0	\$1,912
Other Funds									
Other	\$0	\$648	\$0	\$0	\$0		\$0	\$0	\$648
TOTAL	\$4,829	\$703	\$66	\$0	\$0		\$0	\$0	\$5,598

ROUTE:	0632			PROJECT N	IAME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	113323		RTE 632 (	Fairground F	Road) Extension	า	Seco	ndary		Richmo	nd
Street Na	ame:	Fairground Roa	d						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Goochland Cou	nty					PE	2018	\$719	\$410
Descripti	ion:	FROM: 0.076 M	I. W. of RT	E. 522 (Sand	dy Hook Road)	TO: RTE 6 (Rive	r	RW	2023	\$462	\$0
		Road West) (0.2	2400 MI)					CN	2025	\$3,307	\$0
Scope:		New Construction	on Roadway	/				Total		\$4,488	\$410
Service A	Area / Fu	ınd Prev	rious	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
Revenue	Sharing										
State		\$1	,377	\$0	\$867	\$0	\$0		\$0	\$0	\$2,244
Local		\$1	,377	\$0	\$867	\$0	\$0		\$0	\$0	\$2,244
TOTAL	•	\$2	2,753	\$0	\$1,734	\$0	\$0		\$0	\$0	\$4,488

FY23 FINAL

(\$ in thousands)

ROUTE:	0632		P	ROJECT NAM	E (NEW)		PROGRAM	/SYSTEM	MPO A	Area
UPC:	121730	LE	WIS ROAD AT	ROUTE 10 DI	JAL-LEFT TUR	N LANES	Secon	dary	Richm	ond
Jurisdict	ion:	Chesterfie	eld County					Start	(CY) Budget	Expenditure
Descripti	ion:	FROM: LE	EWIS RD TO: F	ROUTE 10			_	<b>PE</b> 2027	7 \$190	\$0
Scope:		Safety						<b>RW</b> 2028	3 \$471	\$0
							_	<b>CN</b> 2029	\$745	\$0
							-	Total	\$1,406	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Feder	al							
MPO C	MAQ		\$0	\$0	\$0	\$0	\$0	\$190	\$26	\$216

<b>ROUTE</b> : 0636		PROJECT	NAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 10708	8 RTE	636 - NASH RO	AD EXTENSION	I	Secon	dary	Richmo	ond
Street Name:	NASH ROAD					Start (CY	) Budget	Expenditure
Jurisdiction:	Chesterfield County				•	<b>PE</b> 2016	\$3,100	\$977
Description:	FROM: 0.08 MI S of	Beach Rd. (Rte. 6	55) TO: 0.009 M	II N. of Iron Brid	dge	<b>RW</b> 2021	\$4,617	\$258
	Rd. (Rte. 10) (0.7830	MI)				<b>CN</b> 2023	\$22,283	\$0
Scope:	New Construction Ro	padway			-	Total	\$30,000	\$1,235
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	g							
State	\$1,737	\$5,031	\$3,232	\$0	\$0	\$0	\$0	\$10,000
Local	\$1,737	\$5,031	\$3,232	\$0	\$0	\$0	\$0	\$10,000
Other Funds								
Other	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	\$13,475	\$10,061	\$6,464	\$0	\$0	\$0	\$0	\$30,000

ROUTE:	0636		F	ROJECT NAM	IE (NEW)		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	121732		CREIGHTON F	D/CREIGHTO		ALNUT	Second	ary	Richmo	ond
Jurisdict	ion:	Hanover	County					Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0	REIGHTON PA	RKWAY TO: C	REIGHTON RO	DAD	P	<b>E</b> 2023	\$927	\$0
Scope:		Safety					R	<b>W</b> 2025	\$1,787	\$0
							C	N 2025	\$3,707	\$0
							T	otal	\$6,421	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Fede	eral							
MPO C	MAQ		\$0	\$0	\$0	\$2,741	\$966	\$0	\$0	\$3,707

ROUTE:	0637		PROJECT NA	ME (NEW)		PROGRAM	//SYST	ЕМ	MPO A	rea
UPC:	T26694	#SGR23VB -	RTE 637 HOPKI	NS RD (FED ID	5272) BR	Seco	ndary		Richmo	nd
Jurisdict	tion:	Chesterfield County						Start (CY)	Budget	Expenditure
Descript	ion:						PE	2022	\$1,636	\$0
Scope:		Bridge Replacement	w/o Added Capad	city			RW	2025	\$1,195	\$0
							CN	2025	\$7,071	\$0
							Total		\$9,902	\$0
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	- 1	FY2027	FY2028	Total
State of C	Good Re	pair								
Federa	I	\$0	\$0	\$0	\$1,000	\$4,500		\$136	\$0	\$5,636
State		\$0	\$0	\$0	\$0	\$0		\$0	\$4,266	\$4,266
TOTAL		\$0	\$0	\$0	\$1,000	\$4,500		\$136	\$4,266	\$9,902

							٠,٠	,
<b>ROUTE</b> : 0637		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO Ar	rea
UPC: 10888	5 #SMART18 - H0	OPKINS ROAD SI RD TO S MEI	,	NNIEBANK	Seconda	ary	Richmo	nd
Street Name:	Hopkins Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County				P	<b>E</b> 2018	\$193	\$190
Description:	FROM: Route 2393 (E	Bonniebank Road)	TO: Rte. 2308	(S. Melody Road	l) R'	<b>W</b> 2020	\$0	\$0
	(0.5200 MI)				С	<b>N</b> 2021	\$975	\$10
Scope:	Safety				To	otal	\$1,168	\$200
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram							
State	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$340
VA Safety Funds								
Federal	\$627	\$0	\$0	\$0	\$0	\$0	\$0	\$627
Specialized State	and Federal							
State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	\$1,168	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168

<b>ROUTE</b> : 0637		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 11519	5 Atlee S	Station Rd Wide			Secon		Richmo	
REPORT NOTE:	: Balance to be provided		J ( )			,		
Street Name:	Atlee Station Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Hanover County				ī	PE 2021	\$2,510	\$9
Description:	FROM: Warren Avenue	TO: Kings Char	rter Drive (1.400	00 MI)	1	<b>RW</b> 2024	\$6,477	\$0
Scope:	Reconstruction w/ Adde	d Capacity			(	CN 2027	\$22,543	\$0
					7	Total	\$31,529	\$9
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
State	\$200	\$0	\$0	\$0	\$151	\$0	\$0	\$351
MPO RSTP	\$0	\$0	\$0	\$2,331	\$575	\$0	\$1,660	\$4,565
Revenue Sharing	g							
State	\$1,255	\$3,421	\$3,421	\$0	\$0	\$0	\$0	\$8,097
Local	\$1,255	\$3,421	\$3,421	\$0	\$0	\$0	\$0	\$8,097
Other Funds								
Other	\$4,106	\$0	\$0	\$0	\$0	\$0	\$0	\$4,106
TOTAL	\$6,816	\$6,842	\$6,842	\$2,331	\$726	\$0	\$1,660	\$25,216

<b>ROUTE</b> : 0637		PROJECT NAM	ME (NEW)		PROGRAM	/SYST	ЕМ	MPO Area		
<b>UPC</b> : 121401	Atlee S	Station Road Wid	dening - Phase 3	3	Secon	dary		Richmo	nd	
Street Name:	Atlee Station Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Hanover County				Ī	PE	2027	\$2,377	\$0	
Description:	FROM: Sliding Hill Roa	ad TO: Kings Ch	arter Drive (1.5	6000 MI)		RW	2030	\$5,435	\$0	
Scope:	Reconstruction w/ Add	nstruction w/ Added Capacity					2031	\$30,542	\$0	
					-	Total		\$38,354	\$0	
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing										
State	\$0	\$0	\$0	\$4,121	\$4,000		\$0	\$0	\$8,121	
Local	\$0	\$0	\$0	\$4,121	\$4,000		\$0	\$0	\$8,121	
TOTAL	\$0	\$0	\$0	\$8,242	\$8,000	•	\$0	\$0	\$16,242	

ROUTE:	0638			PROJECT N	AME		PROGRAM	//SYS	TEM	MPO Area		
UPC:	111714	#SI	MART18 - Cogl	oill/Hopkins/Chi Lot	ppenham - Parl	and Ride	Seco	ndary		Richmo	nd	
Street Na	me:	COGBILL	ROAD						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Chesterfie	eld County					PE	2018	\$615	\$487	
Description	on:	FROM: 0	.005 MI E. of Ro	oute 637 TO: 0.	145 MI. E. of R	oute 637 (0.140	00 MI)	RW	2021	\$160	\$13	
Scope:		Other						CN	2022	\$2,170	\$0	
								Total		\$2,945	\$499	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Gr	ant Prog	gram										
State			\$2,945	\$0	\$0	\$0	\$0		\$0	\$0	\$2,945	

<b>ROUTE</b> : 0639		PROJECT NAM	IE (NEW)		PROGRAM/	SYSTEM	MPO Area		
<b>UPC:</b> 121538	B #SGR23VB - F	RTE 639 WILSO	N RD (FED ID 6	6064) BR	Second	dary	NonMi	PO	
Street Name:	WILSON ROAD					Start (CY	) Budget	Expenditure	
Jurisdiction:	Dinwiddie County				F	PE 2026	\$1,177	\$0	
Description:	FROM: Dinw. & Nottow	ay Co. Line TO:	Dinw. & Nottow	ay Co. Line	F	<b>RW</b> 2028	\$353	\$0	
Scope:	Bridge Replacement w/	o Added Capaci	ty		_(	<b>CN</b> 2029	\$4,934	\$0	
					T	otal	\$6,463	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Good Re	epair								
Federal	\$0	\$0	\$0	\$0	\$2,000	\$2,232	\$2,000	\$6,232	
State	\$0	\$0	\$0	\$0	\$0	\$0	\$232	\$232	
TOTAL	\$0	\$0	\$0	\$0	\$2,000	\$2,232	\$2,232	\$6,463	

ROUTE:	0641		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea
UPC:	107085	RTE 641 - REPLA	CE SD BRIDGE 1 Proj)		(Now a Tier	Second	dary	Richmo	ond
Street Na	me:	DUNDAS ROAD					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Chesterfield County				F	<b>PE</b> 2017	\$1,850	\$1,841
Descripti	ion:	FROM: 0.120 Miles Wes	st of CSX Railro	ad TO: 0.200 M	liles East of CSX	( F	<b>RW</b> 2020	\$1,420	\$512
		Railroad (0.3210 MI)				(	CN 2022	\$3,388	\$1
Scope:		Bridge Replacement w/o	Added Capaci	ty		T	otal	\$6,658	\$2,353
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Federal							
MPO R	STP	\$2,339	\$1,300	\$0	\$0	\$0	\$0	\$0	\$3,639
Revenue	Sharing								
State		\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
Local		\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
TOTAL		\$5,358	\$1,300	\$0	\$0	\$0	\$0	\$0	\$6,658

FY23 FINAL

(\$ in thousands)

<b>ROUTE</b> : 0641			PROJECT N	AME	ı	PROGRAM	I/SYSTEM	MPO A	rea
UPC: 11129	99 #S0	GR18VB - RT	641 – REPLAC	E SD BRIDGE	Fed 5280	Secor	ndary	Richmo	nd
Street Name:	DUNDAS F	ROAD					Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfiel	d County					PE		
Description:			st of CSX Railro	ad TO: 0.200 M	liles East of CSX		RW		
	Railroad (0	).3210 MI)					CN 2022	\$6,000	\$0
Scope:	Bridge Reh	nab w/o Adde	d Capacity			-	Total	\$6,000	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good R	tepair								
Federal		\$127	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,627
State		\$1,873	\$0	\$0	\$0	\$0	\$0	\$0	\$1,873
Legacy CN Form	mula								
State		\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL		\$4,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$6,000

ROUTE:	0641		F	ROJECT NAM	IE (NEW)		PROGRAM	I/SYS	ГЕМ	MPO A	rea	
UPC:	121393	3	Dundas Roa	d (Rt. 1 - Wenty Improvem	worth St) Bike & ent	& Ped	Secor	ndary		Richmond		
Street Na	ame:	Dundas	Road						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Chester	rfield County		,	PE	2027	\$279	\$0			
Descripti	ion:	FROM:	Route 1 TO: Wei	MI)		RW	2029	\$599	\$0			
Scope:		Facilities for Pedestrians and Bicycles						CN	2029	\$1,902	\$0	
							•	Total		\$2,780	\$0	
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing	l										
State			\$0	\$0	\$0	\$550	\$584		\$0	\$0	\$1,134	
Local			\$0	\$0	\$0	\$550	\$584		\$0	\$0	\$1,134	
TOTAL	·		\$0	\$0	\$0	\$1,100	\$1,169		\$0	\$0	\$2,269	

<b>ROUTE</b> : 0650		PR	OJECT NAM	IE (NEW)		PROGRAM	//SYST	EM	MPO A	ea
<b>UPC:</b> 12139	5	Turner Ro	ad/Jessup Ro	oad Roundabout		Seco	ndary		Richmond	
Street Name:	Turner Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield Co	unty					PE	2027	\$399	\$0
Description:	FROM: Jessup	Road TO:	Turner Road	(0.1000 MI)			RW	2029	\$805	\$0
Scope:	Safety						CN	2029	\$4,547	\$0
							Total		\$5,750	\$0
Service Area / F	und Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharin	g									
State		\$0	\$0	\$0	\$800	\$817		\$0	\$0	\$1,617
Local		\$0	\$0	\$0	\$800	\$817		\$0	\$0	\$1,617
TOTAL		\$0	\$0	\$0	\$1,600	\$1,634		\$0	\$0	\$3,234

<b>ROUTE</b> : 0656		PROJECT N	NAME	F	PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 10495	7 #HB2.FY17 RT	E 656 - SLIDING	HILL ROAD CO	DRRIDOR	Second	ary	Richmo	nd
Street Name:	SLIDING HILL ROAD					Start (CY)	Budget	Expenditure
Jurisdiction:	Hanover County				P	<b>E</b> 2014	\$890	\$784
Description:	FROM: 0.35 MI W RTE			) TO: 0.676 MI E	R	<b>W</b> 2017	\$1,554	\$720
	RTE 1265 (TOTOPOT	OMOY TRAIL) (1	.0300 MI)		C	N 2019	\$8,734	\$6,913
Scope:	Reconstruction w/ Add	ed Capacity			T	otal	\$11,177	\$8,417
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram							
State	\$7,087	\$0	\$0	\$0	\$0	\$0	\$0	\$7,087
Specialized Stat	e and Federal							
MPO RSTP	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Revenue Sharin	g							
State	\$1,795	\$0	\$0	\$0	\$0	\$0	\$0	\$1,795
Local	\$1,795	\$0	\$0	\$0	\$0	\$0	\$0	\$1,795
TOTAL	\$11,177	\$0	\$0	\$0	\$0	\$0	\$0	\$11,177

<b>ROUTE</b> : 0656		PROJECT N	IAME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea	
<b>UPC:</b> 118947	" #SMART22 - S	Sliding Hill Road/l	Peaks Road Ro	undabout	Secor	ndary		Richmond		
Street Name:	Sliding HIII Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Hanover County					PE	2026	\$812	\$0	
Description:	FROM: Ashcake Road	TO: Peaks Road	I			RW	2028	\$813	\$0	
Scope:	Reconstruction w/o Added Capacity					CN	2029	\$5,877	\$0	
						Total		\$7,501	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pro	gram									
Federal	\$0	\$0	\$0	\$0	\$0		\$1,691	\$0	\$1,691	
State	\$0	\$0	\$0	\$0	\$1,001		\$4,809	\$0	\$5,810	
TOTAL	\$0	\$0	\$0	\$0	\$1,001		\$6,501	\$0	\$7,501	

<b>ROUTE</b> : 0657		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO Area		
<b>UPC</b> : 111297	#SGR18VB -	BRIDGE REHA	AB RT 657 OVE	R I-95	Secor	dary		Richmond		
REPORT NOTE:	Funded to anticipated	award cost, \$6	,037,486.							
Street Name:	ASHCAKE RD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Hanover County				•	PE	2017	\$875	\$878	
Description:	FROM: 0.083 mile West	of I-95 TO: 0.0	78 mile East of	I-95 (0.1610 MI)		RW	2021	\$0	\$0	
Scope:	Bridge Rehab w/o Added	d Capacity			_	CN	2021	\$4,925	\$0	
					_	Total		\$5,800	\$878	
Service Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of Good Rep	oair									
Federal	\$750	\$1,178	\$0	\$0	\$0		\$0	\$0	\$1,928	
State	\$3,947	\$0	\$0	\$0	\$0		\$0	\$0	\$3,947	
Legacy CN Formu	ıla									
State	\$162	\$0	\$0	\$0	\$0		\$0	\$0	\$162	
TOTAL	\$4,859	\$1,178	\$0	\$0	\$0		\$0	\$0	\$6,037	

FY23 FINAL								(9	in thousands)	
<b>ROUTE</b> : 0659		PROJECT NAM	IE (NEW)		PROGRAM	I/SYST	EM	MPO Area		
<b>UPC:</b> T26964	4 #BF - RTE 659	BRIDGE REPLA	ACEMENT (OFF	F-SYSTEM)	Seco	ndary		Tri-Cities		
Street Name:	BAIN ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Dinwiddie County					PE				
Description:	FROM: .26 MILES TO	RTE 619 TO: 1.	14 MILES TO R	TE 736 (0.5000	MI)	RW				
Scope:	Bridge Replacement w	/o Added Capac	ity			CN	2026	\$7,797	\$0	
						Total		\$7,797	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized State	and Federal									
Federal	\$0	\$5.197	\$2,469	\$0	\$131		\$0	\$0	\$7.797	

<b>ROUTE</b> : 0660		PROJECT	NAME		PROGRAM	VI/SYS1	ГЕМ	MPO Area		
UPC: 113286	6 Rou	te 660 (Old Cox	Rd) reconstruction	on	Prir	nary		NonMF	O	
Street Name:	Old Cox Rd (Rt 660)						Start (CY)	Budget	Expenditure	
Jurisdiction:	Mecklenburg County					PE	2018	\$490	\$174	
Description:	FROM: Route 92 TO	: 0.94 Mi. North i	nt. Rt. 608 (Ridg	e Rd) (1.8200 MI	)	RW	2020	\$834	\$23	
Scope:	Reconstruction w/ Ad	Ided Capacity				CN	2023	\$4,028	\$0	
						Total		\$5,351	\$196	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing	]									
State	\$782	\$1,900	\$0	\$0	\$0		\$0	\$0	\$2,682	
Local	\$782	\$1,900	\$0	\$0	\$0		\$0	\$0	\$2,682	
TOTAL	\$1,564	\$3,800	\$0	\$0	\$0		\$0	\$0	\$5,364	

<b>ROUTE</b> : 0663		PROJECT N	NAME		PROGRAM	I/SYSTE	M	MPO Area		
<b>UPC:</b> 10863	9 #SMART18 - EL	KHARDT RD - R & BIKE IMPI		ESTRIAN,	Secor	ndary		Richmo	ond	
Street Name:	ELKHARDT ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesterfield County					PE	2016	\$559	\$274	
Description:	FROM: 0.345 miles W			): 0.000 miles W		RW	2019	\$945	\$197	
	RTE 733 (RUTHERS F	ROAD) (0.3450 N	11)			CN	2021	\$5,277	\$28	
Scope:	Facilities for Pedestrian	ns and Bicycles			-	Total		\$6,781	\$499	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
High Priority Proj	ects									
Federal	\$2,861	\$0	\$0	\$0	\$0		\$0	\$0	\$2,861	
State	\$648	\$0	\$0	\$0	\$0		\$0	\$0	\$648	
Specialized State	e and Federal									
State	\$383	\$0	\$0	\$0	\$0		\$0	\$0	\$383	
Revenue Sharing	9									
State	\$1,396	\$0	\$0	\$0	\$0		\$0	\$0	\$1,396	
Local	\$1,396	\$0	\$0	\$0	\$0		\$0	\$0	\$1,396	
Other Funds										
Other	\$96	\$0	\$0	\$0	\$0		\$0	\$0	\$96	
TOTAL	\$6,781	\$0	\$0	\$0	\$0	·	\$0	\$0	\$6,781	

461 06/21/2022

ROUTE:	0668		PROJECT	NAME		PROGRAM/SYSTEM MPO Area				
UPC:	112974	RTE 668 (Wool	ridge Road, Rt Extensi	288-Old Hundre	ed Road)	Secon	dary	Richmo	ond	
Street Na	ame:	N Woolridge Road					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Chesterfield County				•	<b>PE</b> 2018	\$5,000	\$723	
Descripti	ion:	FROM: 0.299 MII South	of Rte 652 TO	: 0.435 MI North	of Rte 288 (1.9	9400	<b>RW</b> 2023	\$1,000	\$0	
		MI)					<b>CN</b> 2025	\$48,253	\$0	
Scope:		New Construction Road	way			-	Total	\$54,253	\$723	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue	Sharing									
State		\$3,034	\$923	\$923	\$0	\$0	\$0	\$0	\$4,879	
Local		\$3,034	\$923	\$923	\$0	\$0	\$0	\$0	\$4,879	
Other Fur	nds									
Other		\$44,494	\$0	\$0	\$0	\$0	\$0	\$0	\$44,494	
TOTAL		\$50,562	\$1,845	\$1,845	\$0	\$0	\$0	\$0	\$54,253	

ROUTE:	0670			PROJECT N	AME		PROGRAM	I/SYST	EM	MPO Area		
UPC:	109230	RO	UTE 670 (DU	NCAN ROAD)	CURVE REALI	GNMENT	Secondary			Tri-Cities		
Street Na	ame:	DUNCAN F				Start (CY)	Budget	Expenditure				
Jurisdict	ion:	Dinwiddie 0	County				·	PE	2027	\$919	\$0	
Descripti	ion:		23 MI S OF IN D DR (0.2000		DR TO: 0.077	MI N OF INTX		RW CN	2031 2032	\$429 \$2,598	\$0 \$0	
Scope:		Safety					-	Total		\$3,945	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
Specialize	ed State	and Federa	I									
MPO R	STP		\$0	\$0	\$0	\$0	\$329		\$300	\$2,138	\$2,768	

ROUTE:	0678		F	PROJECT NAM	IE (NEW)		PROGRAM	//SYST	EM	MPO Area		
UPC:	T26696	#\$	SGR23VB - RTE	678 WEST PR	OV RD (FED I	D 5328) BR	Secondary			Richmond		
Jurisdict	ion:	Chester	field County						Start (CY)	Budget	Expenditure	
Descript	ion:		-					PE	2022	\$1,758	\$0	
Scope:		Bridge R	Replacement w/o	Added Capaci	ty			RW	2025	\$867	\$0	
								CN	2025	\$7,890	\$0	
								Total		\$10,515	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of C	Good Rep	oair										
Federa	I		\$0	\$0	\$0	\$0	\$4,000		\$3,758	\$0	\$7,758	
State			\$0	\$0	\$0	\$0	\$0		\$0	\$2,758	\$2,758	
TOTAL			\$0	\$0	\$0	\$0	\$4,000		\$3,758	\$2,758	\$10,515	

<b>ROUTE</b> : 0693		PROJECT NAM	/IE (NEW)	I	PROGRAM	I/SYSTEM	MPO Area			
UPC: T26965	#BF - RTE 693 -	BRIDGE REPL	ACEMENT (OF	F SYSTEM)	Secor	ndary	Richr	Richmond		
Street Name:	FLANNIGAN MILL RD					Start (CY	) Budget	Expenditure		
Jurisdiction:	Hanover County					PE				
Description:	FROM: 1.30 MILES to	RTE 619 TO: .9	5 MILES to RTE	606 (0.5000 MI)		RW				
Scope:	Bridge Replacement wa	o Added Capac	ity		_	<b>CN</b> 2026	\$3,69	94 \$0		
						Total	\$3,69	94 \$0		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
Specialized State	and Federal									
Federal	\$0	\$3,516	\$178	\$0	\$0	\$0	\$0	\$3,694		

ROUTE:	0701			PROJECT N	AME		PROGRAM	/I/SYS	ГЕМ	MPO Area		
UPC:	114956	Rt.	701-Upgrad	de Flashing Lig Predictor		d CWT	R	ail		NonMPO		
Street Na	me:	Rt. 701 / Bruc	eville Rd.						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Lunenburg Co	ounty					PE	2023	\$25	\$0	
Descripti	ion:	FROM: .2 Mi.	South of R	t. 728 TO: at Bi	BRR Crossing	DOT #715151S	;	RW				
Scope:		Rail/Highway	Crossing					CN	2024	\$260	\$0	
								Total		\$285	\$0	
Service A	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal										
Federal			\$0	\$285	\$0	\$0	\$0		\$0	\$0	\$285	

<b>ROUTE</b> : 0711		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC</b> : 90931	#SMART18	- ROUTE 711 IMPROVEM	- INTERSECTI ENTS	ON	Seconda	ary	Richmo	ond	
Street Name:	HUGUENOT TRAIL					Start (CY)	Budget	Expenditure	
Jurisdiction:	Powhatan County				P	E 2017	\$625	\$606	
Description:	FROM: 0.0823 Miles We	st of Proposed	Route 607 TO:	0.1402 Miles E	ast of R	<b>W</b> 2019	\$1,304	\$1,157	
	Proposed Route 607 (0.2	225 MI)			С	<b>N</b> 2021	\$1,754	\$403	
Scope:	Reconstruction w/ Added	Capacity			To	otal	\$3,683	\$2,166	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	ogram								
Federal	\$1,487	\$0	\$0	\$0	\$0	\$0	\$0	\$1,487	
State	\$1,928	\$0	\$0	\$0	\$0	\$0	\$0	\$1,928	
Specialized State	e and Federal								
State	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22	
Legacy CN Form	nula								
State	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245	
TOTAL	\$3,683	\$0	\$0	\$0	\$0	\$0	\$0	\$3,683	

ROUTE:	0722		PRC	JECT NAM	E		PROGRAM	//SYST	EM	MPO Area		
UPC:	112927	Rt.722-l	Jpgrade Flas I	hing Lights	and gates w	CWT	R	ail		NonMPO		
Street Na	ame:	Burlington Dr							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Mecklenburg Cour	ty					PE	2023	\$50	\$0	
Descripti	ion:	FROM: 84 Ft W of	Rt 784 TO: a	t BBRR Cro	ssing#71513	33U		RW				
Scope:		Rail/Highway Cros	sing					CN	2024	\$235	\$0	
								Total	'	\$285	\$0	
Service A	Area / Fu	ınd Previo	us FY:	2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialize	ed State	and Federal										
Federa	l	:	\$0 \$	285	\$0	\$0	\$0		\$0	\$0	\$285	

<b>ROUTE</b> : 0724		PROJECT NA	ME (NEW)		PROGRAM	N/SYS1	ГЕМ	MPO Area		
UPC: 121529	#SGR23VB- R	TE 724 SPRUC	E AVE (FED ID	23260) CR	Secon	ndary		Richmo	nd	
Street Name:	SPRUCE AVENUE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Chesterfield County					PE	2026	\$1,177	\$0	
Description:	FROM: 0.05 miles FR	10 TO: .10 mile	s Dead End			RW	2028	\$657	\$0	
Scope:	Bridge Replacement v	v/o Added Capa	city			CN	2029	\$4,552	\$0	
						Total		\$6,386	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good Re	epair									
Federal	\$0	\$0	\$0	\$0	\$0		\$0	\$106	\$106	
State	\$0	\$0	\$0	\$0	\$2,000		\$2,193	\$2,088	\$6,281	
TOTAL	\$0	\$0	\$0	\$0	\$2,000		\$2,193	\$2,193	\$6,386	

ROUTE:	0726			PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO Area		
UPC:	115783		R	ivermont Road	Sidewalk		Secor	ndary		Tri-Citie	es	
Street Na	ame:	Rivermont	Road						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Chesterfiel	d County				·	PE	2022	\$159	\$0	
Descripti	ion:							RW	2024	\$351	\$0	
Scope:		Facilities for	or Pedestrians	and Bicycles			_	CN	2026	\$642	\$0	
								Total		\$1,152	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federa	al									
MPO R	PO RSTP \$0 \$159 \$0			\$0	\$351	\$308 \$334			\$0	\$1,152		

<b>ROUTE</b> : 0727		PROJECT NA	ME (NEW)		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> 121392	2 Alvers	er /Old Bucking	ham Roundabou	ut	Secon	dary		Richmo	nd
Street Name:	Alverser Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County				_	PE	2027	\$692	\$0
Description:	FROM: intersection of	Alverser Drive	TO: Old Bucking	gham Road		RW	2029	\$872	\$0
Scope:	Safety				_	CN	2029	\$3,236	\$0
					-	Total		\$4,800	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	l								
State	\$0	\$0	\$0	\$886	\$800		\$0	\$0	\$1,686
Local	\$0	\$0	\$0	\$886	\$800		\$0	\$0	\$1,686
TOTAL	\$0	\$0	\$0	\$1,772	\$1,600		\$0	\$0	\$3,372

ROUTE: 0	0746		PROJ	ECT NAME	E (NEW)		PROGRAM	/SYST	EM	MPO Ar	ea
UPC:	T26697	#SGR23VB	- RTE 746 E	NON CHU	JRCH RD (FE	D 5341) CR	Secon	dary		Tri-Citie	es
Jurisdictio	on:	Chesterfield Cour	nty				_		Start (CY)	Budget	Expenditure
Descriptio	n:							PE	2022	\$1,177	\$0
Scope:		Bridge Replaceme	ent w/o Adde	d Capacity	/			RW	2025	\$532	\$0
							_	CN	2025	\$4,086	\$0
							-	Total		\$5,795	\$0
Service A	rea / Fu	nd Previo	ous F	/2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Go	ood Rep	air									
Federal			\$0	\$0	\$0	\$0	\$2,000		\$2,397	\$0	\$4,397
State			\$0	\$0	\$0	\$0	\$0		\$0	\$1,397	\$1,397
TOTAL		·	\$0	\$0	\$0	\$0	\$2,000		\$2,397	\$1,397	\$5,795

ROUTE:	0746			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	ea
UPC:	112660	RTE 7	'46 (N. Eno	n Ch Rd, Rt 10 WIDENIN	)-Meadowville T IG	ech Pk)	Secor	ndary		Tri-Citio	es
Street Na	ame:	N. Enon Churc	h Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesterfield C	ounty					PE	2025	\$657	\$0
Descripti	ion:	FROM: Route	10 TO: Mea	adowville Tech	nology Parkwa	y (0.7300 MI)		RW	2026	\$922	\$0
Scope:		Reconstruction	n w/ Added	Capacity			_	CN	2027	\$2,636	\$0
								Total		\$4,215	\$0
Service A	Area / Fu	ınd Pre	evious	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
Specialize	ed State	and Federal	d Federal								
MPO R	STP		\$0	\$0	\$0	\$0	\$657 \$2,340			\$1,263	\$4,260

ROUTE:	0746			PROJECT N	AME		PROGRAM/	SYSTE	М	MPO A	rea
UPC:	118951	I	Enon Church R	oad at Bermud Improveme	a Orchard Road	d - Ped	Second	dary		Tri-Citi	es
Street Na	ame:	Enon Chu	rch Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesterfie	ld County				F	PE	2026	\$360	\$0
Descripti	ion:	FROM: Er	non Church Roa	ad TO: Bermud	ve	F	RW	2028	\$119	\$0	
Scope:		FROM: Enon Church Road TO: Bermuda Crossing Drive Facilities for Pedestrians and Bicycles					(	CN	2029	\$497	\$0
							T	otal		\$976	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total
Specialize	ed State	and Federal									
MPO C	MAQ					\$426		\$774	\$0	\$1,200	

<b>ROUTE</b> : 0770		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 115784	Meadowdale E	Blvd (Dalebrook Dri Imps	ve to Beulah Ro	l) Ped-Bike	Primar	у	Richmo	ond
Street Name:	Meadowdale Blvd					Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County				Pi	E 2021	\$500	\$42
Description:	FROM: Dalebrook D	rive TO: Beulah Ro	oad		R	<b>W</b> 2023	\$500	\$0
Scope:	Facilities for Pedestr	ians and Bicycles			C	N 2025	\$2,660	\$0
					To	otal	\$3,660	\$42
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
MPO CMAQ	AQ \$500 \$500 \$0 \$2				\$0	\$0	\$0	\$3,660

ROUTE:	1121		P	ROJECT NAM	IE (NEW)		PROGRAM	/SYSTEM	MPO A	rea
UPC:	121734	ET	TTRICK TRAIN	STA REVITAL REALIGN & F	LIZATION-BESS RECON	SIE LANE	Secor	ndary	Tri-Cit	ies
Jurisdict	tion:	Chesterfie	eld County					Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: IN	IT WITH RTE 1	107 (E RIVER	RD) TO: 0.11 M	II W OF RTE 1	1107	PE	\$385	\$0
		(E RIVER	RD)					RW	\$1,338	\$0
Scope:								CN	\$2,156	\$0
							_	Total	\$3,879	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Earmarks	5									
Federa	I		\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

ROUTE:	1144			PROJECT NAM	IE (NEW)		PROGRAM	I/SYST	ГЕМ	MPO A	rea
UPC:	121196	#SGR23\	/P F23 \$	SGR Plant Mix F F23	Richmond Dist.	PM4S-964-	Prim	ary		NonMF	0
Street Na	ame:	Various							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmond Distri	ct-wide					PE			
Descripti	ion:	FROM: Various	TO: Vai	rious (0.4300 MI	)			RW			
Scope:		Resurfacing						CN	2023	\$2,032	\$0
								Total		\$2,032	\$0
Service A	Area / Fu	ınd Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	oair									
Federal	I		\$0	\$1,000	\$0	\$0	\$0		\$0	\$0	\$1,000
State			\$0	\$1,032	\$0	\$0	\$0		\$0	\$0	\$1,032
TOTAL	•		\$0	\$2,032	\$0	\$0	\$0	•	\$0	\$0	\$2,032

ROUTE: 1	1775			PROJECT N	IAME		PROGRAM	//SYS	TEM	MPO A	rea
UPC: 1	113846		Early Settlers Ro	Sidewalk: Rob	oious Rd to Hos	pital/Park	Seco	ndary		Richmo	nd
Street Nan	ne:	Early Se	ttlers Rd						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Chesterf	ield County					PE	2021	\$270	\$92
Descriptio	n:	FROM: I	Robious Road To	D: Hospital/Hug	guenot (0.2500	MI)		RW	2023	\$150	\$0
Scope:		Facilities	for Pedestrians	and Bicycles				CN	2024	\$750	\$0
								Total		\$1,170	\$92
Service Ar	rea / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized	d State	and Fed	eral								
Federal			\$150	\$0	\$0	\$0	\$0		\$0	\$0	\$150
MPO RS	TP		\$270	\$0	\$750	\$0	\$0		\$0	\$0	\$1,020
TOTAL	•		\$420	\$0	\$750	\$0	\$0		\$0	\$0	\$1,170

<b>ROUTE</b> : 2099		PRO	JECT NAM	E	F	PROGRAM	M/SYST	EM	MPO A	rea
UPC: 11171	5 #SMAF	RT18 - Courtho C	use Rd Tr (S omplex Rd)	alem Ch Rd	to Cts	Seco	ndary		Richmo	nd
Street Name:	COURTHOUSE	ROAD						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield Cou	inty					PE	2018	\$245	\$222
Description:	FROM: 0.07 MI	West of Rte. 47	95 (COURT	COMPLEX F	ROAD) TO: Rte.		RW	2020	\$10	\$2
	642 (SALEM CH	URCH ROAD)	(0.9300 MI)				CN	2021	\$986	\$679
Scope:	Safety						Total		\$1,241	\$904
Service Area / F	und Previ	ious FY	2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pro	gram									
State	\$1	,241	\$0	\$0	\$0	\$0		\$0	\$0	\$1,241

<b>ROUTE</b> : 2560		PROJECT NA	ME (NEW)		PROGRAM	I/SYST	ЕМ	MPO A	rea
UPC: 12139	9 Edenberry	Drive/Farnham I	Orive Mini-Round	dabout	Secon	ndary		Richmo	nd
Street Name:	Edenberry Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County					PE	2027	\$105	\$0
Description:	FROM: Edenberry Dri	ve TO: Farnhan	Drive (0.0200	MI)		RW	2029	\$117	\$0
Scope:	Safety					CN	2029	\$825	\$0
					•	Total		\$1,047	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue Sharing	3								
State	\$0	\$0	\$0	\$220	\$229		\$0	\$0	\$449
Local	\$0	\$0	\$0	\$220	\$229		\$0	\$0	\$449
TOTAL	\$0	\$0	\$0	\$440	\$458		\$0	\$0	\$898

<b>ROUTE</b> : 4700		PROJEC	Г NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 114200	) INSTA	ALL SIDEWALK - CHESTE		AD -	Second	ary	Richmo	nd
Street Name:	Deer Run Drive				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County				P	<b>E</b> 2020	\$160	\$107
Description:	FROM: Chital Drive	TO: Key Deer Dr	ive (0.2120 MI)		R	<b>W</b> 2022	\$115	\$0
Scope:	Safety				C	N 2023	\$675	\$0
					T	otal	\$950	\$107
Service Area / F	und Previou	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$5	\$0	\$50	\$0	\$0	\$0	\$0	\$100
Specialized State	and Federal							
Federal	\$45	50 \$0	\$0	\$0	\$0	\$0	\$0	\$450
State	\$40	0 \$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	\$90	50 \$0	\$50	\$0	\$0	\$0	\$0	\$950

<b>ROUTE</b> : 7516			PROJECT N	NAME		PROGRAI	M/SYS1	ГЕМ	MPO A	rea	
<b>UPC:</b> 11705	55	Ric	lgefield Parkwa	ay Sidewalk		Seco	ndary		Richmond		
Street Name:	Ridgefiel	d Parkway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico (	County					PE	2025	\$191	\$0	
Description:	vition: FROM: Lauderdale Drive TO: Gayton Road (0.3000						RW	2027	\$253	\$0	
Scope:	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `						CN	2028	\$886	\$0	
							Total		\$1,330	\$0	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharin	g										
State		\$96	\$133	\$0	\$0	\$0		\$0	\$0	\$229	
Local		\$96	\$133	\$0	\$0	\$0		\$0	\$0	\$229	
TOTAL		\$191	\$266	\$0	\$0	\$0	<u> </u>	\$0	\$0	\$457	

<b>ROUTE</b> : 7518	3		PROJECT N	IAME		PROGRAM	//SYST	ГЕМ	MPO A	rea	
<b>UPC</b> : 1170	)51	N	Parham Road	Sidewalk		Seco	ndary		Richmond		
REPORT NOT	E: Balanc	e to be provided	by locality								
Street Name:	N. Parh	am Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico	County					PE	2025	\$15	\$0	
Description:	FROM:	Weldon Drive TO	): Holly Hill Roa	d (0.2000 MI)			RW	2027	\$3	\$0	
Scope:	Facilitie	s for Pedestrians	and Bicycles				CN	2028	\$773	\$0	
							Total		\$790	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Shar	ing										
State		\$7	\$304	\$0	\$0	\$0		\$0	\$0	\$311	
Local		\$7	\$304	\$0	\$0	\$0		\$0	\$0	\$311	
TOTAL		\$15	\$608	\$0	\$0	\$0	\$0 \$0			\$623	

ROUTE:	7526			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
UPC:	114957	l	Hungary RdUpg	rade Existing F	Flashing Lights	and Gates	Rail		Richm	ond
Street Na	ame:	Hungar	y Rd.					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Henrico	County				PE	2022	\$57	\$3
Descripti	ion:	FROM: DOT#86	158 ft West of Oa 60437F	akview Ave. TC	): At CSXRR Cr	rossing	R\ CI		\$375	\$0
Scope:		Rail/Hig	hway Crossing					tal	\$432	·
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Fed	leral							
Federal	I		\$137	\$280	\$0	\$0	\$0	\$0	\$0	\$417
Match			\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL			\$152	\$280	\$0	\$0	\$0	\$0	\$0	\$432

ROUTE:	7555			PROJECT N	IAME		PROGRAM	//SYST	ЕМ	MPO A	ea
UPC:	117049		S. Laburnum	/Route 5 Inters	ection Improver	ments	Seco	ndary		Richmo	nd
REPORT	NOTE:	Balance to	be provided	by locality							
Street Na	ame:	S. Laburnui	m Ave						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Henrico Co	unty					PE	2025	\$79	\$0
Descripti	ion:	FROM: .05	MI N of Rte 5	(New Market F	Rd) TO: Rte 5 (f	New Market Rd)		RW	2027	\$23	\$0
		(0.0500 MI)						CN	2028	\$189	\$0
Scope:		Reconstruc	tion w/o Adde	ed Capacity				Total	•	\$290	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Revenue	Sharing										
State			\$39	\$75	\$0	\$0	\$0		\$0	\$0	\$114
Local			\$39	\$75	\$0	\$0	\$0		\$0	\$0	\$114
TOTAL			\$79	\$150	\$0	\$0	\$0		\$0	\$0	\$228

ROUTE:	7555			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	Area
UPC:	117053		E. L	aburnum Aven	ue Sidewalk		Seco	ndary		Richm	ond
REPORT	NOTE:	Balance t	o be provided	by locality							
Street Na	ame:	E. Laburn	um Avenue						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Henrico C	ounty			PE	2025	\$6	\$0		
Descripti	ion:	FROM: M	echanicsville T	0.0700 MI)		RW	2027	\$3	\$0		
Scope:		Facilities f	Facilities for Pedestrians and Bicycles					CN	2028	\$450	\$0
								Total		\$459	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$3	\$178	\$0	\$0	\$0		\$0	\$0	\$181
Local			\$3	\$178	\$0	\$0	\$0		\$0	\$0	\$181
TOTAL			\$6	\$355	\$0	\$0	\$0		\$0	\$0	\$362

<b>ROUTE</b> : 7573			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
UPC: 11329	4 #S	GR21LB - Eas	st Richmond Ro Replace	d over Gillies Ci	eek - BR	Prim	nary		Richmo	nd
REPORT NOTE	: Revised e	stimate and/o	or schedule red	quired						
Street Name:	East Richr	mond Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond						PE	2018	\$575	\$99
Description:	FROM: Inr	man Road TO:	Jennie Scheer	Road (0.1000	MI)		RW	2022	\$260	\$0
Scope:	Bridge Re	placement w/o	Added Capaci	ty		_	CN	2023	\$2,215	\$0
						•	Total		\$3,050	\$99
Service Area / I	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good R	epair									
State		\$0	\$950	\$302	\$0	\$0		\$0	\$0	\$1,252
Revenue Sharin	g									
State		\$479	\$571	\$0	\$0	\$0		\$0	\$0	\$1,050
Local		\$479	\$571	\$0	\$0	\$0		\$0	\$0	\$1,050
TOTAL		\$959	\$2,091	\$302	\$0	\$0		\$0	\$0	\$3,352

<b>ROUTE</b> : 7573		PROJEC	T NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 1132	96 East Richn	nond Rd over Stor	ıy Run - Bridge Re	placement	Prima	ry	Richmo	ond
Street Name:	East Richmond R	oad				Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond				F	PE 2018	\$575	\$101
Description:	FROM: Inman Ro	ad TO: Jennie Sch	neer Road (0.1000	MI)	F	<b>RW</b> 2022	\$260	\$0
Scope:	Bridge Replaceme	ent w/o Added Cap	pacity		C	N 2022	\$2,215	\$0
					Ŧ	otal	\$3,050	\$101
Service Area /	Fund Previo	ous FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Shari	ng							
State	\$3	329 \$771	\$0	\$0	\$0	\$0	\$0	\$1,100
Local	\$3	329 \$771	\$0	\$0	\$0	\$0	\$0	\$1,100
Other Funds								
Other	\$2	247 \$0	\$0	\$0	\$0	\$0	\$0	\$247
TOTAL	\$9	906 \$1,541	\$0	\$0	\$0	\$0	\$0	\$2,447

<b>ROUTE</b> : 7609		PROJECT	Г NAME		PROGRAM	/SYSTEM		MPO A	rea
UPC: 11171	6 #SMART18 - I	RICHMOND-HEN SGN		E SOUTH	Secor	ndary		Richmo	ond
Street Name:	RICHMOND-HENR	ICO TURNPIKE				St	art (CY)	Budget	Expenditure
Jurisdiction:	Henrico County				•	PE :	2017	\$1,645	\$51
Description:	FROM: LABURNUM	1 AVENUE TO: H	UMMINGBIRD R	D (1.1490 MI)		RW :	2021	\$4,484	\$1
Scope:	Reconstruction w/ A	dded Capacity				CN :	2023	\$12,513	\$0
					_	Total		\$18,642	\$52
Service Area / F	und Previous	s FY2023	FY2024	FY2025	FY2026	FY2	)27	FY2028	Total
High Priority Pro	jects								
Federal	\$	0 \$0	\$2,032	\$0	\$0		\$0	\$0	\$2,032
State	\$3,52	9 \$520	\$0	\$0	\$0		\$0	\$0	\$4,049
District Grant Pro	ogram								
Federal	\$1,47	9 \$0	\$0	\$0	\$0		\$0	\$0	\$1,479
State	\$1,63	1 \$2,481	\$0	\$0	\$0		\$0	\$0	\$4,112
Other Funds									
Other	\$6,97	0 \$0	\$0	\$0	\$0		\$0	\$0	\$6,970
TOTAL	\$13,60	8 \$3,001	\$2,032	\$0	\$0		\$0	\$0	\$18,642

<b>ROUTE</b> : 7618	3		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea
UPC: 1132	263	Creighton I	Road Improvem	nents and Sidev	valk	Urba	n	Richmo	nd
REPORT NOT	E: Project	identified for ac	celerated com	pletion.					
Street Name:	Creighto	on Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico	County				F	<b>E</b> 2019	\$1,325	\$13
Description:	FROM:	0.144 MI. E of La	aburnum Avenu	e TO: 0.113 MI	W of Sandy La	ine F	2020	\$0	\$0
	(0.6320	MI)				C	<b>N</b> 2022	\$9,701	\$0
Scope:	Reconst	truction w/o Adde	ed Capacity			T	otal	\$11,026	\$13
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Shari	ing								
State		\$453	\$1,314	\$1,016	\$0	\$0	\$0	\$0	\$2,782
Local		\$453	\$1,314	\$1,016	\$0	\$0	\$0	\$0	\$2,782
Other Funds									
Other		\$5,462	\$0	\$0	\$0	\$0	\$0	\$0	\$5,462
TOTAL		\$6,367	\$2,627	\$2,032	\$0	\$0	\$0	\$0	\$11,026

ROUTE:	7645			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	ea
UPC:	113833	1	Three Chopt Rd S	Sidewalk Impr. ( Rd)	(Dinwiddie Ave	to Bexhill	Secon	ndary		Richmo	nd
Street Na	ame:	Three C	hopt Rd						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Henrico	County				<b>PE</b> 2019			\$265	\$135
Descripti	ion:	FROM:	Bexhill Rd TO: D	inwiddie Avenu	e (0.4260 MI)			RW	2021	\$224	\$107
Scope:		Facilities	s for Pedestrians	and Bicycles			_	CN	2022	\$1,676	\$0
								Total		\$2,165	\$242
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
Specialize	ed State	and Fed	eral								
MPO R	STP		\$1,389	\$900	\$0	\$0	\$0		\$0	\$0	\$2,289

<b>ROUTE</b> : 7649			PROJECT N	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 11704	3	Ridg	ge Road Sidewa	alk - Phase 1		Second	lary	Richmo	ond
REPORT NOTE	: Project iden	tified for a	celerated con	npletion; Balar	nce to be provi	ded by localit	у		
Street Name:	Ridge Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico Cour	nty				F	PE 2022	\$37	\$1
Description:	FROM: Old F	Providence (	Circle TO: N. Ri	idgeRoad (0.42	00 MI)	F	<b>RW</b> 2024	\$3	\$0
Scope:	Facilities for I	Pedestrians	and Bicycles			_(	<b>N</b> 2025	\$1,983	\$0
						T	otal	\$2,022	\$1
Service Area / I	und P	revious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	g								
State		\$19	\$345	\$0	\$0	\$0	\$0	\$0	\$364
Local		\$19	\$345	\$0	\$0	\$0	\$0	\$0	\$364
Other Funds									
Other		\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295
TOTAL		\$1,332	\$690	\$0	\$0	\$0	\$0	\$0	\$2,022

ROUTE:	7649			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Ar	ea
UPC:	117045		Rid	ge Road Sidew	alk Phase 2		Secor	ndary		Richmo	nd
REPORT	NOTE:	Balance to	be provided	by locality							
Street Na	me:	Ridge Rd							Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Henrico Co	ounty				•	PE	2025	\$460	\$0
Descripti	ion:	FROM: Old	d Providence (	Circle TO: N. Pa	arham Road (0.	5400 MI)		RW	2027	\$703	\$0
Scope:		Facilities for	FROM: Old Providence Circle TO: N. Parham Road (0.5400 M Facilities for Pedestrians and Bicycles				_	CN	2028	\$2,231	\$0
			acilities for Pedestrians and Bicycles				-	Total	·	\$3,393	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
Revenue	Sharing										
State			\$230	\$209	\$209	\$750	\$822		\$0	\$0	\$2,219
Local			\$230	\$209	\$209	\$750	\$822		\$0	\$0	\$2,219
TOTAL						\$1,500	\$1,643		\$0	\$0	\$4,439

ROUTE:	7663	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC:	117039	Maude Trevvett Elementary Connection - Sidewalk				Secondary			Richmond		
REPORT	NOTE:	Balance t	to be provided	by locality							
Street Na	ame:	Woodmar	n Rd						Start (CY)	Budget	Expenditure
Jurisdiction:		Henrico County						PE	2025	\$0	\$0
Descripti	ion:	FROM: Trevvett Drive TO: Carters Bridge Place (0.1000 MI)						RW	2027	\$153	\$0
Scope:		Facilities for Pedestrians and Bicycles						CN	2028	\$353	\$0
							Total			\$506	\$0
Service Area / F		ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$60	\$139	\$0	\$0	\$0		\$0	\$0	\$200
Local			\$60	\$139	\$0	\$0	\$0		\$0	\$0	\$200
TOTAL			\$121	\$278	\$0	\$0	\$0		\$0	\$0	\$399

ROUTE:	7665	PROJECT NAME				PROGRAM/	SYSTEM	мро а	MPO Area	
UPC:	113280	Pum	Second	dary	Richmo	Richmond				
REPORT	NOTE:	Project identified for	accelerated co	mpletion						
Street Na	me:	Pump Road					Start (C	r) Budget	Expenditure	
Jurisdicti	on:	Henrico County				F	PE 2018	\$12	\$10	
Description	escription: FROM: Hazel Tree Drive TO: Kingsbury Court (0.4400 MI)					F	<b>RW</b> 2019	\$30	\$25	
Scope:		Facilities for Pedestria	ns and Bicycles		_(	<b>CN</b> 2021	\$1,558	\$389		
						T	otal	\$1,600	\$425	
Service Area / F		und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue S	Sharing									
State		\$800	\$247	\$0	\$0	\$0	\$0	\$0	\$1,047	
Local		\$800	\$247	\$0	\$0	\$0	\$0	\$0	\$1,047	
TOTAL		\$1,600	\$494	\$0	\$0	\$0	\$0	\$0	\$2,094	

FY23 FINAL

(\$ in thousands)

ROUTE:	7685		Р	ROJECT NAM	E (NEW)		PROGRAM	I/SYST	EM	MPO Area		
UPC:	121402		Greenwoo	od Road Improv	ements Phase	1	Secon	ndary		Richmond		
Street Na	me:	Greenwoo	d Road						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Henrico C	ounty					PE	2027	\$1,415	\$0	
Descripti	ion:			wood Roundab	out TO: 500' v	est of Branch F	Road	RW	2030	\$3,308	\$0	
		(1.0400 M	I)					CN	2031	\$10,157	\$0	
Scope:		Facilities f	or Pedestrians	and Bicycles			•	Total		\$14,880	\$0	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue	Sharing											
State			\$0	\$0	\$0	\$2,000	\$2,165		\$0	\$0	\$4,165	
Local			\$0	\$0	\$0	\$2,000	\$2,165		\$0	\$0	\$4,165	
TOTAL			\$0	\$0	\$0	\$4,000	\$4,330		\$0	\$0	\$8,330	

<b>ROUTE</b> : 9000			PROJECT N	NAME		PROGRAM	/SYST	EM	MPO Area		
UPC: 119072	2 #SN	//ART22 - A	shcake Road P	edestrian Impro	vements	Urba	an		Richmond		
Street Name:	Ashcake Roa	ad						Start (CY)	Budget	Expenditure	
Jurisdiction:	Ashland					-	PE	2022	\$716	\$8	
Description:	FROM: Rt. 1	(Washingto	on Highway) TC	: Maple Street	(0.6000 MI)		RW	2024	\$1,262	\$0	
Scope:	Facilities for	Pedestrians	s and Bicycles			_	CN	2025	\$2,644	\$0	
						-	Total		\$4,622	\$8	
Service Area / F	und P	revious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Grant Pro	gram										
State		\$1,500	\$1,500	\$1,602	\$0	\$0		\$0	\$0	\$4,602	
Other Funds											
Other		\$20	\$0	\$0	\$0	\$0		\$0	\$0	\$20	
TOTAL		\$1,520	\$1,500	\$1,602	\$0	\$0		\$0	\$0	\$4,622	

ROUTE:	9002			PROJECT N	AME		PROGRAM	/SYST	ЕМ	MPO Area		
UPC:	109308	#H	IB2.FY17 PETE	RSBURG STA PARKING D		ND RIDE	Other			Tri-Cities		
Street Na	ame:	Union Str	eet						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Petersbur	g				Ī	PE	2019	\$900	\$1,548	
Descripti	ion:	FROM: O	N W WASHING	STON ST TO: A	T UNION ST		1	RW				
Scope:		Other						CN	2020	\$7,100	\$482	
							7	Total		\$8,000	\$2,030	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District G	rant Prog	gram										
State			\$6,588	\$1,412	\$0	\$0	\$0		\$0	\$0	\$8,000	

ROUTE:	9024			PROJECT N	AME		PROGRAM	NSYS	TEM	MPO Area		
UPC:	100501		Route 1	and Westover Av		on		oan		Tri-Cities		
Street Na	ame:	Westover Ave	nue						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Colonial Heigh	nts					PE	2018	\$147	\$153	
Descript	ion:	FROM: Route	1 TO: .2	miles east of Rou	ute 1 (0.2000 M	I)		RW	2021	\$200	\$73	
Scope:		Safety						CN	2022	\$738	\$0	
								Total		\$1,085	\$226	
Service /	Area / Fu	und Pro	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specializ	ed State	and Federal										
MPO C	MAQ		\$857	\$228	\$0	\$0	\$0		\$0	\$0	\$1,085	

ROUTE:	9026			PROJECT N	AME		PROGRAM	1/SYS1	ГЕМ	MPO Area		
UPC:	99194	Bra	inders Brid	dge Road and F improveme		ection	Urban			Tri-Cities		
Street Na	ame:	Branders Bridg	je Road						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Colonial Heigh	ts				·	PE	2020	\$126	\$109	
Descripti	ion:	FROM: west of	f Route 1	ΓΟ: Route 1 (0.	1000 MI)			RW	2021	\$100	\$18	
Scope:		Resurfacing						CN	2022	\$403	\$0	
							•	Total		\$629	\$127	
Service A	Area / Fu	und Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal										
MPO C	MAQ		\$299	\$330	\$0	\$0	\$0		\$0	\$0	\$629	

<b>ROUTE</b> : 9030		PROJECT	NAME		PROGRAM/	SYSTEM	MPO Area			
<b>UPC</b> : 10128	8 LAKE	VIEW AVE - M	INOR WIDENING	3	Urba	ın	Tri-Citi	Tri-Cities		
Street Name:	LAKEVIEW AVENUE				_	Start (CY)	Budget	Expenditure		
Jurisdiction:	Colonial Heights				Ī	<b>PE</b> 2011	\$673	\$665		
Description:	FROM: BRIJIDAN LN	TO: RTE 1 (BO	ULEVARD) (0.40	000 MI)	F	<b>RW</b> 2014	\$357	\$357		
Scope:	Reconstruction w/o Ad	Ided Capacity			_(	CN 2020	\$7,133	\$3		
					ī	Total .	\$8,163	\$1,024		
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
Specialized Stat	e and Federal									
MPO RSTP	\$4,505	\$1,217	\$1,241	\$449	\$0	\$0	\$0	\$7,413		
Other Funds										
Other	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750		
TOTAL	\$5,256	\$1,217	\$1,241	\$449	\$0	\$0	\$0	\$8,163		

<b>ROUTE</b> : 9035		PROJECT	Г NAME		PROGRAM	/SYST	ЕМ	MPO Area		
<b>UPC</b> : 10283	6 CITY OF CO	LONIAL HEIGHT SIDEW		HTS MS -	Urb	an		Tri-Citi	ies	
Street Name:	CONDUIT ROAD, C	OLONIAL/LAFA)	/ETTE/ELKO AV	'ES			Start (CY)	Budget	Expenditure	
Jurisdiction:	Colonial Heights				•	PE	2012	\$55	\$35	
Description:	FROM: Center Aven	ue TO: Lynchbur	g			RW				
Scope:	Safety					CN	2016	\$199	\$0	
					-	Total		\$254	\$35	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
Specialized State	e and Federal									
Federal	\$91	\$64	\$0	\$0	\$0		\$0	\$0	\$155	
MPO TAP	\$0	\$64	\$0	\$0	\$0		\$0	\$0	\$64	
Other Funds										
Other	\$0	\$32	\$0	\$0	\$0		\$0	\$0	\$32	
TOTAL	\$91	\$160	\$0	\$0	\$0		\$0	\$0	\$251	

<b>ROUTE</b> : 9999	9	P	ROJECT NAM	IE (NEW)		PROGRAM	I/SYS	ГЕМ	MPO Area		
<b>UPC</b> : T270	072	#BF - CITY OF I	RICHMOND IIJ PRESERVA		BRIDGE	Urban			Richmond		
Jurisdiction:	Richmo	ond						Start (CY)	Budget	Expenditure	
Description:	FROM:	0.10 Mi. to 41st.	St. TO: 0.10 Mi	. to Ash St.		·	PE		\$0	\$0	
Scope:	Bridge	Rehab w/o Added	I Capacity				RW		\$0	\$0	
							CN	2024	\$1,060	\$0	
						•	Total		\$1,060	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized St	ate and Fe	deral									
Federal		\$0	\$1,060	\$0	\$0	\$0		\$0	\$0	\$1,060	

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25331
 RSTP SUPPLEMENT FOR MPO PLANNING STAFF
 Other
 Tri-Cities

SALARIES -- FY27

Street Name: VARIOUS

Jurisdiction: Multi-jurisdictional: Tri-Cities MPO

Description:

Scope: Other

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO RSTP \$0 \$0 \$0 \$0 \$0 \$0 \$45 \$45

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T25330 RSTP SUPPLEMENT FOR MPO PLANNING STAFF Other Tri-Cities

SALARIES -- FY26

Street Name: VARIOUS

Jurisdiction: Multi-jurisdictional: Tri-Cities MPO

Description:

Scope: Other

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO RSTP \$0 \$0 \$0 \$0 \$0 \$45 \$0 \$45

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T21766 RICHMOND DGP DEALLOCATION BALANCE ENTRY Other NonMPO

Jurisdiction: Richmond District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$2,055	\$0	\$0	\$0	\$2,055
State	\$6,064	\$0	\$245	\$0	\$0	\$0	\$0	\$6,309
TOTAL	\$6,064	\$0	\$245	\$2,055	\$0	\$0	\$0	\$8,364

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T15989
 #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM Other
 NonMPO

RICHMOND

Jurisdiction: Richmond District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$1,000	\$2,130	\$32,000	\$35,130
State	\$4,351	\$0	\$0	\$14,976	\$17,416	\$25,708	\$17,981	\$80,432
TOTAL	\$4,351	\$0	\$0	\$14,976	\$18,416	\$27,838	\$49,981	\$115,562

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T13914 #SGR Richmond - VDOT SGR Bridge - Balance Entry Other NonMPO

Jurisdiction: Richmond District-wide

Description: FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$0	\$0	\$4,221	\$4,086	\$1,096	\$3,410	\$16,786	\$29,600
State	\$1,791	\$0	\$6,002	\$692	\$1,738	\$280	\$2,356	\$12,860
TOTAL	\$1,791	\$0	\$10,223	\$4,778	\$2,834	\$3,691	\$19,142	\$42,459

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T13515 #SGR Richmond - VDOT SGR Paving - Balance Entry Other NonMPO

Jurisdiction: Richmond District-wide

Description: FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$0	\$0	\$3,672	\$0	\$0	\$0	\$0	\$3,672
State	\$4,801	\$0	\$1,199	\$5,290	\$5,248	\$5,172	\$5,179	\$26,889
TOTAL	\$4,801	\$0	\$4,871	\$5,290	\$5,248	\$5,172	\$5,179	\$30,561

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:T9634#SGR Richmond - Local SGR Bridge - Balance EntryOtherNonMPO

Jurisdiction: Richmond District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$1,047	\$0	\$0	\$499	\$0	\$0	\$0	\$1,546
State	\$1,646	\$0	\$0	\$0	\$0	\$0	\$1,032	\$2,678
TOTAL	\$2,693	\$0	\$0	\$499	\$0	\$0	\$1,032	\$4,224

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T9633 #SGR Richmond - Local SGR Paving - Balance Entry Other NonMPO

Jurisdiction: Richmond District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
State	\$146	\$0	\$2,435	\$2,645	\$2,624	\$2,586	\$2,589	\$13,027

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T204
 Nonattainment Area
 Transit
 Tri-Cities

Street Name: DEQ/MRAQC

Jurisdiction: Petersburg

**Description:** Tri-Cities MPO Air Quality Maintenance Area

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
Federal	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$122
Match	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
MPO CMAQ	\$368	\$35	\$35	\$35	\$35	\$35	\$35	\$578
MPO RSTP	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	\$540	\$35	\$35	\$35	\$35	\$35	\$35	\$750

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T203
 Regionwide Air Pollution Reduction Program - Ridefinders
 Transit
 Richmond

Street Name: Compool Inc.(Ridefinders)

Jurisdiction: Richmond

**Description:** Regionwide Air Pollution Reduction Program

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
Federal	\$5,533	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533
Match	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$141
MPO CMAQ	\$9,933	\$509	\$509	\$500	\$0	\$0	\$0	\$11,451
MPO RSTP	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$563
TOTAL	\$16,170	\$509	\$509	\$500	\$0	\$0	\$0	\$17,688

ROUTE:	9999		PROJECT	Г NAME		PROGRAM	I/SYS1	ГЕМ	MPO A	rea
UPC:	15958	C	OMMERCE ROA	AD - WIDENING		Urb	an		Richmo	nd
Street Na	ame:	COMMERCE ROAD						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmond				•	PE	1997	\$2,476	\$2,374
Descript	ion:	FROM: BELLS ROAD		CTION) TO: 0.13	Mile N. of		RW	2014	\$236	\$236
		BELLEMEADE ROAL	O (1.8780 MI)				CN	2021	\$28,310	\$0
Scope:		Reconstruction w/ Ad	ded Capacity			-	Total		\$31,023	\$2,611
Service A	Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal								
Match		\$137	\$0	\$0	\$0	\$0		\$0	\$0	\$137
MPO R	STP	\$6,283	\$1,310	\$1,017	\$0	\$0		\$0	\$0	\$8,610
Local		\$16	\$0	\$0	\$0	\$0		\$0	\$0	\$16
Legacy C	N Form	ula								
Federa	I	\$5,636	\$0	\$0	\$0	\$0		\$0	\$0	\$5,636
Match		\$141	\$0	\$0	\$0	\$0		\$0	\$0	\$141
Other Fu	nds									
Other		\$16,483	\$0	\$0	\$0	\$0		\$0	\$0	\$16,483
TOTAL		\$28,696	\$1,310	\$1,017	\$0	\$0		\$0	\$0	\$31,023

	·· ·=									(4	,	
ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO Ar	ea	
UPC:	50529	R	TE 9999 (THRE	E CHOPT ROA	AD) WIDEN TO	4 LANES	Seco	ndary		Richmond		
REPORT	NOTE:	MPO pro	oject, Revised s	chedule/estim	ate required.							
Street Na	ame:	THREE	CHOPT ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Henrico	County					PE				
Descript	ion:	FROM: 1	.076 Mi W INT.	COX ROAD TO	): 0.241 MI E IN	T. GASKINS I	ROAD	RW	2014	\$7,412	\$2,139	
		(2.1740 I	MI)					CN	2023	\$23,406	\$0	
Scope:		Reconsti	ruction w/ Added	Capacity				Total		\$30,819	\$2,139	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specializ	ed State	and Fede	eral									
Match			\$678	\$0	\$0	\$0	\$0		\$0	\$0	\$678	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 70719 RICHMOND MPO CMAQ BALANCE ENTRY Other Richmond

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$21,691

\$8,449

\$30,819

\$0

\$0

\$0

Jurisdiction: Richmond District-wide

\$16,909

\$8,449

\$26,036

\$4,782

\$4,782

\$0

Description: Scope:

MPO RSTP

Other Funds Other

TOTAL

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal MPO CMAQ \$5,890 \$0 \$177 \$852 \$1,737 \$2,657 \$3,613 \$14,927

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 70721 RICHMOND MPO REGIONAL STP (RSTP) BALANCE Other Richmond
ENTRY

Jurisdiction: Richmond District-wide

Description: Scope:

Service Area / Fund FY2023 FY2028 Total **Previous** FY2024 FY2025 FY2026 FY2027 Specialized State and Federal \$30,118 MPO RSTP \$1,049 \$2,250 \$2,309 \$2,355 \$4,805 \$7,352 \$9,999

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 99581
 Project Prescoping - Richmond
 Other
 Richmond

Street Name: Various

 Jurisdiction:
 Richmond District-wide

 Description:
 FROM: Various TO: Various

 Scope:
 Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning								
State	\$11,844	\$1,253	\$0	\$0	\$0	\$0	\$0	\$13,098

ROUTE:	9999		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	102966	GOVERN	NMENT RD - RI	ECONSTRUCT	TON	Urba	an		Richmond		
REPORT	NOTE:	Balance to be provide	d by locality								
Street Na	ıme:	GOVERNMENT ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Richmond				•	PE	2012	\$200	\$47	
Descripti	ion:	AT CHIMBORAZO HILI	_				RW				
Scope:		Reconstruction w/o Add	led Capacity			_	CN	2026	\$1,800	\$0	
						-	Total		\$2,000	\$47	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue	Sharing										
State		\$250	\$0	\$0	\$900	\$900		\$0	\$0	\$2,050	
Local		\$250	\$0	\$0	\$900	\$900		\$0	\$0	\$2,050	
TOTAL		\$500	\$0	\$0	\$1,800	\$1,800		\$0	\$0	\$4,100	

<b>ROUTE</b> : 9999		PROJEC	TNAME		PROGRAM	I/SYST	EM	MPO Area		
UPC: 10414	8	SADLER RD - RE	CONSTRUCTION		Secor	ndary		Richmo	nd	
Street Name:	SADLER ROAD						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico County					PE				
Description:	FROM: 0.005 MI	WEST OF DOMIN	ION BLVD TO: 0.0	30 MI EAST OF		RW	2019	\$7,735	\$6,773	
	CEDAR FOREST	ROAD (1.8830 MI	)			CN	2023	\$19,371	\$0	
Scope:	Reconstruction w	o Added Capacity			•	Total		\$27,107	\$6,773	
Service Area / F	und Previ	ous FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
Specialized State	e and Federal									
Match	\$	515 \$0	\$0	\$0	\$0		\$0	\$0	\$515	
MPO RSTP	\$3,	534 \$2,824	\$9,335	\$0	\$0		\$0	\$0	\$15,692	
Legacy CN Form	nula									
Federal	\$8,	248 \$0	\$0	\$0	\$0		\$0	\$0	\$8,248	
Revenue Sharing	g									
State		\$0 \$146	\$146	\$0	\$0		\$0	\$0	\$291	
Local		\$0 \$146	\$146	\$0	\$0		\$0	\$0	\$291	
Other Funds										
Other	\$5,	290 \$0	\$0	\$0	\$0		\$0	\$0	\$5,290	
TOTAL	\$17,	587 \$3,115	\$9,626	\$0	\$0		\$0	\$0	\$30,328	

ROUTE:	9999			PROJECT N	IAME	ı	PROGRAM/S	YSTEM	MPO A	rea
UPC:	104281	[	DEEPWATER T	TERMINAL RD ROADWA	- EXTEND EXI AY	STING	Urban		Richmo	nd
Street Na	ame:	DEEPWA <sup>-</sup>	TER TERMINA	L ROAD				Start (CY)	Budget	Expenditure
Jurisdict	tion:	Richmond					PI	E 2013	\$502	\$205
Descripti	ion:			DEEPWATER T	TERMINAL RD	TO: GOODES S	T R\	<b>W</b> 2018	\$676	\$56
		(0.6900 M	I)				CI	N 2022	\$4,280	\$0
Scope:		New Cons	struction Roadw	vay			То	otal	\$5,458	\$261
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Feder	al							
MPO R	RSTP		\$3,795	\$1,234	\$0	\$0	\$0	\$0	\$0	\$5,029
Revenue	Sharing									
State			\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
Local			\$1,125	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125
Other Fur	nds									
Other			\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL			\$6,177	\$1,234	\$0	\$0	\$0	\$0	\$0	\$7,411

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<b>ROUTE</b> : 9999			PROJECT NA	ME		PROGRAM	N/SYS	TEM	MPO A	·ea	
<b>UPC</b> : 10488	8	#SGR23LB -	RT 360 - REPLA	CE MAYO BRI	DGE	Urk	oan		Richmo	nd	
REPORT NOTE	: CVTA ap	proved \$5M in	funding 04/29/2	022.							
Street Name:	MAYO BI	RIDGE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Richmon	d					PE	2018	\$5,945	\$268	
Description:	EAST 14	TH STREET @	JAMES RIVER	(0.2600 MI)			RW		\$2,264	\$0	
Scope:	Bridge Re	ehab w/o Addeo	d Capacity				CN	2023	\$81,791	\$0	
							Total		\$90,000	\$268	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good R	epair										
Federal		\$1,175	\$0	\$0	\$995	\$0		\$0	\$0	\$2,170	
State		\$1,750	\$4,293	\$5,834	\$7,764	\$9,184		\$9,052	\$8,031	\$45,908	
Specialized State	e and Fede	eral									
Federal		\$414	\$0	\$1,408	\$12,078	\$11,385		\$0	\$0	\$25,286	
MPO RSTP		\$4,511	\$0	\$2,022	\$0	\$0		\$0	\$0	\$6,533	
Earmarks											
Federal		\$0	\$5,000	\$0	\$0	\$0		\$0	\$0	\$5,000	
Other Funds											
Other		\$104	\$0	\$0	\$0	\$0	,	\$0	\$0	\$104	
TOTAL		\$7,954	\$9,293	\$9,264	\$20,837	\$20,570		\$9,052	\$8,031	\$85,001	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea		
UPC: 1091	94	#SMART20 - N.	PARHAM RD . SIDEWALK PR		AL AND	Second	dary	Richmo	Richmond		
REPORT NOTE	E: Balance	to be addresse	ed at RW autho	orization							
Street Name:	N. Parha	am Road					Start (CY	) Budget	Expenditure		
Jurisdiction:	Henrico	County				F	<b>PE</b> 2019	\$760	\$452		
Description:	FROM: I	Homeview Drive	TO: Skipwith R	load (0.4800 MI	)	F	<b>RW</b> 2024	\$1,433	\$0		
Scope:	Safety					(	CN 2026	\$3,051	\$0		
						T	otal	\$5,245	\$452		
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
District Grant P	rogram										
Federal		\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$812		
State		\$189	\$334	\$0	\$0	\$0	\$0	\$0	\$523		
Specialized Sta	te and Fed	eral									
MPO RSTP		\$1,536	\$115	\$0	\$0	\$840	\$1,215	\$0	\$3,706		
Other Funds											
Other		\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$581		
TOTAL		\$3,117	\$449	\$0	\$0	\$840	\$1,215	\$0	\$5,621		

ROUTE:	9999		PROJECT N	NAME		PROGRAM	/SYS1	ГЕМ	MPO A	ea	
UPC:	109265		ASHLAND ST EX	KTENSION		Urban			Tri-Cities		
Street Na	ame:	Ashland Street	shland Street					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Hopewell				_	PE	2019	\$1,766	\$95	
Descript	ion:	FROM: COURTHOUS	ROM: COURTHOUSE RD TO: COLONIAL DRIVE (0.2500 MI)					2024	\$4,936	\$0	
Scope:		New Construction Roa	dway				CN	2025	\$9,997	\$0	
						-	Total		\$16,699	\$95	
Service /	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specializ	ed State	and Federal									
MPO R	STP	\$763	\$0	\$419	\$1,821	\$2,046		\$265	\$0	\$5,315	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	NSYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 10930	5 #H		ROADWAY ST PED IMPROVE		IGNAL &	Urb	an		Tri-Citio	es
REPORT NOTE	: Locally Ad	dministered								
Street Name:	WEST BRO	DADWAY STI	REET					Start (CY)	Budget	Expenditure
Jurisdiction:	Hopewell						PE	2017	\$89	\$89
Description:	FROM: 0.1	0 MI W OF 2	IST AVE TO: 0.	.10 MI E OF 21	ST AVE		RW			
Scope:	Safety						CN	2018	\$471	\$411
							Total		\$560	\$500
Service Area / I	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal/State		\$128	\$0	\$0	\$0	\$0		\$0	\$0	\$128
State		\$372	\$0	\$0	\$0	\$0		\$0	\$0	\$372
Other Funds										
Other		\$60	\$0	\$0	\$0	\$0		\$0	\$0	\$60
TOTAL		\$560	\$0	\$0	\$0	\$0		\$0	\$0	\$560

ROUTE:	9999			PROJECT I	NAME		PROGRAM	//SYS1	ГЕМ	MPO A	rea
UPC:	109311	#HE	32.FY17 LABU	RNUM AVE - II AT RTE 1	MPROVE INTE 95	RCHANGE	Urb	oan		Richmo	ond
Street Na	ame:	LABURNU	JM AVENUE						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Richmond	I					PE	2017	\$457	\$452
Descript	ion:			195 SB OFF F	RAMP TO: 0.10	5 MI E RTE195	NB	RW	2019	\$0	\$0
		OFF RAM	IP (0.1940 MI)					CN	2020	\$1,712	\$1,642
Scope:		Safety						Total	•	\$2,169	\$2,094
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prio	rity Proje	ects									
Federa	ıl		\$1,985	\$0	\$0	\$0	\$0		\$0	\$0	\$1,985
State			\$183	\$0	\$0	\$0	\$0		\$0	\$0	\$183
TOTAL	•	-	\$2,169	\$0	\$0	\$0	\$0		\$0	\$0	\$2,169

ROUTE:	9999			PROJECT N	IAME		PROGRAM/	SYST	ЕМ	MPO Area		
UPC:	110833	II	NSTALL PE	DESTRIAN AC DISTRICTV	COMMODATIC	DNS -	Othe	er		Richmond		
Jurisdict	ion:	Richmond D	istrict-wide						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: VAR	IOUS LOCA	TIONS TO: VA	RIOUS LOCAT	IONS	F	PE	2022	\$500	\$0	
Scope:		Safety					F	₹W				
							C	CN	2025	\$1,430	\$0	
							T	otal		\$1,930	\$0	
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
VA Safety	y Funds											
Federal	l		\$0	\$500	\$0	\$1,430	\$0		\$0	\$0	\$1,930	

ROUTE:	9999			PROJECT N	NAME		PROGRAM/	SYSTEM		MPO A	ea
UPC:	110836	SYSTEMIC		/EMENTS T	O COUNTER RO	OADWAY	Othe	r		Richmo	nd
Jurisdict	ion:	Richmond Distric	-wide					St	art (CY)	Budget	Expenditure
Descripti	ion:	FROM: VARIOUS	LOCATI	ONS TO: VA	RIOUS LOCAT	IONS	F	PE 2	2022	\$150	\$0
Scope:		Safety					F	RW 2	2026	\$170	\$0
							C	N 2	2027	\$3,250	\$0
							T	otal		\$3,570	\$0
Service A	Area / Fu	nd Previ	ous	FY2023	FY2024	FY2025	FY2026	FY20	27	FY2028	Total
VA Safety	y Funds										
Federal	l		\$0	\$100	\$868	\$2,602	\$0		\$0	\$0	\$3,570

<b>ROUTE:</b> 9999		PROJECT	NAME		PROGRAM	/SYSTI	ЕМ	MPO A	ea
<b>UPC</b> : 11084	2 SOUTH M	IESA DR - IMPI ACCOMMOD		RIAN	Urb	an		Tri-Citio	es
Street Name:	SOUTH MESA DR						Start (CY)	Budget	Expenditure
Jurisdiction:	Hopewell					PE	2021	\$104	\$43
Description:	FROM: 0.02 MI S ATL	ANTIC ST TO: 0	0.02 MI N ATLA	NTIC ST (0.040	00 MI)	RW	2023	\$0	\$0
Scope:	Safety					CN	2024	\$222	\$0
					-	Total		\$326	\$43
Service Area / I	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety Funds	3								
Federal	\$15	\$5	\$148	\$71	\$0		\$0	\$0	\$239
Specialized Stat	e and Federal								
Federal	\$50	\$0	\$0	\$0	\$0		\$0	\$0	\$50
Other Funds									
Other	\$37	\$0	\$0	\$0	\$0		\$0	\$0	\$37
TOTAL	\$102	\$5	\$148	\$71	\$0		\$0	\$0	\$326

ROUTE: 99	999		PROJECT N	IAME		PROGRAM	/SYSTE	ΞM	MPO A	rea
<b>UPC</b> : 11	10910	#SMART18 - F	Parham Rd Ped Improveme	lestrian & Trans ents	sit Stop	Secor	idary		Richmo	ond
Street Name	e: PA	ARHAM ROAD						Start (CY)	Budget	Expenditure
Jurisdiction	n: He	enrico County				•	PE	2018	\$182	\$18
Description		ROM: .46 mi E. of Broa DAD (0.5400 MI)	d Steet on Parl	ham Road TO:	HUNGARY SPI		RW	2021	\$53	\$1
_		,				_	CN	2023	\$492	\$0
Scope:	Sa	afety					Total		\$726	\$19
Service Are	a / Fund	d Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Gran	nt Progra	m								
Federal		\$425	\$0	\$0	\$0	\$0		\$0	\$0	\$425
Other Funds	3									
Other		\$301	\$0	\$0	\$0	\$0		\$0	\$0	\$301
TOTAL	•	\$726	\$0	\$0	\$0	\$0	, and the second	\$0	\$0	\$726

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO Area			
<b>UPC:</b> 1109	71	Hopkins Rd	Install Concre	te Crossing Su	rface	Rai	l	Richmo	Richmond		
Street Name:	Hopkins F	₹d.					Start (CY	) Budget	Expenditure		
Jurisdiction:	Richmond	d				F	PE 2022	\$60	\$7		
Description:	FROM: .1	5 Mi. West of F	Rt.1 TO: at CSX	RR Crossing 6	323635A	F	RW				
Scope:	Rail/High	way Crossing				_(	<b>CN</b> 2023	\$380	\$0		
						T	otal	\$440	\$7		
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
Specialized Sta	te and Fede	ral									
Federal		\$227	\$213	\$0	\$0	\$0	\$0	\$0	\$440		

<b>ROUTE</b> : 9999		PROJEC	CT NAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
<b>UPC:</b> 111300	9 #SGR18V	B - BRIDGE REH	AB 1ST STREET	OVER I-95	Prim	nary		Richmo	ond
Street Name:	1ST STREET						Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond					PE	2017	\$400	\$396
Description:	FROM: 0.036 MIL	E WEST OF I-95	TO: 0.026 MILE I	EAST OF I-95 (	0.0480	RW	2021	\$54	\$0
	MI)					CN	2021	\$10,693	\$3,964
Scope:	Bridge Rehab w/o	Added Capacity			•	Total		\$11,146	\$4,360
Service Area / F	und Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good Re	epair								
Federal	\$6,2	00 \$937	\$2,959	\$0	\$0		\$0	\$0	\$10,096
State	\$4	.00 \$0	\$250	\$0	\$0		\$0	\$0	\$650
Specialized State	e and Federal								
Federal	\$4	.00 \$0	\$0	\$0	\$0		\$0	\$0	\$400
TOTAL	\$7,0	00 \$937	\$3,209	\$0	\$0		\$0	\$0	\$11,146

<b>ROUTE</b> : 9999		PROJEC	CT NAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC</b> : 11170	1 #SN	MART18 - Smart Citie Preer	es: Centr. Transit S	SP / EV	Urba	an		Richmo	ind
Street Name:	Broad Street				_		Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond				_	PE	2019	\$219	\$109
Description:	FROM: various	TO: various (0.0600	MI)			RW			
Scope:	Safety					CN	2023	\$3,611	\$0
					-	Total		\$3,830	\$109
Service Area / F	und Pre	vious FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	ogram								
Federal		\$371 \$500	\$0	\$0	\$0		\$0	\$0	\$871
State	\$	\$1,040 \$0	\$0	\$0	\$0		\$0	\$0	\$1,040
Other Funds									
Other	\$	\$1,919 \$0	\$0	\$0	\$0		\$0	\$0	\$1,919
TOTAL	\$	\$3,330 \$500	\$0	\$0	\$0		\$0	\$0	\$3,830

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 111713	3 #SMART18 - B	BC Ph 1 - Bailey Conn.	Br Conn., Brad	McNeer	Seconda	ary	Richmo	nd
Street Name:	BAILEY BRIDGE CON	NECTOR				Start (CY)	Budget	Expenditure
Jurisdiction:	Chesterfield County				PI	2018	\$2,000	\$1,275
Description:	FROM: BRAD MC NEE	ER PKWY TO: BA	AILEY BRIDGE	ROAD	R	<b>N</b> 2022	\$675	\$0
Scope:	New Construction Road	dway			CI	<b>N</b> 2025	\$22,375	\$0
					To	tal	\$25,050	\$1,275
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Proj	ects							
State	\$13,750	\$0	\$0	\$891	\$3,500	\$3,500	\$0	\$21,641
Specialized State	and Federal							
State	\$1,319	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319
Other Funds								
Other	\$3,415	\$0	\$0	\$0	\$0	\$0	\$0	\$3,415
TOTAL	\$18,484	\$0	\$0	\$891	\$3,500	\$3,500	\$0	\$26,375

**ROUTE**: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area UPC: 111981 Richmond Secondary

#SMART18 - BBC Ph 1-Bailey Br, Brad McNeer-GARVEE Debt Serv

Chesterfield County

Jurisdiction: Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$0	\$0	\$630	\$1,248	\$1,250	\$1,249	\$1,250	\$5,625

<b>ROUTE</b> : 9999		PROJEC1	ГИАМЕ		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC:</b> 11307	3 (	COLUMBIA ST -	REPLACE STR		Urb	an	Richmo	nd
Street Name:	Columbia Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond					<b>PE</b> 2019	\$353	\$122
Description:	FROM: CHESTERM	AN AVE TO: MIN	MOSA ST (0.100	00 MI)		<b>RW</b> 2021	\$103	\$0
Scope:	Bridge Replacement	w/o Added Capa	acity		_	<b>CN</b> 2024	\$1,473	\$0
					,	Total	\$1,928	\$122
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	]							
State	\$305	\$353	\$142	\$0	\$0	\$0	\$0	\$800
Local	\$305	\$353	\$142	\$0	\$0	\$0	\$0	\$800
Other Funds								
Other	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$328
TOTAL	\$937	\$706	\$285	\$0	\$0	\$0	\$0	\$1,928

483 06/21/2022

<b>ROUTE</b> : 9999		Р	ROJECT NAI	ΛE		PROGRAM	//SYST	EM	MPO Ar	ea
<b>UPC:</b> 1132	60	Bethleh	em Rd. Impro	vements		Seco	ndary		Richmo	nd
Street Name:	Bethlehem Roa	d						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County						PE	2018	\$500	\$207
Description:	FROM: Staples	Mill Road TO	): Libbie Aven	ue (0.3700 MI)	)		RW	2021	\$508	\$0
Scope:	Reconstruction	w/o Added C	apacity				CN	2023	\$4,416	\$0
							Total		\$5,424	\$207
Service Area /	Fund Prev	vious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue Shari	ng									
State		\$431	\$2,102	\$183	\$0	\$0		\$0	\$0	\$2,716
Local		\$431	\$2,102	\$183	\$0	\$0		\$0	\$0	\$2,716
TOTAL		\$862	\$4,204	\$366	\$0	\$0		\$0	\$0	\$5,433

ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYST	TEM	MPO Ar	rea
UPC:	113281		Н	ungary Road -	Sidewalk		Seco	ndary		Richmo	nd
Street Na	me:	Hungary Roa	d Sidewalk						Start (CY)	Budget	Expenditure
Jurisdiction	on:	Henrico Cour	nty					PE	2019	\$414	\$20
Description	on:	FROM: Hung	ary Spring I	Road TO: Hard	ings Way Drive	(IM 0008.0)		RW	2020	\$100	\$1
Scope:		Facilities for F	Pedestrians	and Bicycles				CN	2023	\$1,340	\$0
								Total		\$1,854	\$20
Service A	rea / Fu	ınd Pr	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue S	Sharing										
State			\$488	\$439	\$0	\$0	\$0		\$0	\$0	\$927
Local			\$488	\$439	\$0	\$0	\$0		\$0	\$0	\$927
TOTAL	•		\$975	\$879	\$0	\$0	\$0		\$0	\$0	\$1,854

ROUTE: 99	999		PROJ	ECT NAME			PROGRAM	N/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 11	13290	#SGR21L	B RTE 360(HU MANCHE	LL ST)-REPL STER CANAI		OVER	Prin	nary		Richmo	nd
REPORT N	OTE:	Revised estimate	and/or sched	ule required							
Street Nam	e:	Hull Street							Start (CY)	Budget	Expenditure
Jurisdiction	n:	Richmond						PE	2019	\$990	\$132
Description	<b>ւ</b> ։	FROM: MANCHES	STER RD TO: E	. 1ST STREE	T (0.0300	MI)		RW	2023	\$213	\$0
Scope:		Bridge Replaceme	nt w/o Added C	apacity				CN	2024	\$5,426	\$0
							'	Total		\$6,629	\$132
Service Are	ea / Fu	nd Previo	us FY20	23 FY2	:024	FY2025	FY2026		FY2027	FY2028	Total
State of Goo	od Rep	pair									
State		\$3	50 \$1,3	24	\$0	\$0	\$0		\$0	\$0	\$1,674
Revenue Sh	naring										
State		\$4	95 \$1,0	08 \$1,	,000	\$0	\$0		\$0	\$0	\$2,502
Local		\$4	95 \$1,0	08 \$1,	,000	\$0	\$0		\$0	\$0	\$2,502
TOTAL		\$1,3	39 \$3,3	39 \$2,	,000	\$0	\$0		\$0	\$0	\$6,678

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 11329	5	Hey Road Imp	rovements		Prim	ary	Richmo	ond
Street Name:	Hey Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond				-	<b>PE</b> 2021	\$1,045	\$154
Description:	FROM: Hull Street TO	: Walmsley Blvd	(0.8300 MI)			<b>RW</b> 2023	\$1,217	\$0
Scope:	Reconstruction w/o Ad	ded Capacity			_	<b>CN</b> 2025	\$7,085	\$0
					-	Total	\$9,347	\$154
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	g							
State	\$2,850	\$250	\$200	\$0	\$0	\$0	\$0	\$3,300
Local	\$2,850	\$250	\$200	\$0	\$0	\$0	\$0	\$3,300
Other Funds								
Other	\$6,550	\$0	\$0	\$0	\$0	\$0	\$0	\$6,550
TOTAL	\$12,250	\$500	\$400	\$0	\$0	\$0	\$0	\$13,150

ROUTE: 9	9999			PROJECT N	IAME		PROGRAM	NSYS	ГЕМ	MPO A	rea
UPC:	113390	#	SGR19VB - REF	PLACE SUPER ROAD OVE		FORT LEE	Urb	an		Tri-Citio	es
Street Nar	me:	Fort Lee	e Road						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Petersb	urg					PE	2018	\$600	\$417
Description	on:		0.13 Mi N. of Boy	dton Plank Rd	TO: 0.50 Mi S	. of Dupuy Rd		RW	2024	\$250	\$0
		(0.0075	MI)					CN	2024	\$3,150	\$0
Scope:		Bridge F	Rehab w/o Added	I Capacity			•	Total		\$4,000	\$417
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Go	ood Re	pair									
Federal			\$0	\$0	\$1,892	\$0	\$0		\$0	\$0	\$1,892
State			\$1,000	\$1,108	\$0	\$0	\$0		\$0	\$0	\$2,108
TOTAL			\$1,000	\$1,108	\$1,892	\$0	\$0		\$0	\$0	\$4,000

ROUTE:	9999			PROJECT N	AME		PROGRAM/	SYSTEM	MPO A	rea
UPC:	113772		SYSTEMIC S	IGNAL TIMING DISTRICTW		N #3 -	Othe	er	Richmo	ond
Street Na	ame:	VARIOUS						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmond	District-wide				Ī	PE 2022	\$728	\$0
Descripti	ion:	FROM: VA	ARIOUS TO: V	ARIOUS			F	RW		
Scope:		Safety					(	CN		
							ī	otal	\$728	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety	y Funds									
Federal	l		\$0	\$75	\$653	\$0	\$0	\$0	\$0	\$728

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 113812	2	Traffic Contro	l Signals		Urban		Richmo	nd
Street Name:	Various					Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond				Pi	E 2020	\$155	\$139
Description:	FROM: VARIOUS TO:	VARIOUS			R	W		
Scope:	Safety				C	N 2022	\$1,497	\$0
					To	otal	\$1,652	\$139
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$394	\$895	\$0	\$0	\$0	\$0	\$0	\$1,289
Specialized State	e and Federal							
Federal	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
Other Funds								
Other	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	\$757	\$895	\$0	\$0	\$0	\$0	\$0	\$1,652

ROUTE:	9999			PROJECT N	IAME		PROGRAM	N/SYS1	ГЕМ	MPO A	rea
UPC:	113814		F Roadwa	y Conversions -	Citywide Phas	e II	Oth	ner		Richmo	nd
Street Na	ame:	VARIOUS					Start (CY)	Budget	Expenditure		
Jurisdict	tion:	Richmond						PE	2022	\$150	\$0
Descript	ion:	FROM: VA	RIOUS TO: V	ARIOUS				RW			
Scope:		Safety						CN	2024	\$1,350	\$0
								Total		\$1,500	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safet	y Funds										
Federa	ıl		\$0	\$150	\$0	\$1,350	\$0		\$0	\$0	\$1,500

ROUTE:	9999			PROJECT N	AME		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC:	113998				AN CROSSING DISTRICTWIDE		Oth	ner		Richmo	ind
Street Na	ame:	VARIOUS							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmond Dist	rict-wide					PE	2022	\$100	\$0
Descripti	ion:	FROM: VARIO	US TO: V	ARIOUS				RW	2026	\$50	\$0
Scope:		Safety						CN	2027	\$534	\$0
							·	Total		\$684	\$0
Service A	Area / Fu	ınd Pre	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	y Funds										
Federal	l		\$0	\$120	\$10	\$554	\$0		\$0	\$0	\$684

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYST	ГЕМ	MPO A	rea
UPC:	113999		SIDEWALK	AND RAMP AO DISTRICTV	CCOMMODATION VIDE	ON -	Oth	er		Richmo	nd
Street Na	ame:	Midlothia	n Turnpike						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Richmon	d District-wide				-	PE	2022	\$400	\$0
Descript	ion:	FROM: Various Locations TO: Various Locations						RW	2026	\$400	\$0
Scope:		Safety						CN	2027	\$2,804	\$0
							-	Total		\$3,604	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safet	y Funds										
Federa	ıl		\$0	\$400	\$0	\$3,204	\$0		\$0	\$0	\$3,604

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYS1	ГЕМ	MPO A	rea
UPC:	114000		SYSTEMIC LAN	NE DEPARTUR DISTRICTV		IENTS -	Oth	er		Richmo	ind
Jurisdict	ion:	Richmon	d District-wide						Start (CY)	Budget	Expenditure
Descripti	ion:						•	PE	2022	\$100	\$0
Scope:		Safety						RW			
								CN	2025	\$1,522	\$0
							-	Total		\$1,622	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety	y Funds										
Federal	l		\$0	\$106	\$0	\$1,516	\$0		\$0	\$0	\$1,622

ROUTE:	9999			PROJECT N	AME		PROGRAM/	SYST	ЕМ	MPO A	rea
UPC:	115408	#\$	SMART20 - Blvd	d Shared Use P Station		Mus BRT	Urba	an		Richmo	nd
Street Na	ame:	Boulevard	t						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmond	d				Ī	PE	2023	\$322	\$0
Descripti	ion:	FROM: B	road St. TO: N.	Boulevard			i	RW	2025	\$680	\$0
Scope:		Facilities	for Pedestrians	and Bicycles			_(	CN	2026	\$1,990	\$0
							7	Γotal		\$2,992	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Prog	gram									
State			\$0	\$0	\$0 \$0			\$0	\$2,992		

ROUTE:	9999			PROJECT N	AME		PROGRAM	I/SYST	EM	MPO Ar	ea	
UPC:	115409		#SMART2	0 - Maury St Sti	reetscape Phas	se II	Urb	an		Richmond		
Street Na	me:	Maury Street	t						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Richmond						PE	2023	\$639	\$0	
Description	on:	FROM: I-95	Roundabout	Interchange pr	oject TO: Comi	merce Road		RW	2025	\$374	\$0	
Scope:		Facilities for	Pedestrians	and Bicycles				CN	2027	\$3,605	\$0	
								Total		\$4,618	\$0	
Service A	Area / Fι	ınd P	revious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Gr	rant Prog	gram										
State			\$0	\$4,618	\$0	\$0	\$0		\$0	\$0	\$4,618	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	1/QVQ1	TEM	MPO A	roa
ROUTE.	9999			FROJECTI	MAIVIE		FROGRAM	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	I CIVI	WIF O AI	ta
UPC:	115410	)	#SMART20 -	Riverfront/Orle Safety/Stre	ans BRT Statio eets	n Ped	Urb	an		Richmo	ind
Street Na	me:	various							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmon	d				•	PE	2024	\$283	\$0
Descripti	ion:	FROM: v	arious TO: vario	ous				RW	2025	\$174	\$0
Scope:		Facilities	for Pedestrians		_	CN	2026	\$1,600	\$0		
							•	Total		\$2,057	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prior	rity Proje	ects									
Federal	l		\$0	\$500	\$300	\$657	\$502		\$0	\$0	\$1,959
State			\$0	\$0	\$0	\$0	\$98		\$0	\$0	\$98
TOTAL			\$0	\$500	\$300	\$657	\$600		\$0	\$0	\$2,057

									<u> </u>	
<b>ROUTE:</b> 9999			PROJECT N	AME		PROGRAI	M/SYS1	ΓEM	MPO A	rea
<b>UPC</b> : 11541	1	#SMART20 -	N Laburnum A Improveme		ransit	Seco	ndary		Richmo	ond
Street Name:	Laburnum	Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico Co	ounty					PE	2023	\$467	\$0
Description:	FROM: Ha	rvie ES TO: C	reighton Rd				RW	2025	\$572	\$0
Scope:	Facilities for	or Pedestrians	and Bicycles				CN	2027	\$2,015	\$0
							Total		\$3,054	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram									
Federal		\$0	\$0	\$467	\$2,222	\$0		\$0	\$0	\$2,689
Other Funds										
Other		\$365	\$0	\$0	\$0	\$0		\$0	\$0	\$365
TOTAL		\$365	\$0	\$467	\$2,222	\$0		\$0	\$0	\$3,054

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
<b>UPC:</b> 1154 <sup>2</sup>	16	#SMART20	Shockoe Botto Safety/Street	m BRT Station scape	Ped	Urba	an		Richmo	nd
Street Name:	various					_		Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond					_	PE	2023	\$682	\$0
Description:	FROM: va	rious TO: vario	ous				RW	2025	\$348	\$0
Scope:	Facilities f	acilities for Pedestrians and Bicycles					CN	2026	\$3,870	\$0
						-	Total		\$4,900	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
High Priority Pro	ojects									
Federal		\$0	\$417	\$861	\$850	\$2,688		\$0	\$0	\$4,816
State		\$0	\$0	\$0	\$0	\$84		\$0	\$0	\$84
TOTAL		\$0	\$417	\$861	\$850	\$2,772		\$0	\$0	\$4,900

ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	115555		#SMART2	20 - Scott's Add Safety/Street	BRT Station Pesscape	ed	Prim	nary		Richmo	ond
Street Na	ame:	Midlothian	Turnpike						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmond						PE	2024	\$247	\$0
Descript	ion:	FROM: va	rious TO: vario	ous				RW			
Scope:		Facilities f	or Pedestrians	and Bicycles				CN	2026	\$1,365	\$0
							•	Total		\$1,612	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prio	rity Proje	ects									
Federa	I		\$0	\$300	\$300	\$1,012	\$0		\$0	\$0	\$1,612

ROUTE:	9999			PROJECT N	AME		PROGRAM	N/SYS	ГЕМ	MPO A	rea
UPC:	115556	5 #	SMART20 - US	33 Leigh St St	reetscape Impre	ovements	Urk	an		Richmo	nd
Street Na	ame:	Leigh Stre	eet						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Richmond	d			PE	2023	\$277	\$0		
Descript	ion:	FROM: 4	th Street TO: M	LK Bridge				RW	2025	\$529	\$0
Scope:		Facilities	for Pedestrians	and Bicycles				CN	2026	\$5,802	\$0
								Total		\$6,608	\$0
Service /	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$0	\$0	\$0		\$0	\$0	\$6,608		

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC:</b> 115769	2 Libbie Avenue	Road Diet - Bet	hlehem Rd to V	V Broad St	Secon	dary	Richmo	ond
Street Name:	Libbie Avenue					Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County				•	<b>PE</b> 2021	\$400	\$6
Description:	FROM: Various TO: Va	arious				<b>RW</b> 2023	\$13	\$0
Scope:	Traffic Management/En	ngineering			_	<b>CN</b> 2024	\$1,530	\$0
					-	Total	\$1,943	\$6
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
MPO RSTP	\$195	\$0	\$1,530	\$0	\$0	\$0	\$0	\$1,725
Other Funds								
Other	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	\$413	\$0	\$1,530	\$0	\$0	\$0	\$0	\$1,943

ROUTE:	9999			PROJECT N	ΔMF		PROGRAM	NSYST	ГЕМ	MPO A	rea
									. L.W.	•	
UPC:	115815		I-64 Exp	ress Barge Ser	vice Expansion		Oth	ner		Richmo	nd
Street Na	ame:	RMT							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmond						PE			
Descripti	ion:	FROM: RMT T	O: RMT					RW			
Scope:		Other						CN	2023	\$3,000	\$0
							·	Total		\$3,000	\$0
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal									
мро с	MAQ		\$920	\$818	\$658	\$0	\$0		\$0	\$0	\$2,396

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 115851 #ITTF20 HANOVER COUNTY SPECIALIZED TRANSIT Interstate Richmond
PROGRAM

Jurisdiction: Hanover County

**Description:** FROM: Various TO: Various

Scope: Transit

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 115887	7 SYSTEMIC (	CURVE DELINEA	TION - DISTRI	CTWIDE	Other		Richmo	nd
Street Name:	VARIOUS				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond District-wide	Э			P	E 2019	\$350	\$330
Description:	FROM: VARIOUS TO:	VARIOUS			R	W		
Scope:	Safety				С	N 2023	\$2,652	\$0
					To	otal	\$3,002	\$330
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
State	\$1,571	\$0	\$0	\$0	\$0	\$0	\$0	\$1,571
Specialized State	e and Federal							
Federal	\$187	\$1,244	\$0	\$0	\$0	\$0	\$0	\$1,431
TOTAL	\$1,758	\$1,244	\$0	\$0	\$0	\$0	\$0	\$3,002

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYSTEM	МРО А	rea
UPC: 115888	SYSTEMIC PE	EDESTRIAN CR	OSSINGS - DIS	TRICTWIDE	Oth	er	Richmo	ond
Street Name:	VARIOUS					Start (C	Y) Budget	Expenditure
Jurisdiction:	Richmond District-wid	de			_	<b>PE</b> 2020	\$350	\$88
Description:	FROM: VARIOUS TO	): VARIOUS				RW		
Scope:	Safety				_	<b>CN</b> 2024	\$3,337	\$0
					-	Total	\$3,687	\$88
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$0	\$1,035	\$1,133	\$0	\$0	\$0	\$0	\$2,168
State	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$780
Specialized State	e and Federal							
Federal	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$739
TOTAL	\$739	\$1,815	\$1,133	\$0	\$0	\$0	\$0	\$3,687

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 11669	92 SYSTE	MIC RUMBLE ST	RIPS - DISTRICT	WIDE	Other	•	Richmo	ond
Street Name:	VARIOUS					Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond District-	wide			P	<b>E</b> 2020	\$942	\$192
Description:	FROM: VARIOUS	TO: VARIOUS			R	w		
Scope:	Safety				С	N 2022	\$8,044	\$458
					To	otal	\$8,985	\$650
Service Area /	Fund Previous	us FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Fund	s							
Federal	\$1,6	16 \$0	\$365	\$96	\$0	\$1,508	\$0	\$3,585
State	:	\$0 \$1,129	\$0	\$0	\$0	\$0	\$0	\$1,129
Specialized Sta	te and Federal							
Federal	\$4,2	20 \$0	\$0	\$0	\$0	\$0	\$0	\$4,220
Match	\$	51 \$0	\$0	\$0	\$0	\$0	\$0	\$51
TOTAL	\$5,8	88 \$1,129	\$365	\$96	\$0	\$1,508	\$0	\$8,985

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	N/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 11669	3		UNSIGNALIZE TMENTS - DIS	D INTERSECT STRICTWIDE	ION	Oth	ner		Richmo	ond
Street Name:	VARIOUS							Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond I	District-wide					PE	2021	\$200	\$55
Description:	FROM: VAI	RIOUS TO: V	ARIOUS				RW			
Scope:	Safety						CN	2023	\$3,400	\$0
							Total		\$3,600	\$55
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety Funds	5									
Federal		\$515	\$1,886	\$0	\$0	\$0		\$0	\$0	\$2,402
Specialized State	e and Federa	I								
Federal		\$1,198	\$0	\$0	\$0	\$0		\$0	\$0	\$1,198
TOTAL		\$1,714	\$1,886	\$0	\$0	\$0		\$0	\$0	\$3,600

<b>ROUTE</b> : 9999			PROJECT N	NAME		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC:</b> 11703	34	S. Lal	ournum Ave S	SB Sidewalk		Seco	ndary		Richmo	nd
REPORT NOTE	: Balance to be p	provided b	y locality							
Street Name:	S. Laburnum Av	enue						Start (CY)	Budget	Expenditure
Jurisdiction:	Henrico County						PE	2025	\$426	\$0
Description:	FROM: 600-ft so	outh of Ga	Avenue TO	: Williamsburg R	oad (0.5900 MI)	)	RW	2027	\$590	\$0
Scope:	Facilities for Ped	destrians a	nd Bicycles				CN	2028	\$1,977	\$0
							Total		\$2,992	\$0
Service Area /	Fund Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharin	g									
State	:	\$213	\$168	\$168	\$0	\$0		\$0	\$0	\$549
Local	!	\$213	\$168	\$168	\$0	\$0		\$0	\$0	\$549
TOTAL		\$426	\$336	\$336	\$0	\$0		\$0	\$0	\$1,098
			•			•			•	

ROUTE:	9999			PROJECT N	IAMF		PROGRAM	NSYS1	ГЕМ	MPO A	rea
UPC:	117040	)	County-wide Pe			odations	Seco			Richmo	
REPORT	NOTE:	Balance	to be provided	by locality							
Jurisdict	ion:	Henrico	County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: \	/arious TO: Vari	ous				PE	2025	\$214	\$0
Scope:		Facilities	for Pedestrians	and Bicycles				RW	2027	\$53	\$0
								CN	2028	\$636	\$0
								Total		\$903	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$107	\$249	\$0	\$0	\$0		\$0	\$0	\$356
Local			\$107	\$249	\$0	\$0	\$0		\$0	\$0	\$356
TOTAL			\$214	\$498	\$0	\$0	\$0		\$0	\$0	\$712

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	NSYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 1170 <sup>2</sup>	<b>1</b> 1	Thalbro	Street/ Maywill	Street Sidewal	k	Seco	ndary		Richme	ond
REPORT NOTE	: Balance to I	oe provided	by locality							
Jurisdiction:	Henrico Cou	nty						Start (CY)	Budget	Expenditure
Description:	FROM: Stap	les Mill Rd T	ΓO: Westmorela	and Drive (0.260	00 MI)		PE	2025	\$12	\$0
Scope:	Facilities for	Pedestrians	and Bicycles				RW	2027	\$3	\$0
							CN	2028	\$768	\$0
						,	Total		\$783	\$0
Service Area /	Fund P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharir	ng									
State		\$6	\$303	\$0	\$0	\$0		\$0	\$0	\$309
Local		\$6	\$303	\$0	\$0	\$0		\$0	\$0	\$309
TOTAL		\$12	\$605	\$0	\$0	\$0		\$0	\$0	\$617

									•	•
ROUTE: 99	999		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO A	ea
<b>UPC</b> : 11	17042	S. L	aburnum Ave I	NB Sidewalk		Secon	dary		Richmo	nd
REPORT NO	OTE: E	Balance to be provided	l by locality							
Street Name	e: S	S. Laburnum Avenue						Start (CY)	Budget	Expenditure
Jurisdiction	n: H	Henrico County				•	PE	2025	\$272	\$0
Description	n: F	FROM: Audobon Drive 1	O: Williamsbur	g Rd (0.3300 MI	)		RW	2027	\$378	\$0
Scope:	F	Facilities for Pedestrians	and Bicycles			_	CN	2028	\$1,243	\$0
						-	Total		\$1,893	\$0
Service Are	a / Fur	nd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue Sh	aring									
State		\$108	\$224	\$0	\$0	\$0		\$0	\$0	\$332
Local		\$108	\$224	\$0	\$0	\$0		\$0	\$0	\$332
TOTAL		\$217	\$448	\$0	\$0	\$0		\$0	\$0	\$664

ROUTE:	9999			PROJECT N	IAME		PROGRAM	W/SYST	ГЕМ	MPO A	rea
UPC:	117044		ı	Monument Ave	Sidewalk		Seco	ndary		Richmo	ond
REPORT I	NOTE:	Balance to I	be provided	d by locality							
Street Na	me:	Monument A	venue						Start (CY)	Budget	Expenditure
Jurisdiction	on:	Henrico Cou	nty					PE	2025	\$526	\$0
Description	on:	FROM: Bren	no Road TO	: Treboy Avenu	e (0.4900 MI)			RW	2027	\$121	\$0
Scope:		FROM: Bremo Road TO: Treboy Avenue (0.4900 MI) Facilities for Pedestrians and Bicycles						CN	2028	\$2,492	\$0
								Total		\$3,139	\$0
Service A	rea / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue S	Sharing										
State			\$263	\$344	\$0	\$0	\$0		\$0	\$0	\$607
Local			\$263	\$344	\$0	\$0	\$0		\$0	\$0	\$607
TOTAL		· ·	\$526	\$688	\$0	\$0	\$0		\$0	\$0	\$1,213

ROUTE:	9999		PROJ	ECT NAME			PROGRAM	//SYST	EM	MPO A	rea
UPC:	117046		Shrader	Road Sidewalk			Seco	ndary		Richmo	nd
REPORT	NOTE:	Balance to be pr	ovided by loca	lity							
Street Na	ame:	Shrader Road							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Henrico County				PE	2025	\$283	\$0		
Descripti	ion:	FROM: E. Parham Road TO: Eunice Drive (0.3800 MI)						RW	2027	\$278	\$0
Scope:		Facilities for Pede				CN	2028	\$1,258	\$0		
								Total		\$1,818	\$0
Service A	Area / Fι	ınd Previo	ous FY20	23 FY20	24 FY	Y2025	FY2026	ı	FY2027	FY2028	Total
Revenue	Sharing										
State		\$1	41 \$1	81	\$0	\$0	\$0		\$0	\$0	\$323
Local		\$1	41 \$1	81	\$0	\$0	\$0		\$0	\$0	\$323
TOTAL		\$2	283 \$3	62	\$0	\$0	\$0		\$0	\$0	\$645

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC</b> : 1170 <sup>2</sup>	l8 La	keside Avenue	Bike & Pedes	trian Improveme	ents #FLT	Seco	ndary		Richmo	nd
REPORT NOTE	: Balance to	be provided	by locality							
Jurisdiction:	Henrico Co	ounty						Start (CY)	Budget	Expenditure
Description:	FROM: Bro	ook Road TO:	Fairway Ave (0	).2500 MI)			PE	2025	\$75	\$0
Scope:	Facilities for	or Pedestrians	and Bicycles				RW	2027	\$3	\$0
							CN	2028	\$2,923	\$0
						·	Total		\$3,000	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue Sharin	g									
State		\$37	\$352	\$352	\$0	\$0		\$0	\$0	\$741
Local		\$37	\$352	\$352	\$0	\$0		\$0	\$0	\$741
TOTAL		\$75	\$704	\$704	\$0	\$0		\$0	\$0	\$1,482

ROUTE:	9999			PROJECT N	IAME		PROGRAM	M/SYS	TEM	MPO A	rea
UPC:	117050	)	La	ake Brook Drive	<del>-</del>			ndary		Richmo	
REPORT	NOTE:	Balance	to be provided	by locality							
Jurisdict	tion:	Henrico	County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM:	Sadler Road TO:	Elks Pass Lan	ne (0.1000 MI)			PE	2025	\$42	\$0
Scope:		Facilities	s for Pedestrians	and Bicycles	,			RW	2027	\$25	\$0
				·				CN	2028	\$152	\$0
								Total		\$219	\$0
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$21	\$65	\$0	\$0	\$0		\$0	\$0	\$86
Local			\$21	\$65	\$0	\$0	\$0		\$0	\$0	\$86
TOTAL			\$42	\$130	\$0	\$0	\$0		\$0	\$0	\$173

DOUTE:	0000			DDO IFOT A	LABAT		DDOCDAM	UCVCT		MDO		
ROUTE:	9999			PROJECT N	NAIVIE		PROGRAM	1/5151	I E IVI	MPO A	rea	
UPC:	117052			Church Road S	Sidewalk		Secor	ndary		Richme	ond	
REPORT	NOTE:	Balance	to be provided	by locality								
Jurisdict	ion:	Henrico C	County						Start (CY)	Budget	Expendit	ure
Descripti	ion:	FROM: TI	hree Chopt Roa	ad TO: Morgan	Run Road (0.2	300 MI)	•	PE	2025	\$13		\$0
Scope:		Facilities	Facilities for Pedestrians and Bicycles					RW	2027	\$3		\$0
								CN	2028	\$810		\$0
							-	Total		\$826		\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$7	\$319	\$0	\$0	\$0		\$0	\$0	\$	\$326
Local			\$7	\$319	\$0	\$0	\$0		\$0	\$0	\$	\$326
TOTAL			\$13	\$638	\$0	\$0	\$0		\$0	\$0	\$	\$651

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	I/SYS1	ГЕМ	MPO A	Area
<b>UPC</b> : 11705	4	Pemberton Roa	d Sidewalk		Secon	ndary		Richm	ond
Jurisdiction:	Henrico County						Start (CY)	Budget	Expenditure
Description:	FROM: Pemberton Ro	oad Bridge TO: 1	20 feet south of	bridge (0.0200 I	MI)	PE	2025	\$15	5 \$0
Scope:	Facilities for Pedestria	ins and Bicycles				RW			
						CN	2027	\$50	\$0
						Total		\$65	5 \$0
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharin	g								
State	\$8	\$18	\$0	\$0	\$0		\$0	\$0	\$26
Local	\$8	\$18	\$0	\$0	\$0		\$0	\$0	\$26
TOTAL	\$15	\$36	\$0	\$0	\$0		\$0	\$0	\$51

ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO Area		
UPC:	117056	;	E	astridge Road	Sidewalk		Seco	ndary		Richmond		
REPORT	NOTE:	Balance to	be provided	by locality								
Jurisdict	ion:	Henrico Co	unty						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: N. F	Parham Road	TO: 500 feet e	ast of N. Parha	m Road (0.100	0 MI)	PE	2025	\$11	\$0	
Scope:		Facilities fo	r Pedestrians	and Bicycles		,	ŕ	RW	2027	\$3	\$0	
								CN	2028	\$416	\$0	
								Total		\$429	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$5	\$164	\$0	\$0	\$0		\$0	\$0	\$169	
Local			\$5	\$164	\$0	\$0	\$0		\$0	\$0	\$169	
TOTAL			\$11	\$328	\$0	\$0	\$0		\$0	\$0	\$338	

ROUTE: 99	999			PROJECT I	NAME		PROGRAM	/I/SYS1	ГЕМ	MPO Area		
<b>UPC</b> : 11	17064		Hill Ave	and Hooker S	t Reconstruction		Secondary			Tri-Citi	es	
Street Name	e:	Hill Ave and He	ooker St						Start (CY)	Budget	Expenditure	
Jurisdiction	ո։	Hopewell						PE	2025	\$40	\$0	
Description	<b>1</b> :	FROM: Hooke	r Street To	O: Jackson Str	eet (0.4000 MI)			RW				
Scope:		Reconstruction	w/o Adde	ed Capacity				CN	2027	\$411	\$0	
								Total		\$451	\$0	
Service Are	a / Fu	nd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sh	aring											
State			\$20	\$206	\$0	\$0	\$0		\$0	\$0	\$226	
Local			\$20	\$206	\$0	\$0	\$0		\$0	\$0	\$226	
TOTAL			\$40	\$411	\$0	\$0	\$0		\$0	\$0	\$451	

ROUTE: 9	999			PROJECT N	IAME		PROGRAM	NSYS	ГЕМ	MPO Area		
UPC: 1	17065		Pavement R	ehabilitation - \	/arious Local St	treets	Urban			Tri-Cities		
Street Nam	ne:	Various I	Local Streets - C	itywide					Start (CY)	Budget	Expenditure	
Jurisdictio	n:	Hopewel	I					PE	2025	\$17	\$0	
Description	n:	FROM: \	/arious TO: Vari	ous				RW				
Scope:		Resurfac	ing					CN	2027	\$1,071	\$0	
							•	Total		\$1,088	\$0	
Service Ar	ea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue S	haring											
State			\$9	\$268	\$268	\$0	\$0		\$0	\$0	\$544	
Local			\$9	\$268	\$268	\$0	\$0		\$0	\$0	\$544	
TOTAL			\$17	\$536	\$536	\$0	\$0		\$0	\$0	\$1,088	

<b>ROUTE:</b> 9999		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Area		
<b>UPC</b> : 1170	66 Wagne	r Ave and Hook	er St Reconstruc	tion	Urb	an		Tri-Cities		
Street Name:	Wagner Ave and Hool	ker St					Start (CY)	Budget	Expenditure	
Jurisdiction:	Hopewell				_	PE	2025	\$40	\$0	
Description:	FROM: Hooker Street	TO: Jackson St	reet (0.4000 MI)			RW				
Scope:	Reconstruction w/o Ad	dded Capacity			_	CN	2027	\$411	\$0	
					-	Total		\$451	\$0	
Service Area	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Shar	ng									
State	\$206	\$20	\$0	\$0	\$0		\$0	\$0	\$226	
Local	\$206	\$20	\$0	\$0	\$0		\$0	\$0	\$226	
TOTAL	\$411	\$40	\$0	\$0	\$0		\$0	\$0	\$451	

ROUTE:	9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO Area		
UPC:	117067	;	Scott's Addition	Green Space		Urbar	า	Richmond		
REPORT	NOTE:	Balance to be provide	led by locality							
Jurisdict	tion:	Richmond				_	Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Roseneath Av	e TO: Arthur As	he Boulevard (0	.3200 MI)	P	<b>E</b> 2025	\$191	\$0	
Scope:		Facilities for Pedestria	ins and Bicycles			R	<b>W</b> 2027	\$283	\$0	
						С	N 2028	\$632	\$0	
						To	otal	\$1,106	\$0	
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue	Sharing									
State		\$96	\$305	\$0	\$0	\$0	\$0	\$0	\$400	
Local		\$96	\$305	\$0	\$0	\$0	\$0	\$0	\$400	
TOTAL		\$191	\$609	\$0	\$0	\$0	\$0	\$0	\$800	

<b>ROUTE</b> : 9999	9		PROJECT N	NAME		PROGRAM	/I/SYS1	ГЕМ	MPO Area		
<b>UPC</b> : 1170	072	Ri	dge Road Reco	onstruction		Urban			Tri-Citi	es	
Street Name:	Ridge Ro	oad						Start (CY)	Budget	Expenditure	
Jurisdiction:	Colonial	Heights					PE	2025	\$1	\$0	
Description:	FROM: E	Ellerslie Avenue	TO: Conduit Ro	oad (0.6000 MI)			RW				
Scope:	Reconst	ruction w/o Adde	ed Capacity				CN	2027	\$660	\$0	
							Total		\$661	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Shar	ing										
State		\$1	\$330	\$0	\$0	\$0		\$0	\$0	\$330	
Local		\$1	\$330	\$0	\$0	\$0		\$0	\$0	\$330	
TOTAL		\$1	\$660	\$0	\$0	\$0		\$0	\$0	\$661	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 117865 RSTP SUPPLEMENT FOR MPO PLANNING STAFF Other Tri-Cities
SALARIES -- FY23

Street Name: VARIOUS

Jurisdiction: Multi-jurisdictional: Tri-Cities MPO

Description:

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	eral							
MPO RSTP	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 117866
 RSTP SUPPLEMENT FOR MPO PLANNING STAFF
 Other
 Tri-Cities

SALARIES -- FY24

Street Name: VARIOUS

Jurisdiction: Multi-jurisdictional: Tri-Cities MPO

Description:

Scope: Other

Service Area / Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Previous** Total Specialized State and Federal MPO RSTP \$0 \$0 \$0 \$0 \$0 \$45 \$0 \$45

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 117867 RSTP SUPPLEMENT FOR MPO PLANNING STAFF Other Tri-Cities

SALARIES -- FY25

Street Name: VARIOUS

**Jurisdiction:** Multi-jurisdictional: Tri-Cities MPO

Description:

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Feder	ral							
MPO RSTP	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$45

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 118065	Lakeside	Community Tr	ail Phase 1 #FL	_T	Enhancem	nent	Richmo	ond
Jurisdiction:	Henrico County					Start (CY)	Budget	Expenditure
Description:	FROM: Spring Park Stre	et TO: Gillespie	e Avenue (0.660	00 MI)	PE	2021	\$373	\$12
Scope:	Facilities for Pedestrians	and Bicycles			RV	<b>V</b> 2022	\$203	\$0
					CI	<b>N</b> 2024	\$1,248	\$0
					То	tal	\$1,824	\$12
Service Area / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$1,037	\$549	\$0	\$0	\$0	\$0	\$0	\$1,586
Other Funds								
Other	\$786	\$137	\$0	\$0	\$0	\$0	\$0	\$924
TOTAL	\$1,824	\$686	\$0	\$0	\$0	\$0	\$0	\$2,510

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM	/SYST	EM	MPO Area		
<b>UPC</b> : 11807	0	Sharp Street Imp	rovements		Enhancement			NonMPO		
Street Name:	Sharp Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Lawrenceville				•	PE	2021	\$69	\$5	
Description:	FROM: Riddick Street	t TO: New Street				RW	2024	\$9	\$0	
Scope:	Facilities for Pedestria	ans and Bicycles			_	CN	2024	\$565	\$0	
					_	Total		\$643	\$5	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized Stat	e and Federal									
Federal	\$354	\$160	\$0	\$0	\$0		\$0	\$0	\$514	
Other Funds										
Other	\$89	\$40	\$0	\$0	\$0		\$0	\$0	\$129	
TOTAL	\$443	\$200	\$0	\$0	\$0		\$0	\$0	\$643	

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC</b> : 118091	l Lakesi	de Community Ti	rail Phase 2 #FL	т.	Enhancer	nent	Richmond		
Jurisdiction:	Henrico County				_	Start (CY)	Budget	Expenditure	
Description:	FROM: Dumbarton Ro	ad TO: Lakeside	Recreation Are	a (0.5000 MI)	PI	<b>Ξ</b> 2021	\$583	\$20	
Scope:	Facilities for Pedestria	ns and Bicycles			R	<b>N</b> 2022	\$103	\$0	
					C	<b>N</b> 2023	\$2,286	\$0	
					To	tal	\$2,971	\$20	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$2,283	\$408	\$0	\$0	\$0	\$0	\$0	\$2,691	
Other Funds									
Other	\$1,168	\$102	\$0	\$0	\$0	\$0	\$0	\$1,270	
TOTAL	\$3,450	\$510	\$0	\$0	\$0	\$0	\$0	\$3,960	

ROUTE: 99	999		ı	PROJECT	NAME		PROGRAM	/I/SYS	ГЕМ	MPO Area		
<b>UPC</b> : 11	8148		Richmond	Signal Sys	tem – Phase IV		Other			Richmond		
Jurisdiction	n: F	Richmond							Start (CY)	Budget	Expenditure	
Description	ı: F	ROM: Various T	O: Various	5				PE	2022	\$1,293	\$0	
Scope:	5	Safety						RW				
		•						CN	2025	\$4,195	\$0	
								Total		\$5,488	\$0	
Service Are	a / Fur	nd Previo	ous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized	State a	and Federal										
MPO CMA	AQ.		\$0	\$200	\$3,846	\$300	\$0		\$0	\$0	\$4,346	

ROUTE:	9999			PROJECT N	AME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	118156		Brad McNeer	Parkway Acces		t and	Secondary			Richmo	nd
Street Na	ame:	Brad McNe	er Parkway				_		Start (CY)	Budget	Expenditure
Jurisdict	ion:	Chesterfiel	d County		_	PE	2024	\$530	\$0		
Descripti	ion:	FROM: US	ROM: US 360 TO: Craig Rath Boulevard					RW	2026	\$5,256	\$0
Scope:		Safety						CN	2027	\$3,550	\$0
							_	Total		\$9,336	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialize	ed State	and Federa	al								
MPO C	MAQ	\$0 \$0 \$530					\$3,554		\$4,000	\$1,252	\$9,336

ROUTE:	9999			PROJECT N	NAME		PROGRAM	/I/SYS	ГЕМ	MPO A	rea
UPC:	118316	#8	GR21VB - Gro	ve Av over I199 21310		o - FED ID	Urb	oan		Richmo	nd
Street Na	ame:	Grove Av	enue						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmon	d					PE	2021	\$1,018	\$19
Descripti	ion:	FROM: 0 Street (0.		I. Hamilton Stre	eet TO: 0.10 MI	East of N. Han	nilton	RW	2023	\$872	\$0
		,	,					CN	2023	\$9,765	\$0
Scope:		Bridge Re	ehab w/o Addeo	I Capacity				Total		\$11,656	\$19
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair									
Federal	I		\$1,174	\$450	\$4,883	\$4,883	\$0		\$0	\$0	\$11,389
State			\$266	\$0	\$0	\$0	\$0		\$0	\$0	\$266
TOTAL			\$1,440	\$450	\$4,883	\$4,883	\$0		\$0	\$0	\$11,656

ROUTE:	9999			PROJECT N	IAME		PROGRAM	//SYSTI	EM	MPO A	rea
UPC:	118484	#S	GR21VB - 7th	St over I-95 - S	uper Repl - FEI	O ID 21289	1289 Secondary			Richmo	nd
Street Na	ame:	7th Street							Start (CY)	Budget	Expenditure
Jurisdict	tion:	Richmond	I					PE	2020	\$400	\$314
Descripti	ion:	FROM: 0.	035 MILE WES	ST OF I-95 TO:	0.066 MILE EA	ST OF I-95 (0.0	0480	RW	2021	\$54	\$0
		MI)						CN	2021	\$10,664	\$1,801
Scope:		Bridge Re	hab w/o Added	d Capacity			•	Total		\$11,118	\$2,115
Service A	Area / Fι	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of G	Good Re	pair									
Federa	ı		\$4,795	\$2,736	\$3,187	\$0	\$0		\$0	\$0	\$10,718
State			\$0	\$0	\$400	\$0	\$0		\$0	\$0	\$400
TOTAL			\$4,795	\$2,736	\$3,587	\$0	\$0		\$0	\$0	\$11,118

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea	
UPC:	118795	#ITT	F22 HIGH SP	EED COMMUN CRO - RICHN	IICATIONS AR' MOND	TERIALS -	Oth	er		NonMF	0	
Street Na	ame:	Various					Start (CY)	Budget	Expend	liture		
Jurisdict	ion:	Richmond	District-wide				•	PE				
Descripti	ion:	FROM: Va	rious TO: Vario	ous				RW				
Scope:		Traffic Mar	nagement/Engi	ineering			_	CN	2022	\$427		\$0
							_	Total		\$427		\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
High Prior	rity Proje	ects										
ITTF			\$427	\$0	\$0	\$0	\$0		\$0	\$0		\$427

<b>ROUTE</b> : 9999		PROJEC	TNAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC:</b> 118944	4 #SM	IART22 - Route 1	Phase II Improve	ments	Prim	nary		Richmo	ond
Street Name:	US Route 1 / Rou	te 301					Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond					PE	2023	\$1,073	\$0
Description:	FROM: Route 360	) / Hull Street Road	d TO: Maury Stre	et (0.4000 MI)		RW	2025	\$3,303	\$0
Scope:	Reconstruction w	o Added Capacity				CN	2026	\$8,866	\$0
					·	Total		\$13,242	\$0
Service Area / F	und Previo	ous FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District Grant Pro	gram								
State		\$0 \$975	\$2,842	\$1,231	\$5,834		\$1,360	\$0	\$12,242
Other Funds									
Other	\$1,0	000 \$0	\$0	\$0	\$0		\$0	\$0	\$1,000
TOTAL	\$1,0	000 \$975	\$2,842	\$1,231	\$5,834		\$1,360	\$0	\$13,242

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 118946	6 #SMART22	- Commerce Ro	ad Streetscape	#FLT	Urbai	า	Richmo	ond
Street Name:	Commerce Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond				P	<b>E</b> 2023	\$1,391	\$0
Description:	FROM: Semmes Avenu	e TO: Maury S	treet (0.5000 M	l)	R	<b>W</b> 2025	\$985	\$0
Scope:	Reconstruction w/o Add	ed Capacity			<u>c</u>	N 2026	\$10,065	\$0
					T	otal	\$12,441	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	ogram							
Federal	\$0	\$0	\$0	\$0	\$1,691	\$0	\$0	\$1,691
State	\$0	\$0	\$2,970	\$1,695	\$3,084	\$0	\$0	\$7,750
Other Funds								
Other	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	\$3,000	\$0	\$2,970	\$1,695	\$4,776	\$0	\$0	\$12,441

ROUTE:	9999			PROJECT N	AME		PROGRAM	I/SYST	EM	MPO Area		
UPC:	118966	Fa	III Line Trail - I	Dupuy Road to	Westover Aver	nue #FLT	Secor	ndary		Tri-Cities		
Street Na	ame:	Oakland Av	/enue						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Chesterfield	d County				•	PE	2026	\$600	\$0	
Descript	ion:	FROM: Du	ouy Ave TO: \	V Westover Ave	)			RW	2028	\$71	\$0	
Scope:		Facilities fo	r Pedestrians	and Bicycles				CN	2029	\$745	\$0	
							•	Total		\$1,416	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specializ	ed State	and Federa	ı									
MPO C	MAQ		\$0	\$0	\$0	\$0	\$638		\$323	\$455	\$1,416	

ROUTE:	9999		PROJECT I	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	119599	#SMART22 - As	shland Pburg Tra #FLT	ail Chicka River	Crossing	Oth	er		Richmo	nd
Jurisdicti	ion:	Richmond District-wide						Start (CY)	Budget	Expenditure
Descripti	on:	FROM: Winfrey Road		•	PE	2022	\$716	\$9		
Scope:		Facilities for Pedestrian	ROM: Winfrey Road TO: Holly Hill Road (0.6250 MI) cilities for Pedestrians and Bicycles					2024	\$1,119	\$0
							CN	2026	\$3,155	\$0
						-	Total		\$4,990	\$9
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gr	rant Prog	gram								
State		\$1,877	\$1,440	\$1,096	\$577	\$0		\$0	\$0	\$4,990

ROUTE:	9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	120008	HSIP Safety Pre-Scoping RICHMOND DISTRICT	Other	Richmond

Street Name: VARIOUS

Jurisdiction: Richmond District-wide

**Description:** FROM: VAROUS LOCATIONS TO: VARIOUS LOCATIONS

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$267	\$250	\$267	\$203	\$0	\$0	\$0	\$987
Specialized State and Fed	deral							
Federal	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$355
TOTAL	\$622	\$250	\$267	\$203	\$0	\$0	\$0	\$1,342

<b>ROUTE</b> : 9999			PROJECT N	NAME		PROGRAM	I/SYS1	ГЕМ	MPO Ar	ea
UPC: 1202	84 SYSTE	EMIC PEDES	STRIAN CROS	SSINGS - DISTE	RICTWIDE	Oth	er		Richmo	nd
Street Name:	VARIOUS							Start (CY)	Budget	Expenditure
Jurisdiction:	Richmond Dis	strict-wide				·	PE	2023	\$500	\$0
Description:	FROM: VARIO	OUS TO: VA	RIOUS				RW			
Scope:	Safety					_	CN	2023	\$2,963	\$0
						·	Total		\$3,463	\$0
Service Area /	Fund Pr	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety Fund	ds									
Federal		\$2,306	\$0	\$0	\$0	\$0		\$0	\$0	\$2,306
Specialized Sta	ite and Federal									
Federal		\$0	\$1,157	\$0	\$0	\$0		\$0	\$0	\$1,157
TOTAL		\$2,306	\$1,157	\$0	\$0	\$0		\$0	\$0	\$3,463

ROUTE:	9999		PI	ROJECT NAM	E (NEW)		PROGRAM	//SYST	EM	MPO Ar	·ea
UPC:	121014		Chimboraz	o Park Sidewa	alk Improvemen	ts	Urb	an		Richmo	nd
Jurisdict	ion:	Richmond							Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 32nd	street TO: C	himborazo				PE	2027	\$119	\$0
Scope:		Facilities for P	edestrians a	and Bicycles				RW		\$0	\$0
								CN	2029	\$1,045	\$0
								Total		\$1,164	\$0
Service A	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$99	\$99		\$0	\$0	\$198
Local			\$0	\$0	\$0	\$99	\$99		\$0	\$0	\$198
TOTAL			\$0	\$0	\$0	\$198	\$198		\$0	\$0	\$396

ROUTE: 9	9999			PROJECT NAM	/IE (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC: 1	121063	#SGR23V	P F23	SGR Plant Mix F F23	Richmond Dist.	PM4R-964-	Prim	nary		NonMF	PO
Street Nan	ne:	Various							Start (CY)	Budget	Expenditure
Jurisdictio	on:	Richmond Distri	ct-wide				,	PE			
Descriptio	n:	FROM: Various	TO: Va	rious				RW			
Scope:		Resurfacing						CN	2023	\$3,773	\$0
							•	Total		\$3,773	\$0
Service Ar	rea / Fι	ınd Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Go	ood Re	oair									
Federal			\$0	\$2,000	\$0	\$0	\$0		\$0	\$0	\$2,000
State		\$1	,168	\$605	\$0	\$0	\$0		\$0	\$0	\$1,773
TOTAL		\$1	,168	\$2,605	\$0	\$0	\$0		\$0	\$0	\$3,773

ROUTE: 9	9999		PROJECT NAI	ME (NEW)		PROGRAM/S	YSTEM	MPO A	rea
UPC: 1	121390	N	licholson Street	Streetscape		Urban		Richmo	nd
Street Nan	ne:	Nicholson Street					Start (CY)	Budget	Expenditure
Jurisdictio	on:	Richmond				PE	2027	\$131	\$0
Descriptio		FROM: 0.037 Mile Eas		treet TO: Interse	ection of	R\	<b>N</b> 2029	\$259	\$0
		Williamsburg Avemue	(0.2200 MI)			CI	<b>N</b> 2029	\$959	\$0
Scope:		Facilities for Pedestria	ns and Bicycles			To	tal	\$1,350	\$0
Service Ar	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue S	Sharing								
State		\$0	\$0	\$396	\$0	\$0	\$0	\$0	\$396
Local		\$0	\$0	\$396	\$0	\$0	\$0	\$0	\$396
TOTAL		\$0	\$0	\$791	\$0	\$0	\$0	\$0	\$791

ROUTE:	9999		Р	ROJECT NAM	IE (NEW)		PROGRAM	N/SYST	TEM	MPO Ar	ea
UPC:	121391	Hu	II Street Improve	ements Phase	II Chippenham	to Hey Rd	Urb	oan		Richmo	nd
Street Na	me:	Hull stree	t						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Richmond	d					PE	2027	\$660	\$0
Descripti	ion:	FROM: C	hippenham Pkv	y TO: Hey Rd	I (0.5500 MI)			RW	2029	\$1,414	\$0
Scope:		Reconstru	uction w/o Adde	d Capacity				CN	2029	\$8,473	\$0
								Total		\$10,547	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$479	\$0	\$0		\$0	\$0	\$479
Local			\$0	\$0	\$479	\$0	\$0		\$0	\$0	\$479
TOTAL			\$0	\$0	\$958	\$0	\$0		\$0	\$0	\$958

<b>ROUTE</b> : 9999	)	P	ROJECT NAM	IE (NEW)		PROGRAM	SYST	ЕМ	MPO A	rea	
<b>UPC</b> : 1214	103	Woodma	n Road Improv	ements Phase	1	Secon	dary		Richmond		
Street Name:	Woodma	an Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Henrico	County				Ī	PE	2027	\$3,839	\$0	
Description:	FROM:	Mountain Road	TO: 300' south	of Terry Drive	(1.1200 MI)	1	RW	2030	\$4,659	\$0	
Scope:	Facilities	s for Pedestrians	and Bicycles				CN	2031	\$25,893	\$0	
						7	Γotal		\$34,391	\$0	
Service Area	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Revenue Shari	ing										
State		\$0	\$0	\$0	\$1,212	\$1,500		\$0	\$0	\$2,712	
Local		\$0	\$0	\$0	\$1,212	\$1,500		\$0	\$0	\$2,712	
TOTAL		\$0	\$0	\$0	\$2,425	\$3,000		\$0	\$0	\$5,425	

<b>ROUTE</b> : 9999		PROJECT N	AME (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC</b> : 121404	1 Pavem	ent Rehabilitation	- Various Local	Streets	Urb	an		Tri-Citi	es
Street Name:	Various						Start (CY)	Budget	Expenditure
Jurisdiction:	Hopewell					PE	2027	\$90	\$0
Description:	FROM: Various TC	: Various				RW			
Scope:	Reconstruction w/c	Added Capacity			_	CN	2029	\$1,893	\$0
						Total		\$1,984	\$0
Service Area / F	und Previou	ıs FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	J								
State	5	\$0 \$0	\$992	\$0	\$0		\$0	\$0	\$992
Local		\$0 \$0	\$992	\$0	\$0		\$0	\$0	\$992
TOTAL	(	\$0 \$0	\$1,984	\$0	\$0		\$0	\$0	\$1,984

ROUTE:	9999		PROJECT NA	ME (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	121405	Petersburg a	and Richmond St Improver	•	Roadway	Urb	an		Tri-Citi	es
Street Na	ame:	Petersburg St and Ric	chmond St					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Hopewell				,	PE	2027	\$836	\$0
Descript	ion:	FROM: S 17th Ave T	O: S 20th Ave (	0.5000 MI)			RW			
Scope:		Reconstruction w/o A	dded Capacity				CN	2029	\$3,828	\$0
						•	Total		\$4,665	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing									
State		\$0	\$0	\$0	\$947	\$900		\$0	\$0	\$1,847
Local		\$0	\$0	\$0	\$947	\$900		\$0	\$0	\$1,847
TOTAL		\$0	\$0	\$0	\$1,894	\$1,800		\$0	\$0	\$3,694

ROUTE:	9999		Р	ROJECT NAM	IE (NEW)		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	121407		Jeffe	rson Avenue In	nprovements		Urk	an		Richmo	nd
Street Na	ıme:	Jefferson	Ave.						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Richmond	i					PE	2027	\$452	\$0
Descripti	ion:	FROM: 2	1st street TO: 2	5th street (0.33	00 MI)			RW			
Scope:		Facilities t	for Pedestrians	and Bicycles				CN	2029	\$4,632	\$0
								Total		\$5,084	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$300	\$293		\$0	\$0	\$593
Local			\$0	\$0	\$0	\$300	\$293		\$0	\$0	\$593
TOTAL			\$0	\$0	\$0	\$600	\$587		\$0	\$0	\$1,187

<b>ROUTE</b> : 9999		PROJECT NAI	ME (NEW)		PROGRAM/S	YSTEM	MPO A	rea
UPC: 12140	9 FL	T (W. WESTOVE	ER - FAIRFAX)		Enhancer	nent	Richmo	ond
Jurisdiction:	Chesterfield County					Start (CY)	Budget	Expenditure
Description:	FROM: West Westove	r Avenue TO: F	airfax Avenue		P	E 2023	\$101	\$0
Scope:	Facilities for Pedestria	ns and Bicycles			R	<b>W</b> 2025	\$16	\$0
					С	N 2025	\$234	\$0
					To	otal	\$350	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	e and Federal							
Federal	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
MPO TAP	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Other Funds								
Other	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

<b>ROUTE</b> : 9999		PROJECT NA	AME (NEW)		PROGRAM	N/SYS	TEM	MPO A	Area
<b>UPC</b> : 1214	6 SR 14	7 (CARY ST) PI	ED SAFETY (PH	II)	Enhand	cemen	t	Richm	ond
Jurisdiction:	Richmond						Start (CY)	Budget	Expenditure
Description:	FROM: SR 147-CARY		1 BELVIDERE ST	Γ TO: SR 147	-CARY	PE	2023	\$90	\$0
	STREET- SR 161 AR	THUR ASHE				RW			
Scope:	Facilities for Pedestria	ns and Bicycles	5			CN	2025	\$413	\$0
					•	Total		\$503	\$0
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized Sta	e and Federal								
MPO TAP	\$149	\$253	\$0	\$0	\$0		\$0	\$0	\$402
Other Funds									
Other	\$37	\$63	\$0	\$0	\$0		\$0	\$0	\$101
TOTAL	\$186	\$317	\$0	\$0	\$0		\$0	\$0	\$503

<b>ROUTE</b> : 9999		PROJECT NAI	ME (NEW)		PROGRAM/	SYSTEM	MPO A	rea
UPC: 121417	APPOMATTOX	GREENWAY T	RAIL BOULEVA	RD SPUR	Enhance	ment	Tri-Citi	es
Jurisdiction:	Colonial Heights					Start (CY)	Budget	Expenditure
Description:					F	PE 2023	\$82	\$0
Scope:	Facilities for Pedestria	ns and Bicycles			F	<b>RW</b> 2025	\$43	\$0
						<b>N</b> 2026	\$416	\$0
					T	otal	\$541	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
MPO TAP	\$129	\$187	\$0	\$0	\$0	\$0	\$0	\$317
Other Funds								
Other	\$32	\$47	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	\$162	\$234	\$0	\$0	\$0	\$0	\$0	\$396

ROUTE:	9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC:	121420	#BF - RICHMOND YEAR 2 DECK AND SUPERSTRUCTURE #1	Interstate	Richmond

Jurisdiction: Richmond District-wide

Description:FROM: VARIOUS TO: VARIOUSScope:Bridge Rehab w/o Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	ederal							
Federal	\$0	\$2,461	\$0	\$0	\$0	\$0	\$0	\$2,461

ROUTE:	9999	PROJECT NAME (NEW)	PROGRAM/SYSTEM	MPO Area
UPC:	121421	#BF - RICHMOND YEAR 2 STRUCTURE RECOATING #1	Interstate	Richmond

Jurisdiction: Richmond District-wide

**Description:** FROM: VARIOUS LOCATIONS TO: VARIOUS LOCATIONS

Scope: Bridge Rehab w/o Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total				
Specialized State and Federal												
Federal	\$0	\$7,728	\$0	\$0	\$0	\$0	\$0	\$7,728				

 ROUTE:
 9999
 PROJECT NAME (NEW)
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 121422
 #BF - RICHMOND YEAR 2 STRUCTURE RECOATING #2
 Interstate
 Richmond

Jurisdiction: Richmond District-wide

Description:FROM: VARIOUS TO: VARIOUSScope:Bridge Rehab w/o Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Feder	ral							
Federal	\$0	\$3,877	\$0	\$0	\$0	\$0	\$0	\$3,877

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM	/SYSTEM	MPO Area			
<b>UPC</b> : 121511	I #FLT - SOUT	HERN SECTION HUNDRED		K TO W	Oth	er	Richme	Richmond		
Jurisdiction:	Multi-jurisdictional: Ric	hmond MPO			_	Start (CY)	Budget	Expenditure		
Description:	FROM: PATTON PAR	K TO: WEST HU	NDRED ROAD			PE	\$2,539	\$0		
Scope:	Facilities for Pedestria	ns and Bicycles				RW	\$7,305	\$0		
						CN	\$21,559	\$0		
					-	Total	\$31,403	\$0		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
Specialized State	and Federal									
State	\$21,961	\$0	\$0	\$0	\$0	\$0	\$0	\$21,961		
Earmarks										
Federal	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000		
TOTAL	\$21,961	\$2,000	\$0	\$0	\$0	\$0	\$0	\$23,961		

ROUTE:	9999		Р	ROJECT NAM	E (NEW)		PROGRAM/	SYSTEM	MPO A	Area
UPC:	121544	#	BF - HENRICO	COUNTY IIJA REPLACEMI	SUPERSTRU ENTS	CTURE	Urba	ın	Richm	ond
Jurisdict	ion:	Henrico County						Start	(CY) Budget	Expenditure
Descripti	ion:	FROM: VA	RIOUS LOCA	TIONS TO: VA	RIOUS LOCAT	TONS	F	PE	\$0	\$0
Scope:		Bridge Rel	nab w/o Added	Capacity			F	₹W	\$0	\$0
							(	<b>CN</b> 202	5 \$7,700	\$0
							T	otal	\$7,700	\$0
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Federa	al							
Federal	I		\$0	\$0	\$0	\$3,450	\$4,250	\$0	\$0	\$7,700

ROUTE:	9999		PROJECT NAM	IE (NEW)		PROGRAM	/SYST	ГЕМ	MPO A	rea	
UPC:	121681		TE 0 MEADOW	` ′	652) CR	Urban			Richmond		
Street Na	ame:	MEADOW ROAD						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Henrico County				Ī	PE	2023	\$35	\$0	
Descript	ion:	FROM: 2.15 miles TO G	RAPEVINE RD	TO: 0.15 mile	s TO 60	1	RW	2025	\$3	\$0	
Scope:		Bridge Replacement w/o	Added Capaci	ty		_(	CN	2025	\$1,957	\$0	
						7	Γotal		\$1,995	\$0	
Service /	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specializ	ed State	and Federal									
Federa	ıl	\$1,566	\$428	\$0	\$0	\$0		\$0	\$0	\$1,995	

ROUTE:	9999		F	ROJECT NAM	E (NEW)		PROGRAM/S	SYSTEM	MPO Area		
UPC:	121733		RICHMON	ID SIGNAL SY: IMPROVEMI	STEM RETIMIN ENTS	IG	Urbai	n	Richmond		
Jurisdict	ion:	Richmond						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: VAR	IOUS LOCA	TIONS TO: VA	RIOUS LOCAT	IONS	P	<b>E</b> 2023	\$1,765	\$0	
Scope:		Safety					R	:W	\$0	\$0	
							C	N	\$0	\$0	
							T	otal	\$1,765	\$0	
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialize	ed State	and Federal									
MPO C	MAQ		\$0	\$1,765	\$0	\$0	\$0	\$0	\$0	\$1,765	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

**UPC**: 999994 RICHMOND SSYP SECONDARY

Jurisdiction:

**Description:** Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Unpaved	\$0	\$1,497	\$1,573	\$1,573	\$1,300	\$1,300	\$1,300	\$8,543
Specialized State and Fed	deral							
State	\$0	\$2,060	\$2,060	\$2,060	\$2,060	\$2,060	\$2,060	\$12,359
TOTAL	\$0	\$3,557	\$3,632	\$3,632	\$3,360	\$3,360	\$3,360	\$20,902

ROUTE: CMAQ PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 70722 RICHMOND TRI-CITIES CMAQ BALANCE ENTRY Other Tri-Cities

Jurisdiction: Richmond District-wide

Description:

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
MPO CMAQ	\$347	\$0	\$496	\$656	\$262	\$266	\$936	\$2,962
Legacy CN Formula								
Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$347	\$0	\$496	\$656	\$262	\$266	\$936	\$2,963

(\$ in thousands)

FY23 FINAL

ROUTE: E	EN22		PROJECT NA	ME (NEW)		PROGRAM	I/SYST	ЕМ	MPO A	rea	
UPC: 1	121410	RT 360 AT	COURTHOUSE	PED IMIPROVI	EMENTS	Enhancement			Richmond		
Jurisdictio	on:	Chesterfield County						Start (CY)	Budget	Expenditure	
Descriptio		FROM: ROUTE 360 A		SE ROAD TO: 1	50' EAST OF		PE	2023	\$168	\$0	
		COURTHOUSE ON F	ROUTE 360				RW	2025	\$64	\$0	
Scope:		Facilities for Pedestria	ans and Bicycles	5			CN	2025	\$218	\$0	
						•	Total		\$450	\$0	
Service Ar	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialized	d State	and Federal									
MPO TA	·P	\$0	\$360	\$0	\$0	\$0		\$0	\$0	\$360	
Other Fund	ds										
Other		\$0	\$90	\$0	\$0	\$0		\$0	\$0	\$90	
TOTAL		\$0	\$450	\$0	\$0	\$0		\$0	\$0	\$450	

DOLLTE ENGO		-	DO IFOT NAM	E (NIEMA)		DDOODAA			MDO		
ROUTE: EN22		F	PROJECT NAM	E (NEW)		PROGRAM	II/SYSI	IEM	MPO Area		
<b>UPC</b> : 12141	1	COURTH	OUSE (RT 10 -	FALLOW) TRA	AIL	Enhancement			Richmond		
Jurisdiction:	Chesterfield	County						Start (CY)	Budget	Expenditure	
Description:	FROM: ROL	JTE 10 TO: F	FALLOW DRIVE				PE	2023	\$173	\$0	
Scope:	Facilities for	Pedestrians	and Bicycles				RW	2025	\$45	\$0	
							CN	2025	\$331	\$0	
						·	Total		\$549	\$0	
Service Area / I	Fund F	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialized Stat	e and Federal										
MPO TAP		\$0	\$439	\$0	\$0	\$0		\$0	\$0	\$439	
Other Funds											
Other		\$0	\$110	\$0	\$0	\$0		\$0	\$0	\$110	
TOTAL		\$0	\$549	\$0	\$0	\$0		\$0	\$0	\$549	

ROUTE: EN22		Р	ROJECT NAM	E (NEW)		PROGRAM/S	SYSTEM	MPO A	rea	
<b>UPC</b> : 12141	3 CO	OL SPRIN	GS ES SAFE R	OUTES TO SC	CHOOL	Enhancer	ment	Richmond		
Jurisdiction:	Hanover Cour	nty					Start (CY)	Budget	Expenditure	
Description:	FROM: ATLE	STATION	N ROAD TO: HO	ONEY MEADO	WNS ROAD	P	<b>E</b> 2023	\$88	\$0	
Scope:						R	<b>W</b> 2025	\$6	\$0	
-						С	N 2026	\$160	\$0	
						To	otal	\$254	\$0	
Service Area / F	und Pro	evious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	e and Federal									
Federal		\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175	
MPO TAP		\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28	
Other Funds										
Other		\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$51	
TOTAL		\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$254	

 ROUTE:
 EN22
 PROJECT NAME (NEW)
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 121419
 SAFE ROUTES TO SCHOOL PROGRAM
 Enhancement
 Richmond

Jurisdiction: Richmond

**Description:** FROM: 2409 WEBBER AVENUE TO: 2409 WEBBER AVENUE

Scope: Facilities for Pedestrians and Bicycles

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Federal								
Federal	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Other Funds								
Other	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

ROUTE: EN22	PROJECT NAME (NEW)				PROGRAM/SYSTEM			MPO Area		
<b>UPC</b> : 12161	3 FL	FLT (SHOP - CHESTER LINEAR PARK)			Enhancement			Richmond		
Jurisdiction:	Chesterfield Coun	ity					Start (CY)	Budget	Expenditure	
Description:	FROM: ROUTE 10 TO: SHOP STREET				•	PE	2023	\$151	\$0	
Scope: Facilities for Pedestrians and Bicycles						RW	2025	\$26	\$0	
		-				CN	2025	\$398	\$0	
					•	Total		\$575	\$0	
Service Area / I	und Previo	ous FY202	3 FY2024	FY2025	FY2026	ļ	FY2027	FY2028	Total	
Specialized Stat	e and Federal									
MPO TAP		\$0 \$46	0 \$0	\$0	\$0		\$0	\$0	\$460	
Other Funds										
Other		\$0 \$11	5 \$0	\$0	\$0		\$0	\$0	\$115	
TOTAL		\$0 \$57	5 \$0	\$0	\$0		\$0	\$0	\$575	

ROUTE:	RSTP	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	70725	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	Other	Tri-Cities

Jurisdiction: Richmond District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	ederal							
Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MPO RSTP	\$507	\$0	\$523	\$875	\$364	\$541	\$500	\$3,310
TOTAL	\$507	\$0	\$523	\$875	\$364	\$541	\$500	\$3,310

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# SALEM DISTRICT

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Funding Allocation Summary SALEM DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects							
Federal	\$1,600	\$4,420	\$3,500	\$21,026	\$16,011	\$0	\$46,557
ITTF	1,000	1,400	1,000	0	0	0	3,400
State	1,466	50	260	191	3,030	0	4,996
High Priority Projects Total	\$4,066	\$5,870	\$4,760	\$21,217	\$19,040	\$0	\$54,953
District Grant Program							
Federal	\$9,541	\$14,471	\$14,442	\$8,185	\$7,000	\$15,000	\$68,639
State	14,748	14,436	16,432	22,172	23,179	15,425	106,392
Unpaved	4,334	4,314	4,314	4,702	4,702	4,702	27,067
District Grant Program Total	\$28,623	\$33,221	\$35,188	\$35,058	\$34,881	\$35,126	\$202,098
State of Good Repair							
Federal	\$12,840	\$20,712	\$21,314	\$18,326	\$18,979	\$10,032	\$102,203
State	14,187	7,677	9,519	12,263	11,169	20,154	74,969
State of Good Repair Total	\$27,027	\$28,389	\$30,833	\$30,589	\$30,148	\$30,186	\$177,171
Interstate Corridor Funds							
Bond	\$0	\$0	\$0	\$0	\$14,784	\$0	\$14,784
Debt	0	4,921	0	0	201,325	0	206,246
State	49,714	59,536	59,537	62,461	72,726	153,072	457,046
Interstate Corridor Funds Total	\$49,714	\$64,456	\$59,537	\$62,461	\$288,834	\$153,072	\$678,076
Special Structures							
State	\$200	\$980	\$0	\$60	\$200	\$60	\$1,500
Special Structures Total	\$200	\$980	\$0	\$60	\$200	\$60	\$1,500
VA Safety Funds							
Federal	\$6,397	\$3,326	\$2,319	\$0	\$771	\$0	\$12,813
VA Safety Funds Total	\$6,397	\$3,326	\$2,319	\$0	\$771	\$0	\$12,813
Specialized State and Federal							
Bond	\$0	\$0	\$88,023	\$69,084	\$0	\$0	\$157,107
Federal	6,245	9,213	24,854	16,610	0	0	56,921
MPO RSTP	3,681	5,883	6,000	6,120	6,243	6,367	34,294
MPO TAP	541	0	0	0	0	0	541
State	16,241	8,741	8,741	8,741	8,741	1,241	52,444
Specialized State and Federal Total	\$26,707	\$23,836	\$127,618	\$100,555	\$14,983	\$7,608	\$301,307
Revenue Sharing							
Local	\$11,129	\$17,928	\$10,471	\$5,348	\$0	\$0	\$44,876
State	11,129	17,928	10,471	5,348	0	0	44,876
Revenue Sharing Total	\$22,259	\$35,855	\$20,943	\$10,696	\$0	\$0	\$89,752
Research & Planning							
State	\$1,967	\$0	\$0	\$0	\$0	\$0	\$1,967
Research & Planning Total	\$1,967	\$0	\$0	\$0	\$0	\$0	\$1,967

# Funding Allocation Summary SALEM DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service							
Federal	\$2,183	\$3,076	\$3,211	\$3,212	\$3,211	\$3,212	\$18,106
Debt Service Total	\$2,183	\$3,076	\$3,211	\$3,212	\$3,211	\$3,212	\$18,106
District Total	\$169,145	\$199,010	\$284,409	\$263,848	\$392,069	\$229,264	\$1,537,744

ROUTE:	8000			PROJECT	NAME		PROGRAM	I/SYS1	ГЕМ	MPO Area		
UPC:	101001	#SGR18\	/B - RT	8 OVER MAYO REPLA	,	13191) - BR	Prim	nary		NonMF	<b>20</b>	
Jurisdict	ion:	Patrick County							Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: 3.32 Rte	103 TC	D: 0.54 Rte. 58	(0.5000 MI)			PE				
Scope:		Bridge Replacer	ment w/o	o Added Capad	city			RW				
								CN	2024	\$3,756	\$0	
							•	Total		\$3,756	\$0	
Service A	Area / Fι	ınd Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair										
Federa	I		\$0	\$0	\$0	\$1,502	\$2,175		\$0	\$0	\$3,677	
State			\$0	\$0	\$0	\$69	\$10		\$0	\$0	\$79	
TOTAL			\$0	\$0	\$0	\$1,571	\$2,185		\$0	\$0	\$3,756	

<b>ROUTE</b> : 0008			PROJECT N	NAME		PROGRAM	//SYST	ЕМ	MPO A	rea
<b>UPC</b> : 11314	<b>1</b> 3	VA Rte 8	Pedestrian & C	urb Improveme	nts	Prin	nary		0	
Street Name:	Riner Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Montgomery	County					PE	2019	\$140	\$132
Description:				5 Points Road)	TO: 0.04 Miles		RW	2021	\$106	\$84
	South of Ro	ute 669 (Fai	view Church R	oad)			CN	2022	\$842	\$0
Scope:	Reconstruct	ion w/ Added	d Capacity				Total		\$1,087	\$216
Service Area /	Fund F	Previous	FY2023	FY2024	FY2025	FY2026	l	FY2027	FY2028	Total
Revenue Sharir	ng									
State		\$131	\$150	\$263	\$0	\$0		\$0	\$0	\$544
Local		\$131	\$150	\$263	\$0	\$0		\$0	\$0	\$544
TOTAL	-	\$262	\$300	\$526	\$0	\$0		\$0	\$0	\$1,087

<b>ROUTE</b> : 0008		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 119451	#SMART22 - S	alem Hwy & Ash Improve	•	on Safety	Primai	ry	NonMF	0
Street Name:	Route 8 - Salem					Start (CY)	Budget	Expenditure
Jurisdiction:	Patrick County				P	<b>E</b> 2022	\$722	\$2
Description:	FROM: Route 8 TO: R	oute 836 - Ashby			R	<b>W</b> 2024	\$344	\$0
Scope:	Reconstruction w/o Ad	ded Capacity			С	N 2025	\$4,317	\$0
					To	otal	\$5,383	\$2
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram							
Federal	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339
State	\$3,654	\$391	\$0	\$0	\$0	\$0	\$0	\$4,044
TOTAL	\$4,992	\$391	\$0	\$0	\$0	\$0	\$0	\$5,383

<b>ROUTE</b> : 0009		PROJEC	T NAME (NEW	)		PROGRAM	SYSTEM	MPO Area		
<b>UPC</b> : 12170	7 #SGR	23VP FY23 Pla	nt Mix Bedford	Co. Primaries	;	Prima	ary	NonMP	PO	
Street Name:	Various					_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Bedford County					Ī	PE			
Description:	FROM: Various T	O: Various (4.3	100 MI)			ı	RW			
Scope:	Resurfacing						CN	\$2,011	\$0	
						7	Total	\$2,011	\$0	
Service Area / F	und Previ	ous FY20	023 FY2	024 FY	2025	FY2026	FY2027	FY2028	Total	
State of Good Re	epair									
State		\$0 \$2,0	011	\$0	\$0	\$0	\$0	\$0	\$2,011	

Jurisdiction:         Roanoke         PE         \$10           Description:         RW         CN         \$441           Scope:         Resurfacing         CN         \$441           Total         \$451           Service Area / Fund         Previous         FY2023         FY2024         FY2025         FY2026         FY2027         FY2028         Total	
Jurisdiction:         Roanoke         PE         \$10           Description:         RW         CN         \$441           Scope:         Resurfacing         CN         \$441           Total         \$451           Service Area / Fund         Previous         FY2023         FY2024         FY2025         FY2026         FY2027         FY2028         Total	
Description:         RW           Scope:         Resurfacing         CN         \$441           Total         \$451           Service Area / Fund         Previous         FY2023         FY2024         FY2025         FY2026         FY2027         FY2028         Total	nditure
Scope:         Resurfacing         CN         \$441           Total         \$451           Service Area / Fund         Previous         FY2023         FY2024         FY2025         FY2026         FY2027         FY2028         Total	\$0
Total   \$451	
Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total	\$0
	\$0
State of Good Repair	
State \$191 \$260 \$0 \$0 \$0 \$0	\$451

ROUTE: 001	11			PROJECT	NAME		PROGRAM	M/SYS	TEM	MPO A	rea	
<b>UPC</b> : 108	3882	#SMA	RT18 -	West Main Str	eet Sidewalk In	stallation	Prin	nary		Roanoke		
REPORT NO	TE: I	Balance to be a	ddres	sed at CN com	pletion							
Street Name:	: ١	West Main Stree	et						Start (CY)	Budget	Expenditure	
Jurisdiction:	: 1	Roanoke County	/					PE	2017	\$252	\$252	
Description:	ı	FROM: West Sa	lem Cit	y Limit TO: 0.0	12 Mi. E. of Int.	Rte 830 (Tech	nology	RW	2020	\$30	\$30	
	I	Drive) (2.0250 M	11)					CN	2021	\$870	\$828	
Scope:	ı	Facilities for Ped	destrian	s and Bicycles				Total		\$1,152	\$1,110	
Service Area	/ Fu	nd Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant	Prog	ram										
State		9	\$903	\$142	\$0	\$0	\$0		\$0	\$0	\$1,045	
Revenue Sha	aring											
State			\$67	\$0	\$0	\$0	\$0		\$0	\$0	\$67	
Local			\$67	\$0	\$0	\$0	\$0		\$0	\$0	\$67	
TOTAL		\$1	,037	\$142	\$0	\$0	\$0		\$0	\$0	\$1,179	

ROUTE:	0011		PROJECT N	IAME	l l	PROGRAM/	SYSTEM	MPO A	rea
UPC:	110574	#SGR18LB - APPI	ERSON DRIVE	BRIDGE REPL	ACEMENT	Urba	n	Roano	ke
REPORT	NOTE:	Balance to be addresse	ed at CN adver	tisement					
Street Na	me:	Apperson Drive					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Salem				F	<b>PE</b> 2018	\$703	\$430
Description	on:	FROM: East Riverside D	rive TO: Route	419 - Electric F	Road (0.0900 MI)	F	<b>RW</b> 2021	\$0	\$0
Scope:		Bridge Rehab w/ Added	Capacity			C	<b>N</b> 2023	\$7,735	\$0
						T	otal	\$8,438	\$430
Service A	rea / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	ood Re	pair							
State		\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$864
Specialize	ed State	and Federal							
Federal		\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$336
Match		\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Legacy Cl	N Formu	ula							
Federal		\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570
Match		\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$268
State		\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
Revenue \$	Sharing								
State		\$0	\$0	\$0	\$1,939	\$0	\$0	\$0	\$1,939
Local		\$0	\$0	\$0	\$1,939	\$0	\$0	\$0	\$1,939
Other Fun	nds								
Other		\$4,252	\$0	\$0	\$0	\$0	\$0	\$0	\$4,252
TOTAL		\$7,497	\$0	\$0	\$3,878	\$0	\$0	\$0	\$11,375

ROUTE:	0011			PROJECT N	IAME		PROGRAM	//SYS1	ГЕМ	MPO A	rea	
UPC:	110624		#SGR18VB - RT	11 OVER NSR REPLAC	`	3) - DECK	Prin	nary		Roanoke		
REPORT	NOTE:	Funded	d to anticipated	award estimate	9							
Jurisdic	tion:	Montgo	mery County						Start (CY)	Budget	Expenditure	
Descript	tion:	FROM:	0.4 Mi. North of E	Big Spring Drive	e TO: 0.4 Mi. So	outh of North Fo	ork	PE	2017	\$345	\$345	
		Road (0	).2100 MI)					RW				
Scope:		Bridge I	Rehab w/o Addeo	I Capacity				CN	2020	\$2,290	\$2,232	
								Total		\$2,635	\$2,577	
Service	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of	Good Re	pair										
Federa	al		\$1,360	\$750	\$0	\$0	\$0		\$0	\$0	\$2,110	
State			\$517	\$0	\$0	\$0	\$0		\$0	\$0	\$517	
TOTAL			\$1,877	\$750	\$0	\$0	\$0		\$0	\$0	\$2,627	

<b>ROUTE</b> : 0011			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11394	7 F	edestrian Impro	vements on Ro	ute 11 (William	son Road)	Primary	/	Roano	ke
Street Name:	Williams	on Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke	e County				PE	2021	\$362	\$45
Description:	FROM: (	0.24 Mi. North of	Route 623 Der	nt Road TO: 0.0	63 mi. North of	RV	<b>V</b> 2023	\$275	\$0
	Route 18	322 Middleton Ro	oad (0.2100 MI	)		CI	<b>l</b> 2023	\$1,937	\$0
Scope:	Safety					То	tal	\$2,573	\$45
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds	3								
Federal		\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
Specialized State	e and Fede	eral							
Federal		\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	\$1,823
TOTAL		\$1,823	\$750	\$0	\$0	\$0	\$0	\$0	\$2,573

ROUTE: 0	011			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO Area	
UPC: 1	UPC: 117173 Hatcher Rd (SR 807)/Lee Highway (US Rte 11) Prima Improvements					nary		NonMPO			
Street Nam	ne:	Lee Highway	,						Start (CY)	Budget	Expenditure
Jurisdictio	n:	Pulaski Cour	nty					PE	2025	\$1,079	\$0
Description				43 (Thornspring d) (0.5200 MI)	Rd) TO: 0.42	miles to intersec	tion	RW CN	2027 2028	\$427 \$6,899	\$0 \$0
Scope:		New Constru	ction Road	way			,	Total		\$8,405	\$0
Service Are	ea / Fu	nd P	revious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue SI	haring										
State			\$539	\$900	\$2,086	\$0	\$0		\$0	\$0	\$3,525
Local			\$539	\$900	\$2,086	\$0	\$0		\$0	\$0	\$3,525
TOTAL			\$1,079	\$1,800	\$4,171	\$0	\$0		\$0	\$0	\$7,050

<b>ROUTE</b> : 0011		PROJECT N	IAME		PROGRAM	SYSTEM	MPO A	rea
<b>UPC</b> : 119471	#SMART22 - N. I	Franklin Street -	Depot Street In	ntersection	Prima	ary	New River	Valley
Street Name:	N. Franklin Street				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Christiansburg				Ī	PE 2023	\$783	\$0
Description:	FROM: 0.05 mi west of	Water St TO: 0.	16 mi east of D	epot St (0.2700	MI)	<b>RW</b> 2025	\$453	\$0
Scope:	Acqusition of Scenic East	sement or Sites				CN 2026	\$3,851	\$0
					•	Γotal	\$5,087	\$0
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Prog	gram							
Federal	\$0	\$385	\$0	\$0	\$0	\$0	\$0	\$385
State	\$0	\$635	\$2,216	\$1,834	\$18	\$0	\$0	\$4,702
TOTAL	\$0	\$1,019	\$2,216	\$1,834	\$18	\$0	\$0	\$5,087

ROUTE:	0011			PROJECT N	AME		PROGRAM	I/SYST	TEM	MPO A	rea
UPC:	119474	#	SMART22 - App	person Dr (Rte Improv	,	ersection	Prim	ary		Roanol	ke
Street Na	me:	Appersor	n Drive						Start (CY)	Budget	Expenditure
Jurisdiction	on:	Salem					·	PE	2021	\$287	\$10
Description	on:	FROM: V	Vest of Orchard	Drive TO: Broo	okland Drive			RW	2024	\$193	\$0
Scope:		Reconstr	ruction w/ Added	I Capacity				CN	2024	\$1,908	\$0
							•	Total		\$2,388	\$10
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gra	ant Prog	gram									
State			\$1,388	\$0	\$750	\$250	\$0		\$0	\$0	\$2,388

ROUTE:	0011			PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO A	Area
UPC:	119475	i	#SMART22 -	Downtown Sal	em - College Avents	/enue	Prim	ary		Roand	oke
REPORT	NOTE:	Balance	to be provided	by applicant							
Street Na	me:	College	Avenue						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Salem					•	PE	2024	\$152	\$0
Descripti	ion:	FROM: 0	Calhoun Street T	O: 2nd Street				RW	2026	\$364	\$0
Scope:		Reconst	ruction w/ Added	I Capacity			_	CN	2027	\$2,501	\$0
								Total		\$3,017	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federal			\$0	\$0	\$0	\$0	\$500		\$500	\$0	\$1,000
State			\$0	\$0	\$916	\$0	\$209		\$344	\$0	\$1,469
TOTAL			\$0	\$0	\$916	\$0	\$709		\$844	\$0	\$2,469

<b>ROUTE:</b> 0011			PROJECT N	IAME		PROGRAM	/SYS	ГЕМ	MPO A	rea
<b>UPC:</b> 11950	03	#SMART22 - Ro	ute 11 Safety li Court	mprovements a	t Warden	Prima	ary		NonMF	0
Street Name:	Route	11 - Lee Highway						Start (CY)	Budget	Expenditure
Jurisdiction:	Pulask	i County				-	PE	2022	\$705	\$0
Description:	FROM	: Route 11 TO: Wa	arden Court				RW	2024	\$326	\$0
Scope:	Recon	struction w/o Adde	ed Capacity				CN	2025	\$4,894	\$0
						-	Total		\$5,926	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$0	\$507	\$989	\$2,713	\$0		\$0	\$0	\$4,208
State		\$1,718	\$0	\$0	\$0	\$0		\$0	\$0	\$1,718
TOTAL		\$1,718	\$507	\$989	\$2,713	\$0		\$0	\$0	\$5,926

<b>ROUTE</b> : 0011		PROJECT	NAME		PROGRAM	I/SYS	TEM	MPO A	rea
<b>UPC:</b> 12075	8 #SMART22 -	Route 11 - Trat	fic Improvemen	ts Project	Prim	ary		NonMF	o.
Street Name:	Route 11 - Lee Highwa	ay					Start (CY)	Budget	Expenditure
Jurisdiction:	Pulaski County				,	PE	2022	\$741	\$5
Description:	FROM: Route 11 - Lee	Highway TO: S	South of Nicewa	nder Way		RW	2023	\$476	\$0
Scope:	Reconstruction w/o Ad	ded Capacity				CN	2024	\$4,234	\$0
						Total		\$5,451	\$5
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram								
Federal	\$1,120	\$0	\$0	\$1,500	\$2,000		\$0	\$0	\$4,620
State	\$174	\$17	\$583	\$57	\$0		\$0	\$0	\$831
TOTAL	\$1,294	\$17	\$583	\$1,557	\$2,000	•	\$0	\$0	\$5,451

ROUTE:	0011		F	PROJECT NAM	E (NEW)		PROGRAM	/SYSTEM	MPO A	rea
UPC:	121970	#SGI	R23LP - CHI	RISTIANSBURG ST (RTE 11		OANOKE	Urba	an	New River	Valley
Street Na	ame:	Roanoke St	reet					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Christiansbu	ırg				Ī	PE	\$10	\$0
Descripti	ion:							RW		
Scope:		Resurfacing					_	CN	\$466	\$0
							-	Total	\$476	\$0
Service A	Area / Fu	ınd F	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	oair								
State			\$0	\$466	\$0	\$0	\$0	\$0	\$0	\$466

ROUTE:	0011		F	ROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	МРО /	Area
UPC:	121971	#	SGR23LP - ROA	NOKE FKEY 1	556 CAMPBEL	L AVE SW	Urban		Roan	oke
Street Na	ame:	Campbe	ell Ave SW					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Roanok	е				PI	<b>=</b>	\$10	\$0
Descripti	ion:	FROM:	Williamson Rd S	E TO: Mid - 100	Block SW		R	N		
Scope:		Resurfa	cing				CI	N	\$371	\$0
							To	tal	\$381	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	pair								
State			\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$381

ROUTE:	0011		F	ROJECT NAM	E (NEW)		PROGRAM	SYSTEM	MPO A	rea
UPC:	121972	#SG	R23LP - CHI	RISTIANSBURG ST (RTE 11		OANOKE	Urba	an	New River	Valley
Street Na	me:	Roanoke S	treet					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Christiansb	urg				Ī	PE	\$5	\$0
Descripti	on:						1	RW		
Scope:		Resurfacing	)					CN	\$427	\$0
							7	Γotal	\$432	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	oair								
State			\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$422

ROUTE:	0011			PROJECT NAM	IE (NEW)		PROGRAM	/SYSTEM		MPO	Area	
UPC:	121976		#SGR23LP -	RADFORD FKE	Y 1293 EAST	MAIN ST	Urb	an		NonN	/IPO	
Street Na	me:	East Mair	n St					St	tart (CY)	Budget	Expend	liture
Jurisdicti	ion:	Radford					•	PE		\$	5	\$0
Description	on:							RW				
Scope:		Resurfac	ing				_	CN		\$7	6	\$0
							•	Total		\$8	1	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2	027	FY2028	Total	
State of G	ood Re	oair										
State			\$0	\$81	\$0	\$0	\$0		\$0	\$0		\$81

ROUTE:	0058		PROJEC	T NAME		PROGRAI	M/SYST	ЕМ	MPO A	rea
UPC:	17536	RTE 58 - C	ORRIDOR DEVE (Lovers		- 4 LANES	Prin	nary		NonMF	0
								Start (CY)	Budget	Expenditure
Jurisdict	ion:	Patrick County					PE	1997	\$8,050	\$8,052
Descripti	ion:	FROM: 0.364 Mi. E	. Int. Route 610 (	Cloudbreak Roa	d) TO: 0.776 Mi. N	٧.	RW	1999	\$10,200	\$6,061
		Stuart NCL (7.4050	MI)				CN	2020	\$334,124	\$60,965
Scope:		Reconstruction w/	Added Capacity				Total		\$352,375	\$75,078
Service A	Area / F	und Previou	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal								
State		\$11,84	49 \$0	\$0	\$0	\$0		\$0	\$0	\$11,849
Bond		\$272,45	57 \$0	\$0	\$68,061	\$9		\$0	\$0	\$340,526
TOTAL		\$284,30	06 \$0	\$0	\$68,061	\$9		\$0	\$0	\$352,375

ROUTE:	0058		PROJECT N	NAME		PROGRAM	NSYS1	ГЕМ	MPO A	rea
UPC:	17537	RTE 58 - CORRI	DOR DEVELOF (Vesta		- 4 LANES	Prin	nary		NonMF	90
REPORT	NOTE:	Balance to be determine	ned in FY23 SY	'IP update						
								Start (CY)	Budget	Expenditure
Jurisdict	ion:	Patrick County					PE	1997	\$24,700	\$2,414
Descripti	ion:	FROM: 0.10 MI WEST F			Γ ROUTE 610 -		RW	2000	\$8,400	\$3,329
		EAST INTX (CLOUDBR	EAK ROAD) (4	.5500 MI)			CN	2026	\$142,900	\$0
Scope:		Reconstruction w/ Adde	d Capacity				Total		\$176,000	\$5,743
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal								
State		\$18,749	\$15,000	\$7,500	\$7,500	\$7,500		\$7,500	\$0	\$63,749
Bond		\$23,213	\$0	\$0	\$19,962	\$69,076		\$0	\$0	\$112,251
TOTAL		\$41,962	\$15,000	\$7,500	\$27,462	\$76,576 \$7,500			\$0	\$176,000

ROUTE:	0058			PROJECT I	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	112878	#SGR	19VB - R	T 58 OVER DA BRIDGE REI	,	13221) -	Prin	nary		NonMF	0
Jurisdict	ion:	Patrick County							Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 0.08 M	I. WEST	INT. RTE. 632	TO: 0.18 MI. E	AST INT. RTE.	632	PE	2019	\$1,200	\$620
		(1.0000 MI)						RW	2022	\$400	\$0
Scope:		Bridge Replace	ement w/o	Added Capac	ty			CN	2023	\$4,950	\$0
								Total		\$6,550	\$620
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of C	Good Re	pair									
Federa	I		\$350	\$0	\$1,000	\$3,100	\$0		\$0	\$0	\$4,450
State			\$1,680	\$289	\$131	\$0	\$0		\$0	\$0	\$2,100
TOTAL			\$2,030	\$289	\$1,131	\$3,100	\$0	•	\$0	\$0	\$6,550

<b>ROUTE</b> : 0058		PROJECT	NAME		PROGRAM	I/SYST	ЕМ	MPO A	rea	
<b>UPC:</b> 115462	2 #SMART20 -	E. Stuart Drive S	idewalk Project	- Phase II	Prim	nary		NonMPO		
Street Name:	E. Stuart Drive						Start (CY)	Budget	Expenditure	
Jurisdiction:	Galax					PE	2021	\$313	\$72	
Description:	FROM: Larkspur Ln To	O: Hanes Rd (0.	9700 MI)			RW	2023	\$313	\$0	
Scope:	Facilities for Pedestria			CN	2024	\$1,387	\$0			
					Total			\$2,013	\$72	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
District Grant Pro	gram									
Federal	\$300	\$0	\$770	\$900	\$0		\$0	\$0	\$1,970	
State	\$0	\$0	\$2	\$41	\$0		\$0	\$0	\$43	
TOTAL	OTAL \$300 \$0 \$772			\$941	\$0		\$0	\$0	\$2,013	

ROUTE:	0058			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	119448		#SMART22 -	Signal Modifica Intersecti	tion Rte 58 Foo	od City	Prima	ary		NonMF	PO
Street Na	ame:	Route 58 -	Stuart Drive						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Galax					Ī	PE	2023	\$110	\$0
Descript	ion:	FROM: Ro	ute 58 TO: Fo	od City				RW	2025	\$186	\$0
Scope:		Traffic Mar	nagement/Eng	ineering				CN	2026	\$530	\$0
							-	Total		\$826	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$0	\$426	\$400	\$0	\$0		\$0	\$0	\$826

<b>ROUTE</b> : 0058		PROJEC1	NAME		PROGRAM	/SYST	TEM	MPO A	rea
<b>UPC</b> : 11945	7 #SMART22 -	Improvement to U Driv		nd Dogwood	Prim	ary		NonMF	0
Street Name:	Route 58 - A L Phil	oott Hwy					Start (CY)	Budget	Expenditure
Jurisdiction:	Henry County				•	PE	2023	\$506	\$0
Description:	FROM: Route 58 To	FROM: Route 58 TO: Dogwood Drive					2025	\$287	\$0
Scope:	Reconstruction w/ Added Capacity					CN	2026	\$1,701	\$0
					-	Total		\$2,494	\$0
Service Area / I	Fund Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	jects								
Federal	\$	60 \$600	\$0	\$0	\$600		\$1,200	\$0	\$2,400
State	\$	50 \$0	\$0	\$0	\$0		\$94	\$0	\$94
TOTAL	\$0 \$600 \$0			\$0	\$600		\$1,294	\$0	\$2,494

<b>ROUTE</b> : 0077		F	ROJECT NAM	E (NEW)		PROGRAM/	SYSTEM	MPO A	rea		
<b>UPC:</b> 12099	98 #BF -	SALEM YE	AR 4 - BRIDGE	REHAB CON	TRACT (D)	Interst	ate	NonMi	NonMPO		
Jurisdiction:	Carroll Coun	ity				_	Start (CY	) Budget	Expenditure		
Description:	FROM: 15.0	2 MI. NC Lin	e TO: 9.27 Wy	th Co. Line (0.8	8000 MI)	Ī	<b>PE</b> 2024	\$521	\$0		
Scope:	Bridge Reha	b w/o Added	I Capacity			F	RW				
						(	CN 2027	\$9,894	\$0		
						ī	otal	\$10,415	\$0		
Service Area / I	Fund F	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
Specialized Stat	e and Federal										
Federal		\$0	\$0	\$521	\$7,000	\$2,894	\$0	\$0	\$10,415		

ROUTE:	0081		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO A	rea
UPC:	56899	#SGR23VB INTE	RSTATE 81 NB & ROUTE 23		ACEMENT	Intersta	te	NonMF	20
							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Montgomery County				PI	E 2001	\$7,454	\$7,454
Descripti	ion:	FROM: 0.555 Miles Sou	th Montgomery	/Pulaski County	Line TO: 0.530	R	<b>W</b> 2014	\$196	\$196
		Miles North Montgomery	y/Pulaski County	y Line (1.0850 N	ЛI)	CI	<b>N</b> 2016	\$60,096	\$43,276
Scope:		Bridge Replacement w/o	o Added Capaci	ty		To	otal	\$67,745	\$50,926
Service A	Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	pair							
Federal	l	\$5,486	\$723	\$0	\$0	\$0	\$0	\$0	\$6,209
Specialize	ed State	and Federal							
Federal	l	\$49,524	\$0	\$0	\$0	\$0	\$0	\$0	\$49,524
Match		\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$811
Legacy C	N Form	ula							
State		\$11,201	\$0	\$0	\$0	\$0	\$0	\$0	\$11,201
TOTAL		\$67,023	\$723	\$0	\$0	\$0	\$0	\$0	\$67,745

<b>ROUTE</b> : 0081			PROJECT N	IAME		PROGRAI	N/SYS	EM	MPO A	rea
<b>UPC</b> : 10890	06	#HB2.FY17 I-8	1 Auxiliary Lane	es from Exit 141	I to 143	Inter	state		Roanol	ke
Street Name:	I-81							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanok	e County					PE	2016	\$2,121	\$2,121
Description:	FROM:	0.009 Mi. East of	Int. N. Electric	Rd TO: 0.026 N	Mi. West of Int.	SBL	RW	2018	\$695	\$272
	I-81 Ent	rance Ramp (2.0	000 MI)				CN	2019	\$20,520	\$18,447
Scope:	Recons	truction w/ Added	I Capacity				Total		\$23,336	\$20,840
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	ojects									
GARVEE		\$10,166	\$0	\$0	\$0	\$0		\$0	\$0	\$10,166
District Grant Pr	ogram									
GARVEE		\$13,171	\$0	\$0	\$0	\$0		\$0	\$0	\$13,171
TOTAL		\$23,336	\$0	\$0	\$0	\$0		\$0	\$0	\$23,336

ROUTE: 0081 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 110395 #HB2.FY17 I-81 AUX LN FR EXIT 141 -143 GARVEE DEBT Interstate Roanoke
SERVICE

Jurisdiction: Roanoke County

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$5,726	\$1,653	\$1,889	\$1,890	\$1,890	\$1,890	\$1,890	\$16,827

<b>ROUTE:</b> 0081			PROJECT N	IAME		PROGRAM	/SYSTE	M	MPO A	rea	
UPC: 111359	9 #SI	MART18 - I-8	1 SB Safety Im MM169.	provements MN 5	/167.4 to	Inters	tate		NonMPO		
REPORT NOTE:	Balance to	be addresse	ed at CN comp	letion.							
Street Name:	I-81							Start (CY)	Budget	Expenditure	
Jurisdiction:	Botetourt C	County				Ī	PE	2018	\$581	\$581	
Description:	FROM: MM	1167.4 TO: M	M 169.5 (2.100	0 MI)		ı	RW				
Scope:	Reconstruc	tion w/o Adde	ed Capacity			(	CN	2020	\$4,542	\$3,824	
						7	Γotal		\$5,123	\$4,405	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Grant Pro	ogram										
Federal		\$1,666	\$1,000	\$0	\$0	\$0		\$0	\$0	\$2,666	
State		\$72	\$96	\$0	\$0	\$0		\$0	\$0	\$168	
Specialized State	e and Federa	ıl									
Federal		\$6	\$0	\$0	\$0	\$0		\$0	\$0	\$6	
Match		\$2	\$0	\$0	\$0	\$0		\$0	\$0	\$2	
Bond		\$1,859	\$0	\$0	\$0	\$0		\$0	\$0	\$1,859	
Legacy CN Form	ıula										
State	ı	\$423	\$0	\$0	\$0	\$0		\$0	\$0	\$423	
TOTAL		\$4,028	\$1,096	\$0	\$0	\$0		\$0	\$0	\$5,123	

<b>ROUTE</b> : 0081		PROJECT	NAME		PROGRAM	I/SYSTEM	MPO A	rea
<b>UPC:</b> 111373	8 #SMART18 - I	-81 SB Auxiliary	/ Lane from Exit	t 143 to 141	Inters	state	Roano	ke
Street Name:	I-81					Start (CY	) Budget	Expenditure
Jurisdiction:	Roanoke County					PE		
Description:	FROM: 0.009 Mi. East	t of Int. N. Electr	ric Rd TO: 0.026	6 Mi. West of In	t. SBL	RW		
	I-81 Entrance Ramp (2	2.0000 MI)				<b>CN</b> 2019	\$13,829	\$10,768
Scope:	Reconstruction w/ Add	ded Capacity			•	Total	\$13,829	\$10,768
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Proj	ects							
Federal	\$1,652	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652
GARVEE	\$11,583	\$0	\$0	\$0	\$0	\$0	\$0	\$11,583
District Grant Pro	gram							
Federal	\$0	\$561	\$0	\$0	\$0	\$0	\$0	\$561
State	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33
TOTAL	\$13,268	\$561	\$0	\$0	\$0	\$0	\$0	\$13,829

ROUTE: 0081 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 111983 #SMART18 - 81 SB Aux Ln frm Exit 143-141 GARVEE Debt Interstate Roanoke Service

Jurisdiction: Roanoke County

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$0	\$530	\$1,051	\$1,052	\$1,053	\$1,052	\$1,052	\$5,792

ROUTE: 0	081		F	PROJECT NAM	IE (NEW)		PROGRAM	/SYST	ЕМ	MPO A	rea
UPC: 1	16196	#18	1CIP MM 116	TO MM 128 AI	DDING NB LAN	E (ID #31)	Inters	state		New River	Valley
REPORT N	IOTE:	Projects i	ncluded in ap	proved I-81 Cl	P with TIFIA fir	nancing plann	ed for FY203	32			
Street Nam	ne:	I-81							Start (CY)	Budget	Expenditure
Jurisdictio	n:	Montgome	ery County				•	PE	2023	\$17,200	\$0
Description	n:	FROM: MI	M 116 TO: MM	1 128 (12.0000	MI)			RW	2026	\$15,620	\$0
Scope:		Safety					_	CN	2027	\$203,451	\$0
							_	Total		\$236,271	\$0
Service Are	ea / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total
Interstate C	orridor	Funds									
State			\$5,752	\$16,023	\$18,570	\$16,389	\$4,828		\$4,216	\$81,032	\$146,809

<b>ROUTE</b> : 0081			PROJECT N	IAME		PROGRAM	NSYS1	TEM	MPO A	rea	
<b>UPC:</b> 11619	97	#I81CIP ADD	NB LANE EXI	TS 128 &137 (I	D #32)	Inter	state		Roanoke		
Street Name:	I-81							Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke	County					PE	2022	\$20,427	\$3	
Description:	FROM: M	ROM: MM 128 TO: MM 136 (8.8520 MI)					RW	2026	\$4,881	\$0	
Scope:	Safety						CN	2027	\$240,065	\$0	
							Total		\$265,372	\$3	
Service Area / F	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate Corrid	or Funds										
State		\$45,373	\$8,821	\$20,364	\$26,835	\$11,141		\$5,265	\$60,000	\$177,799	
Debt		\$0	\$0	\$0	\$0	\$0	(	\$87,573	\$0	\$87,573	
TOTAL		\$45,373	\$8,821	\$20,364	\$26,835	\$11,141	(	\$92,838	\$60,000	\$265,372	

<b>ROUTE</b> : 0081			PROJECT N	IAME		PROGRAM	/SYSTE	EM	MPO Area		
<b>UPC:</b> 11619	98 #18	1CIP EXIT 105	NB ACCELERA (ID #30		XTENSION	Inters	tate		New River	Valley	
Street Name:	I-81					_		Start (CY)	Budget	Expenditure	
Jurisdiction:	Montgon	nery County				-	PE	2023	\$1,252	\$0	
Description:	FROM: N	им 106 TO: ММ	106				RW	2025	\$402	\$0	
Scope:	Safety						CN	2025	\$9,706	\$0	
						-	Total		\$11,361	\$0	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Interstate Corrid	or Funds										
State		\$0	\$1,250	\$1,654	\$0	\$4,707		\$0	\$0	\$7,612	
Debt		\$0	\$0	\$0	\$0	\$0	;	\$3,749	\$0	\$3,749	
TOTAL		\$0	\$1,250	\$1,654	\$0	\$4,707	,	\$3,749	\$0	\$11,361	

<b>ROUTE</b> : 0081		PROJECT	NAME		PROGRAM	SYSTEM	MPO Area		
<b>UPC</b> : 11619	99 #I81CIP EXIT 16	S2 NB ACCELER (ID #3		XTENSION	Inters	tate	NonMPO		
Street Name:	I-81				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Botetourt County				Ī	PE 2023	\$729	\$0	
Description:	FROM: MM 162 TO: N	MM 163 (1.0000 I	MI)		I	<b>RW</b> 2025	\$190	\$0	
Scope:	Safety					CN 2025	\$4,578	\$0	
						Γotal	\$5,497	\$0	
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Interstate Corrid	or Funds								
State	\$0	\$1,000	\$919	\$0	\$1,764	\$0	\$0	\$3,683	
Debt	\$0	\$0	\$0	\$0	\$0	\$1,814	\$0	\$1,814	
TOTAL	\$0	\$1,000	\$919	\$0	\$1,764	\$1,814	\$0	\$5,497	

<b>ROUTE</b> : 0081			PROJECT N	NAME		PROGRAM/	SYSTE	M	MPO Area		
UPC: 11620	00 #I	81CIP EXIT 94 S	SB ACCELERA (ID #38		CTENSION	Interstate		NonMF	PO		
Street Name:	I-81							Start (CY)	Budget	Expenditure	
Jurisdiction:	Pulaski	County				Ī	PE	2023	\$914	\$0	
Description:	FROM:	MM 94.2 TO: MN	M 93.7 (0.5000	MI)		i	RW	2025	\$230	\$0	
Scope:	Safety					(	CN	2025	\$2,528	\$0	
						7	Γotal		\$3,672	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	/2027	FY2028	Total	
Interstate Corrid	dor Funds										
State		\$0	\$1,000	\$799	\$0	\$73		\$0	\$0	\$1,873	
Debt		\$0	\$0	\$0	\$0	\$0	\$	1,799	\$0	\$1,799	
TOTAL		\$0	\$1,000	\$799	\$0	\$73	\$	1,799	\$0	\$3,672	

<b>ROUTE</b> : 0081		PROJECT	NAME		PROGRAM	//SYSTE	М	MPO Area		
<b>UPC</b> : 11620	)1 #I81CIP MN	1 144 TO EXIT 15 LANES (II		AND SB	Inters	state		Roanoke		
Street Name:	I-81						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County					PE	2020	\$25,382	\$4,744	
Description:	FROM: MM 144 TO:	MM 151 (7.2000	MI)			RW	2023	\$6,142	\$0	
Scope:	Reconstruction w/ Ad	ded Capacity				CN	2024	\$290,633	\$0	
						Total		\$322,157	\$4,744	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	F'	/2027	FY2028	Total	
Interstate Corrid	or Funds									
State	\$43,901	\$13,523	\$15,269	\$15,170	\$38,907	\$6	2,173	\$12,040	\$200,983	
Bond	\$0	\$0	\$0	\$0	\$0	\$1	4,784	\$0	\$14,784	
Debt	\$0	\$0	\$0	\$0	\$0	\$10	6,390	\$0	\$106,390	
TOTAL	\$43,901	\$13,523	\$15,269	\$15,170	\$38,907	\$18	3,347	\$12,040	\$322,157	

ROUTE:	0081			PROJECT I	NAME		PROGRAM	//SYST	EM	MPO Area		
UPC:	116202	#18	1CIP EXTEND	LANES AT TR	OUTVILLE SAF #37)	ETY REST	Inter	state		NonMPO		
Street Na	ame:	I-81							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Botetourt	County					PE	2020	\$925	\$897	
Descripti	ion:	FROM: 0	.62 MI South o	f Safety Rest A	rea TO: 0.26 MI	N of Safety Res	t	RW	2021	\$0	\$0	
		Area (0.8	800 MI)					CN	2021	\$9,057	\$120	
Scope:		Safety						Total		\$9,982	\$1,018	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Interstate	Corrido	r Funds										
State			\$1,350	\$3,712	\$0	\$0	\$0		\$0	\$0	\$5,062	
Debt			\$0	\$0	\$4,921	\$0	\$0		\$0	\$0	\$4,921	
TOTAL			\$1,350	\$3,712	\$4,921	\$0	\$0		\$0	\$0	\$9,982	

ROUTE:	0081		PROJE	CT NAME		PROGRA	M/SYS	TEM	MPO Area		
UPC:	116326	#I81CI	P SWRO MAINTE CAMERAS	NANCE FOR NE O&M FY20-27	W CMS &	Inte	rstate		Roano	ke	
Street Na	me:	INTERSTATE 81	1					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Roanoke County	,				PE				
Descripti	on:	FROM: VA/TN S LINE	TATE LINE TO: E	OTETOURT/ROO	CKBRIDGE CO	UNTY	RW CN	2020	\$1.598	\$590	
Scope:		Safety					Total		\$1,598	\$590	
Service A	Area / Fu	ınd Previ	ious FY202	23 FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate	Corrido	Funds									
State		9	\$643 \$22	27 \$234	\$241	\$124		\$128	\$0	\$1,598	

ROUTE: 00	081		PROJECT N	AME		PROGRAM	//SYST	EM	MPO Area		
<b>UPC</b> : 11	16328	#I81CIP SWRC	MGMT FEE FOR O&M FY20		CAMERAS	Inters	state		Roano	ke	
Street Name	e: I1	NTERSTATE 81						Start (CY)	Budget	Expenditure	
Jurisdiction	n: R	Roanoke County					PE		,		
Description		ROM: VA/TN STATE	LINE TO: BOTE	FOURT/ROCK	BRIDGE COUN	TY	RW CN	2020	\$188	\$76	
Scope:	S	Safety				•	Total		\$188	\$76	
Service Are	ea / Fun	d Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Interstate Co	orridor F	unds									
State		\$76	\$27	\$28	\$28	\$15		\$15	\$0	\$188	

<b>ROUTE</b> : 0081			PROJECT N	IAME		PROGRAM	SYSTE	/	MPO Area		
<b>UPC</b> : 11638	5	#I81CI	P O&M SWRC	SSP FY21-27		Inters	tate		NonMPO		
Street Name:	INTERST	ΓATE 81				_	5	Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke	County				Ī	PE				
Description:		/A/TN STATE L	INE TO: BOTE	TOURT/ROCK	BRIDGE COUN	TY	RW				
	LINE					_	CN	2020	\$8,292	\$2,902	
Scope:	Safety					-	Γotal		\$8,292	\$2,902	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total	
Interstate Corride	or Funds										
Federal		\$2,842	\$0	\$0	\$0	\$0		\$0	\$0	\$2,842	
State		\$0	\$1,485	\$1,530	\$788	\$811	;	\$836	\$0	\$5,450	
TOTAL		\$2,842	\$1,485	\$1,530	\$788	\$811	,	\$836	\$0	\$8,292	

<b>ROUTE</b> : 0081	PROJECT NAME PROGRAM/SYSTEM				/SYSTEM	MPO A	rea	
<b>UPC</b> : 11946	9 #SMART22 -	I-81/Route 8 (E	xit 114) Park &	Ride Lot	Inters	tate	New River	Valley
Street Name:	I-81 - Park & Ride Lot				_	Start (CY	) Budget	Expenditure
Jurisdiction:	Montgomery County				Ī	<b>PE</b> 2022	\$1,078	\$15
Description:	FROM: Route 8 TO: Ex	xit 114			1	<b>RW</b> 2024	\$888	\$0
Scope:	Other					<b>CN</b> 2025	\$5,777	\$0
					7	Γotal	\$7,743	\$15
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pro	jects							
Federal	\$0	\$0	\$520	\$800	\$3,480	\$2,700	\$0	\$7,500
State	\$0	\$0	\$0	\$0	\$0	\$243	\$0	\$243
TOTAL	\$0	\$0	\$520	\$800	\$3,480	\$2,943	\$0	\$7,743

<b>ROUTE</b> : 0081		PROJECT NAM	IE (NEW)		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC:</b> 120995	#BF - SALEM Y	EAR 3 - BRIDGE	E REHAB CON	TRACT (A)	Intersta	ate	NonMPO		
Jurisdiction:	Botetourt County					Start (CY)	Budget	Expenditure	
Description:	FROM: 6.13 MI. To Rte	e. 220 TO: 0.55 N	Mi. To Rte. 650	(1.0000 MI)	P	<b>E</b> 2023	\$370	\$0	
Scope:	Bridge Rehab w/o Add	ed Capacity			R	:W			
					C	<b>N</b> 2026	\$7,023	\$0	
					T	otal	\$7,393	\$0	
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal						\$0	\$0	\$7,393	

<b>ROUTE</b> : 0081		PROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	MPO Area		
UPC: 120996	#BF - SALEM`	YEAR 3 - BRIDGE	E REHAB CON	TRACT (B)	Intersta	te	Roanoke		
Jurisdiction:	Botetourt County					Start (CY)	Budget	Expenditure	
Description:	FROM: 3.72 MI. RTE.	220 TO: 2.41 MI.	RTE. 640		PI	E 2023	\$308	\$0	
Scope:	Bridge Rehab w/o Add	led Capacity			R	W	\$0	\$0	
					CI	N 2026	\$5,848	\$0	
					To	otal	\$6,156	\$0	
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	ecialized State and Federal								
Federal	Federal \$0 \$308 \$2,500 \$2,50			\$2,500	\$848	\$0	\$0	\$6,156	

ROUTE: 0	0081		F	ROJECT NAM	E (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
UPC: 1	21672	#1	ITTF23 VIRGIN	NIA AUTOMATE VEHICLE TES	,	HEAVY	Inters	state		New River Valley	
Jurisdictio	n:	Salem Dis	strict-wide						Start (CY)	Budget	Expenditure
Description	n:	FROM: Va	arious TO: Vari	ous			•	PE	2023	\$3,400	\$0
Scope:		Other						RW			
								CN			
							-	Total		\$3,400	\$0
Service Ar	ea / Fu	nd	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total
High Priorit	y Proje	cts									
ITTF			\$0	\$1,000	\$1,400	\$1,000	\$0		\$0	\$0	\$3,400

<b>ROUTE</b> : 0100		PROJEC <sup>*</sup>	Г NAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC</b> : 119470	#SMAF	T22 - Route 100	Safety Improven	nents	Prim	nary		NonMF	PO
Street Name:	Pulaski - Giles Turnp	oike					Start (CY)	Budget	Expenditure
Jurisdiction:	Giles County					PE	2022	\$66	\$0
Description:	FROM: Route 42 TC	: 0.10 Miles nort	h of Route 659			RW			
Scope:	Safety					CN	2024	\$394	\$0
						Total		\$460	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pro	gram								
State	\$460	\$0	\$0	\$0	\$0		\$0	\$0	\$460

<b>ROUTE</b> : 0103			PROJECT N	AME		PROGRAI	M/SYST	ЕМ	MPO Area		
<b>UPC</b> : 115459	9 #SMA	ART20 - Cla	audville Highway	Intersection Im	provement	Prir	nary		NonMPO		
Street Name:	Claudville H	ighway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Patrick Cour	nty					PE	2021	\$431	\$0	
Description:	FROM: E of	Hatchers C	Chapel Rd TO: W	of Hatchers Cl	napel Rd (0.480	0 MI)	RW	2025	\$176	\$0	
Scope:	Safety						CN	2026	\$1,497	\$0	
							Total		\$2,104	\$0	
Service Area / F	und F	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pro	gram										
State		\$821	\$176	\$1,107	\$0	\$0		\$0	\$0	\$2,104	

ROUTE:	0111			PROJECT NAM	IE (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	121020	#SGR	23LB-RTI	111 OVER W 22525) BRIDG		H (STR.	Prim	nary		New River	Valley
Jurisdict	ion:	Christiansburg							Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.3 MI	. INT. RTE	E. 460 (BUS) TO	D: 0.0 MI. INT. F	PARK STREET	,	PE	2026	\$797	\$0
Scope:		Bridge Replace	ement w/c	Added Capaci	ty			RW	2029	\$228	\$0
							_	CN	2029	\$3,193	\$0
							•	Total		\$4,218	\$0
Service A	Area / Fu	nd Pre	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Rep	pair									
State			\$0	\$0	\$0	\$0	\$0		\$2,109	\$2,109	\$4,218

ROUTE:	0114		ı	PROJECT NAM	E (NEW)		PROGRAM/	SYSTEM	MPO A	Area
UPC:	121973	#SG	R23LP - CH	RISTIANSBURO FERRY R		EPPERS	Urba	n	New River	r Valley
Street Na	ame:	Peppers Fe	ry Rd					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Christiansbu	ırg				F	PE .	\$5	\$0
Descripti	ion:						F	RW		
Scope:		Resurfacing					(	CN	\$281	\$0
							T	otal	\$286	\$0
Service A	Area / Fu	ınd i	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	pair								
State			\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$276

<b>ROUTE</b> : 0115			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11136	66 #	SMART18 - Plar	ntation Rd Bike/	Ped/Streetscap	e Phase II	Urban		Roano	ke
REPORT NOTE	: Locally	Administered.							
Street Name:	Plantati	on Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanok	e County				PE	2019	\$246	\$254
Description:	FROM:	Walrond Drive To	O: Gander Way	(0.2000 MI)		RV	<b>V</b> 2020	\$115	\$4
Scope:	Facilitie	s for Pedestrians	and Bicycles			CN	2021	\$1,953	\$1,434
						То	tal	\$2,314	\$1,692
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram								
Federal		\$1,251	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251
State		\$841	\$0	\$0	\$0	\$0	\$0	\$0	\$841
Other Funds									
Other		\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222
TOTAL		\$2,314	\$0	\$0	\$0	\$0	\$0	\$0	\$2,314

TOTAL			Ψ2,514	ΨΟ	ΨΟ	ΨΟ	ΨΟ		ΨΟ	ΨΟ	Ψ2,514
ROUTE:	0122			PROJECT N	IAME		PROGRAM	1/SYS1	ГЕМ	MPO Ai	rea
UPC:	109287		#HB2.FY17 R	te 122 & Rte 63 Improveme		Safety	Prim	nary		NonMF	PO
REPORT	NOTE:	Balance t	o be addresse	ed at CN comp	letion						
Street Na	ame:	Booker T.	Washington H	ighway					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Franklin C	County					PE	2016	\$874	\$874
Descripti	ion:			f Route 636 TC	): 0.090 Mi Nor	th of Route 636		RW	2018	\$308	\$186
		(0.2000 M	II)					CN	2020	\$2,508	\$1,946
Scope:		Reconstru	ıction w/o Adde	ed Capacity			•	Total		\$3,690	\$3,006
Service A	Area / Fι	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federal	l		\$2,228	\$0	\$0	\$0	\$0		\$0	\$0	\$2,228
State			\$1,540	\$0	\$0	\$0	\$0		\$0	\$0	\$1,540
Specialize	ed State	and Feder	·al								
Federal	l		\$38	\$0	\$0	\$0	\$0		\$0	\$0	\$38
TOTAL			\$3,806	\$0	\$0	\$0	\$0		\$0	\$0	\$3,806

<b>ROUTE</b> : 0122		PROJECT	NAME		PROGRAM	1/SYS1	EM	MPO A	rea
<b>UPC</b> : 115458	3 #SMART20 -	Int Imprv on Rte	s 122 & 636 (Lo	ost Mtn Rd)	Prim	nary		NonMF	00
Street Name:	Booker T Washington	Highway					Start (CY)	Budget	Expenditure
Jurisdiction:	Franklin County					PE	2021	\$1,340	\$66
Description:	FROM: 0.1 mi W Lost	Mtn Rd TO: 0.7	mi E Lost Mtn F	Rd (0.8000 MI)		RW	2024	\$1,125	\$0
Scope:	Safety					CN	2025	\$7,294	\$0
					·	Total		\$9,759	\$66
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	gram								
Federal	\$0	\$500	\$2,309	\$2,806	\$0		\$0	\$0	\$5,615
State	\$375	\$19	\$344	\$2,750	\$656		\$0	\$0	\$4,144
TOTAL	\$375	\$519	\$2,652	\$5,556	\$656	•	\$0	\$0	\$9,759

ROUTE:	0149		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	ea
UPC:	119472	#SMART22 - W	alnut Avenue Co 3	orridor Improvem	nents Phase	Prim	ary		Roanol	ке
Street Na	me:	Walnut Avenue						Start (CY)	Budget	Expenditure
Jurisdicti	on:	Vinton					PE	2023	\$1,094	\$0
Description	on:	FROM: 1st Street TO	: 4th STreet				RW	2025	\$824	\$0
Scope:		Reconstruction w/ Ad	ded Capacity			_	CN	2026	\$5,482	\$0
							Total		\$7,400	\$0
Service A	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District Gr	ant Prog	gram								
Federal		\$0	\$0	\$0	\$0	\$1,885		\$2,000	\$0	\$3,885
State		\$444	\$0	\$1,250	\$0	\$1,115		\$706	\$0	\$3,515
TOTAL		\$444	\$0	\$1,250	\$0	\$3,000		\$2,706	\$0	\$7,400

ROUTE: 0	0220			PROJECT N	AME		PROGRAM	/SYSTEM	MPO A	rea	
UPC: 1	T24740		Route	220 Superstree	t Improvement		Prim	ary	Roanoke		
Street Nan	ne:	Roanoke Road						Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Botetourt Coun	ty				•	PE	\$1,889	\$0	
Descriptio	n:	FROM: Tinker I	Mountain	Dr TO: Catawb	a Rd (0.8000 M	11)		RW	\$1,213	\$0	
Scope:		Safety					_	CN	\$12,359	\$0	
							-	Total	\$15,461	\$0	
Service Ar	rea / Fι	ind Pre	vious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized	d State	and Federal									
MPO RS	TP		\$0	\$0	\$735	\$189	\$0	\$0	\$0	\$924	

ROUTE:	0220		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	110599	#SGR18VB - R	T 220 OVER RE BR REP	EED CREEK (ST LACE	R 10063) -	Primar	У	NonMi	20
Jurisdict	ion:	Henry County					Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.380 Mi. E. R	te. 220 TO: 0.48	82 Mi. E. Rte. 22	0 (0.1000 MI)	P	E		
Scope:		Bridge Replacement v	v/o Added Capa	city		R	w		
						С	N 2022	\$6,350	\$0
						To	otal	\$6,350	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	pair							
Federa	I	\$0	\$1,500	\$2,108	\$1,100	\$0	\$0	\$0	\$4,708
State		\$1,177	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177
Legacy C	N Formu	ıla							
State		\$465	\$0	\$0	\$0	\$0	\$0	\$0	\$465
TOTAL		\$1,642	\$1,500	\$2,108	\$1,100	\$0	\$0	\$0	\$6,350

ROUTE:	0220			PROJECT N	IAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea
UPC:	111363		#SMART18	3 - Virginia Ave Accommod	Pedestrian Safe ation	ty	Prim	nary		NonMF	0
Street Na	ame:	Virginia A	venue						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Henry Co	unty					PE	2017	\$183	\$183
Descript	ion:	FROM: W	/heeler Avenue	TO: Printers La	ane (0.2000 MI)			RW	2020	\$84	\$86
Scope:		Facilities	for Pedestrians	and Bicycles				CN	2021	\$497	\$295
							·	Total		\$764	\$564
Service /	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$764	\$0	\$0	\$0	\$0		\$0	\$0	\$764

ROUTE:	0220		PROJECT I	NAME		PROGRAM	/SYS	ГЕМ	MPO A	rea
UPC:	113174	#SMART18 -	SummitView Bus Improvem		rsection	Prim	ary		NonMF	0
REPORT	NOTE:	App ID 1426 is assoc	iated with UPC	111362, 114044	4, 112386 and <b>l</b>	JPC 111821.				
Street Na	ame:	Rotue 220 - Virgil Goo	de Hwy					Start (CY)	Budget	Expenditure
Jurisdict	tion:	Franklin County				_	PE	2018	\$604	\$17
Descript	ion:	FROM: Rte 693 Green	Level Rd TO: N	ew Southern Er	trance to Busin	ess	RW	2021	\$163	\$0
		Park					CN	2022	\$7,954	\$0
Scope:		Reconstruction w/ Add	led Capacity			-	Total		\$8,721	\$17
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing									
State		\$524	\$2,100	\$3,752	\$0	\$0		\$0	\$0	\$6,376
Local		\$524	\$2,100	\$3,752	\$0	\$0		\$0	\$0	\$6,376
TOTAL		\$1,048	\$4,200	\$7,503	\$0	\$0		\$0	\$0	\$12,751

ROUTE:	0220			PROJECT N	NAME		PROGRAI	W/SYS	ГЕМ	MPO Area		
UPC:	115455	•	#SMART20 -	Int Imprv on Rt Hill/Sonta	es 220/619 (Ple ag)	easant	Prir	nary		NonMF	0	
Street Na	ame:	Virgil God	ode Highway						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Franklin	County					PE	2020	\$873	\$80	
Descripti	ion:	FROM: 0	.06 Miles South	of Route 1209	(Dyer St.) TO:	0.11 Miles No	rth of	RW	2022	\$909	\$0	
		Route 69	7 (Wirtz Rd.) (2	6.2700 MI)				CN	2023	\$4,146	\$0	
Scope:		Safety						Total		\$5,928	\$80	
Service A	Area / Fι	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Pro	gram										
Federa	I		\$2,625	\$1,283	\$643	\$0	\$0		\$0	\$0	\$4,551	
State			\$100	\$985	\$292	\$0	\$0		\$0	\$0	\$1,377	
TOTAL	•		\$2,725	\$2,268	\$935	\$0	\$0		\$0	\$0	\$5,928	

<b>ROUTE</b> : 0220		PROJECT	NAME		PROGRAM	//SYS	TEM	MPO A	rea		
<b>UPC:</b> 115456	6 #SMART20 -	Int Imprv on R	tes 220/919 (Gra	assy Hill)	Prin	nary		NonMPO			
Street Name:	Virgil Goode Highway						Start (CY)	Budget	Expenditure		
Jurisdiction:	Franklin County					PE	2021	\$818	\$90		
Description:	FROM: 0.1 Mi S Grass	y Hill Rd TO: 0.	3 Mi N Grassy F	Hill Rd (0.4000 M	I)	RW	2024	\$369	\$0		
Scope:	Safety					CN	2025	\$5,771	\$0		
						Total		\$6,958	\$90		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
District Grant Pro	gram										
Federal	\$0	\$360	\$1,384	\$3,432	\$0		\$0	\$0	\$5,176		
State	\$413	\$45	\$0	\$1,324	\$0		\$0	\$0	\$1,782		
TOTAL	\$413	\$405	\$1,384	\$4,756	\$0		\$0	\$0	\$6,958		

<b>ROUTE</b> : 0220		PROJECT	NAME		PROGRAM/S	YSTEM	MPO Ar	rea
<b>UPC</b> : 115457	#SMART20 - Rt	e 220 and Interna	ational Parkway	Intersection	Primary	•	Roanol	ke
Street Name:	Roanoke Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Botetourt County				PE	2021	\$876	\$195
Description:	FROM: 0.25 mi N Inte	rnational Parkwa	y TO: 0.25 mi S	International	RV	<b>V</b> 2023	\$163	\$0
	Parkway (0.5000 MI)				CN	2024	\$3,512	\$0
Scope:	Safety				To	tal	\$4,551	\$195
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram							
Federal	\$0	\$0	\$2,100	\$2,024	\$0	\$0	\$0	\$4,124
State	\$0	\$0	\$127	\$0	\$0	\$0	\$0	\$127
Specialized State	and Federal							
MPO RSTP	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	\$300	\$0	\$2,227	\$2,024	\$0	\$0	\$0	\$4,551

<b>ROUTE</b> : 0220		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	\rea
<b>UPC</b> : 117221	Franklin Road Sid	dewalk Improve	ments - Rt. 220	B- Phase 2	Urban		Roand	oke
Street Name:	Franklin Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				PE	2021	\$10	\$8
Description:	FROM: 3763 Franklin F	Rd TO: Hounds	Chase Ln		RV	V		
Scope:	Facilities for Pedestrian	s and Bicycles			CN	2021	\$2,231	\$0
					Tot	tal	\$2,241	\$8
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$1,500	\$281	\$0	\$0	\$0	\$0	\$0	\$1,781
Specialized State	and Federal							
Federal	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
Other Funds								
Other	\$449	\$0	\$0	\$0	\$0	\$0	\$0	\$449
TOTAL	\$1,959	\$281	\$0	\$0	\$0	\$0	\$0	\$2,241

ROUTE:	0220			PROJECT N	IAME		PROGRAM	I/SYST	ГЕМ	MPO A	rea
UPC:	119463		#SMART22	- Bonbrook Mill Improveme	,	220	Prim	ary		NonMF	PO
Street Na	ame:	Route 220							Start (CY)	Budget	Expenditure
Jurisdict	tion:	Franklin Co	ounty				•	PE	2022	\$681	\$4
Descript	ion:	FROM: Rou	ute 220 TO: E	Bonbrook Mill Ro	oad			RW			
Scope:		Reconstruc	tion w/ Added	d Capacity				CN	2024	\$5,661	\$0
							-	Total		\$6,342	\$4
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$3,502	\$711	\$862	\$1,268	\$0		\$0	\$0	\$6,342

ROUTE:	0220		PROJECT N	IAME		PROGRAM	I/SYSTI	EM	MPO A	ea	
UPC:	119467	#SMART22 -	Roadway Improve (Naff Roa		220/613	Prim	nary		NonMPO		
Street Na	ame:	Route 220 - Virgil H G	oode Highway					Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Franklin County				,	PE	2022	\$1,221	\$12	
Descripti	ion:	FROM: Route 220 TO	: Naff Road				RW	2024	\$197	\$0	
Scope:		Reconstruction w/ Add	led Capacity				CN	2025	\$4,449	\$0	
							Total		\$5,866	\$12	
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
High Prior	rity Proje	ects									
Federal	I	\$0	\$0	\$600	\$700	\$2,400		\$2,100	\$0	\$5,800	
State		\$0	\$0	\$0	\$0	\$0		\$66	\$0	\$66	
TOTAL		\$0	\$0	\$600	\$700	\$2,400		\$2,166	\$0	\$5,866	

DOUTE.	0220			DO IECT NAM	E (NIEW)		DDOCDAM	VOVOTEM	MPO A	\
ROUTE:	0220		F	ROJECT NAM	E (INEVV)		PROGRAM	/STSI EIVI	MPO A	Area
UPC:	121974	#	SGR23LP - MA	RTINSVILLE F BLVD	KEY 746 S ME	MORIAL	Urba	an	NonM	IPO
Street Na	ame:	South Me	morial Blvd					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Martinsvil	le				_	PE	\$10	\$0
Descripti	ion:							RW		
Scope:		Resurfaci	ng				_	CN	\$511	\$0
							-	Total	\$521	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of G	Good Re	pair								
State			\$44	\$256	\$221	\$0	\$0	\$0	\$0	\$521

<b>ROUTE</b> : 0221		PROJEC	TNAME		PROGRAM	/SYSTEM	MPO A	rea
UPC: 107063	Rt. 221 B	edford Co Pede	strian Safety Impi	rovements	Prim	ary	Lynchb	urg
Street Name:	FOREST ROAD					Start (CY	) Budget	Expenditure
Jurisdiction:	Bedford County				•	<b>PE</b> 2016	\$480	\$493
Description:	FROM: 0.013 Mi.	W. Int. Rte.663 and	d Rte. 221 TO: 0.	013 Mi. W. Int.		<b>RW</b> 2021	\$619	\$469
	Rte.221 and Rte.1	425 (0.6560 MI)				<b>CN</b> 2022	\$1,451	\$0
Scope:	Safety				-	Total	\$2,550	\$962
Service Area / F	und Previo	us FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$6	507 \$500	\$383	\$0	\$0	\$0	\$0	\$1,490
Specialized State	and Federal							
Federal	\$1,0	960 \$0	\$0	\$0	\$0	\$0	\$0	\$1,060
TOTAL	\$1,6	67 \$500	\$383	\$0	\$0	\$0	\$0	\$2,550

ROUTE: 02	221		PROJECT N	IAME		PROGRAM/	SYST	EM	MPO A	rea	
<b>UPC:</b> 10	)8914	#HB2.FY17	Route 221 Cor Improveme	ngestion and Sa ents	afety	Primary			Lynchburg		
REPORT NO	OTE: Bala	nce to be address	ed at CN comp	letion							
Street Name	e: Fore	st Road						Start (CY)	Budget	Expenditure	
Jurisdiction	ı: Bedf	ord County				Ī	PE	2017	\$766	\$802	
Description	: FRO	M: Graves Mill Road	d TO: Gristmill I	Orive (0.4000 M	II)	i	RW	2019	\$688	\$407	
Scope:	Safe	ty				_(	CN	2021	\$5,200	\$861	
						7	Γotal		\$6,654	\$2,070	
Service Are	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
High Priority	Projects										
Federal		\$3,654	\$0	\$0	\$0	\$0		\$0	\$0	\$3,654	
State		\$2,765	\$0	\$0	\$0	\$0		\$0	\$0	\$2,765	
TOTAL		\$6,420	\$0	\$0	\$0	\$0		\$0	\$0	\$6,420	

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ROUTE:	0311			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO A	·ea
UPC:	108904	#HI	32.FY17 Route	311 / Route 419 Imp	9 Int. Safety &	Congestion	Prim	nary		Roanol	ке
REPORT	NOTE:	Balance	to be addresse	d at CN award	l						
Street Na	ame:	Catawba	Valley Drive						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Roanoke	County					PE	2016	\$487	\$489
Descript						ROUTE 311) TO	:	RW	2020	\$21	\$21
		0.100 MI	NORTH CATA	VBA VALLEY [	OR (ROUTE 31	1) (0.1000 MI)		CN	2021	\$3,051	\$172
Scope:		Reconstr	uction w/o Adde	d Capacity			•	Total		\$3,560	\$682
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$3,567	\$0	\$0	\$0	\$0		\$0	\$0	\$3,567

<b>ROUTE</b> : 0311		PROJECT I	NAME		PROGRAM	/SYST	EM	MPO Ar	rea	
UPC: 111066	6 Pedestrian	Bridge over Rt. 3	311 - Roanoke (	e County Primary				NonMPO		
Street Name:	Catawba Valley Drive						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County				Ī	PE	2018	\$625	\$550	
Description:	FROM: Route 864 TO:	0.2 miles North	of Route 864		ı	RW	2022	\$57	\$0	
Scope:	Facilities for Pedestriar	ns and Bicycles			(	CN	2023	\$2,198	\$0	
					7	Γotal		\$2,880	\$550	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
VA Safety Funds										
Federal	\$275	\$325	\$0	\$1,980	\$0		\$0	\$0	\$2,580	
Specialized State	and Federal									
Federal	\$300	\$0	\$0	\$0	\$0		\$0	\$0	\$300	
TOTAL	\$575	\$325	\$0	\$1,980	\$0		\$0	\$0	\$2,880	

ROUTE:	0311		PROJECT	NAME		PROGRAM	/SYSTEM	ı	MPO Area	1
UPC:	112877	#SGR19VB - R1	311 OVER ME - BR REF		(STR 5471)	Prim	ary		NonMPO	
Jurisdict	ion:	Craig County					Star	t (CY) Bud	get E	xpenditure
Descripti	ion:	FROM: 0.056 Mi. Sou (0.1135 MI)	th of Route 646	TO: 0.057 Mi. N	North of Route 646	,	PE RW			
Scope:		Bridge Replacement v	v/o Added Capa	icity			<b>CN</b> 20	21 :	\$2,371	\$523
							Total	;	\$2,371	\$523
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY202	7 FY202	8 -	Total
State of G	Good Re	pair								
Federa	I	\$500	\$828	\$1,000	\$0	\$0	\$	0 \$	0	\$2,328
State		\$43	\$0	\$0	\$0	\$0	\$	0 \$	0	\$43
TOTAL		\$543	\$828	\$1,000	\$0	\$0	\$	0 \$	0	\$2,371

<b>ROUTE</b> : 0419		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO Area	
<b>UPC</b> : 107061	#HB2.FY17 Rte	419 Safety Impre	ovements at Ta	nglewood	Prima	ry	Roanoke	
REPORT NOTE:	Balance to be addres	sed at CN comp	letion					
Street Name:	Electric Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke County				F	PE 2016	\$1,095	\$1,095
Description:	FROM: Route 867 TO:	Route 220 (0.57	00 MI)		F	<b>RW</b> 2019	\$645	\$586
Scope:	Safety					<b>N</b> 2020	\$5,300	\$4,615
					T	otal	\$7,040	\$6,296
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram							
Federal	\$3,725	\$0	\$0	\$0	\$0	\$0	\$0	\$3,725
State	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
Specialized State	and Federal							
Federal	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598
Match	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
Other Funds								
Other	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$278
TOTAL	\$7,048	\$0	\$0	\$0	\$0	\$0	\$0	\$7,048

<b>ROUTE</b> : 0419			PROJECT N	IAME		PROGRAM/	SYSTE	M	MPO Area		
UPC: 11136	7 #S	MART18 - Maso	on Creek Green Imprv	way Ph3 - 419	Multimodal	Urban			Roanoke		
Street Name:	Electric F	Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem					F	PΕ	2021	\$200	\$1	
Description:	FROM: N	/lason Creek Gr	eenway TO: Ha	anging Rock Ba	ttlefield Trail	F	RW	2023	\$150	\$0	
Scope:	Facilities	for Pedestrians	and Bicycles				CN	2024	\$2,260	\$0	
						T	otal		\$2,610	\$1	
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Grant Pro	ogram										
Federal		\$75	\$844	\$623	\$1,068	\$0		\$0	\$0	\$2,610	

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<b>ROUTE</b> : 0419		PROJECT N	NAME		PROGRAM/SY	STEM	MPO Area		
<b>UPC</b> : 111407	7 #SMART18 - R	te 419 & Rte 22	1 Adaptive Traff	ic Control	Primary		Roanoke		
Street Name:	Rte 419 Electric Rd.					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County				PE	2017	\$58	\$58	
Description:	FROM: Rte 221 TO: Rt	e 419			RW	I			
Scope:	Traffic Management/En	gineering			CN	2019	\$584	\$584	
					Tot	al	\$642	\$642	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	gram								
Federal	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$351	
State	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291	
TOTAL	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$642	

<b>ROUTE</b> : 0419		PROJECT N	AME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC</b> : 115460	) #SMART20 - F	Rte 419 & Rte 22 Interchan	0 0	amond	Primar	у	Roanoke		
Street Name:	Electric Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County				PI	€ 2019	\$1,637	\$1,026	
Description:	FROM: 0.5 Mi. W. Rte. 2	20 TO: 0.23 Mi.	E Rte. 220 (0	0.7300 MI)	R\	<b>N</b> 2022	\$2,488	\$0	
Scope:	Other				CI	<b>N</b> 2023	\$13,380	\$0	
					To	tal	\$17,505	\$1,026	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority Proje	ects								
Federal	\$0	\$0	\$2,000	\$2,000	\$3,176	\$0	\$0	\$7,176	
GARVEE	\$2,967	\$0	\$0	\$0	\$0	\$0	\$0	\$2,967	
District Grant Pro	gram								
State	\$0	\$0	\$0	\$1,630	\$0	\$0	\$0	\$1,630	
Specialized State	and Federal								
MPO RSTP	\$2,271	\$87	\$1,099	\$1,223	\$1,051	\$0	\$0	\$5,732	
TOTAL	\$5,238	\$87	\$3,099	\$4,853	\$4,227	\$0	\$0	\$17,505	

<b>ROUTE</b> : 0419		PROJECT	NAME		PROGRAM	/SYSTEM		MPO A	rea	
<b>UPC</b> : 119462	2 #SMART22 - R	oute 419 Streets 2	cape Improvem	ents, Phase	ts, Phase Primary			Roanoke		
Street Name:	Rotue 419 / Electric R	oad				s	tart (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County				Ī	PE	2022	\$1,908	\$5	
Description:	FROM: Odgen Road	TO: Starkey Roa	d			RW	2026	\$1,132	\$0	
Scope:	Reconstruction w/ Ade	ded Capacity				CN	2026	\$15,430	\$0	
					_	Total		\$18,469	\$5	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2	027	FY2028	Total	
District Grant Pro	ogram									
Federal	\$0	\$386	\$0	\$0	\$0		\$0	\$0	\$386	
State	\$0	\$750	\$558	\$0	\$5,731	\$6,	697	\$0	\$13,736	
Specialized State	and Federal									
MPO RSTP	\$0	\$0	\$194	\$1,617	\$2,359	\$	177	\$0	\$4,347	
TOTAL	\$0	\$1,136	\$752	\$1,617	\$8,090	\$6,	875	\$0	\$18,469	

Roanoke County

FY23 FINAL (\$ in thousands)

**ROUTE**: 0419 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area #SMART20 RTE 419&220 DIVERGING DIAMOND GARVEE DEBT SERVICE UPC: 121433 Primary Roanoke

Description: FROM: 0.5 Mi. W. Rte. 220 TO: 0.23 Mi. E.. Rte. 220

Scope:

Jurisdiction:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$0	\$0	\$136	\$269	\$270	\$269	\$270	\$1,214

<b>ROUTE</b> : 0460			PROGRAM	I/SYST	EM	MPO Area					
<b>UPC</b> : 8753	#HB2.FY17 Rt	e460 - Add'n of Sidewal		n, Curb,	Urb	an		Roanoke			
Street Name:	EAST MAIN STREET						Start (CY)	Budget	Expenditure		
Jurisdiction:	Salem					PE	1989	\$3,535	\$3,535		
Description:	FROM: 0.028 Mi. West of Mi. West of Brand Ave. (		nompson Memo	orial Blvd.) TO:	0.006	RW CN	2016 2017	\$1,615 \$10,848	\$1,704 \$9,477		
Scope:	Reconstruction w/o Adde	econstruction w/o Added Capacity  Total									
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total		
District Grant Pr	ogram										
Federal	\$2,913	\$0	\$0	\$0	\$0		\$0	\$0	\$2,913		
Specialized Stat	e and Federal										
Federal	\$546	\$0	\$0	\$0	\$0		\$0	\$0	\$546		
Match	\$19	\$0	\$0	\$0	\$0		\$0	\$0	\$19		
Local	\$539	\$0	\$0	\$0	\$0		\$0	\$0	\$539		
Legacy CN Forn	nula										
Federal	\$1,093	\$0	\$0	\$0	\$0		\$0	\$0	\$1,093		
Match	\$586	\$0	\$0	\$0	\$0		\$0	\$0	\$586		
State	\$10,067	\$0	\$0	\$0	\$0		\$0	\$0	\$10,067		
Other Funds											
Other	\$163	\$0	\$0	\$0	\$0		\$0	\$0	\$163		
TOTAL	\$15,925	\$0	\$0	\$0	\$0		\$0	\$0	\$15,925		

TOTAL	\$15,92	3 \$0	<b>\$</b> 0	Φ0	φυ	<b>Φ</b> U	Φυ	\$15,925
<b>ROUTE</b> : 0460		PROJECT	Г NAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC:</b> 10438	37 #HB2.FY17 I	ntersection Impro	v - N. Franklin S	t/Cambria St	Urba	an	New River	Valley
Street Name:	N. Franklin / Cambr	ia			_	Start (CY)	Budget	Expenditure
Jurisdiction:	Christiansburg				_	<b>PE</b> 2016	\$764	\$764
Description:	FROM: 0.25 mi N of	f intersection with	Cambria St (Rte	111) TO: 0.02 r	ni N	<b>RW</b> 2018	\$592	\$592
	of intersection with I	ndependence Blv	rd (0.7700 MI)			<b>CN</b> 2019	\$6,829	\$6,624
Scope:	Other				-	Total	\$8,185	\$7,980
Service Area / I	Fund Previou	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram							
Federal	\$2,81	9 \$0	\$0	\$0	\$0	\$0	\$0	\$2,819
State	\$2,78	9 \$0	\$0	\$0	\$0	\$0	\$0	\$2,789
Specialized Stat	e and Federal							
Local	\$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Legacy CN Forr	nula							
State	\$2,56	4 \$0	\$0	\$0	\$0	\$0	\$0	\$2,564
Other Funds								
Other	\$1	3 \$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	\$8,18	5 \$0	\$0	\$0	\$0	\$0	\$0	\$8,185

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<b>ROUTE</b> : 0460		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC</b> : 108907	″ #⊦	IB2.FY17 US 46	0 S Curves		Prima	ry	NonMPO		
REPORT NOTE:	Balance to be addres	sed at CN comp	oletion						
Street Name:	US 460					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bedford County				P	<b>E</b> 2016	\$2,530	\$2,530	
Description:	FROM: 0.489 Mi West I	Rte 726 TO: 0.91	10 Mi East Rte	726 (1.4000 MI)	R	<b>W</b> 2018	\$256	\$186	
Scope:	Reconstruction w/o Add	led Capacity			С	N 2019	\$14,552	\$11,935	
					T	otal	\$17,338	\$14,650	
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	gram								
Federal/State	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85	
Federal	\$16,460	\$0	\$0	\$0	\$0	\$0	\$0	\$16,460	
State	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750	
Specialized State	and Federal								
Federal	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40	
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Legacy CN Formu	ula								
State	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
TOTAL	\$17,339	\$0	\$0	\$0	\$0	\$0	\$0	\$17,339	

<b>ROUTE:</b> 0460			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 11137	70	#SMART18 - I	Hollins Rd & Or Improveme	ange Ave Intersents	section	Urban		Roanoke	
Street Name:	Orange A	venue					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					P	<b>E</b> 2017	\$620	\$620
Description:	FROM: 0	.2 Mi West of In	t Orange Ave/H	Hollins Rd TO: I	nt Hollins	R	<b>W</b> 2018	\$0	\$0
	Rd/McDo	well Ave (0.200	00 MI)			C	<b>N</b> 2019	\$4,498	\$4,602
Scope:	Reconstr	uction w/ Added	d Capacity			T	otal	\$5,117	\$5,222
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram								
Federal		\$4,003	\$0	\$0	\$0	\$0	\$0	\$0	\$4,003
State		\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$114
Revenue Sharin	ıg								
State		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Local		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL		\$5,117	\$0	\$0	\$0	\$0	\$0	\$0	\$5,117

<b>ROUTE</b> : 0460		PROJECT	NAME		PROGRAM	I/SYST	TEM	MPO Area		
<b>UPC</b> : 11137	1 #SMART18	- Downtown Sa Improver	alem Int. & Stree ments	etscape	Urb	an		Roanoke		
Street Name:	East Main Street						Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem				,	PE	2019	\$302	\$106	
Description:	FROM: N Market St TO	D: Thompson M	lemorial Dr			RW				
Scope:	Landscaping/Beautifica	_	CN	2023	\$3,327	\$0				
					·	Total		\$3,630	\$106	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Priority Pro	ects									
Federal	\$302	\$500	\$0	\$0	\$2,200		\$0	\$0	\$3,002	
State	\$564	\$14	\$50	\$0	\$0		\$0	\$0	\$627	
TOTAL	\$866	\$514	\$50	\$0	\$2,200		\$0	\$0	\$3,630	

<b>ROUTE</b> : 0460		PROJECT	NAME		PROGRAM	/SYS1	ГЕМ	MPO Area		
<b>UPC:</b> 115454	#SMART2	0 - Orange Ave (	US 460) Improv	rements	Urban			Roanoke		
Street Name:	Orange Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke				_	PE	2020	\$298	\$125	
Description:	FROM: King Street TO	D: Blue Hills/Mex	ico Way (0.6000	O MI)		RW				
Scope:	Safety				_	CN	2022	\$2,521	\$0	
					-	Total		\$2,819	\$125	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pro	gram									
Federal	\$125	\$0	\$1,319	\$0	\$0		\$0	\$0	\$1,444	
State	\$25	\$1,350	\$0	\$0	\$0		\$0	\$0	\$1,375	
TOTAL	\$150	\$1,350	\$1,319	\$0	\$0		\$0	\$0	\$2,819	

<b>ROUTE</b> : 0460			PROJECT N	IAME		PROGRAM	/SYST	ЕМ	MPO A	rea
<b>UPC</b> : 115461	1 #	SMART20 - C	Camp Jaycee Ro	d Rte 697 Int at	US 460	Prima	ary		NonMF	°O
Street Name:	Lynchburg	Salem Tnpk						Start (CY)	Budget	Expenditure
Jurisdiction:	Bedford Co	ounty				Ī	PE	2021	\$375	\$57
Description:	FROM: W	of Camp Jayo	ee Rd TO: E of	Camp Jaycee I	Rd (0.7300 MI)		RW	2024	\$299	\$0
Scope:	Safety						CN	2025	\$3,059	\$0
						_	Total		\$3,733	\$57
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Proje	ects									
Federal		\$0	\$0	\$100	\$0	\$1,120		\$1,500	\$0	\$2,720
State		\$0	\$0	\$0	\$260	\$0		\$0	\$0	\$260
District Grant Pro	gram									
State		\$400	\$353	\$0	\$0	\$0		\$0	\$0	\$753
TOTAL		\$400	\$353	\$100	\$260	\$1,120		\$1,500	\$0	\$3,733

<b>ROUTE</b> : 0460			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
<b>UPC</b> : 11944	19 #S	SMART22 - Rte 4	60 Intersection Rd	s-Carson Rd. to	o Huntridge	Prim	ary		Roanoke		
Street Name:	Route 4	60						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanok	e County				-	PE	2023	\$392	\$0	
Description:	FROM:	Carson Road TC	: Huntridge Ro	ad			RW	2025	\$20	\$0	
Scope:	Reconst	ruction w/ Added	d Capacity				CN	2026	\$2,354	\$0	
						-	Total		\$2,767	\$0	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
High Priority Pro	ojects										
Federal		\$0	\$500	\$0	\$0	\$800		\$1,000	\$0	\$2,300	
State		\$0	\$0	\$0	\$0	\$39		\$0	\$0	\$39	
Specialized Stat	te and Fed	eral									
MPO RSTP		\$0	\$0	\$0	\$0	\$0		\$428	\$0	\$428	
TOTAL		\$0	\$500	\$0	\$0	\$839		\$1,428	\$0	\$2,767	

<b>ROUTE</b> : 0460		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC</b> : 119450	) #SMART22	- Rte 460/West F Improveme		section	Prima	ıry	Roanoke		
Street Name:	Route 460				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke				F	PE 2023	\$885	\$0	
Description:	FROM: NE of West Ru	ıritan Road TO: E	Blue Hills Drive		F	<b>RW</b> 2025	\$143	\$0	
Scope:	Reconstruction w/ Add	led Capacity			C	<b>CN</b> 2026	\$6,510	\$0	
					T	otal	\$7,537	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority Proj	ects								
Federal	\$0	\$0	\$0	\$0	\$2,500	\$3,000	\$0	\$5,500	
State	\$1,100	\$0	\$0	\$0	\$152	\$0	\$0	\$1,252	
Specialized State	and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$786	\$0	\$786	
TOTAL	\$1,100	\$0	\$0	\$0	\$2,652	\$3,786	\$0	\$7,537	

ROUTE:	0460			PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO Area		
UPC:	119452	#SN	1ART22 - U	S460/Laymant Improvem	own Road Inter ent	section	Primary			Roano	ke	
Street Na	ame:	Route 460 - B	lue Ridge E	Boulevard					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Botetourt Cou	inty				•	PE	2022	\$1,367	\$7	
Descript	ion:	FROM: Route	460 TO: L	aymantown Ro	ad			RW	2024	\$396	\$0	
Scope:		Reconstruction	n w/ Added	Capacity			_	CN	2025	\$5,860	\$0	
							_	Total		\$7,623	\$7	
Service A	Area / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Pro	gram										
State			\$3,436	\$0	\$0	\$1,238	\$2,950		\$0	\$0	\$7,623	

ROUTE:	0460			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	Area	
UPC:	119459	#S	MART22 - Rte	e 460/Orange A Woods	ve at Seibel Dr	/ Hickory	Prim	nary		Roanoke		
Street Na	ame:	Orange Av	e / Route 460						Start (CY)	Budget	Expend	liture
Jurisdict	ion:	Roanoke						PE	2023	\$62	2	\$0
Descripti	ion:	FROM: Se	ibel Drive TO:	Hickory Woods	s Drive			RW				
Scope:		Reconstruc	ction w/ Added	I Capacity				CN	2025	\$375	5	\$0
							•	Total		\$437	7	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District G	rant Prog	gram										
State			\$437	\$0	\$0	\$0	\$0		\$0	\$0		\$437

<b>ROUTE</b> : 0460		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	\rea		
<b>UPC:</b> 119460	) #SMART22 - E	Blackwater Rd (6	68) at Rte 460	Intersection	Prima	ary	Lynchl	Lynchburg		
Street Name:	Route 460 - Lynchburg	g-Salem Turnpik	e			Start (	CY) Budget	Expenditure		
Jurisdiction:	Bedford County				Ī	PE 2022	\$823	\$63		
Description:	FROM: Route 460 TO	: Blackwater Ro	ad		i	<b>RW</b> 2024	\$266	\$0		
Scope:	Reconstruction w/o Ac	lded Capacity			_(	CN 2025	\$4,945	\$0		
					٦	Total .	\$6,034	\$63		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
District Grant Pro	gram									
Federal	\$682	\$1,740	\$2,994	\$0	\$0	\$0	\$0	\$5,417		
State	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618		
TOTAL	\$1,300	\$1,740	\$2,994	\$0	\$0	\$0	\$0	\$6,034		

<b>ROUTE</b> : 0460		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC</b> : 119461	#SMART22 - Rte	e 460 (Orange A Street	, I	nts at King	Prima	ry	Roano	ke	
Street Name:	Orange Avenue / Route	e 460				Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke				P	<b>E</b> 2023	\$457	\$0	
Description:	FROM: Lynn Brae Drive	e TO: Seibel Driv	ve NE		R	<b>W</b> 2025	\$206	\$0	
Scope:	Reconstruction w/ Adde	ed Capacity			С	N 2026	\$4,342	\$0	
					T	otal	\$5,006	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	gram								
Federal	\$0	\$0	\$0	\$0	\$1,400	\$2,000	\$0	\$3,400	
State	\$500	\$0	\$100	\$400	\$55	\$0	\$0	\$1,055	
Specialized State	and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$550	\$0	\$550	
TOTAL	\$500	\$0	\$100	\$400	\$1,455	\$2,550	\$0	\$5,006	

<b>ROUTE</b> : 0460		PROJECT	NAME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC</b> : 119464	4 #SMART22 - R	te 460/Orange A Hills D		t near Blue	Primar	у	Roanoke		
Street Name:	Orange Avenue / Rte	460				Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke				P	E 2023	\$507	\$0	
Description:	FROM: Blue Hills Driv	re TO: Moriah La	ne		R'	<b>W</b> 2025	\$182	\$0	
Scope:	Reconstruction w/ Add	ded Capacity			С	<b>N</b> 2026	\$4,891	\$0	
					To	otal	\$5,580	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	gram								
Federal	\$0	\$0	\$0	\$0	\$1,900	\$2,000	\$0	\$3,900	
State	\$500	\$100	\$50	\$350	\$3	\$0	\$0	\$1,003	
Specialized State	and Federal								
MPO RSTP	\$0	\$0	\$0	\$0	\$0	\$677	\$0	\$677	
TOTAL	\$500	\$100	\$50	\$350	\$1,903	\$2,677	\$0	\$5,580	

<b>ROUTE</b> : 0460		PROJECT N	IAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC</b> : 12061	1 Rte 460 & A	It Route 220 Inter	rsection Improv	ements	Prima	ry	Roanoke		
Street Name:	Route 460					Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke County				F	PE 2022	\$2,324	\$0	
Description:	FROM: 0.27 mi East of (Avery Row)	f Route 1220 (Hu	ntridge Road) 1	O: Route 1400		RW 2026	\$1,139 \$18,334	\$0 \$0	
Scope:	(Avery Row) CN 2026 Reconstruction w/ Added Capacity Total						\$21,797	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	e and Federal								
State	\$19,252	\$0	\$0	\$0	\$0	\$0	\$0	\$19,252	
MPO RSTP	\$0	\$487	\$325	\$741	\$993	\$0	\$0	\$2,545	
TOTAL	\$19,252	\$487	\$325	\$741	\$993	\$0	\$0	\$21,797	

ROUTE:	0460			PROJECT NAM	E (NEW)		PROGRAM/S	SYSTEM	MPO Area		
UPC:	121968	#SGR	23LP - BLA	CKSBURG FKE	Y 2614 SOUT	H MAIN ST	Urbar	1	New River Valley		
Street Na	ame:	South Main S	St				_	Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Blacksburg					P	E	\$10	\$0	
Descripti	ion:						R	W			
Scope:		Resurfacing					C	N	\$173	\$0	
							To	otal	\$183	\$0	
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of G	Good Re	pair									
State			\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$183	

ROUTE:	0460		ı	PROJECT NAM	E (NEW)		PROGRAM/S	SYSTEM	MPO Area		
UPC:	121975	#SG	R23LP - BLA	CKSBURG FKE	Y 2616 NORT	H MAIN ST	Urbar	1	New River Valley		
Street Na	me:	North Main	St				_	Start (CY)	Budget	Expenditure	
Jurisdiction	on:	Blacksburg					P	E	\$10	\$0	
Description	on:						R	W			
Scope:		Resurfacing	g				<u>c</u>	N	\$368	\$0	
							To	otal	\$378	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of G	ood Re	oair									
State			\$0	\$378	\$0	\$0	\$0	\$0	\$0	\$378	

ROUTE:	0581		PROJEC	CT NAME	(NEW)		PROGRAM	SYSTEM	MPO A	rea	
UPC:	T26754	I-581-E	kit 2 (PETERS IMPRO	CREEK R		IANGE	Prima	ary	Roanoke		
Street Na	ame:	I-581 at Exit 2						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Multi-jurisdictional	: Roanoke MF	O			Ī	PE	\$1,189	\$0	
Descripti	ion:	FROM: Peters Cre	eek Road TO:	Valleypoir	ite Parkway ii	ntersection	1	RW	\$264	\$0	
Scope:		Reconstruction w/	Added Capac	city			_(	CN	\$15,545	\$0	
							7	Γotal	\$16,998	\$0	
Service A	Area / Fu	ınd Previo	us FY2	2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialize	ed State	and Federal									
MPO R	STP		\$0	\$0	\$450	\$722	\$917	\$951	\$1,018	\$4,058	

<b>ROUTE</b> : 0608		PROJECT N	IAME	ı	PROGRAM/	SYSTEM	MPO A	rea	
<b>UPC</b> : 10417	79 #SGR21VB - RT	608 OVER NSF REPLACEM		-BRIDGE	Second	lary	NonMPO		
Street Name:	Altice Road					Start (CY)	Budget	Expenditure	
Jurisdiction:	Bedford County				P	PE 2013	\$1,124	\$1,119	
Description:	FROM: 0.20 miles south	from Route 793	3 (Watson Road	d) TO: 2.30 miles	R	2019	\$37	\$34	
	north from Route 122 (M	loneta Road) (0	.1000 MI)		C	N 2022	\$4,418	\$4	
Scope:	Bridge Replacement w/o	Added Capacit	ty		Т	otal	\$5,579	\$1,158	
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Good R	epair								
Federal	\$1,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$4,000	
State	\$210	\$230	\$0	\$0	\$0	\$0	\$0	\$440	
Specialized Stat	e and Federal								
Federal	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	
Local	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
Legacy CN Forn	nula								
State	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89	
TOTAL	\$2,348	\$3,230	\$0	\$0	\$0	\$0	\$0	\$5,579	

ROUTE:	0611		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea	
UPC:	119458	#SMART22	- Newbern Rd/C Improvem	•	rsection	Secor	ndary		NonMPO		
Street Na	me:	Newbern Road / Coug	ar Trail					Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Pulaski County PE 2022							\$1,609	\$10	
Description	on:	FROM: Newbern Road	d TO: Cougar Tra	ail			RW	2025	\$610	\$0	
Scope:		Reconstruction w/ Add	_	CN	2026	\$10,918	\$0				
							Total		\$13,137	\$10	
Service A	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
High Prior	ity Proje	ects									
Federal		\$0	\$0	\$1,200	\$0	\$4,750		\$4,511	\$0	\$10,461	
State		\$0	\$50	\$0	\$0	\$0		\$2,626	\$0	\$2,676	
TOTAL		\$0	\$50	\$1,200	\$0	\$4,750		\$7,137	\$0	\$13,137	

<b>ROUTE</b> : 0649			PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 10730	)9	Dry Holl	ow Road Safet	y Improvements	3	Seconda	ıry	Roanol	ke
Street Name:	Dry Hollo	w Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke	County				PE	2015	\$400	\$233
Description:	FROM: 0	.11 S of West R	iver Road TO:	West River Roa	ad (0.1100 MI)	RV	<b>N</b> 2022	\$88	\$0
Scope:	Safety					CI	N 2022	\$4,149	\$0
						То	tal	\$4,637	\$233
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Stat	te and Fede	eral							
State		\$520	\$209	\$218	\$0	\$0	\$0	\$0	\$947
Revenue Sharin	ıg								
State		\$200	\$213	\$1,453	\$0	\$0	\$0	\$0	\$1,866
Local		\$200	\$213	\$1,453	\$0	\$0	\$0	\$0	\$1,866
TOTAL	·	\$920	\$635	\$3,123	\$0	\$0	\$0	\$0	\$4,678

ROUTE:	0663		F	PROJECT NAM	IE (NEW)		PROGRAM	//SYST	EM	MPO A	rea	
UPC:	117012	#SGR	23VB RTE	663 OVER CR BR REPLACE	AB CREEK (ST EMENT	R 12292)-	Seco	ndary		New River Valley		
Jurisdicti	ion:	Montgomery	County						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: 2.7 M	li. N. Int. Rt	e. 11 TO: 2.95	Mi. N. Int. Rte.	11		PE	2026	\$1,318	\$0	
Scope:	cope: Bridge Replacement w/o Added Capacity							RW	2028	\$756	\$0	
								CN	2029	\$7,657	\$0	
								Total		\$9,732	\$0	
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair										
Federal			\$0	\$0	\$0	\$0	\$0		\$0	\$9,000	\$9,000	
State			\$0	\$0	\$0	\$0	\$0		\$417	\$315	\$732	
TOTAL			\$0	\$0	\$0	\$0	\$0		\$417	\$9,315	\$9,732	

ROUTE:	0666		PROJECT N	IAME		PROGRAM	//SYST	EM	MPO Ar	ea
UPC:	117017	#SGR21VB - RT	E 666 OVER EL TOTAL RE	`	ΓR. 2781) -	Seco	ndary		Roanol	ке
Street Na	ame:	Elkton Farm Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Bedford County					PE	2021	\$448	\$34
Descripti	ion:	FROM: 1.8 Mi. E. Int. Rt	te. 622 TO: 1.60	M. W. Int. Rte	. 221 (0.3000 MI)		RW	2024	\$40	\$0
Scope:		Bridge Rehab w/o Adde	d Capacity				CN	2025	\$5,795	\$0
							Total		\$6,283	\$34
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
State of G	Good Re	oair								
Federa	I	\$0	\$0	\$300	\$4,295	\$0		\$0	\$0	\$4,595
State		\$0	\$150	\$147	\$712	\$678		\$0	\$0	\$1,687
TOTAL		\$0	\$150	\$447	\$5,008	\$678		\$0	\$0	\$6,283

<b>ROUTE</b> : 0692		PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea	
<b>UPC</b> : 11701	1 #SGR22VB - R	TE 692 OVER O BR REPLA	CRAIG CREEK ( CEMNT	STR 5556)-	Secon	dary		NonMPO		
Jurisdiction:	Craig County						Start (CY)	Budget	Expenditure	
Description:	FROM: Int. Rte. 311 T	O: 0.15 Mi. E. Ir	nt. Rte. 311 (0.15	500 MI)	-	PE	2022	\$1,182	\$16	
Scope:	Bridge Replacement w	v/o Added Capa	city			RW	2025	\$437	\$0	
•						CN	2025	\$9,404	\$0	
					-	Total		\$11,022	\$16	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good Re	epair									
Federal	\$0	\$0	\$1,237	\$0	\$3,400		\$5,504	\$0	\$10,141	
State	\$46	\$600	\$0	\$200	\$35		\$0	\$0	\$881	
TOTAL	\$46	\$600	\$1,237	\$200	\$3,435		\$5,504	\$0	\$11,022	

<b>ROUTE</b> : 0697			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO Ar	ea	
<b>UPC</b> : 111362	2 #SMA	ART18 - Sum	mit View Regio	nal Business P	ark Project	Seco	ndary		NonMPO		
REPORT NOTE:	Project fun	ding repres	ents App ID 14	126 which is as	sociated with	UPC 11317	4, 1140	044, 112386 a	nd UPC 111821	l <b>.</b>	
Street Name:	Southway R	egional Busii	ness Park Acce	ss Road				Start (CY)	Budget	Expenditure	
Jurisdiction:	Franklin Cou	unty					PE	2022	\$328	\$0	
Description:	FROM: Virgi	il Goode High	nway TO: Virgil	Goode Highwa	у		RW				
Scope:	New Constru	uction Roadw	vay				CN	2025	\$4,691	\$0	
							Total	-	\$5,019	\$0	
Service Area / F	und F	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pro	gram										
State		\$0	\$1,250	\$0	\$2,500	\$0		\$0	\$0	\$3,750	
Other Funds											
Other		\$16,347	\$0	\$0	\$0	\$0		\$0	\$0	\$16,347	
TOTAL		\$16,347	\$1,250	\$0	\$2,500	\$0		\$0	\$0	\$20,097	

ROUTE: 0	705		PROJECT N	IAME		PROGRAM	SYSTEM	MPO Area		
UPC: 1	17019	#SGR21VB (0	7916) RTE. 705 ( REPLAC		VER - BR	Secon	dary	NonMPO		
Jurisdictio	n: l	Franklin County				_	Start (CY)	Budget	Expenditure	
Description	n: l	FROM: 1.40 Mi. N. Rt	e. 954 TO: 0.25	Mi. S. Rte. 71	4 (0.2000 MI)	Ī	PE			
Scope:	ı	Bridge Replacement w	/o Added Capaci	ty	ı	₹W				
						(	CN 2024	\$8,483	\$0	
						7	otal	\$8,483	\$0	
Service Ar	ea / Fui	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Go	od Rep	air								
Federal		\$0	\$2,344	\$6,138	\$0	\$0	\$0	\$0	\$8,483	

ROUTE:	0715		PROJECT N	NAME		PROGRAM	/SYSTEM	MPO A	rea	
UPC:	104184	#SGR18VB -	RT 715 OVER N REPLACEN		B) - BR	Secon	dary	NonMPO		
REPORT	NOTE:	Funded to anticipated	d award estimat	e						
Street Na	ame:	Lowry Road					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Bedford County				_	<b>PE</b> 2013	\$799	\$813	
Descripti	ion:	FROM: 0.085 Mile Sou	th of Norfolk Sou	ıthern Railroad T	O: 0.048 Mile	North	<b>RW</b> 2020	\$113	\$84	
		of Norfolk Southern Ra	ilroad (0.1000 M	I)			<b>CN</b> 2021	\$2,889	\$1,127	
Scope:		Bridge Replacement w	o Added Capaci	ty		-	Total	\$3,800	\$2,023	
Service A	Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of G	Good Re	pair								
Federal	I	\$2,076	\$0	\$0	\$0	\$0	\$0	\$0	\$2,076	
State		\$300	\$715	\$0	\$0	\$0	\$0	\$0	\$1,015	
Specialize	ed State	and Federal								
Federal	I	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4	
Match		\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
Local		\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$703	
TOTAL		\$3,085	\$715	\$0	\$0	\$0	\$0	\$0	\$3,800	

ROUTE: 076	0		PROJECT N	NAME		PROGRAM	NSYS	TEM	MPO A	rea	
<b>UPC</b> : 110	620	#SGR18VB - R	T 760 OVER RO SUPER REF		15105) -	Secor	ndary		Roanoke		
REPORT NO	TE:										
Street Name:	DIUG	UIDS LANE						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roand	oke County					PE				
Description:		M: 0.027 MI. S. INT T. RTE. 639 (W. RI				8 MI.	RW CN	2021	\$1,941	\$265	
Scope:	Bridge	e Rehab w/o Added	d Capacity				Total	2021	\$1,941	\$265	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good	Repair										
Federal		\$0	\$175	\$0	\$0	\$0		\$0	\$0	\$175	
State		\$1,766	\$0	\$0	\$0	\$0		\$0	\$0	\$1,766	
TOTAL		\$1,766	\$175	\$0	\$0	\$0		\$0	\$0	\$1,941	

<b>ROUTE</b> : 0764		PROJECT	NAME		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC</b> : 1170	16 #SGR21VB - F	RTE 764 OVER SUPER RE	,	STR. 4762)-	Seco	ndary		NonMF	0
Street Name:	Panther Creek Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Carroll County					PE	2021	\$191	\$30
Description:	FROM: 2.8 Mi. Pulask	i Co. Line TO: 0	.05 Mi. N. Int. F	Rte. 765 (0.3000	MI)	RW			
Scope:	Bridge Rehab w/o Add	ded Capacity				CN	2024	\$1,912	\$0
						Total		\$2,103	\$30
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Good F	tepair								
Federal	\$0	\$0	\$125	\$1,428	\$0		\$0	\$0	\$1,553
State	\$0	\$50	\$0	\$0	\$500		\$0	\$0	\$550
TOTAL	\$0	\$50	\$125	\$1,428	\$500		\$0	\$0	\$2,103

<b>ROUTE</b> : 0778		PROJECT N	NAME		PROGRAM	/SYST	ЕМ	MPO Ar	rea
<b>UPC:</b> 11700	8 #SGR22VB - RTE	E 778 OVER SIN REPLACEN		R 8516)-BR	Secon	dary		NonMP	PO
Street Name:	Apache Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Giles County				_	PE	2021	\$1,390	\$42
Description:	FROM: 0.05 Mi. N. Int.	Rte. 460 TO: Int	. Rte. 460 (0.05	00 MI)		RW	2024	\$771	\$0
Scope:	Bridge Replacement w/	o Added Capaci	ty			CN	2025	\$8,298	\$0
					-	Total		\$10,459	\$42
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Good R	epair								
Federal	\$0	\$0	\$561	\$575	\$3,718		\$4,500	\$0	\$9,354
State	\$475	\$0	\$64	\$0	\$133		\$75	\$240	\$988
TOTAL	\$475	\$0	\$625	\$575	\$3,851	<u> </u>	\$4,575	\$240	\$10,341

<b>ROUTE:</b> 0789		PROJECT	NAME (NEW)		PROGRAM	//SYST	ЕМ	MPO A	rea
<b>UPC</b> : T2708	4 #BF - TOV	/N OF PULASKI YE	- BRIDGE REPL AR 4	ACEMENT -	Seco	ndary		NonMF	20
Jurisdiction:	Pulaski						Start (CY)	Budget	Expenditure
Description:	FROM: 0.22 Mi. R	te. 873 TO: 0.12	Mi. Rte. 611			PE	2024	\$450	\$0
Scope:	Bridge Replaceme	ent w/o Added Ca	pacity			RW	2026	\$124	\$0
						CN	2027	\$1,430	\$0
						Total		\$2,004	\$0
Service Area / F	und Previo	us FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized State	e and Federal								
Federal		\$0 \$	0 \$0	\$1,067	\$936		\$0	\$0	\$2,004

<b>ROUTE</b> : 0834			PROGRAM	N/SYS	TEM	MPO Area				
<b>UPC</b> : 11136	64 #SMA	RT18 - Sa	afety Improveme	nts to Rte 670	& Rte 834	Seco	ndary		NonMP	<sup>2</sup> O
REPORT NOTE	: Funded to an	ticipated	award estimate	•						
Street Name:	Brooks Mill Ro	t						Start (CY)	Budget	Expenditure
Jurisdiction:	Franklin Coun	ty					PE	2018	\$800	\$875
Description:	FROM: 0.130	Mi. S. of I	nt. with Burnt Ch	imney Rd. TO:	0.107 Mi. N. o	f Int.	RW	2020	\$335	\$277
	with Burnt Chi	mney Rd.	(0.2370 MI)				CN	2022	\$3,562	\$4
Scope:	Reconstruction	n w/o Add	led Capacity				Total		\$4,698	\$1,155
Service Area /	Fund Pro	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$472	\$811	\$1,340	\$0	\$0		\$0	\$0	\$2,623
State		\$1,390	\$494	\$0	\$0	\$0		\$0	\$0	\$1,884
Specialized Stat	te and Federal									
Federal		\$304	\$0	\$0	\$0	\$0		\$0	\$0	\$304
Legacy CN Forr	nula									
Federal		\$149	\$0	\$0	\$0	\$0		\$0	\$0	\$149
Match		\$37	\$0	\$0	\$0	\$0		\$0	\$0	\$37
State		\$102	\$0	\$0	\$0	\$0		\$0	\$0	\$102
TOTAL		\$2,454	\$1,305	\$1,340	\$0	\$0		\$0	\$0	\$5,099

ROUTE: 0	0881		PROJECT N	NAME		PROGRAM/	SYSTEM	мро а	rea	
UPC: 1	117009	#SGR22VB - RT	E 881 OVER L 4780)-BR R		SLD (STR	Second	dary	NonMPO		
Street Nam	ne:	Cross Creek Road					Start (CY	) Budget	Expenditure	
Jurisdictio	n:	Carroll County				Ī	<b>PE</b> 2021	\$1,613	\$14	
Description	n:	FROM: 0.8 Mi. Int. Rte.	52 TO: 1.15 Mi.	Int. Rte. 52 (0.3	3500 MI)	F	<b>RW</b> 2024	\$670	\$0	
Scope:		Bridge Replacement w/o	Added Capaci	ty		(	CN 2025	\$9,022	\$0	
						ī	otal	\$11,305	\$14	
Service Are	ea / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Go	ood Rep	oair								
Federal		\$1,500	\$0	\$299	\$974	\$4,033	\$3,974	\$0	\$10,780	
State		\$25	\$0	\$17	\$4	\$0	\$0	\$479	\$525	
TOTAL	•	\$1,525	\$0	\$316	\$978	\$4,033	\$3,974	\$479	\$11,305	

<b>ROUTE</b> : 0904			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO Ar	ea
UPC: 11314	4 #SMART	22 - Starke	y Road/Buck	Mtn Rd Int Imp	rovements	Seco	ndary		Roanol	ке
Street Name:	Starkey Road							Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke County	/					PE	2019	\$800	\$805
Description:	FROM: 0.046 M	. West of I	ntersection F	Rte. 904 - Rte. 6	79 TO: 0.039 Mi.		RW	2021	\$560	\$274
	North of Intersec	tion Rte. 9	04 - Rte. 679	0.0850 MI)			CN	2022	\$4,482	\$0
Scope:	Reconstruction v	v/o Added	Capacity			•	Total		\$5,841	\$1,079
Service Area / F	und Prev	ious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	ogram									
State	\$2	,583	\$0	\$0	\$0	\$0		\$0	\$0	\$2,583
Specialized State	e and Federal									
State		\$0	\$13	\$0	\$0	\$0		\$0	\$0	\$13
MPO RSTP		\$30	\$778	\$642	\$648	\$0		\$0	\$0	\$2,098
Revenue Sharing	9									
State	;	\$400	\$0	\$173	\$0	\$0		\$0	\$0	\$573
Local		\$400	\$0	\$173	\$0	\$0		\$0	\$0	\$573
TOTAL	\$3	,414	\$791	\$988	\$648	\$0		\$0	\$0	\$5,841

							,	
<b>ROUTE</b> : 0962		PROJECT NAM	ME (NEW)		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 12170	5 #SGR23VP FY	23 Plant Mix Fran	klin & Patrick Co	o. Primaries	Primary	,	NonMF	90
Street Name:	Various					Start (CY)	Budget	Expenditure
Jurisdiction:	Salem District-wide				PE			
Description:	FROM: Various TO: V	/arious			RV	V		
Scope:	Resurfacing				CN	ı	\$1,952	\$0
					То	tal	\$1,952	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Re	epair							
Federal	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
State	\$0	\$952	\$0	\$0	\$0	\$0	\$0	\$952
TOTAL	\$0	\$1,952	\$0	\$0	\$0	\$0	\$0	\$1,952

ROUTE:	0962		F	ROJECT NAM	IE (NEW)		PROGRAM	/SYSTEM	MPO A	rea	
UPC:	121706		#SGR23VP FY2	3 Plant Mix Pul Primarie		mery Co.	Prim	ary	New River Valley		
Street Na	ame:	Various						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Salem I	District-wide				_	PE			
Descripti	ion:	FROM:	Various TO: Vari	ous (4.2400 MI	)			RW			
Scope:		Restora	tion and Rehabili	tation			_	CN	\$1,933	\$0	
							-	Total	\$1,933	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of G	Good Re	pair									
Federa	I		\$0	\$794	\$0	\$0	\$0	\$0	\$0	\$794	
State			\$0	\$1,139	\$0	\$0	\$0	\$0	\$0	\$1,139	
TOTAL			\$0	\$1,933	\$0	\$0	\$0	\$0	\$0	\$1,933	

ROUTE:	0062			ROJECT NAM	E /NEW/		PROGRAM/	CVCTEM	MPO A	roa	
KOUTE.	0902		ŗ	ROJECT NAM	E (NEVV)		FROGRAM	SISILIVI	WIFUA	.ca	
UPC:	121708	:	#SGR23VP FY2	3 Plant Mix Ro	anoke & Craig I	Primaries	Prima	ary	NonMPO		
Street Na	ame:	Various						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Salem D	istrict-wide				F	PE			
Descript	ion:	FROM: \	/arious TO: Vari	ous (4.0000 MI)	)		F	RW			
Scope:		Resurfac	cing				_(	CN	\$1,468	\$0	
							T	otal	\$1,468	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of C	Good Re	pair									
State			\$0	\$1,468	\$0	\$0	\$0	\$0	\$0	\$1,468	

<b>ROUTE</b> : 1460			PROJECT N	IAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
<b>UPC</b> : 11701	8	#SGR21VB - RT	E. 1460 OVER 24893) - RE		CR (STR.	Seco	ndary		Roanol	ke
Street Name:	Village	Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Bedford	d County					PE	2021	\$134	\$26
Description:	FROM:	0.30 Mi. E. Int. R	te. 1461 TO: In	t. Rte. 619 (0.0	300 MI)		RW	2024	\$20	\$0
Scope:	Bridge	Rehab w/o Added	I Capacity				CN	2025	\$1,236	\$0
							Total		\$1,390	\$26
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good Re	epair									
Federal		\$0	\$0	\$500	\$840	\$0		\$0	\$0	\$1,340
State		\$0	\$50	\$0	\$0	\$0		\$0	\$0	\$50
TOTAL		\$0	\$50	\$500	\$840	\$0		\$0	\$0	\$1,390

<b>ROUTE</b> : 1947		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 119468	8 #SMART2	2 - Valleypointe F	Parkway Realigr	nment	Seconda	ary	Roano	ke
Street Name:	Valleypoint Parkway					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke County				PI	2022	\$1,366	\$0
Description:	FROM: Concourse Driv	ve TO: Wood Ha	ven Road		R	<b>N</b> 2024	\$829	\$0
Scope:	Reconstruction w/ Add	ed Capacity			CI	<b>N</b> 2025	\$7,643	\$0
					To	tal	\$9,837	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	ogram							
State	\$1,510	\$49	\$2	\$248	\$2,267	\$3,261	\$0	\$7,337
Specialized State	e and Federal							
MPO RSTP	\$0	\$0	\$100	\$692	\$480	\$1,228	\$0	\$2,500
TOTAL	\$1,510	\$49	\$102	\$940	\$2,747	\$4,489	\$0	\$9,837

<b>ROUTE</b> : 4060			PROJECT N	IAME		PROGRAM	SYSTEM	MPO A	rea
<b>UPC</b> : 10889	8 #	HB2.FY1	7 Cranberry Ro	oad Improveme	nts	Urba	an	NonMF	00
REPORT NOTE	: Locally Admini	stered.							
Street Name:	Cranberry Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Galax					Ī	<b>PE</b> 2016	\$195	\$195
Description:	FROM: Route 8	87 (Glen	dale Road) TO:	Routes 58/221	(East Stuart D	rive) l	<b>RW</b> 2019	\$142	\$142
	(0.2500 MI)					(	CN 2020	\$1,811	\$1,858
Scope:	Reconstruction	w/o Adde	ed Capacity			7	Γotal	\$2,149	\$2,195
Service Area / F	Fund Prev	rious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	ogram								
Federal		\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256
State	\$1	,939	\$0	\$0	\$0	\$0	\$0	\$0	\$1,939
TOTAL	\$2	2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195

<b>ROUTE</b> : 8001		PROJECT	NAME	PROGRAM	I/SYST	EM	MPO Area		
<b>UPC</b> : 1088	96 #HB2	.FY17 Colonial Av	venue Improvem	ents	Prim	nary		Roano	ke
Street Name:	Colonial Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE	2016	\$67	\$67
Description:	FROM: 300 ft beyon	d Winding Way R	d SW TO: Clear	field Rd SW (0.	5000	RW			
	MI)					CN	2017	\$6,933	\$4,747
Scope:	Facilities for Pedesti	rians and Bicycles	3		•	Total		\$7,000	\$4,814
Service Area /	Fund Previous	s FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant P	rogram								
Federal	\$383	\$0	\$0	\$0	\$0		\$0	\$0	\$383
State	\$2,162	2 \$0	\$0	\$0	\$0		\$0	\$0	\$2,162
Specialized Sta	te and Federal								
Federal	\$40	1 \$0	\$0	\$0	\$0		\$0	\$0	\$401
Match	\$25	5 \$0	\$0	\$0	\$0		\$0	\$0	\$25
MPO TAP	\$283	\$0	\$0	\$0	\$0		\$0	\$0	\$283
Local	\$	1 \$0	\$0	\$0	\$0		\$0	\$0	\$1
Revenue Sharii	ng								
State	\$1,733	\$0	\$0	\$0	\$0		\$0	\$0	\$1,733
Local	\$1,733	3 \$0	\$0	\$0	\$0		\$0	\$0	\$1,733
Other Funds									
Other	\$166	\$0	\$0	\$0	\$0		\$0	\$0	\$166
TOTAL	\$6,885	5 \$0	\$0	\$0	\$0		\$0	\$0	\$6,885

ROUTE: 80	)10			PROJECT N	AME		PROGRAM	I/SYST	EM	MPO Area		
<b>UPC:</b> 10	8899	#H	HB2.FY17 Mu	timodal Improve	ements along B	oulevard	Prim	ary		Roanoke		
Street Name	e: E	Boulevard							Start (CY)	Budget	Expenditure	
Jurisdiction	n: S	Salem						PE	2016	\$59	\$59	
Description	: F	FROM: .08	mi west of R	eavis Ln TO: Sa	lem City Limit	(0.4500 MI)		RW	2017	\$0	\$0	
Scope:	F	FROM: .08 mi west of Reavis Ln TO: Salem City Limit (0.4500 M Facilities for Pedestrians and Bicycles					<b>CN</b> 2019			\$740	\$740	
								Total		\$799	\$799	
Service Are	a / Fur	nd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Gran	t Progr	am										
State			\$799	\$0	\$0	\$0	\$0		\$0	\$0	\$799	

ROUTE:	9999		PROJECT N	AME (NEW)		PROGRAM/	SYSTEM		MPO A	rea	
UPC:	T27105	#BF - CITY	OF ROANOKE STREET	- SUPER REPLA - YEAR 4	CE 13TH	Urba	ın		Roanoke		
Jurisdict	ion:	Roanoke				_	St	art (CY)	Budget	Expenditure	
Descripti	ion:	FROM: 0.7 Mi. Rout	e 460 TO: 0.0 M	i. Mason Mill Roa	d	F	PE 2	2024	\$447	\$0	
Scope:		Bridge Rehab w/o A	dded Capacity			F	₹W		\$0	\$0	
						(	CN 2	2027	\$6,374	\$0	
						Ī	otal		\$6,822	\$0	
Service A	Area / Fu	ınd Previous	s FY2023	FY2024	FY2025	FY2026	FY20	)27	FY2028	Total	
Specialize	ed State	and Federal									
Federal	l	\$(	0 \$0	\$2,134	\$2,383	\$2,305		\$0	\$0	\$6,822	

ROUTE:	9999		P	ROJECT NAM	IE (NEW)		PROGRAM	/SYS1	ГЕМ	MPO A	rea		
UPC:	T27104	l		F ROANOKE - ERSINGER RD	BRIDGE REP - YEAR 4	LACE	Urba	an		Roanoke			
Jurisdict	ion:	Roanoke							Start (CY)	Budget	Expenditure		
Descripti	ion:	FROM: 0.3 Mi. Brambleton Avenue TO: 0.3 Mi. Blenheim R					_	PE	2024	\$459	\$0		
Scope:							RW	2027	\$55	\$0			
								CN	2027	\$3,390	\$0		
							-	Total		\$3,905	\$0		
Service A	Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
Specialize	ed State	and Feder	al										
Federa	I		\$0	\$0	\$0	\$3,905	\$0		\$0	\$0	\$3,905		

<b>ROUTE</b> : 9999		PROJECT NAM	ME (NEW)		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : T26835	NORTH FR	ANKLIN SIDEWA	ALK IN-FILL - C	BURG	Enhancer	nent	New River	Valley
Jurisdiction:	Christiansburg				_	Start (CY)	Budget	Expenditure
Description:	FROM: Mill Ln TO: Wat	ter St			P	E	\$238	\$0
Scope:	Facilities for Pedestrian	s and Bicycles			R	W	\$0	\$0
					C	N	\$800	\$0
					To	otal	\$1,038	\$0
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$0	\$400	\$430	\$0	\$0	\$0	\$0	\$830
Other Funds								
Other	\$0	\$100	\$108	\$0	\$0	\$0	\$0	\$208
TOTAL	\$0	\$500	\$538	\$0	\$0	\$0	\$0	\$1,038

		IE (NEW)		PROGRAM/S	O I O I E IVI	MPO A	rea
ROANOKE ST/15			ODATIONS	Enhance	ment	New River	Valley
Christiansburg					Start (CY)	Budget	Expenditure
FROM: 1st St TO: Roai	noke St			P	E	\$64	\$0
Facilities for Pedestrian	s and Bicycles			R	<b>w</b>	\$0	\$0
				C	N	\$327	\$0
				T	otal	\$392	\$0
nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
and Federal							
\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313
\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78
\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$392
	Christiansburg FROM: 1st St TO: Road Facilities for Pedestrian  and Previous and Federal \$0 \$0	- CBURO Christiansburg FROM: 1st St TO: Roanoke St Facilities for Pedestrians and Bicycles  and Previous FY2023 and Federal \$0 \$313	- CBURG Christiansburg FROM: 1st St TO: Roanoke St Facilities for Pedestrians and Bicycles  Ind Previous FY2023 FY2024  Ind Federal \$0 \$313 \$0 \$0 \$78 \$0	- CBURG  Christiansburg FROM: 1st St TO: Roanoke St Facilities for Pedestrians and Bicycles  Ind Previous FY2023 FY2024 FY2025  Ind Federal  \$0 \$313 \$0 \$0  \$0 \$78 \$0 \$0	- CBURG  Christiansburg FROM: 1st St TO: Roanoke St Facilities for Pedestrians and Bicycles  The provious FY2023 FY2024 FY2025 FY2026 and Federal  \$0 \$313 \$0 \$0 \$0  \$0 \$78 \$0 \$0 \$0	Christiansburg	Start (CY)   Budget

<b>ROUTE</b> : 9999		PROJECT NA	ME (NEW)		PROGRAM	/SYSTEM	MPO A	rea	
<b>UPC</b> : T2681		OKE ST/DEPOT	ST PEDESTRIA ONS - CBURG	AN	Enhance	ement	New River Valley		
Jurisdiction:	Christiansburg				_	Start (CY)	Budget	Expenditure	
Description:	FROM: Depot St TO: 4	400 Ft East of D	epot St			PE	\$159	\$0	
Scope:	Facilities for Pedestria	ns and Bicycles			1	RW	\$0	\$0	
						CN	\$561	\$0	
					_	Γotal	\$721	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$0	\$277	\$300	\$0	\$0	\$0	\$0	\$577	
Other Funds									
Other	\$0	\$69	\$75	\$0	\$0	\$0	\$0	\$144	
TOTAL	\$0	\$346	\$375	\$0	\$0	\$0	\$0	\$721	

ROUTE: 999	9	F	PROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	MPO A	Area
UPC: T26	802	GLADE CREE	K GRNWY VIN ROANOKE	IYARD PARK V CO	VEST -	Enhancer	nent	Roand	oke
Street Name:	Berkley f	Rd					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke	County				P	E	\$108	3 \$0
Description:	FROM: 1 Western	50 Vinyard Parl Edge	k Dr, Berkley R	d Lot TO: 150 V	inyard Park Dr,	R C		\$543	3 \$0
Scope:	Facilities	for Pedestrians	and Bicycles			To	otal	\$651	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized St	tate and Fede	eral							
Federal		\$174	\$100	\$166	\$0	\$0	\$0	\$0	\$440
MPO TAP		\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$81
Other Funds									
Other		\$32	\$45	\$42	\$0	\$0	\$0	\$0	\$118
TOTAL		\$206	\$226	\$208	\$0	\$0	\$0	\$0	\$639

<b>ROUTE</b> : 9999		PROJECT NA	ME (NEW)		PROGRAM	/SYSTEM	MPO	Area
<b>UPC</b> : T26794	4 N	MAIN ST SIDEW	ALK - GALAX		Enhanc	ement	NonN	/IPO
Jurisdiction:	Galax					Start (CY)	Budget	Expenditure
Description:	FROM: Washington S	t TO: Center St			_	PE	\$7	1 \$0
Scope:	Facilities for Pedestria	ans and Bicycles				RW	\$1	4 \$0
					_	CN	\$64	1 \$0
					-	Total	\$72	7 \$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$0	\$81	\$500	\$0	\$0	\$0	\$0	\$581
Other Funds								
Other	\$0	\$20	\$125	\$0	\$0	\$0	\$0	\$145
TOTAL	\$0	\$102	\$625	\$0	\$0	\$0	\$0	\$727

<b>ROUTE</b> : 9999		PROJECT NAM	IE (NEW)		PROGRAM	SYSTEM	MPO A	Area
UPC: T26782	2 WILLIAMSON	RD PEDESTRIA	N SAFETY - R	OANOKE	Enhance	ement	Roand	oke
Jurisdiction:	Roanoke					Start (CY)	Budget	Expenditure
Description:	FROM: Hawthorne Dr 1	O: Woodbury St	İ		Ī	PE	\$4	\$0
Scope:	Facilities for Pedestrian	s and Bicycles			1	RW	\$1	\$0
						CN	\$570	\$0
					7	Γotal	\$575	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
MPO TAP	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460
Other Funds								
Other	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115
TOTAL	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$575

<b>ROUTE</b> : 9999		PRO	JECT NAME (I	NEW)		PROGRAM	/SYSTEM		MPO A	rea
<b>UPC:</b> T2678	1	WEST STUA	RT DR SIDEW	ALK - GALAX		Enhanc	ement		NonMF	0
Jurisdiction:	Galax					_	Sta	art (CY)	Budget	Expenditure
Description:	FROM: Stanfor	rd St TO: Murp	ohy St				PE		\$23	\$0
Scope:	Facilities for Pe	edestrians and	l Bicycles				RW		\$12	\$0
						_	CN		\$334	\$0
						-	Total		\$369	\$0
Service Area / F	und Pre	vious	FY2023	FY2024	FY2025	FY2026	FY20	27	FY2028	Total
Specialized State	and Federal									
Federal		\$0	\$296	\$0	\$0	\$0		\$0	\$0	\$296
Other Funds										
Other		\$0	\$74	\$0	\$0	\$0		\$0	\$0	\$74
TOTAL		\$0	\$369	\$0	\$0	\$0		\$0	\$0	\$369

ROUTE: 99	999		PROJECT NA	ME (NEW)		PROGRAM	/SYSTEM	MPO A	rea	
UPC: T2	26750	GLADE CI	REEK GREENW	AY PHASE 3 PE/	STUDY	Enhand	ement	Roanoke		
Street Name	e: (	Glade Creek Greenv	/ay				Start (CY)	Budget	Expenditure	
Jurisdiction	n: \	/inton					PE	\$275	\$0	
Description	n: F	ROM: Gus Nicks B	vd/Pollard Street	TO: Vinyard Par	k		RW			
Scope:	F	acilities for Pedestr	ans and Bicycles	3		_	CN			
							Total	\$275	\$0	
Service Are	a / Fur	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized	State a	nd Federal								
MPO RST	Р	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275	

ROUTE: 999	9	ı	PROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	MPO A	rea	
UPC: T26	6402	ROANOKE ST/E	DEPOT ST PED CBURG		ATIONS -	Urban		New River Valley		
Street Name:	Roano	ke St					Start (CY)	Budget	Expenditure	
Jurisdiction:	Christi	ansburg				PE	•	\$147	\$0	
Description:						RV	V			
Scope:	Faciliti	es for Pedestrians	and Bicycles			CI	<u> </u>	\$562	\$0	
						То	tal	\$709	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sha	ring									
State		\$160	\$65	\$55	\$0	\$0	\$0	\$0	\$280	
Local		\$160	\$65	\$55	\$0	\$0	\$0	\$0	\$280	
TOTAL		\$321	\$129	\$111	\$0	\$0	\$0	\$0	\$561	

ROUTE:	9999		P	ROJECT NAM	IE (NEW)		PROGRAM	SYSTEM	MPO A	rea
UPC:	T26400	F	ROANOKE ST/18	ST PED ACCO	MMODATIONS	- CBURG	Urba	an	New River	Valley
Jurisdicti	on:	Christiar	nsburg				_	Start (CY)	Budget	Expenditure
Description	on:	FROM:	1st St SE TO: 1s	t St SE			Ī	PE	\$60	\$0
Scope:		Facilities	s for Pedestrians	and Bicycles			1	RW	\$0	\$0
								CN	\$327	\$0
							7	Total	\$387	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue	Sharing									
State			\$0	\$75	\$78	\$0	\$0	\$0	\$0	\$153
Local			\$0	\$75	\$78	\$0	\$0	\$0	\$0	\$153
TOTAL	·		\$0	\$150	\$156	\$0	\$0	\$0	\$0	\$306

<b>ROUTE</b> : 9999	9	ı	PROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	MPO Area		
UPC: T263		18TH ST SE (WIS		L)- CURB, GU	ΓER, SW -	Urban		Roanoke		
Jurisdiction:	Roar	oke					Start (CY)	Budget	Expenditure	
Description:	FRO	M: Wise Ave TO: Ta	azewell Ave			PI	E	\$312	\$0	
Scope:	Facili	ities for Pedestrians	and Bicycles			R	W	\$82	\$0	
-						CI	N	\$2,903	\$0	
						To	otal	\$3,297	\$0	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Shar	ing									
State		\$0	\$0	\$0	\$804	\$500	\$0	\$0	\$1,304	
Local		\$0	\$0	\$0	\$804	\$500	\$0	\$0	\$1,304	
TOTAL		\$0	\$0	\$0	\$1,609	\$1,000	\$0	\$0	\$2,609	

ROUTE:	9999		PROJECT NA	ME (NEW)		PROGRAM	I/SYSTEM	MPO A	rea
UPC:	T26392	WEST END DR	AINAGE PROJE	ECT - PHASE 1	- ROANOKE	Urb	an	Roanol	ke
Jurisdict	ion:	Roanoke					Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 10th St SW T	O: Patterson Ave	e SW			PE	\$0	\$0
Scope:		Mitigation of Water Po	ollution Due to H	ighway Runof			RW	\$0	\$0
							CN	\$1,168	\$0
						•	Total	\$1,168	\$0
Service A	Area / Fι	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue	Sharing								
State		\$0	\$0	\$0	\$262	\$200	\$0	\$0	\$462
Local		\$0	\$0	\$0	\$262	\$200	\$0	\$0	\$462
TOTAL	•	\$0	\$0	\$0	\$524	\$400	\$0	\$0	\$924

ROUTE:	9999		PR	OJECT NAM	IE (NEW)		PROGRAM	//SYSTE	M	MPO A	rea
UPC:	T26386	1400-1500	BLOCK M	IAIN ST DRA - ROANO	NINAGE IMPRO KE	OVEMENTS	Urb	an		Roano	ke
Jurisdict	tion:	Roanoke							Start (CY)	Budget	Expenditure
Descript	ion:	FROM: Floyd Av	e SW TO:	Kerns Ave S	W .			PE		\$0	\$0
Scope:		Mitigation of Wa	ter Pollutio	n Due to Hig	hway Runof			RW		\$0	\$0
								CN		\$1,969	\$0
							·	Total		\$1,969	\$0
Service /	Area / Fι	ınd Prev	ious	FY2023	FY2024	FY2025	FY2026	F'	Y2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$400	\$379		\$0	\$0	\$779
Local			\$0	\$0	\$0	\$400	\$379		\$0	\$0	\$779
TOTAL			\$0	\$0	\$0	\$800	\$758		\$0	\$0	\$1,558

<b>ROUTE</b> : 9999		F	ROJECT NAM	IE (NEW)		PROGRAM/S	YSTEM	MPO A	rea
UPC: T2638	34		AH AVE DIVER		IAGE	Urbar		Roano	ke
Jurisdiction:	Roanol	е					Start (CY)	Budget	Expenditure
Description:	FROM:	Henry St NW TO	: N Jefferson S	t		P	<b>=</b>	\$0	\$0
Scope:	Mitigati	on of Water Pollu	tion Due to Hig	hway Runof		R'	W	\$0	\$0
-				-		С	N	\$3,764	\$0
						To	otal	\$3,764	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	ıg								
State		\$0	\$0	\$0	\$1,000	\$698	\$0	\$0	\$1,698
Local		\$0	\$0	\$0	\$1,000	\$698	\$0	\$0	\$1,698
TOTAL		\$0	\$0	\$0	\$2,000	\$1,395	\$0	\$0	\$3,395

ROUTE:	9999		F	PROJECT NAM	IE (NEW)		PROGRA	//SYST	EM	MPO Area		
UPC:	T26375	•		CK PEAKWOOI ROVEMENTS	D DR - DRAINA - ROANOKE	.GE	Url	oan		Roanoke		
Jurisdict	tion:	Roanoke							Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: 366	5 Peakwood	Dr SW TO: 369	99 Peakwood D	r SW		PE		\$0	\$0	
Scope:		Mitigation o	f Water Pollu	tion Due to Hig	hway Runof			RW		\$0	\$0	
		-			-			CN		\$471	\$0	
								Total		\$471	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue	Sharing											
State			\$0	\$0	\$0	\$186	\$0		\$0	\$0	\$186	
Local			\$0	\$0	\$0	\$186	\$0		\$0	\$0	\$186	
TOTAL			\$0	\$0	\$0	\$373	\$0		\$0	\$0	\$373	

ROUTE:	9999		PROJECT N	AME (NEW)		PROGRAM	I/SYSTEM	MPO A	rea
UPC:	T26374	CHUR	CHILL AND GRAI		NAGE	Urb	an	Roano	ke
Jurisdict	ion:	Roanoke					Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Rutgers St	NW TO: Edinburg	h Dr NW			PE	\$0	\$0
Scope:		Mitigation of Water	Pollution Due to H	Highway Runof			RW	\$0	\$0
							CN	\$838	\$0
						•	Total	\$838	\$0
Service A	Area / Fu	ınd Previou	s FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue	Sharing								
State		\$	0 \$0	\$0	\$300	\$32	\$0	\$0	\$332
Local		\$	0 \$0	\$0	\$300	\$32	\$0	\$0	\$332
TOTAL	•	\$	0 \$0	\$0	\$600	\$63	\$0	\$0	\$663

ROUTE:	9999		P	ROJECT NAM	E (NEW)		PROGRAM	//SYSTE	ΞM	MPO A	rea
UPC:	T26371		OLDTOW	/N ST STORM\	WATER - GALA	λX	Urb	an		NonMi	PO
Jurisdict	ion:	Galax							Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Wes	t of S Main S	St TO: East of D	Depot Ave			PE		\$373	\$0
Scope:		Mitigation of	Water Pollu	tion Due to Higl	hway Runof			RW		\$126	\$0
								CN		\$5,091	\$0
								Total		\$5,589	\$0
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue	Sharing										
State			\$0	\$0	\$0	\$1,420	\$1,000		\$0	\$0	\$2,420
Local			\$0	\$0	\$0	\$1,420	\$1,000		\$0	\$0	\$2,420
TOTAL			\$0	\$0	\$0	\$2,840	\$2,000	·	\$0	\$0	\$4,840

<b>ROUTE</b> : 9999		PROJECT NAM	IE (NEW)		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : T2637	0 GRAYSON AVE	, NW - CURB, G	SUTTER, SW - I	ROANOKE	Urbar	ı	Roano	ke
Jurisdiction:	Roanoke				_	Start (CY)	Budget	Expenditure
Description:	FROM: 10th Street TO:	8th Street			P	E	\$34	\$0
Scope:	Facilities for Pedestrian	s and Bicycles			R	w	\$82	\$0
					<u>c</u>	N	\$3,018	\$0
					To	otal	\$3,135	\$0
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	g							
State	\$0	\$0	\$0	\$1,000	\$355	\$0	\$0	\$1,355
Local	\$0	\$0	\$0	\$1,000	\$355	\$0	\$0	\$1,355
TOTAL	\$0	\$0	\$0	\$2,000	\$710	\$0	\$0	\$2,710

<b>ROUTE</b> : 9999		PROJECT N	IAME (NEW)		PROGRAM	N/SYSTEM	MPO .	Area
<b>UPC</b> : T2636	66	Salem - Franklin S	treet Improvemen	ts	Urb	oan	Roan	oke
Jurisdiction:	Salem					Start	(CY) Budget	Expenditure
Description:	FROM: Upland D	rive TO: Salem Cit	y line			PE	\$89	5 \$0
Scope:	Reconstruction w	/o Added Capacity				RW	\$922	2 \$0
						CN	\$3,66	7 \$0
						Total	\$5,48	5 \$0
Service Area /	Fund Previ	ous FY2023	FY2024	FY2025	FY2026	FY2027	7 FY2028	Total
Revenue Sharin	g							
State		\$0 \$0	\$0	\$1,379	\$1,000	\$0	\$0	\$2,379
Local		\$0 \$0	\$0	\$1,379	\$1,000	\$(	\$0	\$2,379
TOTAL		\$0 \$0	\$0	\$2,757	\$2,000	\$0	\$0	\$4,757

553

ROUTE:	9999		PROJECT NA	AME (NEW)		PROGRAM	//SYSTE	М	MPO A	rea
UPC:	T26358	STAFFORD	DR SIGNAL AT CBUI		RRY RD -	Urb	an		New River	Valley
Jurisdict	tion:	Christiansburg						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: Intersection F	Pepper's Ferry R	d TO: Intersecti	on Pepper's Fe	rry Rd	PE		\$337	\$0
Scope:		Traffic Management/l	Engineering				RW		\$222	\$0
							CN		\$1,873	\$0
							Total		\$2,432	\$0
Service /	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total
Revenue	Sharing									
State		\$0	\$0	\$0	\$671	\$500		\$0	\$0	\$1,171
Local		\$0	\$0	\$0	\$671	\$500		\$0	\$0	\$1,171
TOTAL		\$0	\$0	\$0	\$1,342	\$1,000		\$0	\$0	\$2,342

ROUTE: 9	999		Р	ROJECT NAM	E (NEW)		PROGRAM	//SYST	EM	MPO A	rea
UPC: T	26331		CLAY S	SIDEWALK -	BLACKSBURG	BURG Urban		New River	Valley		
Jurisdictio	n:	Blacksburg							Start (CY)	Budget	Expenditure
Description	n:	FROM: Church	St TO: Je	fferson St				PE		\$1	\$0
Scope:		Facilities for Pec	lestrians	and Bicycles				RW		\$118	\$0
								CN		\$2,672	\$0
								Total		\$2,791	\$0
Service Are	ea / Fu	nd Prev	ious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue St	haring										
State			\$0	\$0	\$0	\$813	\$500		\$0	\$0	\$1,313
Local			\$0	\$0	\$0	\$813	\$500		\$0	\$0	\$1,313
TOTAL	·		\$0	\$0	\$0	\$1,626	\$1,000	·	\$0	\$0	\$2,626

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T25407
 #SS - SMART ROAD BRIDGE
 Other
 NonMPO

Jurisdiction: Salem District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$60	\$200	\$60	\$320

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

**UPC**: T21767 SALEM DGP DEALLOCATION BALANCE ENTRY Other NonMPO

Jurisdiction: Salem District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$374
State	\$1,536	\$5,131	\$0	\$0	\$0	\$0	\$0	\$6,667
GARVEE	\$3,665	\$0	\$0	\$0	\$0	\$0	\$0	\$3,665
TOTAL	\$5,201	\$5,506	\$0	\$0	\$0	\$0	\$0	\$10,706

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T21479 Districtwide Rumble Strip Installation-Primary Routes Primary Roanoke

Street Name: Various

**Jurisdiction:** Salem District-wide

Description: FROM: Various TO: Various

Scope: Safety

FY2028 Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 Total VA Safety Funds Federal \$0 \$500 \$0 \$0 \$500 \$0 \$0 \$0

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T21476 Interstate & Primary Cable Guardrail Install-Districtwide Interstate Roanoke

Street Name: Various

Jurisdiction: Salem District-wide

**Description:** FROM: Variuos TO: Various

Scope: Safety

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total VA Safety Funds Federal \$500 \$0 \$20 \$480 \$0 \$0 \$0 \$0

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T15990 #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - Other NonMPO

SALEM

Jurisdiction: Salem District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
State	\$0	\$0	\$0	\$600	\$7,942	\$11,710	\$15,425	\$35,677
TOTAL	\$0	\$0	\$0	\$600	\$7,942	\$11,710	\$30,425	\$50,677

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T13911
 #SGR Salem - VDOT SGR Bridge - Balance Entry
 Other
 NonMPO

Jurisdiction: Salem District-wide

**Description:** FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
State	\$0	\$0	\$0	\$0	\$0	\$0	\$4,455	\$4,455

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T13517
 #SGR Salem - VDOT SGR Paving - Balance Entry
 Other
 NonMPO

Jurisdiction: Salem District-wide

Description: FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$0	\$0	\$4,956	\$5,000	\$5,000	\$5,000	\$1,032	\$20,988
State	\$3,151	\$1,285	\$4,129	\$4,867	\$4,788	\$4,647	\$8,627	\$31,494
TOTAL	\$3,151	\$1,285	\$9,085	\$9,867	\$9,788	\$9,647	\$9,659	\$52,482

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T9649
 #SGR Salem - Local SGR Bridge - Balance Entry
 Other
 NonMPO

Jurisdiction: Salem District-wide

Description: Scope:

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2028 Total FY2027 State of Good Repair \$11,342 State \$3,831 \$1,703 \$350 \$583 \$3,059 \$906 \$910

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T9648
 #SGR Salem - Local SGR Paving - Balance Entry
 Other
 NonMPO

Jurisdiction: Salem District-wide

Description: Scope:

Service Area / Fund **Previous** FY2025 FY2023 FY2024 FY2026 FY2027 FY2028 Total State of Good Repair State \$3,083 \$14,794 \$0 \$0 \$2,618 \$3,059 \$3,015 \$3,019

ROUTE:	9999		PROJECT	NAME		PROGRAM	I/SYSTE	М	MPO Area		
UPC:	11908	#HB2.FY17 ′	10TH St - 2 Ln, I Sidew	•	Gutter, &	Urban			Roanoke		
REPORT	NOTE:	Balance to be address	ssed at CN com	pletion.							
Street Na	me:	TENTH STREET						Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Roanoke					PE	2001	\$2,319	\$2,319	
Description	on:	FROM: 0.011 MILE N	ORTH ANDREV	VS ROAD TO: \	NILLIAMSON I	ROAD	RW	2011	\$2,266	\$2,266	
		(0.9000 MI)					CN	2016	\$13,762	\$12,591	
Scope:		Reconstruction w/o Ad	dded Capacity			•	Total		\$18,346	\$17,176	
Service A	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	F۱	/2027	FY2028	Total	
District Gr	ant Pro	gram									
State		\$12,451	\$0	\$0	\$0	\$0		\$0	\$0	\$12,451	
Specialize	ed State	and Federal									
Local		\$1,229	\$0	\$0	\$0	\$0		\$0	\$0	\$1,229	
Legacy Cl	N Formu	ıla									
Match		\$100	\$0	\$0	\$0	\$0		\$0	\$0	\$100	
State		\$4,900	\$0	\$0	\$0	\$0		\$0	\$0	\$4,900	
TOTAL		\$18,680	\$0	\$0	\$0	\$0		\$0	\$0	\$18,680	

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM/	SYSTEM	MPO A	rea	
<b>UPC</b> : 97171	#HB2.FY17 Roa	anoke Co, RRG, Pk	Green Hill Pk to	Riverside	Enhance	ment	Roanoke		
REPORT NOTE:	Balance to be address	sed at CN author	orization.						
Jurisdiction:	Roanoke County					Start (CY)	Budget	Expenditure	
Description:	FROM: Green Hill Parl	k TO: Riverside F	Park (1.7300 MI)	)	F	<b>PE</b> 2012	\$1,001	\$954	
Scope:	Landscaping/Beautifica	ation			F	<b>RW</b> 2017	\$0	\$0	
					(	<b>N</b> 2022	\$11,901	\$0	
					T	otal	\$12,902	\$954	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority Proj	ects								
Federal	\$4,542	\$0	\$0	\$0	\$0	\$0	\$0	\$4,542	
Specialized State	and Federal								
Federal	\$499	\$0	\$0	\$0	\$0	\$0	\$0	\$499	
MPO RSTP	\$7,674	\$0	\$0	\$0	\$0	\$0	\$0	\$7,674	
TOTAL	\$12,715	\$0	\$0	\$0	\$0	\$0	\$0	\$12,715	

ROUTE:	9999	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	99583	Project Prescoping - Salem	Other	NonMPO

Street Name: Various

Jurisdiction:Salem District-wideDescription:FROM: Various TO: Various

Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning								
State	\$12,681	\$1,967	\$0	\$0	\$0	\$0	\$0	\$14,648

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 104126
 Roanoke MPO Regional STP (RSTP) Balance Entry
 Other
 Roanoke

Jurisdiction: Multi-jurisdictional: Roanoke MPO

Description: FROM: 0 TO: 0

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fede	eral							
MPO RSTP	\$400	\$0	\$0	\$0	\$320	\$1,446	\$5,349	\$7,515

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 108991
 Systemic Roadway Departure Treatments
 Interstate
 Roanoke

Jurisdiction: Salem District-wide

**Description:** FROM: VARIOUS TO: VARIOUS

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$350	\$855	\$1,325	\$0	\$0	\$0	\$0	\$2,530
Specialized State and Fed	deral							
Federal	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	\$630	\$855	\$1,325	\$0	\$0	\$0	\$0	\$2,810

ROUTE:	9999		PROJEC	T NAME		PROGRAM	M/SYS	TEM	MPO A	rea
UPC:	110101	Tir	nker Creek Trail E	xtension Phase	2A	Otl	her		Roano	ke
REPORT	NOTE:	Revised estimate	and/or schedule	required. Local	lly Administere	ed.				
Street Na	me:	Tinker Creek Trail						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Roanoke					PE	2017	\$526	\$379
Descripti	on:	FROM: 13th Street	TO: Masons Mill	Park (2.0000 MI)	)		RW	2020	\$0	\$0
Scope:		Facilities for Pedes	trians and Bicycle	es			CN	2022	\$5,335	\$1
							Total		\$5,861	\$379
Service A	rea / Fu	und Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal								
Federal		\$38	\$6 \$0	\$0	\$0	\$0		\$0	\$0	\$386
MPO R	STP	\$3,74	2 \$509	\$403	\$163	\$0		\$0	\$0	\$4,816
MPO TA	٩P	\$16	51 \$0	\$0	\$0	\$0		\$0	\$0	\$161
Legacy Cl	N Formu	ula								
Federal		\$2,49	94 \$0	\$0	\$0	\$0		\$0	\$0	\$2,494
Match		\$56	51 \$0	\$0	\$0	\$0		\$0	\$0	\$561
Revenue	Sharing									
State		\$41	3 \$0	\$0	\$0	\$0		\$0	\$0	\$413
Local		\$41	3 \$0	\$0	\$0	\$0		\$0	\$0	\$413
Other Fun	nds									
Other		\$19	5 \$0	\$0	\$0	\$0		\$0	\$0	\$195
TOTAL		\$8,36	5 \$509	\$403	\$163	\$0		\$0	\$0	\$9,439

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	I/SYSTEM	MPO	Area
<b>UPC</b> : 11131	7 #SMART20	- Williamson Roa	ad Sidewalk Impr	ovements	Enhand	ement	Roai	noke
Street Name:	Williamson Road					Start (C	Y) Budget	Expenditure
Jurisdiction:	Roanoke County				,	<b>PE</b> 2019	\$27	'1 \$184
Description:	FROM: Int. of Route	11 & Route 117	TO: Int. of Route	11 & Route 115	;	<b>RW</b> 2022	\$48	34 \$0
	(0.2800 MI)					<b>CN</b> 2023	\$1,18	80 \$0
Scope:	Facilities for Pedestri	ans and Bicycles	3		•	Total	\$1,93	34 \$184
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram							
Federal	\$0	\$790	\$0	\$0	\$0	\$0	\$0	\$790
State	\$0	\$72	\$800	\$0	\$0	\$0	\$0	\$872
Specialized Stat	e and Federal							
Federal	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$86
MPO TAP	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
Other Funds								
Other	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$54
TOTAL	\$272	\$862	\$800	\$0	\$0	\$0	\$0	\$1,934

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO Ar	rea
UPC:	111649	Wa	alnut Ave Bike/P	ed Accommoda	ations (5th St to	Town limit)	Oth	er		Roanol	ke
Street Na	me:	Glade Cı	reek Greenway						Start (CY)	Budget	Expenditure
Jurisdiction	on:	Vinton					•	PE	2018	\$187	\$188
Description	on:	FROM: .	01 miles east of	5th Street TO:	Town Limits			RW			
Scope:		Facilities	for Pedestrians	and Bicycles			_	CN	2022	\$1,881	\$0
							•	Total		\$2,068	\$188
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	d State	and Fede	eral								
MPO RS	STP		\$1,830	\$0	\$0		\$0	\$0	\$2,068		

ROUTE: 999	9		PROJECT NA	AME		PROGRAM	I/SYST	EM	MPO A	rea	
<b>UPC</b> : 111	879	#SMART18	Smart Way Vehic	le Expansion I	Project	Trar	nsit		Roanoke		
Street Name	Smart Way	y Transit						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke					·	PE				
Description:	FROM: n/a	a TO: n/a					RW				
Scope:	Transit					_	CN	2019	\$618	\$567	
							Total		\$618	\$567	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
High Priority I	Projects										
State		\$618	\$0	\$0	\$0	\$0		\$0	\$0	\$618	

ROUTE:	9999			PROJECT N	AME		PROGRAM	I/SYST	TEM	MPO A	rea
UPC:	111880	#S	MART18 Valle	ey Metro Route 9 Project	1/92 Vehicle E	Expansion	Trar	nsit		Roand	ke
Street Na	ame:	Route 91/9	92 Vehicle Ex	pansion Project					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Roanoke					•	PE			
Descripti	ion:	FROM: n/a	a TO: n/a					RW			
Scope:		Transit					_	CN	2021	\$1,700	\$0
							_	Total		\$1,700	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prio	rity Proje	cts									
State			\$500	\$1,200	\$0	\$0	\$0		\$0	\$0	\$1,700

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	ea
UPC:	111882	#S	MART18 - GRT	C Automatic V Project		Real-Time	Urb	an		Roanol	ке
REPORT	NOTE:	Balance t	o be provided	by applicant							
Street Na	ame:	Automatic	Vehicle Locato	r					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Roanoke					•	PE	2020	\$300	\$0
Descripti	ion:	FROM: n/	a TO: n/a					RW			
Scope:		Transit					_	CN	2021	\$1,604	\$0
							-	Total		\$1,904	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Prio	rity Proje	ects									
State			\$1,402	\$202	\$0	\$0	\$0		\$0	\$0	\$1,604

ROUTE:	9999		PROJECT	NAME		PROGRAM	/SYS	TEM	MPO A	rea
UPC:	112706		WESTLAKE MUL	TIUSE TRAIL		Oth	er		NonMF	o
REPORT	NOTE:	Balance to be addr	essed at RW aut	horization						
Jurisdicti	ion:	Franklin County						Start (CY)	Budget	Expenditure
Description	on:	FROM: VILLAGE CE	ENTER OF WEST	LAKE TO: BOO	KER T	•	PE	2018	\$173	\$69
_		WASHINGTON NAT	TONAL MONUME	NT			RW	2022	\$450	\$0
Scope:		Facilities for Pedestr	ians and Bicycles				CN	2023	\$1,616	\$0
						•	Total		\$2,239	\$69
Service A	rea / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal								
Federal		\$634	\$281	\$500	\$0	\$0		\$0	\$0	\$1,415
Other Fun	nds									
Other		\$150	\$70	\$125	\$0	\$0		\$0	\$0	\$345
TOTAL		\$784	<b>\$351</b>	\$625	\$0	\$0		\$0	\$0	\$1,760

ROUTE:	9999		PROJECT	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea	
UPC:	113132	Harding Av	e Stormwater D	rainage Improve	ements	Urb	an		New River Valley		
REPORT	NOTE:	Project identified for	accelerated co	mpletion.							
Street Na	ame:	Harding Avenue						Start (CY)	Budget	Expenditure	
Jurisdict	tion:	Blacksburg					PE	2019	\$150	\$94	
Descripti	ion:	FROM: 0.1 Miles North	n of Green Mead	ow Drive TO: O	wens St (0.880	0 MI)	RW				
Scope:		Mitigation of Water Po	llution Due to Hig	ghway Runof			CN	2022	\$2,589	\$0	
							Total		\$2,739	\$94	
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing										
State		\$1,255	\$5	\$109	\$0	\$0		\$0	\$0	\$1,370	
Local		\$1,255	\$5	\$109	\$0	\$0		\$0	\$0	\$1,370	
TOTAL		\$2,511	\$10	\$218	\$0	\$0		\$0	\$0	\$2,739	

<b>ROUTE</b> : 9999		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 113134	Roanoke St./	Tower Rd./Ham	pton Blvd Inters	section	Urbar	ı	New River	Valley
Street Name:	Roanoke Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Christiansburg				P	<b>E</b> 2019	\$325	\$152
Description:	FROM: Hampton Boulev	ard TO: Tower	Road		R	<b>W</b> 2020	\$32	\$7
Scope:	Reconstruction w/o Adde	ed Capacity			С	N 2021	\$1,407	\$282
					To	otal	\$1,764	\$441
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	]							
State	\$452	\$336	\$0	\$0	\$0	\$0	\$0	\$787
Local	\$452	\$336	\$0	\$0	\$0	\$0	\$0	\$787
Other Funds								
Other	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	\$1,093	\$671	\$0	\$0	\$0	\$0	\$0	\$1,764

DOUTE:	0000			DDO IFOT A	1 A BAT		DDOODAA	NCVC1	FENA	MDO A	
ROUTE:	9999			PROJECT N	IAIVIE		PROGRAM	11/515	I EIVI	MPO A	rea
UPC:	113135		Arbor Drive	- Peppers Fer	ry Road Interse	ction	Urk	oan		New River	Valley
REPORT	NOTE:	Balance	to be addresse	ed at CN adver	tisement						
Street Na									Start (CY)	Budget	Expenditure
Jurisdicti	on:	Christians	rristiansburg					PE	2019	\$347	\$181
Description	on:	FROM: A	ROM: Arbor Drive TO: Peppers Ferry Road		Road			RW	2020	\$266	\$132
Scope:		Reconstr	econstruction w/ Added Capacity					CN	2021	\$1,220	\$0
								Total		\$1,834	\$314
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue S	Sharing										
State			\$495	\$425	\$0	\$0	\$0		\$0	\$0	\$919
Local			\$495	\$425	\$0	\$0	\$0		\$0	\$0	\$919
TOTAL			\$989	\$849	\$0	\$0	\$0		\$0	\$0	\$1,839

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM	//SYS	ГЕМ	MPO Ar	rea
UPC: 113136	6 H	Hickok Street Imp	provements		Urk	an		New River	Valley
Street Name:	Hickock Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Christiansburg					PE	2019	\$205	\$122
Description:	FROM: 200 feet south	of Rte 11 on Hic	kok Street TO: 3	300 feet north o	f Rte	RW	2020	\$195	\$34
	11 on Hickok Street					CN	2023	\$2,587	\$0
Scope:	Mitigation of Water Pol	lution Due to Hig	hway Runof			Total		\$2,987	\$156
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	3								
State	\$489	\$1,005	\$0	\$0	\$0		\$0	\$0	\$1,494
Local	\$489	\$1,005	\$0	\$0	\$0		\$0	\$0	\$1,494
TOTAL	\$978	\$2,009	\$0	\$0	\$0		\$0	\$0	\$2,987

ROUTE:	9999			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC:	113138	Ro	anoke River Gre	enway Bridge t 2	the Gap Phase	II Segment	Enhancei	ment	Roano	ke
Street Na	me:	Roanoke	River Greenwa	y				Start (CY)	Budget	Expenditure
Jurisdiction	on:	Roanoke					P	<b>E</b> 2018	\$2,655	\$1,380
Description	on:	FROM: F	Roanoke Ave TC	: Bridge Street			R	<b>W</b> 2021	\$950	\$427
Scope:		Facilities	for Pedestrians	and Bicycles			С	<b>N</b> 2021	\$6,121	\$0
							Te	otal	\$9,726	\$1,807
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue S	Sharing									
State			\$1,211	\$2,216	\$0	\$0	\$0	\$0	\$0	\$3,427
Local			\$1,211	\$2,216	\$0	\$0	\$0	\$0	\$0	\$3,427
Other Fun	ds									
Other			\$2,871	\$0	\$0	\$0	\$0	\$0	\$0	\$2,871
TOTAL			\$5,293	\$4,433	\$0	\$0	\$0	\$0	\$0	\$9,726

ROUTE:	9999			PROJECT N	NAME		PROGRAM	/SYSTI	EM	MPO A	rea
UPC:	113139	FY19 RS	Citywide	Curb, Gutter,	& Sidewalk Imp	rovements	Urba	an		Roano	ke
REPORT	NOTE:	Balance to be	addresse	d at CN comp	letion						
Street Na	ame:	Various							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Roanoke					_	PE	2018	\$5	\$3
Descripti	ion:	FROM: Multiple	TO: Multi	ple				RW			
Scope:		Reconstruction	w/o Adde	d Capacity				CN	2020	\$2,010	\$904
							-	Total		\$2,015	\$906
Service A	Area / Fu	und Pre	/ious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue	Sharing										
State		\$	1,006	\$0	\$329	\$0	\$0		\$0	\$0	\$1,335
Local		\$	1,006	\$0	\$329	\$0	\$0		\$0	\$0	\$1,335
TOTAL		\$	2,011	\$0	\$658	\$0	\$0		\$0	\$0	\$2,669

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 113141	Downtown Salem	n - Main Street, l	Jnion Street to E	Broad Street	Urban		Roanol	ke
Street Name:	Main Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Salem				PE	2019	\$90	\$54
Description:	FROM: Union Street To	O: South Broad	Street		R\	<b>N</b> 2021	\$1	\$0
Scope:	Facilities for Pedestrian	ns and Bicycles			CI	<b>N</b> 2022	\$909	\$0
					То	tal	\$1,000	\$54
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing								
State	\$71	\$129	\$300	\$0	\$0	\$0	\$0	\$500
Local	\$71	\$129	\$300	\$0	\$0	\$0	\$0	\$500
TOTAL	\$142	\$258	\$600	\$0	\$0	\$0	\$0	\$1,000

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	113142		Downtov	vn Salem - Roa	anoke Boulevar	d	Urb	an		Roanol	ke
Street Na	ame:	Roanoke	Boulevard						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Salem					•	PE	2020	\$105	\$10
Descripti	ion:					East Main St TC	<b>)</b> :	RW	2022	\$0	\$0
		East side	of intersection	of Boulevard ar	nd College Ave	nue		CN	2026	\$1,736	\$0
Scope:		Facilities	for Pedestrians	and Bicycles			-	Total		\$1,841	\$10
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue	Sharing										
State			\$71	\$129	\$300	\$0	\$0		\$0	\$0	\$500
Local			\$71	\$129	\$300	\$0	\$0		\$0	\$0	\$500
TOTAL	·		\$141	\$259	\$600	\$0	\$0		\$0	\$0	\$1,000

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	/SYSTI	ЕМ	MPO A	rea
<b>UPC</b> : 11331	9 Dov	vntown Main S	Street Pedestria Galax	an Improvement	ts - City of	Urba	an		NonMF	PO
Street Name:	Main Stree	t				_		Start (CY)	Budget	Expenditure
Jurisdiction:	Galax					Ī	PE	2019	\$72	\$59
Description:	FROM: Wa	shington Stre	et TO: Center S	Street		1	RW	2021	\$0	\$0
Scope:	Facilities fo	r Pedestrians	and Bicycles			(	CN	2022	\$471	\$0
						7	Γotal		\$543	\$59
Service Area / F	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety Funds	S									
Federal		\$28	\$208	\$155	\$0	\$0		\$0	\$0	\$391
Specialized Stat	e and Federa	al								
Federal		\$142	\$0	\$0	\$0	\$0		\$0	\$0	\$142
Match		\$10	\$0	\$0	\$0	\$0		\$0	\$0	\$10
TOTAL		\$180	\$208	\$155	\$0	\$0		\$0	\$0	\$543

<b>ROUTE</b> : 9999		PROJEC	Г NAME		PROGRAM	N/SYSTE	М	MPO A	rea
<b>UPC</b> : 113324	Instal	lation of Pedestria	an Countdown S	ignal	Urb	an		Roand	ke
REPORT NOTE:	Balance to be add	essed at CN adv	vertisement						
Street Name:	Orange Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE	2021	\$10	\$4
Description:	FROM: Gainsboro F	Road TO: Burrell S	Street			RW			
Scope:	Safety					CN	2022	\$89	\$0
						Total		\$99	\$4
Service Area / F	und Previou	s FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
VA Safety Funds									
Federal	\$1	0 \$47	\$40	\$0	\$0		\$0	\$0	\$97
Specialized State	and Federal								
Federal	\$10	6 \$0	\$0	\$0	\$0		\$0	\$0	\$106
TOTAL	\$11	6 \$47	\$40	\$0	\$0		\$0	\$0	\$203

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea
UPC: 113352	Roano	ke Street Sidewa	alk at 460 By-Pa	ss	Enhancen	nent	New River	Valley
REPORT NOTE:	Balance to be address	sed at CN awar	d					
Street Name:	Roanoke Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Christiansburg				PI	E 2019	\$130	\$110
Description:	FROM: 600 ft. east of	Falling Branch R	d TO: Hubble D	rive on Roanoke	R	<b>W</b> 2020	\$0	\$0
	Street				CI	N 2022	\$842	\$0
Scope:	Facilities for Pedestria	ns and Bicycles			To	otal	\$972	\$110
Service Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$302	\$382	\$0	\$0	\$0	\$0	\$0	\$684
Specialized State	and Federal							
Federal	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$249
Local	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
Other Funds								
Other	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	\$614	\$382	\$0	\$0	\$0	\$0	\$0	\$996

ROUTE:	9999			PROJECT N	NAME		PROGRAM	NSYS	ГЕМ	MPO A	ea
UPC:	113566	;		Elizabeth Gre	enway		Urk	an		Roano	ке
REPORT	NOTE:	Revise	d estimate and/o	r schedule re	quired						
Street Na	ame:	Elizabet	h Greenway						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Salem						PE	2019	\$198	\$97
Descript	ion:	FROM:	Mason Creek Gr	eenway TO: E	ast Main Street	Greenway		RW	2021	\$1	\$0
Scope:		Facilitie	s for Pedestrians	and Bicycles				CN	2023	\$1,634	\$0
								Total		\$1,832	\$97
Service /	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specializ	ed State	and Fed	leral								
MPO R	STP		\$191	\$913	\$0	\$0	\$0		\$0	\$0	\$1,104

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO A	·ea
UPC:	113567		Roanoke Riv	er Greenway t	hrough Explore	Park	Oth	ner		Roanol	ке
REPORT I	NOTE:	Revised	l estimate and/o	r schedule red	quired						
Street Na	me:	Roanok	e River Greenwa	y					Start (CY)	Budget	Expenditure
Jurisdiction	on:	Roanok	e County				•	PE	2020	\$525	\$412
Description	on:	FROM:	Rutrough Rd TO:	1.4 mile north	of Rutrough Ro	d (1.4000 MI)		RW			
Scope:		Facilities	s for Pedestrians	and Bicycles			_	CN	2024	\$3,697	\$0
							_	Total		\$4,222	\$412
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	d State	and Fed	eral								
MPO RS	STP		\$816	\$394	\$1,810	\$0	\$0		\$0	\$0	\$3,020

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYST	ГЕМ	MPO A	rea
<b>UPC</b> : 11531	0 Deye	rle Road Draina	ige Improvemen	nts	Urb	an		Roano	ke
Street Name:	Deyerle Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE	2020	\$5	\$1
Description:	FROM: Grandin Rd S	W TO: Windsor	Rd & Barnhill Lr	n (0.1900 MI)		RW			
Scope:	Mitigation of Water Po	Ilution Due to H	ighway Runof		_	CN	2021	\$272	\$160
						Total		\$277	\$161
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharin	3								
State	\$80	\$175	\$0	\$0	\$0		\$0	\$0	\$255
Local	\$80	\$175	\$0	\$0	\$0		\$0	\$0	\$255
TOTAL	\$159	\$351	\$0	\$0	\$0		\$0	\$0	\$510

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:116077SAFETY PRESCOPING - SALEMInterstateRoanoke

Jurisdiction: Salem District-wide

Description:

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$248	\$233	\$248	\$282	\$0	\$0	\$0	\$1,012
Specialized State and Fe	deral							
Federal	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$544
Match	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
TOTAL	\$798	\$233	\$248	\$282	\$0	\$0	\$0	\$1,561

<b>ROUTE</b> : 9999		PROJ	ECT NAME		PROGRA	W/SYST	EM	MPO A	rea
UPC: 116330	) #I81C	OP O&M SWRO 1	OC FLOOR OPER	RATIONS	Inte	rstate		NonMF	o.
Street Name:	INTERSTATE 8	1					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke County	′				PE			
Description:	FROM: VA/TN S LINE	TATE LINE TO: E	BOTETOURT/ROC	KBRIDGE COL	JNTY	RW CN	2019	\$1.065	\$331
Scope:	Safety					Total		\$1,065	\$331
Service Area / F	und Previ	ious FY20	23 FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Interstate Corrido	or Funds								
State	9	\$464 \$1	64 \$169	\$87	\$90		\$92	\$0	\$1,065

ROUTE:	9999			PROJECT N	IAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea
UPC:	116694		22nd Street &	Cove Road Dr	ainage Improve	ements	Urb	oan		Roano	ke
Street Na	me:	22nd Stre	eet & Cove Roa	d					Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Roanoke						PE	2020	\$5	(
Descripti	on:	FROM: 2	2nd St and Dela	aware Ave TO:	Clifton St.			RW			
Scope:		Mitigation	of Water Pollu	tion Due to Hig	hway Runof			CN	2023	\$625	(
								Total		\$630	(
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing										
State			\$180	\$135	\$0	\$0	\$0		\$0	\$0	\$3
Local			\$180	\$135	\$0	\$0	\$0		\$0	\$0	\$3 <sup>-</sup>
TOTAL			\$360	\$270	\$0	\$0	\$0	·	\$0	\$0	\$60

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYS	ГЕМ	MPO A	rea
<b>UPC:</b> 116696	3 Jefferson Stre	et - Downtown	Drainage Impro	vements	Urb	an		Roanol	ke
Street Name:	Jefferson Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				_	PE	2020	\$10	\$31
Description:	FROM: Franklin Road	ΓΟ: Day Avenue	<b>:</b>			RW			
Scope:	Mitigation of Water Poll	ution Due to Hig	hway Runof		_	CN	2026	\$1,190	\$0
					-	Total		\$1,200	\$31
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing	)								
State	\$90	\$140	\$370	\$0	\$0		\$0	\$0	\$600
Local	\$90	\$140	\$370	\$0	\$0		\$0	\$0	\$600
TOTAL	\$180	\$280	\$740	\$0	\$0		\$0	\$0	\$1,200

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC: 116697	7 Victoria S	St & Caldwell St [	Orainage Improve	ements	Urbai	า	Roand	ke
Street Name:	Victoria Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				P	<b>E</b> 2020	\$5	\$1
Description:	FROM: Caldwell Stre	et TO: Victoria S	Street		R	w		
Scope:	Mitigation of Water P	ollution Due to H	lighway Runof		<u>c</u>	N 2024	\$435	\$0
					T	otal	\$440	\$1
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	3							
State	\$60	\$70	\$57	\$0	\$0	\$0	\$0	\$187
Local	\$60	\$70	\$57	\$0	\$0	\$0	\$0	\$187
Other Funds								
Other	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	\$186	\$140	\$114	\$0	\$0	\$0	\$0	\$440

ROUTE:	9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO Area		
UPC:	116980	#SGR21LB (FEI	D ID 22403) BRI OVER N		CGHEE ST	Urbai	า	NonMPO		
Street Na	me:	McGhee Street					Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Bedford				P	<b>E</b> 2022	\$631	\$0	
Descripti	ion:	FROM: Int. Rte. 718 To	O: 0.06 Mi. N. In	t. Rte. 718 (0.06	600 MI)	R	<b>W</b> 2025	\$250	\$0	
Scope:		Bridge Replacement w	o Added Capac	ity		<u>C</u>	N 2025	\$5,108	\$0	
						T	otal	\$5,989	\$0	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of G	Good Re	pair								
Federal		\$0	\$600	\$2,489	\$2,500	\$0	\$0	\$0	\$5,589	
State		\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400	
TOTAL	•	\$0	\$1,000	\$2,489	\$2,500	\$0	\$0	\$0	\$5,989	

ROUTE:	9999		PROJECT	NAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
UPC:	117020	#SGR21VB	(VARIOUS) CL	JLV REPL - SAL	EM DIST	Secor	ndary		NonMF	90
Jurisdict	tion:	Salem District-wide						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: DISTRICTWIE	DE TO: DISTRIC	CTWIDE			PE			
Scope:		Bridge Replacement v	w/o Added Capa	acity			RW			
						_	CN	2021	\$2,038	\$33
							Total		\$2,038	\$33
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of 0	Good Re	pair								
Federa	ıl	\$0	\$1,125	\$0	\$0	\$0		\$0	\$0	\$1,125
State		\$913	\$0	\$0	\$0	\$0		\$0	\$0	\$913
TOTAL		\$913	\$1,125	\$0	\$0	\$0		\$0	\$0	\$2,038

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	//SYST	TEM	MPO A	rea
UPC: 117172	Main and Calh	oun Streets Sto	rmwater Drainage	e - Galax	Urk	oan		NonMF	0
Street Name:	Main Street/Calhoun S	treet					Start (CY)	Budget	Expenditure
Jurisdiction:	Galax					PE	2025	\$85	\$0
Description:	FROM: Academy Drive	e and Calhoun S	treet TO: Main ar	nd Bartlett Stree	ets	RW	2027	\$14	\$0
	(0.2200 MI)					CN	2028	\$1,740	\$0
Scope:	Mitigation of Water Pol	lution Due to Hi	ghway Runof			Total		\$1,839	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharing									
State	\$43	\$277	\$600	\$0	\$0		\$0	\$0	\$920
Local	\$43	\$277	\$600	\$0	\$0		\$0	\$0	\$920
TOTAL	\$85	\$554	\$1,200	\$0	\$0		\$0	\$0	\$1,839

ROUTE: 99	999			PROJECT	NAME		PROGRAM	I/SYS	TEM	MPO A	rea	
UPC: 1	17174	Pa	itterson	Avenue Pede	strian Improver	ments	Urban			Roanoke		
Street Nam	ne:	Patterson Avenu	ie						Start (CY)	Budget	Expenditure	
Jurisdiction	n:	Roanoke						PE	2025	\$210	\$0	
Description	n:	FROM: Bridge S	treet TO	D: 21st Street	(0.3000 MI)			RW	2027	\$60	\$0	
Scope:	1	Facilities for Ped	lestrian	s and Bicycles				CN	2028	\$1,530	\$0	
								Total		\$1,800	\$0	
Service Are	ea / Fu	nd Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sh	haring											
State		(	\$105	\$195	\$600	\$0	\$0		\$0	\$0	\$900	
Local			\$105	\$195	\$600	\$0	\$0		\$0	\$0	\$900	
TOTAL			\$210	\$390	\$1,200	\$0	\$0		\$0	\$0	\$1,800	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	/SYSTE	М	MPO Area		
<b>UPC</b> : 1171	75	Town-wide Ro	oadway Full De Blacksbu	pth Reconstruc	ction -	Urba	an		New River Valley		
Street Name:	Multiple	Locations						Start (CY)	Budget	Expenditure	
Jurisdiction:	Blacksb	urg				Ī	PE	2025	\$1	\$0	
Description:	FROM:	Varies TO: Varies	S			ļ	RW				
Scope:	Reconst	ruction w/o Adde	d Capacity			(	CN	2027	\$919	\$0	
						7	Total		\$920	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY	<b>2027</b>	FY2028	Total	
Revenue Shari	ng										
State		\$1	\$50	\$150	\$0	\$0		\$0	\$0	\$200	
Local		\$1	\$50	\$150	\$0	\$0		\$0	\$0	\$200	
TOTAL		\$1	\$99	\$300	\$0	\$0		\$0	\$0	\$400	

<b>ROUTE</b> : 9999		PROJE	CT NAME		PROGRAM	//SYST	EM	MPO A	rea	
<b>UPC</b> : 11717	6 To	wn-wide Guardrail	Installaion - Blac	ksburg	Urk	oan		New River Valley		
Street Name:	Multiple Location	ns					Start (CY)	Budget	Expenditure	
Jurisdiction:	Blacksburg					PE	2025	\$1	\$0	
Description:	FROM: Various	TO: Various				RW				
Scope:	Safety					CN	2027	\$59	\$0	
						Total		\$60	\$0	
Service Area / F	und Previ	ious FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing	3									
State		\$1 \$3	0 \$0	\$0	\$0		\$0	\$0	\$30	
Local		\$1 \$3	0 \$0	\$0	\$0		\$0	\$0	\$30	
TOTAL		\$1 \$5	9 \$0	\$0	\$0		\$0	\$0	\$60	

ROUTE: 999	99		PROJECT I	NAME		PROGRAM	/SYS1	EM	MPO /	Area
<b>UPC</b> : 11	7177	Town-wide Side	ewalk Trip Haza	ard Removal - B	lacksburg	Urb	an		New Rive	r Valley
Street Name	e: Mu	ultiple Locations						Start (CY)	Budget	Expenditure
Jurisdiction	: Bla	acksburg					PE	2025	\$1	\$0
Description:	: FR	ROM: Various TO: Va	rious				RW			
Scope:	Sa	ıfety				_	CN	2027	\$49	\$0
						-	Total		\$50	\$0
Service Area	a / Fund	l Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sha	aring									
State		\$1	\$25	\$0	\$0	\$0		\$0	\$0	\$25
Local		\$1	\$25	\$0	\$0	\$0		\$0	\$0	\$25
TOTAL		\$1	\$49	\$0	\$0	\$0		\$0	\$0	\$50

<b>ROUTE</b> : 9999			PROJECT I	NAME		PROGRAM/SYSTEM			MPO Area		
<b>UPC</b> : 1171	78 Blacksl	ourg - Cur	b, Gutter, and	Sidewalk Rebu	ild - FY21	Urban			New River Valley		
Street Name:	Multiple Location	ns						Start (CY)	Budget	Expenditure	
Jurisdiction:	Blacksburg						PE	2025	\$1	\$0	
Description:	FROM: Various	TO: Vario	ous				RW				
Scope:	Reconstruction	w/o Adde	d Capacity				CN	2027	\$119	\$0	
							Total		\$120	\$0	
Service Area /	Fund Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Shari	ng										
State		\$1	\$60	\$0	\$0	\$0		\$0	\$0	\$60	
Local		\$1	\$60	\$0	\$0	\$0		\$0	\$0	\$60	
TOTAL	_	\$1	\$119	\$0	\$0	\$0		\$0	\$0	\$120	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	SYST	EM	MPO A	rea
<b>UPC</b> : 11718	1		OBMS Cycle	Track		Urba	an		New River	Valley
Street Name:	Eheart S	treet						Start (CY)	Budget	Expenditure
Jurisdiction:	Blacksbu	ırg				Ī	PE	2025	\$58	\$0
Description:	FROM: V	Villard Drive TO	: South Main S	treet (0.3500 MI	)	1	RW			
Scope:	Facilities	for Pedestrians	and Bicycles				CN	2027	\$624	\$0
						7	Γotal		\$682	\$0
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Revenue Sharin	g									
State		\$29	\$62	\$250	\$0	\$0		\$0	\$0	\$341
Local		\$29	\$62	\$250	\$0	\$0		\$0	\$0	\$341
TOTAL		\$58	\$124	\$500	\$0	\$0		\$0	\$0	\$682

ROUTE: 9	1999		PROJEC1	Γ NAME		PROGRAM	I/SYSTEM	MPO	Area
UPC: 1	17212	FY 21	Pedestrian Cros	ssing Improvem	ents	Prim	ary	Roar	noke
Jurisdictio	n: S	Salem District-wide					Start (CY	/) Budget	Expenditure
Description	n: I	FROM: various TO: v	/arious				<b>PE</b> 2020	\$23	0 \$236
Scope:	;	Safety					RW		
						_	<b>CN</b> 2021	\$30	0 \$0
						•	Total	\$53	0 \$236
Service Are	ea / Fui	nd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety F	Funds								
Federal		\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$81
Specialized	State a	and Federal							
Federal		\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$441
Match		\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL		\$449	\$81	\$0	\$0	\$0	\$0	\$0	\$530

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Area		
UPC: 11721	4 F	Y 21 Centerline	Rumble Strips		Primary			Roanoke		
Street Name:	Various						Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem District-wide				_	PE	2020	\$50	\$0	
Description:	FROM: Various TO: Y	Various				RW				
Scope:	Safety				_	CN	2020	\$800	\$0	
					-	Total		\$850	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
VA Safety Funds										
Federal	\$0	\$5	\$57	\$57	\$0		\$0	\$0	\$119	
Specialized State	and Federal									
Federal	\$731	\$0	\$0	\$0	\$0		\$0	\$0	\$731	
TOTAL	\$731	\$5	\$57	\$57	\$0		\$0	\$0	\$850	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 1172	16	24th S	treet Drainage	Improvements		Urbar	า	Roano	ke
Street Name:	24th Stree	et					Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					P	<b>E</b> 2020	\$1	\$1
Description:	FROM: D	aleton Boulevai	rd TO: Kessler	Road (0.2500 M	11)	R	w		
Scope:	Mitigation	of Water Pollut	tion Due to Higl	hway Runof		<u>c</u>	N 2022	\$633	\$0
						To	otal	\$634	\$1
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharii	ng								
State		\$20	\$5	\$30	\$0	\$0	\$0	\$0	\$55
Local		\$20	\$5	\$30	\$0	\$0	\$0	\$0	\$55
Other Funds									
Other		\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$523
TOTAL		\$563	\$10	\$60	\$0	\$0	\$0	\$0	\$634

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 117231 #ITTF21 NEIGHBORHOOD SERVICES - BLACKSBURG Other New River Valley

Jurisdiction: Blacksburg

**Description:** FROM: various TO: various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

ROUTE:	9999			PROJECT N	AME		PROGRAM	/SYST	EM	MPO Area		
UPC:	117972	#1810	CIP DETOUR	IMPROVEMEN CITY OF RI		SALEM &	Oth	er		Roanoke		
Jurisdict	ion:	Salem					_		Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Var	ious TO: Vari	ous			_	PE	2020	\$300	\$121	
Scope:		Traffic Man	agement/Eng			RW						
								CN	2022	\$2,500	\$0	
							_	Total		\$2,800	\$121	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate	Corrido	r Funds										
State			\$1,900	\$900	\$0	\$0	\$0		\$0	\$0	\$2,800	

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 117973	3 #I81CIP DETOU	R IMPROVEME RADFORD, P		NSBURG,	Othe	r	NonMI	PO
Jurisdiction:	Radford					Start (0	CY) Budget	Expenditure
Description:	FROM: VARIOUS LOC	ATIONS TO: VA	ARIOUS LOCAT	TIONS	P	<b>E</b> 2021	\$840	\$90
Scope:	Traffic Management/Er	gineering			R	RW		
					C	N 2023	\$6,120	\$0
					T	otal	\$6,960	\$90
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corrido	r Funds							
State	\$3,119	\$1,581	\$0	\$0	\$0	\$0	\$0	\$4,700

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM/S	/STEM	MPO Area		
<b>UPC:</b> 118159	9	Cambria <sup>-</sup>	Trail		Urban		New River Valley		
Street Name:	Cambria Trail					Start (CY)	Budget	Expenditure	
Jurisdiction:	Christiansburg				PE	2025	\$404	\$0	
Description:	FROM: Cambria & Dep	oot Streets TO: N	/lill Lane (0.7400	MI)	RV	<b>I</b> 2027	\$315	\$0	
Scope:	Facilities for Pedestrian	ns and Bicycles			CN	2028	\$2,482	\$0	
					Tot	al	\$3,200	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharing	]								
State	\$595	\$250	\$755	\$0	\$0	\$0	\$0	\$1,600	
Local	\$595	\$250	\$755	\$0	\$0	\$0	\$0	\$1,600	
TOTAL	\$1,190	\$500	\$1,510	\$0	\$0	\$0	\$0	\$3,200	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYS1	ГЕМ	MPO Area		
<b>UPC:</b> 11816	O North	Franklin Sidew	alk - Elm to Mill		Urb	an		New River Valley		
Street Name:	North Franklin						Start (CY)	Budget	Expenditure	
Jurisdiction:	Christiansburg					PE	2025	\$339	\$0	
Description:	FROM: Elm Street TO:	Mill Lane (0.460	00 MI)			RW	2027	\$161	\$0	
Scope:	Facilities for Pedestrian	acilities for Pedestrians and Bicycles				CN	2028	\$2,373	\$0	
					-	Total		\$2,873	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing	)									
State	\$138	\$198	\$619	\$297	\$185		\$0	\$0	\$1,436	
Local	\$138	\$198	\$619	\$297	\$185		\$0	\$0	\$1,436	
TOTAL	\$275	\$396	\$1,238	\$594	\$370		\$0	\$0	\$2,873	

ROUTE:	9999		PROJEC	CT NAME		PROGRAM	N/SYS1	ГЕМ	MPO Area		
UPC:	118161	Downtov	vn - 1st Street, S\ Roa	V Drainage Impro noke	ovement -	Urb	an		Roano	ke	
Street Na	ame:	1st Street						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Roanoke					PE	2025	\$15	\$0	
Descripti	ion:	FROM: Kirk Avenu	ue TO: Church Av	enue (0.1000 MI)	)		RW				
Scope:		Mitigation of Wate	r Pollution Due to	Highway Runof			CN	2027	\$85	\$0	
							Total		\$100	\$0	
Service A	Area / Fu	ınd Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing										
State			\$8 \$32	\$0	\$0	\$0		\$0	\$0	\$39	
Local			\$8 \$32	\$0	\$0	\$0		\$0	\$0	\$39	
TOTAL		\$	15 \$64	\$0	\$0	\$0		\$0	\$0	\$79	

<b>ROUTE</b> : 9999			PROJECT NA	ME		PROGRAM	/I/SYST	EM	MPO Area		
UPC: 118162	2 C	Campbell Av	enue 2 Draina	age Improveme	nt	Urb	oan		Roanol	ке	
Street Name:	Campbell Avenu	ue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke						PE	2025	\$100	\$0	
Description:	FROM: 3rd Stre	et TO: Sale	m Avenue				RW	2027	\$100	\$0	
Scope:			way Runof			CN	2028	\$800	\$0		
							Total		\$1,000	\$0	
Service Area / F	und Prev	/ious	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total	
Revenue Sharing	3										
State		\$50	\$65	\$300	\$0	\$0		\$0	\$0	\$415	
Local		\$50	\$65	\$300	\$0	\$0		\$0	\$0	\$415	
TOTAL	<u> </u>	\$100	\$131	\$600	\$0	\$0		\$0	\$0	\$831	

ROUTE: 99	99		PROJECT I	NAME		PROGRAM	//SYS	ГЕМ	MPO Area		
UPC: 11	8163	Florida	Avenue Draina	ge Improvements	•	Urk	an		Roanoke		
Street Name	: Flori	da Avenue						Start (CY)	Budget	Expenditure	
Jurisdiction	: Roa	noke					PE	2025	\$29	\$0	
Description:	: FRC	M: Lafayette Blvd T	O: Cove Road	(0.0100 MI)			RW	2027	\$1	\$0	
Scope:	Mitigation of Water Pollution Due to Highway Runof		hway Runof		<b>CN</b> 2028		2028	\$270	\$0		
							Total		\$300	\$0	
Service Area	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sha	aring										
State		\$15	\$24	\$80	\$0	\$0		\$0	\$0	\$118	
Local		\$15	\$24	\$80	\$0	\$0		\$0	\$0	\$118	
TOTAL		\$29	\$48	\$160	\$0	\$0		\$0	\$0	\$237	

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM	/SYS1	ГЕМ	MPO Area		
<b>UPC:</b> 11816	4 Glade	Creek Drainage	Improvements	2	Urb	an		Roanoke		
Street Name:	Glade Creek						Start (CY)	Budget	Expenditure	
Jurisdiction:	Roanoke					PE	2025	\$59	\$0	
Description:	FROM: Kermit Ave, Cly	de Street TO: D	unkirk Ave (0.2	500 MI)		RW	2027	\$1	\$0	
Scope:	Mitigation of Water Poll	tigation of Water Pollution Due to Highway Runof					2028	\$1,048	\$0	
					-	Total		\$1,108	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing	g									
State	\$30	\$100	\$307	\$0	\$0		\$0	\$0	\$437	
Local	\$30	\$100	\$307	\$0	\$0		\$0	\$0	\$437	
TOTAL	\$59	\$200	\$615	\$0	\$0		\$0	\$0	\$874	

ROUTE:	9999			PROJECT N	IAME		PROGRAI	M/SYS1	ГЕМ	MPO Area		
UPC:	118165		Hollins - Lik	perty Road Drai	nage Improvem	ents	Url	oan		Roanoke		
Street Na	ame:	Liberty Road	t						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Roanoke						PE	2025	\$50	\$0	
Descripti	ion:	FROM: Paln	ner Avenue	TO: Liberty Roa	nd (0.1000 MI)			RW				
Scope:		: FROM: Palmer Avenue TO: Liberty Road (0.1000 MI)  Mitigation of Water Pollution Due to Highway Runof						CN	2027	\$500	\$0	
								Total		\$550	\$0	
Service A	Area / Fu	ınd F	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing											
State			\$25	\$92	\$100	\$0	\$0		\$0	\$0	\$217	
Local			\$25	\$92	\$100	\$0	\$0		\$0	\$0	\$217	
TOTAL			\$50	\$184	\$200	\$0	\$0		\$0	\$0	\$434	

<b>ROUTE</b> : 9999		PROJEC	T NAME		PROGRAM	M/SYST	EM	MPO Ar	ea
<b>UPC</b> : 11816	66	Kirk Avenue Draina	age Improvements		Urk	oan		Roanol	ке
Street Name:	Kirk Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE	2025	\$26	\$0
Description:	FROM: Jefferson	Street TO: Market	Street (0.1000 MI)			RW	2027	\$30	\$0
Scope:	Mitigation of Wat	er Pollution Due to	Highway Runof			CN	2028	\$196	\$0
						Total		\$252	\$0
Service Area /	Fund Previ	ous FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sharin	g								
State		\$13 \$40	\$46	\$0	\$0		\$0	\$0	\$99
Local		\$13 \$40	\$46	\$0	\$0		\$0	\$0	\$99
TOTAL		\$26 \$80	\$93	\$0	\$0		\$0	\$0	\$199

<b>ROUTE:</b> 9999	)		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 1181	67	FPS - Melrose Av	enue Crossing	- Drainage Imp	rovements	Urbai	n	Roano	ke
Jurisdiction:	Roano	ke					Start (CY)	Budget	Expenditure
Description:	FROM	: Forest Park Blvd	TO: 24th Stree	et (0.1300 MI)		P	<b>E</b> 2025	\$100	\$0
Scope:	Mitigat	ion of Water Pollu	tion Due to Hig	hway Runof		R	<b>w</b>		
						C	N 2027	\$1,500	\$0
						T	otal	\$1,600	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Shari	ng								
State		\$50	\$81	\$500	\$0	\$0	\$0	\$0	\$631
Local		\$50	\$81	\$500	\$0	\$0	\$0	\$0	\$631
TOTAL		\$100	\$162	\$1,000	\$0	\$0	\$0	\$0	\$1,262

<b>ROUTE</b> : 999	9	PROJEC	TNAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
<b>UPC:</b> 118	168 1	11th Street - Streets	cape Improveme	ents	Urk	oan		Roanol	ke
Street Name:	11th Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke					PE	2025	\$160	\$0
Description:	FROM: Moormar	n Ave NW TO: Madi	son Ave NW (0.2	2000 MI)		RW	2027	\$85	\$0
Scope:	Reconstruction w	/o Added Capacity				CN	2028	\$1,255	\$0
						Total		\$1,500	\$0
Service Area	/ Fund Previ	ous FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Shar	ing								
State		\$80 \$111	\$400	\$0	\$0		\$0	\$0	\$591
Local		\$80 \$111	\$400	\$0	\$0		\$0	\$0	\$591
TOTAL	\$	\$160 \$223	\$800	\$0	\$0		\$0	\$0	\$1,183

ROUTE: 9	9999			PROJECT N	NAME		PROGRAI	//SYST	ГЕМ	MPO A	rea
UPC: 1	118181	Do	wntown - I	Rorer Avenue D	rainage Improv	rement	Url	oan		Roanol	ke
Street Nam	ne:	Rorer Avenue	<b>;</b>						Start (CY)	Budget	Expenditure
Jurisdictio	n:	Roanoke						PE	2025	\$20	\$0
Description	n:	FROM: 5th St	reet TO: 4	th Street (0.020	00 MI)			RW	2027	\$20	\$0
Scope:		Mitigation of V	Water Pollu	tion Due to Hig	hway Runof			CN	2028	\$120	\$0
								Total		\$160	\$0
Service Ar	ea / Fu	ınd Pr	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue S	haring										
State			\$10	\$53	\$0	\$0	\$0		\$0	\$0	\$63
Local			\$10	\$53	\$0	\$0	\$0		\$0	\$0	\$63
TOTAL			\$20	\$106	\$0	\$0	\$0		\$0	\$0	\$126

ROUTE: 9	9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Ar	rea
UPC: 1	118246		Moun	tain View Rd R	econstruction		Urb	an		Roanol	ke
Street Nar	me:	Mountain View I	Road						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Vinton					•	PE	2024	\$100	\$0
Descriptio		FROM: Washing Olney Road Eas			) TO: Corporate	e Line, North of		RW CN	2027	\$900	\$0
Scope:		Reconstruction	construction w/o Added Capacity					Total		\$1,000	\$0
Service A	rea / Fu	nd Prev	rious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue S	Sharing										
State			\$50	\$150	\$300	\$0	\$0		\$0	\$0	\$500
Local			\$50	\$150	\$300	\$0	\$0		\$0	\$0	\$500
TOTAL			\$100	\$300	\$600	\$0	\$0		\$0	\$0	\$1,000

ROUTE: 9	999		PROJE	CT NAME		PROGRAM	//SYS	TEM	MPO A	rea
UPC: 1	18294	Wasena Brid	lge (Main Street	- SR 221) Bridge	e Replacement	Urb	an		Roano	ke
Street Nam	ne:	Main Street						Start (CY)	Budget	Expenditure
Jurisdictio	n:	Roanoke					PE	2025	\$5	\$0
Description	n:	FROM: Wasena Av	venue TO: 8th S	street (0.4000 M	I)		RW			
Scope:		Bridge Replaceme	nt w/ Added Cap	acity			CN	2027	\$8,785	\$0
							Total		\$8,790	\$0
Service Are	ea / Fu	nd Previou	ıs FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue Sh	haring									
State		;	\$3 \$96	3 \$2,500	\$0	\$0		\$0	\$0	\$3,466
Local			\$3 \$96	3 \$2,500	\$0	\$0		\$0	\$0	\$3,466
TOTAL			\$5 \$1,92	6 \$5,000	\$0	\$0		\$0	\$0	\$6,931

ROUTE:	9999		PROJECT	NAME		PROGRAM	/SYSTEM	MPO	Area
UPC:	118341	#SGR21VB	(VARIOUS) CUL	V REPL - SALE	M DIST	Secon	dary	Nonf	MPO
Jurisdict	ion:	Salem District-wide					Start (	CY) Budget	Expenditure
Descripti	ion:	FROM: DISTRICTWIE	E TO: DISTRIC	TWIDE			PE		
Scope:		Bridge Replacement v	v/o Added Capac	city			RW		
						_	<b>CN</b> 2021	\$1,19	8 \$113
						•	Total	\$1,19	8 \$113
Service A	Area / Fι	ind Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of C	Good Re	oair							
State		\$754	\$443	\$0	\$0	\$0	\$0	\$0	\$1,198

ROUTE: 999	9		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 118	619	FY19 RS Curb, G	utter & Sidewa	lk - Huntington	Blvd Site 6	Urbar	ı	Roano	ke
Street Name:	Huntir	ngton Blvd				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Roand	oke				P	<b>E</b> 2023	\$2	\$0
Description:	FROM	1: Birchwood St TO	D: Princeton Cir	rcle		R	w		
Scope:	Recor	nstruction w/o Adde	ed Capacity			C	N 2026	\$2,550	\$0
						To	otal	\$2,552	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Shar	ing								
State		\$0	\$0	\$1,065	\$0	\$0	\$0	\$0	\$1,065
Local		\$0	\$0	\$1,065	\$0	\$0	\$0	\$0	\$1,065
TOTAL		\$0	\$0	\$2,131	\$0	\$0	\$0	\$0	\$2,131

ROUTE:	9999			PROJECT N	AME		PROGRAM/	SYST	EM	MPO A	rea
UPC:	119454	#	SMART22 - Ma	rket and Moss S Project		an Safety	Urba	an		NonMF	PO
Street Na	me:	Market S	treet				_		Start (CY)	Budget	Expenditure
Jurisdict	ion:	Martinsvi	lle				F	PE	2021	\$503	\$65
Descripti	on:	FROM: N	Market Street TC	: Moss Street (	0.0200 MI)		F	RW	2023	\$190	\$0
Scope:		Facilities	for Pedestrians	and Bicycles			_(	CN	2024	\$1,750	\$0
							Ī	Γotal		\$2,443	\$65
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Prog	gram									
State			\$2,443	\$0	\$0	\$0	\$0		\$0	\$0	\$2,443

ROUTE: 9	9999		PRC	JECT NAM	1E		PROGRAM	I/SYST	EM	MPO A	rea	
UPC: 1	119473	#SMART2	2 - Main St / N	Narket St Int	ersection Ip	rovements	Urb	an		Roanoke		
Street Nan	me:	Main Street							Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Salem					<b>PE</b> 2023			\$130	\$0	
Descriptio	n:	FROM: White Oa	Alley TO: Ma	arket Street				RW	2025	\$1	\$0	
Scope:		Reconstruction wa	Added Capa	city			_	CN	2026	\$2,180	\$0	
							·	Total		\$2,312	\$0	
Service Ar	rea / Fu	ınd Previo	us FY:	2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Gra	ant Prog	gram										
State			\$0	\$400	\$1,000	\$497	\$415		\$0	\$0	\$2,312	

<b>ROUTE</b> : 9999					PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 11955	5 #SMART22	2 - Aviation Dr / \ Improvem	•	l Ped	Other		Roano	ke
Street Name:	Aviation Drive/Valley V	iew Blvd				Start (CY)	Budget	Expenditure
Jurisdiction:	Roanoke				P	<b>E</b> 2022	\$350	\$0
Description:	FROM: Lick Run Green	nway TO: Downt	own Roanoke		R	<b>W</b> 2024	\$279	\$0
Scope:	Facilities for Pedestrian	ns and Bicycles			<u>_</u> C	N 2025	\$6,549	\$0
					To	otal	\$7,178	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	ogram							
State	\$2,500	\$157	\$2,577	\$695	\$0	\$0	\$0	\$5,928
Specialized State	e and Federal							
Federal	\$1,059	\$0	\$0	\$0	\$0	\$0	\$0	\$1,059
Match	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$59
MPO RSTP	\$0	\$0	\$125	\$6	\$0	\$0	\$0	\$131
TOTAL	\$3,619	\$157	\$2,702	\$702	\$0	\$0	\$0	\$7,178

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	//SYST	ЕМ	MPO A	rea
<b>UPC</b> : 1195	62 #	#SMART22 - R	oanoke River C	Greenway Golde	en Spike	Enhan	cement		Roanol	ke
Street Name:	Roanoke	River Greenwa	y					Start (CY)	Budget	Expenditure
Jurisdiction:	Salem						PE	2022	\$800	\$15
Description:	FROM: Ro	otaryPark TO:	Cook Drive				RW	2024	\$275	\$0
Scope:	Facilities f	or Pedestrians	and Bicycles				CN	2025	\$3,445	\$0
							Total		\$4,521	\$15
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant P	rogram									
Federal		\$0	\$0	\$0	\$0	\$500		\$500	\$0	\$1,000
State		\$0	\$1,000	\$500	\$750	\$809		\$461	\$0	\$3,521
TOTAL		\$0	\$1,000	\$500	\$750	\$1,309		\$961	\$0	\$4,521

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYSTEM	MPO A	rea	
UPC: 119668	3	FY 22 Edgeline	Rumblestrips		Prim	ary	Roanoke		
Street Name:	various					Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem District-wide					<b>PE</b> 2022	\$30	\$15	
Description:	FROM: various TO: va	arious				RW			
Scope:	Safety				_	<b>CN</b> 2022	\$2,814	\$0	
					•	Total	\$2,844	\$15	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
VA Safety Funds									
Federal	\$935	\$528	\$137	\$0	\$0	\$771	\$0	\$2,371	
Specialized State	e and Federal								
Federal	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$473	
TOTAL	\$1,408	\$528	\$137	\$0	\$0	\$771	\$0	\$2,844	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO Area		
<b>UPC</b> : 11966	9	FY 2	3 Centerline R	umble Strips		Primary			Roanoke		
Street Name:	Various							Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem District-	wide				·	PE	2022	\$30	\$0	
Description:	FROM: Various	s TO: Vario	ous				RW				
Scope:	Safety					<b>CN</b> 2025			\$24	\$0	
							Total		\$54	\$0	
Service Area / I	und Pre	vious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
VA Safety Funds	3										
Federal		\$2	\$52	\$0	\$0	\$0		\$0	\$0	\$54	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYST	ЕМ	MPO A	Area	
UPC:	120858	#ITT	F22 HIGH SF	PEED COMMUN - DISTRICT\		R SIGNALS	Prim	nary		NonM	1PO	
Street Na	ame:	VARIOUS							Start (CY)	Budget	Expend	diture
Jurisdict	ion:	Salem Dis	trict-wide				PE					
Descripti	ion:	FROM: VA	ARIOUS TO: \	/ARIOUS				RW				
Scope:		Traffic Ma	nagement/En	gineering				CN	2022	\$300	0	\$0
							•	Total		\$300	0	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
High Prio	rity Proje	ects										
ITTF			\$300	\$0	\$0	\$0	\$0		\$0	\$0		\$300

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM/S	SYSTEM	MPO Area		
UPC: 12089	9	FY 23 Curve Do	elineation		Prima	ry	Roanoke		
Street Name:	Various					Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem District-wide				P	<b>E</b> 2022	\$10	\$0	
Description:	FROM: Various TO: V	arious			R	w			
Scope:	Safety				<u>C</u>	N 2023	\$6,607	\$0	
					T	otal	\$6,617	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
VA Safety Funds	3								
Federal	\$0	\$681	\$0	\$0	\$0	\$0	\$0	\$681	
Specialized State	e and Federal								
Federal	\$2,343	\$3,592	\$0	\$0	\$0	\$0	\$0	\$5,936	
TOTAL	\$2,343	\$4,274	\$0	\$0	\$0	\$0	\$0	\$6,617	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	/SYST	ГЕМ	MPO Area		
UPC: 120900	) F	Y 23 Unsignalize	d Intersections		Primary			Roanoke		
Street Name:	Various						Start (CY)	Budget	Expenditure	
Jurisdiction:	Salem District-wide				•	PE	2022	\$20	\$7	
Description:	FROM: Various TO:	Various				RW				
Scope:	Safety				_	CN	2023	\$3,161	\$0	
					-	Total		\$3,181	\$7	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Funds										
Federal	\$621	\$1,448	\$0	\$0	\$0		\$0	\$0	\$2,069	
Specialized State	and Federal									
Federal	\$1,112	\$0	\$0	\$0	\$0		\$0	\$0	\$1,112	
TOTAL	\$1,732	\$1,448	\$0	\$0	\$0		\$0	\$0	\$3,181	

ROUTE: 9	9999		ı	PROJECT NAM	E (NEW)		PROGRAM	/SYSTE	М	MPO Area		
UPC:	120997	#	BF - SALEM YE	AR 4 - BRIDGE	REHAB CON	TRACT (C)	Secondary			NonMPO		
Jurisdictio	on:	Salem I	District-wide				_		Start (CY)	Budget	Expenditure	
Description	n:	FROM:	Districtwide TO:	Districtwide			Ī	PE	2024	\$280	\$0	
Scope:		Bridge I	Rehab w/o Adde	d Capacity				RW				
							_	CN	2027	\$5,263	\$0	
							-	Total		\$5,543	\$0	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total	
Specialized State and Federal												
Federal			\$0	\$0	\$280	\$2,500	\$2,763		\$0	\$0	\$5,543	

<b>ROUTE</b> : 9999		P	ROJECT NAM	IE (NEW)		PROGRAM/S	SYSTEM	MPO Area		
<b>UPC</b> : 1209	99 #B	F - SALEM YEA	R 3 - CULVER	T REHAB CON	ITRACT (A)	Intersta	ate	NonMPO		
Jurisdiction:	Salem D	istrict-wide					Start (CY)	Budget	Expenditure	
Description:	FROM: [	Districtwide TO:	Districtwide			P	<b>E</b> 2023	\$197	\$0	
Scope:	Bridge R	ehab w/o Added	Capacity			R	W			
						<u>c</u>	N 2026	\$3,736	\$0	
						Te	otal	\$3,933	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State and Federal										
Federal		\$0	\$197	\$1,736	\$1,000	\$1,000	\$0	\$0	\$3,933	

ROUTE:	9999		F	ROJECT NAM	E (NEW)		PROGRAM	I/SYS1	ГЕМ	MPO Area		
UPC:	121000	#BF - SA	LEM YEA	R 3 - CULVER	T REHAB CON	ITRACT (B)	Inters	state		NonMF	O	
Jurisdict	ion:	Salem District-	wide						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: District	wide TO:	Districtwide			•	PE	2023	\$175	\$0	
Scope:		Bridge Rehab	dge Rehab w/o Added Capacity									
								CN	2026	\$3,340	\$0	
							•	Total		\$3,515	\$0	
Service A	Area / Fu	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	Specialized State and Federal											
Federal	I		\$0	\$100	\$75	\$1,500	\$1,840		\$0	\$0	\$3,515	

ROUTE:	9999		PROJEC1	NAME		PROGRAM	I/SYS1	ГЕМ	MPO Area		
UPC:	121021		#SS - SMART R	OAD BRIDGE		Prim	ary		New River	iver Valley	
Street Na	ame:	SMART Highway W	'BL					Budget	Expenditure		
Jurisdict	ion:	Montgomery County	/			,	PE	2022	\$200	\$0	
Descript	Pescription: FROM: 0.20 MI. E. Norfolk Southern Railroad TO: 0.58 MI. E. Norfolk						RW				
		Southern Railroad (	0.3800 MI)				CN	2023	\$1,000	\$0	
Scope:		Bridge Rehab w/o A	dded Capacity			•	Total		\$1,200	\$0	
Service /	Area / Fu	und Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Special S	Structure	3									
State		\$2	0 \$200	\$980	\$0	\$0		\$0	\$0	\$1,200	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 999992 SALEM SSYP SECONDARY

Jurisdiction:

**Description:** Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Unpaved	\$0	\$4,334	\$4,314	\$4,314	\$4,702	\$4,702	\$4,702	\$27,067
Specialized State and Fed	deral							
State	\$0	\$1,241	\$1,241	\$1,241	\$1,241	\$1,241	\$1,241	\$7,444
TOTAL	\$0	\$5,575	\$5,555	\$5,555	\$5,942	\$5,942	\$5,942	\$34,511

## STAUNTON DISTRICT

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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## Funding Allocation Summary STAUNTON DISTRICT

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects							
Federal	\$3,301	\$10,732	\$9,224	\$0	\$0	\$0	\$23,256
State	6,684	5,217	3,497	1,411	0	0	16,809
High Priority Projects Total	\$9,984	\$15,949	\$12,721	\$1,411	\$0	\$0	\$40,064
District Grant Program							
Federal	\$5,588	\$3,667	\$6,259	\$2,259	\$5,231	\$13,000	\$36,005
State	10,666	13,793	12,785	16,893	13,698	6,030	73,866
Unpaved	4,961	4,586	4,586	4,306	4,306	4,306	27,050
District Grant Program Total	\$21,216	\$22,046	\$23,630	\$23,458	\$23,235	\$23,335	\$136,921
State of Good Repair							
Federal	\$19,654	\$22,218	\$23,929	\$27,551	\$29,839	\$14,908	\$138,098
State	15,985	15,216	16,729	12,784	9,915	24,896	95,525
State of Good Repair Total	\$35,639	\$37,435	\$40,657	\$40,335	\$39,753	\$39,804	\$233,623
Interstate Corridor Funds							
Debt	\$0	\$200,589	\$0	\$0	\$93,546	\$0	\$294,135
Federal	4,218	4,827	2,967	3,056	3,147	0	18,215
State	64,535	61,500	83,485	85,423	75,484	29,570	399,998
Interstate Corridor Funds Total	\$68,754	\$266,917	\$86,452	\$88,479	\$172,178	\$29,570	\$712,349
VA Safety Funds							
Federal	\$5,163	\$1,510	\$4,159	\$0	\$1,107	\$0	\$11,938
State	47	0	0	0	0	0	47
VA Safety Funds Total	\$5,210	\$1,510	\$4,159	\$0	\$1,107	\$0	\$11,985
Specialized State and Federal							
Federal	\$19,030	\$15,789	\$7,910	\$2,049	\$0	\$0	\$44,779
State	1,055	1,055	1,055	1,055	1,055	1,055	6,331
Specialized State and Federal Total	\$20,085	\$16,844	\$8,965	\$3,105	\$1,055	\$1,055	\$51,109
Revenue Sharing							
Local	\$8,285	\$12,511	\$3,606	\$2,523	\$0	\$0	\$26,925
State	8,285	12,511	3,606	2,523	0	0	26,925
Revenue Sharing Total	\$16,571	\$25,022	\$7,212	\$5,046	\$0	\$0	\$53,850
Research & Planning							
State	\$938	\$0	\$0	\$0	\$0	\$0	\$938
Research & Planning Total	\$938	\$0	\$0	\$0	\$0	\$0	\$938
Debt Service							
Federal	\$2,715	\$3,546	\$4,116	\$4,118	\$4,116	\$4,117	\$22,728
Debt Service Total	\$2,715	\$3,546	\$4,116	\$4,118	\$4,116	\$4,117	\$22,728

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ROUTE:	0007			PROJECT N	IAME		PROGRAM	//SYST	ГЕМ	MPO Area			
UPC:	110827	RTE	E 7 SHOU	LDER WIDENIN	G & RUMBLE	STRIPS	Prin	nary		NonMPO			
Jurisdict	ion:	Clarke County	у						Start (CY)	Budget	Expenditure		
Descripti	ion:	FROM: Route	e 7 Busines	ss TO: FR 709 (	4.1700 MI)			PE	2021	\$75	\$20		
Scope:		Safety						RW					
								CN	2023	\$2,165	\$0		
								Total		\$2,240	\$20		
Service A	Area / Fu	ınd Pr	revious	FY2023	FY2024	FY2025	FY2026	- 1	FY2027	FY2028	Total		
VA Safety	y Funds												
Federal	l		\$701	\$1,539	\$0	\$0	\$0 \$0			\$0	\$2,240		

<b>ROUTE</b> : 0007			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 1128	99 R	OUTE 7 - WIDEN	N SHOULDERS STRIPS		RUMBLE	Primai	ry	NonM	PO
Street Name:	Harry B	yrd Highway					Start (CY)	Budget	Expenditure
Jurisdiction:	Clarke (	County				P	<b>E</b> 2022	\$55	\$0
Description:	FROM:	FR 709 TO: ROL	JTE 601 (2.510	0 MI)		R	w		
Scope:	Safety					С	N 2024	\$1,122	\$0
						To	otal	\$1,177	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Fund	ls								
Federal		\$0	\$55	\$0	\$1,122	\$0	\$0	\$0	\$1,177

ROUTE: 000	7		PROJECT N	IAME		PROGRAM/	SYSTEM	МРО	Area
<b>UPC</b> : 119	644	#SMART22 - ROL	JTE 7 STARS / PROJEC		GEMENT	Prima	ry	Winch	ester
Street Name:	Berryv	rille Pike				_	Start	(CY) Budget	Expenditure
Jurisdiction:	Frede	rick County				F	<b>E</b> 202	1 \$27	5 \$21
Description:	FROM	l: Intersection Impr	ovements TO:	on Route 7 (1.0	000 MI)	F	202	4 \$12	50 \$0
Scope:	Recon	struction w/ Added	I Capacity				N 202	5 \$60	5 \$0
						Т	otal	\$1,000	) \$21
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant I	Program								
Federal		\$275	\$160	\$0	\$0	\$0	\$0	\$0	\$435
State		\$0	\$264	\$301	\$0	\$0	\$0	\$0	\$565
TOTAL		\$275	\$424	\$301	\$0	\$0	\$0	\$0	\$1,000

ROUTE:	0011			PROJECT N	IAME		PROGRAM	N/SYS	ГЕМ	MPO A	rea
UPC:	108810		#HB2.FY17	Route 11 S. Va	alley Pike Road ents	way	Prim	nary		Harrisonl	ourg
REPORT	NOTE:	Balance	to be addresse	ed at award.							
Street Na	ame:	South Va	Illey Pike						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Rockingh	nam County					PE	2016	\$2,541	\$2,091
Descripti	ion:	FROM: II	NT. ROUTE 704	TO: 0.005 MIL	ES NORTH IN	T. ROUTE 701		RW	2021	\$6,628	\$785
		(1.2850 N	MI)					CN	2023	\$10,957	\$0
Scope:		Reconstr	uction w/ Added	I Capacity			•	Total		\$20,126	\$2,876
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
GARVE	E		\$19,943	\$0	\$0	\$0	\$0 \$0			\$0	\$19,943

**ROUTE**: 0011 PROJECT NAME PROGRAM/SYSTEM MPO Area 110397 #HB2.FY17 Rt 11 S Valley Pk Rdwy Improve GARVEE DEBT SERVICE UPC: Primary Harrisonburg

Rockingham County

Description: Scope:

Jurisdiction:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$2,780	\$592	\$1,171	\$1,740	\$1,741	\$1,740	\$1,741	\$11,504

<b>ROUTE</b> : 0011		PROJECT	NAME		PROGRAM/	SYSTE	M	MPO A	rea	
UPC: 110828	RTE 11 SHO	ULDER WIDENI	NG & RUMBLE	STRIPS	Prima	ary		NonMPO		
Jurisdiction:	Rockbridge County						Start (CY)	Budget	Expenditure	
Description:	FROM: North Ridge La	ane TO: Rte 717	(3.0400 MI)		Ī	PE	2021	\$40	\$6	
Scope:	Safety				F	₹W				
					(	CN	2025	\$1,650	\$0	
					ī	otal		\$1,690	\$6	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
VA Safety Funds										
Federal	\$40	\$1,650	\$0	\$0	\$0		\$0	\$0	\$1,690	

<b>ROUTE:</b> 0011		PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea	
<b>UPC</b> : 111053	3 #SMART18 -	(St) RTE 11 & REALIGNM		CTION	Secor	ndary		Harrisonburg		
Street Name:	South Valley Pike						Start (CY)	Budget	Expenditure	
Jurisdiction:	Rockingham County				•	PE	2017	\$515	\$419	
Description:	FROM: Int. Route 11 NE	BL TO: 0.247 Mi	. E. Int. Route 1	11 NBL (0.2470	MI)	RW	2023	\$173	\$0	
Scope:	Reconstruction w/o Add	ed Capacity				CN	2024	\$2,788	\$0	
					-	Total		\$3,475	\$419	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Grant Pro	ogram									
Federal	\$1,475	\$0	\$0	\$0	\$0		\$0	\$0	\$1,475	
Legacy CN Form	nula									
Federal	\$1,600	\$0	\$0	\$0	\$0		\$0	\$0	\$1,600	
Match	\$400	\$0	\$0	\$0	\$0		\$0	\$0	\$400	
TOTAL	\$3,475	\$0	\$0	\$0	\$0		\$0	\$0	\$3,475	

06/21/2022 584

ROUTE: 001	1		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea	
UPC: 111	057	#SMART18 - (St)	LEXINGTON I STREETS E		MPLETE	Primar	y	NonMPO		
Street Name:	North	Main Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Lexing	ton				PE	2018	\$376	\$166	
Description:	FROM	: 0.02 Mi. S. Int. of	f Massie St. TO	: 0.03 Mi. N. In	t. of Hook Ln.	R\	<b>N</b> 2023	\$286	\$0	
	(0.620	0 MI)				CI	<b>N</b> 2024	\$2,183	\$0	
Scope:	Recon	struction w/o Adde	ed Capacity			To	tal	\$2,846	\$166	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant	Program									
Federal		\$1,270	\$407	\$310	\$0	\$0	\$0	\$0	\$1,988	
State		\$132	\$0	\$126	\$0	\$600	\$0	\$0	\$858	
Specialized St	tate and Fe	ederal								
Federal		\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$835	
TOTAL		\$2,237	\$407	\$436	\$0	\$600	\$0	\$0	\$3,680	

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<b>ROUTE</b> : 0011			PROJECT	NAME		PROGRAM	/SYSTEM	MPO A	rea
<b>UPC</b> : 112963	North C	ameron St	treet Drainage I	Improvements -	Winchester	Urb	an	Winches	ster
REPORT NOTE:	Revised estir	nate requ	ired						
Street Name:	North Camero	n Street					Start (CY	) Budget	Expenditure
Jurisdiction:	Winchester					•	<b>PE</b> 2019	\$825	\$44
Description:	FROM: Bosca	wen Stree	et TO: Wyck Str	eet (0.6000 MI)			<b>RW</b> 2020	\$1,650	\$190
Scope:	Reconstruction	n w/o Add	ed Capacity			_	<b>CN</b> 2026	\$12,423	\$0
						-	Total	\$14,898	\$235
Service Area / F	und Pr	evious	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	9								
State		\$1,500	\$1,000	\$1,150	\$1,810	\$1,990	\$0	\$0	\$7,449
Local		\$1,500	\$1,000	\$1,150	\$1,810	\$1,990	\$0	\$0	\$7,449
Other Funds									
Other		\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
TOTAL	·	\$7,300	\$2,000	\$2,300	\$3,619	\$3,979	\$0	\$0	\$19,198

<b>ROUTE</b> : 0011		PROJECT I	NAME		PROGRAM	NSYS	ГЕМ	MPO A	rea		
<b>UPC</b> : 11513	2 #SMART20	US 11 N(North	Valley Pike) Sid	dewalk	Prim	nary		Harrisonburg			
Street Name:	North Valley Pike						Start (CY)	Budget	Expenditure		
Jurisdiction:	Rockingham County					PE	2019	\$320	\$430		
Description:	FROM: Int. Mt. Clinton	Pike TO: Int. Jev	well Street (1.05	500 MI)		<b>RW</b> 2022			\$0		
Scope:	Facilities for Pedestrian	s and Bicycles				<b>CN</b> 2023			\$0		
					,	Total		\$3,038	\$430		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
District Grant Pro	ogram										
Federal	\$451	\$388	\$253	\$141	\$0		\$0	\$0	\$1,234		
State	\$787	\$172	\$845	\$0	\$0		\$0	\$0	\$1,804		
TOTAL	\$1,238	\$560	\$1,098	\$141	\$0		\$0	\$0	\$3,038		

										<u> </u>			
ROUTE:	0011			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea		
UPC:	117944		#I81CIP DE	TOUR IMPROV	EMENTS - EXI	T 317	Prim	ary		Winchester			
Jurisdict	ion:	Frederick	County						Start (CY)	Budget	Expend	liture	
Descripti	ion:	FROM: VA	ARIOUS TO: V	'ARIOUS			_	PE	2021	\$150		\$14	
Scope:		Other						RW					
							_	CN	2022	\$750		\$0	
							-	Total		\$900		\$14	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total		
Interstate	Corrido	r Funds											
State			\$245	\$265	\$205	\$185	\$0		\$0	\$0		\$900	

ROUTE:	0011			PROJECT N	IAME		PROGRAM	/SYST	ГЕМ	MPO A	rea
UPC:	119641		#SMART22 - U	S 11 SOUTH C IMPROVEM		STARS	Prim	ary		SAW	
Street Na	ame:	Lee Jack	son Highway						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Augusta	County				•	PE	2021	\$303	\$11
Descript	ion:	FROM: S	outh Intersection	n of Rolling Th	under Lane TO	: Staunton City		RW	2024	\$243	\$0
		(0.7400 N	ЛI)					CN	2025	\$2,010	\$0
Scope:		Safety					-	Total		\$2,556	\$11
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$305	\$460	\$0	\$600	\$491		\$700	\$0	\$2,556

<b>ROUTE</b> : 0011			PROJECT N	JAMF		PROGRAM/S	YSTEM	MPO A	rea
UPC: 11964	15	#SMART22 -		T IMPROVEM	ENTS	Primar		Harrison	
Street Name:		ain Street	O. 1017 (114 O/ (1 E	ET IIVII TOVEIVI	LITTO	i iiiiai			J
Street Name:	South Ma	am Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Harrison	burg				PI	2022	\$372	\$0
Description:	FROM: S	S. Mosby Road 1	ΓΟ: Erickson Αν	ve. (0.2700 MI)		R\	<b>N</b> 2024	\$521	\$0
Scope:	Safety					CI	<b>N</b> 2024	\$1,768	\$0
						To	tal	\$2,661	\$0
Service Area / F	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pr	ogram								
Federal		\$0	\$377	\$700	\$0	\$0	\$0	\$0	\$1,077
State		\$385	\$320	\$235	\$576	\$0	\$0	\$0	\$1,516
Other Funds									
Other		\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68
TOTAL		\$453	\$697	\$935	\$576	\$0	\$0	\$0	\$2,661

<b>ROUTE</b> : 0011		PRO	JECT NAME		PROGRA	M/SYST	EM	MPO Ar	ea
<b>UPC</b> : 11964	7 #SMAR	T22 - S. MAIN & IMPF	I-81 EXIT 243 I	NTERCHANGE	Pri	mary		Harrisont	ourg
Street Name:	Lee Jackson Hig	ghway					Start (CY)	Budget	Expenditure
Jurisdiction:	Harrisonburg					PE	2022	\$841	\$0
Description:	FROM: Intersec	tion of I-81 Exit	243 Ramps TO:	And Route 11 (0.2	2500 MI)	RW	2024	\$460	\$0
Scope:	Reconstruction	w/ Added Capac	ity			CN	2024	\$4,430	\$0
						Total		\$5,731	\$0
Service Area / F	und Prev	vious FY2	023 FY2	024 FY202	FY2026	i i	Y2027	FY2028	Total
District Grant Pro	ogram								
Federal		\$0 \$	740	\$0 \$874	<b>\$</b> C	)	\$0	\$0	\$1,614
State		\$412 \$	374 \$1,	666 \$965	\$0	)	\$0	\$0	\$3,417
Other Funds									
Other		\$700	\$0	\$0 \$0	\$0	)	\$0	\$0	\$700
TOTAL	\$1	1,112 \$1	114 \$1,	666 \$1,839	9 \$0		\$0	\$0	\$5,731

ROUTE:	0011			PROJECT N	AME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	119649		#SMART22 - P	PLEASANT VAL MANAGEM		CCESS	Prin	nary		Winche	ster
Street Na	ame:	Pleasant	Valley road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Winchest	er					PE	2022	\$34	\$0
Descripti	ion:	FROM: J	ubal Early Drive	TO: 0.03 Mi. N	l. Int. Jubal Ear	ly Drive (0.0300	MI)	RW	2024	\$70	\$0
Scope:		Safety						CN	2024	\$99	\$0
								Total		\$203	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$0	\$34	\$70	\$99	\$0		\$0	\$0	\$203

<b>ROUTE</b> : 0011			PROJECT N	AME		PROGRAM	I/SYST	EM	MPO A	ea
<b>UPC</b> : 1196	50	#SMART22 - P	LEASANT VAL MANAGEME		CESS	Prim	nary		Winches	ster
Street Name:	Pleasant	Valley Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Winchest	ter					PE	2022	\$48	\$0
Description:	FROM: S	3. Intersection of	Parkview Ave	TO: Intersection	of Parkview A	ve.	RW	2024	\$461	\$0
	(0.1500 N	MI)					CN	2024	\$321	\$0
Scope:	Safety					•	Total		\$830	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant P	rogram									
State		\$0	\$50	\$50	\$180	\$550		\$0	\$0	\$830

<b>ROUTE</b> : 0011		PROJECT	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
<b>UPC:</b> 119656	6 #SMART22 - G	REENVILLE AV	ENUE (US 11) F	ROAD DIET	Prin	nary		SAW	•
Street Name:	Greenville Avenue						Start (CY)	Budget	Expenditure
Jurisdiction:	Staunton					PE	2021	\$274	\$18
Description:	FROM: Ritchie Blvd To	O: Richmond Ro	ad (0.7500 MI)			RW	2024	\$0	\$0
Scope:	Safety					CN	2025	\$3,453	\$0
						Total		\$3,728	\$18
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Proj	ects								
Federal	\$274	\$224	\$1,645	\$1,270	\$0		\$0	\$0	\$3,413
State	\$0	\$315	\$0	\$0	\$0		\$0	\$0	\$315
TOTAL	\$274	\$539	\$1,645	\$1,270	\$0		\$0	\$0	\$3,728

<b>ROUTE</b> : 0011		PROJEC	TNAME		PROGRAM	1/SYSTE	EM	MPO A	rea
<b>UPC</b> : 119661	#SMA	ART22 - N. MAIN	STREET SIDEW	/ALK	Prim	nary		Harrison	ourg
Street Name:	Main Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Harrisonburg					PE	2022	\$180	\$0
Description:	FROM: Holly Hill Dr	TO: Vine Street (	(0.3600 MI)			RW	2024	\$206	\$0
Scope:	Facilities for Pedest	rians and Bicycle	S		_	CN	2024	\$2,126	\$0
					_	Total		\$2,512	\$0
Service Area / F	und Previou	s FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Proj	ects								
Federal	\$18	0 \$964	\$1,097	\$0	\$0		\$0	\$0	\$2,241
Other Funds									
Other	\$27	1 \$0	\$0	\$0	\$0		\$0	\$0	\$271
TOTAL	\$45	1 \$964	\$1,097	\$0	\$0		\$0	\$0	\$2,512

<b>ROUTE</b> : 0011			PROJECT N	AME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC: 12082	0 #ITTF	22 HIGH SPE	EED COMMUNI RTE 11	CATIONS FOR	R SIGNALS	Prim	nary		Winche	ster
Street Name:	Kernstown F	Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Frederick C	ounty					PE			
Description:	FROM: Ren	aissance Dri	ve TO: Apple Va	alley Road (1.3	010 MI)		RW			
Scope:	Traffic Mana	agement/Eng	ineering				CN	2022	\$750	\$0
						·	Total		\$750	\$0
Service Area / I	und I	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	jects									
ITTF		\$524	\$0	\$0	\$0	\$0		\$0	\$0	\$524
Legacy CN Form	nula									
State		\$226	\$0	\$0	\$0	\$0		\$0	\$0	\$226
TOTAL		\$750	\$0	\$0	\$0	\$0		\$0	\$0	\$750

ROUTE:	0011		PRO	JECT NAM	IE (NEW)		PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	121156	#SGR23I	P LEXING	TON S. M. PAVE.	AIN ST. PRIMA	RY EXT.	Prim	nary		NonMF	PO	
Street Na	ame:	South Main Stree	t						Start (CY)	Budget	Expend	iture
Jurisdict	tion:	Lexington						PE	2023	\$2		\$0
Descript	ion:	FROM: Int. Rte. 2	51 TO: Whi	te Street (	0.8470 MI)			RW				
Scope:		Restoration and F	Rehabilitatio	n				CN	2025	\$406		\$0
							•	Total		\$408		\$0
Service A	Area / Fu	ınd Previ	ous F	Y2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of C	Good Re	pair										
State			\$0	\$408	\$0	\$0	\$0		\$0	\$0		\$408

<b>ROUTE</b> : 0017		PROJECT N	IAME		PROGRAM	//SYS	TEM	MPO A	rea
<b>UPC</b> : 11353	5 #SGR19VB - R	Γ 17/50/522 MIL OVER I-		BRIDGE	Inter	state		Winches	ster
Street Name:	Millwood Pike						Start (CY)	Budget	Expenditure
Jurisdiction:	Frederick County					PE			
Description:	FROM: 0.13 Mi. E. Int. A	pple Blossom [	Dr. TO: 0.05 Mi.	W. Int. Tulane	Dr.	RW	2022	\$4,427	\$0
	(0.4220 MI)					CN	2024	\$25,382	\$0
Scope:	Bridge Replacement w/c	Added Capaci	ty			Total		\$31,329	\$0
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good R	epair								
Federal	\$0	\$1,135	\$3,033	\$3,278	\$7,791		\$7,644	\$0	\$22,880
State	\$2,165	\$0	\$0	\$0	\$200		\$175	\$0	\$2,540
Specialized State	e and Federal								
Federal	\$3,653	\$0	\$0	\$0	\$0		\$0	\$0	\$3,653
Match	\$35	\$0	\$0	\$0	\$0		\$0	\$0	\$35
Legacy CN Form	nula								
State	\$2,221	\$0	\$0	\$0	\$0		\$0	\$0	\$2,221
TOTAL	\$8,073	\$1,135	\$3,033	\$3,278	\$7,991		\$7,819	\$0	\$31,329

Start   Crys   FROM: 0.500 Mi. West of Interstate 81 TO: 0.192 Mi. West of Interstate 81   From   Crys   FROM: 0.500 Mi. West of Interstate 81 TO: 0.192 Mi. West of Interstate 81   FROM: 0.3080 MI)   FROM: 0.500 Mi. West of Interstate 81   FROM: 0.500 Mill Mill Mill Mill Mill Mill Mill Mi									·	· ·
Start (CY)   Budget   Expenditure   PE   2016   \$206   \$172   \$18,664   \$18	<b>ROUTE</b> : 0033		PROJECT	NAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
Description: FROM: 0.500 Mi. West of Interstate 81 TO: 0.192 Mi. West of Interstate 81 PE 2016 \$206 \$172 (0.3080 MI) \$206 \$172 (0.3080 MI) \$206 \$172 (0.3080 MI) \$206 \$172 (0.3080 MI) \$206 \$172 (0.3080 MI) \$206 \$172 (0.3080 MI) \$206 \$172 (0.3080 MI) \$206 \$172 (0.3080 MI) \$206 \$172 (0.3080 MI) \$206 \$182 (0.3080 MI) \$202 \$18,664 \$0 \$0 \$00 \$182 (0.3080 MI) \$206 \$182 (0.3080 MI) \$206 \$182 (0.3080 MI) \$206 \$182 (0.3080 MI) \$206 \$182 (0.3080 MI) \$202 \$182 (0.3080 M	<b>UPC</b> : 100781	#SGR17VB - RT	, ,		(Fed 20446 &	Prim	nary		Harrisonl	burg
RW   2021   \$530   \$182	Jurisdiction:	Rockingham County						Start (CY)	Budget	Expenditure
Bridge Replacement w/o Added Capacity   CN 2022 \$18,664 \$0	Description:	FROM: 0.500 Mi. Wes	t of Interstate 81	TO: 0.192 Mi.	West of Interst	ate 81	PE	2016	\$206	\$172
Total \$19,400 \$354  Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total  State of Good Repair  Federal \$6,353 \$1,643 \$817 \$583 \$646 \$0 \$0 \$0 \$10,042  State \$5,826 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,826  Legacy CN Formula  State \$3,532 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,532	-	(0.3080 MI)					RW	2021	\$530	\$182
Service Area / Fund         Previous         FY2023         FY2024         FY2025         FY2026         FY2027         FY2028         Total           State of Good Repair         Federal         \$6,353         \$1,643         \$817         \$583         \$646         \$0         \$0         \$10,042           State         \$5,826         \$0         \$0         \$0         \$0         \$0         \$5,826           Legacy CN Formula         State         \$3,532         \$0         \$0         \$0         \$0         \$0         \$3,532	Scope:	Bridge Replacement w	/o Added Capac	ity			CN	2022	\$18,664	\$0
State of Good Repair         Federal       \$6,353       \$1,643       \$817       \$583       \$646       \$0       \$0       \$10,042         State       \$5,826       \$0       \$0       \$0       \$0       \$0       \$0       \$5,826         Legacy CN Formula       State       \$3,532       \$0       \$0       \$0       \$0       \$0       \$0       \$3,532						•	Total		\$19,400	\$354
Federal         \$6,353         \$1,643         \$817         \$583         \$646         \$0         \$0         \$10,042           State         \$5,826         \$0         \$0         \$0         \$0         \$0         \$0         \$5,826           Legacy CN Formula         State         \$3,532         \$0         \$0         \$0         \$0         \$0         \$3,532	Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State       \$5,826       \$0       \$0       \$0       \$0       \$0       \$5,826         Legacy CN Formula       State       \$3,532       \$0       \$0       \$0       \$0       \$0       \$0       \$3,532	State of Good Re	pair								
_egacy CN Formula State \$3,532 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,532	Federal	\$6,353	\$1,643	\$817	\$583	\$646		\$0	\$0	\$10,042
State         \$3,532         \$0         \$0         \$0         \$0         \$0         \$3,532	State	\$5,826	\$0	\$0	\$0	\$0		\$0	\$0	\$5,826
	Legacy CN Form	ula								
TOTAL \$15,711 \$1,643 \$817 \$583 \$646 \$0 \$0 \$19,400	State	\$3,532	\$0	\$0	\$0	\$0		\$0	\$0	\$3,532
	TOTAL	\$15,711	\$1,643	\$817	\$583	\$646	•	\$0	\$0	\$19,400

ROUTE: 0033	3		PROJECT N	NAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
<b>UPC</b> : 104 <sup>2</sup>	177	#SGR18VB - RT	33 over I-81 Ex 20443		.; STR No.	Prin	nary		Harrisonl	burg
Street Name:	East I	Market Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Rocki	ngham County					PE	2014	\$1,662	\$1,724
Description:	FROM	л: 0.192 Mi. West o	f Interstate 81	TO: 0.381 Mi. E	ast of Interstate	e 81	RW	2021	\$240	\$279
	(0.573	30 MI)					CN	2022	\$14,625	\$0
Scope:	Recor	nstruction w/o Adde	ed Capacity				Total		\$16,526	\$2,002
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good	Repair									
Federal		\$7,852	\$2,115	\$3,938	\$1,000	\$0		\$0	\$0	\$14,905
Legacy CN Fo	rmula									
State		\$1,621	\$0	\$0	\$0	\$0		\$0	\$0	\$1,621
TOTAL		\$9,473	\$2,115	\$3,938	\$1,000	\$0		\$0	\$0	\$16,526

<b>ROUTE</b> : 0033			PROJECT N	IAME		PROGRAM	//SYS	TEM	MPO A	rea
UPC: 10937	78 #I	HB2.FY17 Route	33 Rawley Pik	e Roadway Imp	provements	Prin	nary		NonMF	PO
Street Name:	Rawley	Pike						Start (CY)	Budget	Expenditure
Jurisdiction:	Rocking	ham County					PE	2016	\$709	\$711
Description:	FROM:	0.05 Mi. West of	Switzer Lake R	oad TO: Laurel	Wood Lane (1	.8300	RW	2020	\$123	\$81
-	MI)						CN	2021	\$8,535	\$0
Scope:	Safety						Total		\$9,367	\$792
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	rogram									
State		\$6,421	\$0	\$0	\$0	\$0		\$0	\$0	\$6,421
Legacy CN For	mula									
State		\$2,946	\$0	\$0	\$0	\$0		\$0	\$0	\$2,946
TOTAL		\$9,367	\$0	\$0	\$0	\$0		\$0	\$0	\$9,367

-									, ,	m modeande,
<b>ROUTE</b> : 0033			PROJECT N	IAME		PROGRAM	/I/SYST	ГЕМ	MPO A	rea
<b>UPC</b> : 11348	7 #SGR19	VB - RT 3	33 OVER I-81 E 20441)		R WBL (STR	Prin	nary		Harrisonl	ourg
Street Name:	East Market Str	reet						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham Co	ounty					PE			
Description:	FROM: 0.192 N	/li. West o	of Interstate 81	ΓΟ: 0.381 Mi.	East of Interstate	81	RW	2021	\$0	\$0
	(0.5730 MI)						CN	2022	\$14,269	\$0
Scope:	Bridge Replace	ement w/o	Added Capacit	ty			Total		\$14,269	\$0
Service Area / F	und Pre	vious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good Re	epair									
Federal	\$	1,150	\$5,908	\$2,750	\$3,617	\$0		\$0	\$0	\$13,424
State		\$0	\$0	\$232	\$613	\$0		\$0	\$0	\$845
TOTAL	\$	1,150	\$5,908	\$2,982	\$4,230	\$0		\$0	\$0	\$14,269

ROUTE:	0033			PROJECT	NAME		PROGRAM	//SYS	TEM	MPO A	rea
UPC:	115718	#SMA	RT20	US 33 (MARKE IMPROVEN	ET STREET) AI MENTS	ND I-81	Prin	nary		Harrison	ourg
REPORT	NOTE:	Balance to be ad	ddress	ed at award.							
Street Na	ıme:	Market Street							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Harrisonburg						PE	2019	\$650	\$708
Descripti	ion:	FROM: 0.346 Mi.	West	of Interstate 81	TO: 0.277 Mi.	East of Intersta	ate 81	RW	2021	\$0	\$0
		(0.6220 MI)						CN	2022	\$7,503	\$0
Scope:		Bridge Replacem	ent w/	Added Capacit	ty			Total		\$8,153	\$708
Service A	Area / Fι	ınd Previ	ous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prior	rity Proje	ects									
Federal			\$0	\$0	\$3,000	\$2,054	\$0		\$0	\$0	\$5,054
State		\$	776	\$0	\$828	\$975	\$0		\$0	\$0	\$2,580
TOTAL	•	\$	776	\$0	\$3,828	\$3,029	\$0		\$0	\$0	\$7,634

<b>ROUTE</b> : 0033			PROJECT N	IAME		PROGRAM	/I/SYS1	ГЕМ	MPO A	rea
<b>UPC</b> : 11571	9	#SMART20	JS 33 & ROUT	E 620 TURN LA	ANES	Prin	nary		Harrison	ourg
Street Name:	Spotswoo	d Trail						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingha	am County					PE	2019	\$184	\$111
Description:	FROM: 0.	08 Mi. W. of In	dian Trail Rd. T	O: 0.07 Mi. N. o	of Route 33 (0.1	500	RW	2023	\$136	\$0
	MI)						CN	2025	\$658	\$0
Scope:	Reconstru	uction w/ Added	I Capacity				Total		\$978	\$111
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
State		\$526	\$452	\$0	\$0	\$0		\$0	\$0	\$978

ROUTE:	0039		PROJECT NA	ME (NEW)		PROGRAM	/I/SYS	TEM	MPO A	rea
UPC:	121160	#SGR23VB RTE	. 39 CULVERT RUI		T ON GUYS	Prin	nary		NonMF	20
REPORT	NOTE:	Revised estimate red	quired							
Street Na	ame:	Mountain Valley Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Rockbridge County					PE	2022	\$1,466	\$0
Descripti	ion:	FROM: Culvert Replac	cement TO: On	Guys Run (0.25	00 MI)		RW	2026	\$644	\$0
Scope:		Bridge Replacement v	v/o Added Capa	city			CN	2027	\$13,565	\$0
							Total		\$15,675	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of C	Good Re	pair								
Federa	I	\$0	\$0	\$848	\$1,641	\$1,242		\$5,453	\$3,879	\$13,063
State		\$0	\$0	\$280	\$0	\$0		\$0	\$0	\$280
TOTAL		\$0	\$0	\$1,127	\$1,641	\$1,242		\$5,453	\$3,879	\$13,342

<b>ROUTE</b> : 0042		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	Area
<b>UPC</b> : 11389	Main Street Pede	estrian Safety In	nprovement - B	ridgewater	Urbar	1	Harrisor	nburg
Street Name:	Main Street					Start (CY)	Budget	Expenditure
Jurisdiction:	Bridgewater				P	<b>E</b> 2019	\$60	\$53
Description:	FROM: East Riverside D	Drive TO: Turne	r Ashby Drive (	1.6000 MI)	R	w		
Scope:	Facilities for Pedestrians	s and Bicycles			С	N 2022	\$140	\$0
					To	otal	\$200	\$53
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds	S							
Federal	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45
State	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$47
Specialized Stat	e and Federal							
Federal	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
Other Funds								
Other	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
TOTAL	\$108	\$92	\$0	\$0	\$0	\$0	\$0	\$200

ROUTE:	0042		PROJE	CT NAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC:	119642	#SMART2		OX ROAD INTE	RSECTION	Prin	nary		NonMF	0
Street Na	ame:	West Reservoir Ro	ad					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Woodstock					PE	2022	\$649	\$0
Descripti	ion:	FROM: Intersection	n of Rte 42 TO:	And Ox Road (0.:	2000 MI)		RW	2025	\$661	\$0
Scope:		Reconstruction w/	Added Capacity				CN	2026	\$3,137	\$0
							Total		\$4,447	\$0
Service A	Area / Fu	und Previo	us FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram								
Federa	I	;	\$0 \$60	0 \$0	\$679	\$628		\$565	\$0	\$2,472
State		\$3	10 \$	0 \$582	\$0	\$517		\$566	\$0	\$1,975
TOTAL	•	\$3	10 \$60	0 \$582	\$679	\$1,145		\$1,131	\$0	\$4,447

										•	,
ROUTE: 0	055		PRO	JECT NAM	E		PROGRAM	I/SYST	EM	MPO A	rea
UPC: 1	10983	Rt.55	- Upgrade Fla	shing Lights	s and Add g	ates	Ra	ail		NonMF	00
Street Nam	ne:	John Marshall Hw	y.						Start (CY)	Budget	Expenditure
Jurisdictio	n:	Shenandoah Cou	nty					PE	2022	\$69	\$2
Description	n:	FROM: .11 Mi. No	orth of Rt 637	O: At CSX	RR Crossin	g 139483X		RW			
Scope:		Rail/Highway Cro	ssing				_	CN	2022	\$161	\$0
								Total		\$230	\$2
Service Ar	ea / Fu	nd Previo	ous FY2	<b>.023</b>	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized	d State	and Federal									
Federal		(	\$69 \$	161	\$0	\$0	\$0		\$0	\$0	\$230

ROUTE:	0055		PROJEC <sup>*</sup>	T NAME		PROGRAM	/I/SYS	TEM	MPO A	rea
UPC:	115128	#SMART2	0 John Marshall Improve	•	st Safety	Prin	nary		NonMF	0
Jurisdict	ion:	Warren County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Front Royal	Corporate Limits	TO: Route 79 (3	3.0010 MI)		PE	2021	\$100	\$6
Scope:		Safety					RW			
							CN	2025	\$1,534	\$0
							Total		\$1,634	\$6
Service A	Area / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Prog	jram .								
State		\$904	\$730	\$0	\$0	\$0		\$0	\$0	\$1,634

<b>ROUTE</b> : 0055		PROJECT	NAME		PROGRAM	I/SYST	ЕМ	MPO A	rea
<b>UPC</b> : 11966	4 #	SMART22 - SO	UTH STREET		Urb	an		NonMF	00
Street Name:	South Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Front Royal					PE	2021	\$276	\$0
Description:	FROM: Hill Street TO	: Commerce Ave	enue (0.3090 MI)			RW	2024	\$588	\$0
Scope:	Facilities for Pedestria	ans and Bicycles				CN	2025	\$2,378	\$0
						Total		\$3,241	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram								
Federal	\$0	\$475	\$565	\$1,145	\$0		\$0	\$0	\$2,185
State	\$376	\$0	\$51	\$0	\$630		\$0	\$0	\$1,057
TOTAL	\$376	\$475	\$615	\$1,145	\$630		\$0	\$0	\$3,241

ROUTE:	0060		PROJECT I	NAME (NEW)		PROGRAM	N/SYS1	ГЕМ	MPO A	rea
UPC:	121158	#SGR23LP		W. 29TH ST. PRIN VE.	MARY EXT.	Prim	nary		NonM	PO
Street Na	ame:	West 29th Street						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Buena Vista					PE	2023	\$3	\$0
Descripti	ion:	FROM: Int. Rte. 50	1 TO: 1.316 Mi.	E. Int. Rte. 501 (1.	3160 MI)		RW			
Scope:		Restoration and Re	ehabilitation				CN	2025	\$853	\$0
						·	Total		\$856	\$0
Service A	Area / Fu	ınd Previo	us FY2023	B FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	pair								
State		:	\$0 \$646	\$210	\$0	\$0		\$0	\$0	\$856

ROUTE:	0064			PROJECT N	AME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	120401	#164	CIP - I-64 W	B INSTALL HIGH PAVEMEN		SURFACE	Inter	state		NonMF	PO
Jurisdict	tion:	Alleghany C	County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: MM	19 TO: MM	21 (2.0000 MI)				PE	2023	\$25	\$0
Scope:		Safety						RW			
								CN	2025	\$2,275	\$0
								Total		\$2,300	\$0
Service /	Area / Fι	ınd l	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Interstate	Corrido	r Funds									
Federa	I		\$0	\$0	\$500	\$0	\$0		\$0	\$0	\$500
State			\$500	\$500	\$33	\$767	\$0		\$0	\$0	\$1,800
TOTAL			\$500	\$500	\$533	\$767	\$0		\$0	\$0	\$2,300

ROUTE:	0064		Р	ROJECT NAM	E (NEW)		PROGRAM/	SYSTEM		MPO A	rea
UPC:	121215		#BF - Staun	ton YR2 - I-64	Bridge Preserv	ation	Interst	ate		NonMF	0
Jurisdicti	ion:	Alleghany (	County				_	St	art (CY)	Budget	Expenditure
Descripti	ion:	FROM: Var	ious Bridges	TO: On I-64			F	PE		,	
Scope:		Bridge Reh	ab w/o Added	I Capacity			F	₹W			
								CN :	2023	\$4,087	\$0
							T	otal		\$4,087	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2	027	FY2028	Total
Specialize	ed State	and Federa	I								
Federal			\$0	\$1,000	\$1,826	\$1,262	\$0		\$0	\$0	\$4,087

ROUTE:	0066			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	115127		#SMART20 R	te. 340/522 SB/	I-66 WB On-Ra	ımp Ext	Inters	state		NonMF	0
Street Na	ame:	Winches	ter Road						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Warren C	County				·	PE	2023	\$85	\$0
Descript	ion:	FROM: S	SB on Ramp Ext	ention TO: to W	/B I-66 (0.2000	MI)		RW			
Scope:		Reconstr	ruction w/o Adde	ed Capacity			_	CN	2025	\$433	\$0
								Total		\$519	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$251	\$268	\$0	\$0	\$0		\$0	\$0	\$519

ROUTE:	0066			PROJECT N	IAME		PROGRAM	I/SYS1	EM	MPO A	rea
UPC:	120398		#OTHERINT I-	66 WB SEQUE CHEVRO		IC LED	Inters	state		NonM	PO
Jurisdict	ion:	Warren C	County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: V	VB I-66 Ramp T	O: I-81 SB (0.4	800 MI)		•	PE	2025	\$10	\$0
Scope:		Safety						RW			
								CN	2027	\$960	\$0
							-	Total		\$970	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate	Corrido	r Funds									
State			\$3	\$3	\$1	\$323	\$323		\$317	\$0	\$970

<b>UPC</b> : 120			PROJECT N	AWE		PROGRAM	SYSTEM	MPO A	rea
	402	#OTHERIN	T - I-66 - PSAP	INTEGRATION	N (1)	Interst	tate	NonM	PO
Jurisdiction:	Warren Cou	unty				_	Start (CY	) Budget	Expenditure
Description:	FROM: Ope	erational Impr	ovements TO: 0	On I-66		ī	<b>PE</b> 2023	\$90	\$0
Scope:	Safety					I	RW		
							CN		
						٦	Γotal	\$90	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Cor	ridor Funds								
State		\$15	\$25	\$25	\$25	\$0	\$0	\$0	\$90

<b>ROUTE</b> : 0081		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 108809	#HB2.FY17 I	-81 Exit 245 NB	Off Ramp Real	ignment	Intersta	ite	Harrison	burg
Street Name:	I-81 NB Off Ramp Exit	245				Start (CY)	Budget	Expenditure
Jurisdiction:	Harrisonburg				P	<b>E</b> 2016	\$498	\$498
Description:	FROM: I-81 NB Exit 24	5 Off Ramp Gor	e TO: Intersecti	on of Rte. 253	R	<b>W</b> 2018	\$81	\$81
	(0.2120 MI)				С	<b>N</b> 2019	\$3,151	\$2,890
Scope:	Reconstruction w/o Add	ded Capacity			To	otal	\$3,729	\$3,469
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	gram							
Federal	\$3,482	\$0	\$0	\$0	\$0	\$0	\$0	\$3,482
Specialized State	and Federal							
Federal	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$243
TOTAL	\$3,726	\$0	\$0	\$0	\$0	\$0	\$0	\$3,726

				* -	* -	*-	* -		* -	* -	+-, -
ROUTE:	0081			PROJECT N	IAME		PROGRAM	I/SYSTE	EM	MPO A	rea
UPC:	111054	#	SMART18 - (St)	I-81 EXIT 300 LANE EX		D ACCEL	Inters	state		NonMF	0
REPORT	NOTE:	Balance	to be determin	ed at construc	ction completion	on					
Jurisdict	ion:	Warren C	County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: N	/IP 299.6 TO: М	P 300 (0.3600 l	MI)			PE	2017	\$915	\$936
Scope:		Reconstr	ruction w/o Adde	ed Capacity				RW			
								CN	2022	\$8,480	\$0
							•	Total		\$9,395	\$936
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Prio	rity Proje	ects									
Federa	I		\$5,245	\$0	\$0	\$0	\$0		\$0	\$0	\$5,245
State			\$751	\$3,290	\$0	\$0	\$0		\$0	\$0	\$4,041
TOTAL			\$5,996	\$3,290	\$0	\$0	\$0		\$0	\$0	\$9,286

<b>ROUTE</b> : 0081			PROJECT N	IAME		PROGRAM	I/SYS	ГЕМ	MPO A	rea
UPC: 11123	30	#SMART18 -	(St) I-81 EXIT IMPROVEM		ANGE	Inters	state		Harrisonl	ourg
REPORT NOTE	: Balance	to be addresse	ed at award							
Jurisdiction:	Harrison	burg						Start (CY)	Budget	Expenditure
Description:	FROM:	0.147 Mi. South	of Interstate 81	TO: 0.008 Mi.	South of Interst	ate	PE	2019	\$1,250	\$1,056
-	81 (0.13	90 MI)					RW			
Scope:	Reconst	ruction w/ Added	d Capacity				CN	2022	\$6,042	\$0
						•	Total		\$7,292	\$1,056
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	ojects									
State		\$2,351	\$0	\$0	\$0	\$0		\$0	\$0	\$2,351
District Grant Pr	ogram									
Federal		\$378	\$437	\$0	\$689	\$0		\$0	\$0	\$1,504
State		\$1,303	\$0	\$440	\$200	\$249		\$661	\$0	\$2,853
TOTAL		\$4,032	\$437	\$440	\$889	\$249		\$661	\$0	\$6,708

ROUTE: 00	081			PROJECT N	IAME		PROGRAM	N/SYS1	EM	MPO A	rea
UPC: 1	12900		I-81 - INSTAL	L HIGH TENSI	ON CABLE BAI	RRIER	Inters	state		Winches	ster
Street Nam	e:	R-VA ISO	0081NB						Start (CY)	Budget	Expenditure
Jurisdiction	n:	Frederick	County					PE	2021	\$150	\$11
Description	1:	FROM: MI	M 304.9 TO: M	IM 324.2 (19.30	000 MI)			RW			
Scope:		Safety						CN	2024	\$2,090	\$0
							·	Total		\$2,240	\$11
Service Are	ea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
VA Safety F	unds										
Federal			\$0	\$150	\$0	\$2,090	\$0		\$0	\$0	\$2,240

ROUTE: (	0081			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	115129		#SMART20 I-87	I Exit 291 North	nbound Ramp V	Videning	Inters	tate		NonMF	PO
Jurisdiction	on:	Shenan	doah County						Start (CY)	Budget	Expenditure
Description	on:	FROM:	Widening of TO:	NB Off Ramp	(0.2000 MI)		Ī	PE	2020	\$103	\$0
Scope:		Reconst	ruction w/ Added	I Capacity			1	RW	2023	\$153	\$0
								CN	2024	\$526	\$0
							7	Γotal		\$782	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Gra	ant Prog	gram									
State			\$376	\$0	\$211	\$195	\$0		\$0	\$0	\$782

ROUTE: 00	81		PROJECT I	NAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
<b>UPC</b> : 11	5181	#SMART20 I-8	31 Exit 317 Acce	I/Decel Lane Ex	tensions	Inter	state		Winches	ster
Jurisdiction	ı: Fre	derick County						Start (CY)	Budget	Expenditure
Description	: FR	OM: Northbound acc	celeration TO: S	outhbound dece	eleration (0.250	0 MI)	PE	2021	\$582	\$21
Scope:	Re	construction w/o Add	led Capacity				RW	2025	\$37	\$0
							CN	2026	\$2,590	\$0
							Total		\$3,209	\$21
Service Are	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority	Projects									
Federal		\$0	\$0	\$757	\$0	\$0		\$0	\$0	\$757
State		\$0	\$780	\$0	\$872	\$800		\$0	\$0	\$2,452
TOTAL		\$0	\$780	\$757	\$872	\$800		\$0	\$0	\$3,209

<b>ROUTE</b> : 0081		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 115717	7 #SMART2	0 I-81 EXIT 313 I IMPROVM		CITY	Interst	ate	Winches	ster
Jurisdiction:	Frederick County				_	Start (CY)	Budget	Expenditure
Description:	FROM: Bridge Replace	ement over I-81 T	O: And intercha	ange Improvem	ents F	<b>PE</b> 2017	\$0	\$0
	(0.3900 MI)				F	<b>RW</b> 2022	\$0	\$0
Scope:	Bridge Replacement w	/ Added Capacity	<i>'</i>		C	<b>CN</b> 2024	\$5,264	\$0
					T	otal	\$5,264	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Proj	ects							
State	\$0	\$0	\$856	\$0	\$0	\$0	\$0	\$856
Specialized State	and Federal							
Federal	\$3,101	\$0	\$0	\$0	\$0	\$0	\$0	\$3,101
Legacy CN Form	ula							
State	\$1,307	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307
TOTAL	\$4,408	\$0	\$856	\$0	\$0	\$0	\$0	\$5,264

ROUTE: 0	0081			PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC: 1	16246	#I81CIP	NB EXIT	188 EXTEND # #41)	ACCELERATIO	N LANE (ID	Inters	tate		NonMF	0
Jurisdictio	n:	Rockbridge C	ounty				_		Start (CY)	Budget	Expenditure
Description	n:	FROM: MM18	89.0 TO: N	1M 189.4 (0.400	00 MI)			PE	2023	\$267	\$0
Scope:		Reconstructio	n w/o Add	led Capacity				RW	2023	\$142	\$0
								CN	2024	\$2,036	\$0
							-	Total		\$2,444	\$0
Service Ar	ea / Fu	nd Pr	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Interstate C	Corridor	Funds									
State			\$0	\$1,247	\$0	\$0	\$0		\$0	\$0	\$1,247
Debt			\$0	\$0	\$1,198	\$0	\$0		\$0	\$0	\$1,198
TOTAL			\$0	\$1,247	\$1,198	\$0	\$0	•	\$0	\$0	\$2,444

<b>ROUTE</b> : 0081		PROJECT	NAME		PROGRAM	/SYST	ЕМ	MPO A	rea
UPC: 116268	#I81CIP SB MM	И 296 TO 299, 3	-LANE WIDENI	ING (ID #50)	Inters	state		NonMF	0
Jurisdiction:	Shenandoah County						Start (CY)	Budget	Expenditure
Description:	FROM: MM 295.4 TO:	MM 299.6 (4.1	100 MI)		•	PE	2020	\$8,972	\$1,344
Scope:	Reconstruction w/ Add	led Capacity				RW	2023	\$5,982	\$0
					_	CN	2024	\$111,256	\$0
					-	Total		\$126,210	\$1,344
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate Corrido	or Funds								
State	\$15,232	\$15,341	\$18,729	\$24,424	\$13,689		\$0	\$0	\$87,415
Debt	\$0	\$0	\$38,795	\$0	\$0		\$0	\$0	\$38,795
TOTAL	\$15,232	\$15,341	\$57,525	\$24,424	\$13,689		\$0	\$0	\$126,210

ROUTE:	0081			PROJECT	NAME		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	116269	#I81CIP	NB & SB N	им 221 TO 22 #61)	25, 3-LANE WID	DENING (ID	Inters	state		SAW	•
Jurisdict	tion:	Augusta Count	у						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: MM 22	1.45 TO: N	ИМ 225.6 (4.1	800 MI)			PE	2020	\$13,815	\$4,121
Scope:		Reconstruction	w/ Added	Capacity				RW	2022	\$2,713	\$0
								CN	2022	\$155,842	\$0
								Total		\$172,371	\$4,121
Service /	Area / Fι	ınd Pre	vious	FY2023	FY2024	FY2025	FY2026	- 1	FY2027	FY2028	Total
Interstate	Corrido	Funds									
State		\$3	32,271	\$19,344	\$4,535	\$7,677	\$14,127	5	\$18,577	\$29,570	\$126,102
Debt			\$0	\$0	\$0	\$0	\$0	5	\$46,269	\$0	\$46,269
TOTAL		\$3	32,271	\$19,344	\$4,535	\$7,677	\$14,127	(	64,846	\$29,570	\$172,371

<b>ROUTE</b> : 0081			PROJECT N	NAME		PROGRAM/	SYSTEM	МРО А	rea
<b>UPC</b> : 1162	71 #18	31CIP NB MT. SI	IDNEY EXTEN (ID #43		ΓΙΟΝ LANE	Interst	ate	SAW	1
Jurisdiction:	Augusta	County				_	Start (	CY) Budget	Expenditure
Description:	FROM: N	MM 232.4 TO: M	M 232.8 (0.400	00 MI)		Ī	PE 2023	\$510	\$0
Scope:	Reconst	ruction w/o Adde	d Capacity			i	<b>RW</b> 2025	\$345	\$0
						(	CN 2026	\$4,131	\$0
						7	<b>Total</b>	\$4,985	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corri	dor Funds								
State		\$0	\$0	\$459	\$697	\$695	\$691	\$0	\$2,543
Debt		\$0	\$0	\$0	\$0	\$0	\$2,443	\$0	\$2,443
TOTAL		\$0	\$0	\$459	\$697	\$695	\$3,134	\$0	\$4,985

ROUTE:	0081		PROJECT N	IAME		PROGRAM	/SYSTI	EM	MPO A	ea
UPC:	116275	#I81CIP SB MT.	SIDNEY EXTEN (ID #56		TION LANE	Inters	tate		SAW	
Jurisdict	tion:	Augusta County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 232.7 TO: 232.	9			-	PE	2023	\$510	\$0
Scope:		Reconstruction w/o Add	ded Capacity				RW	2025	\$345	\$0
						_	CN	2026	\$4,131	\$0
						-	Total		\$4,985	\$0
Service /	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Interstate	Corrido	r Funds								
State		\$0	\$0	\$465	\$697	\$694		\$686	\$0	\$2,543
Debt		\$0	\$0	\$0	\$0	\$0	:	\$2,443	\$0	\$2,443
TOTAL		\$0	\$0	\$465	\$697	\$694	,	\$3,129	\$0	\$4,985

ROUTE: 0	0081		PROJE	CT NAME		PROGRAM	//SYST	ГЕМ	MPO A	rea
UPC: 1	116276	#I81CIP SB	MT. SIDNEY EX <sup>*</sup> (ID	ΓEND ACCELER #57)	ATION LANE	Inter	state		SAW	1
Jurisdictio	n:	Augusta County						Start (CY)	Budget	Expenditure
Description	n:	FROM: MM231.9	ΓΟ: MM 232.5 (0.	6000 MI)			PE	2023	\$129	\$0
Scope:		Reconstruction w/o	Added Capacity	,			RW	2025	\$115	\$0
							CN	2025	\$1,042	\$0
							Total		\$1,285	\$0
Service Ar	ea / Fu	nd Previo	us FY2023	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate C	Corridor	Funds								
State			\$0 \$0	\$122	\$122	\$412		\$0	\$0	\$656
Debt			\$0 \$0	\$0	\$0	\$0		\$630	\$0	\$630
TOTAL			\$0 \$0	\$122	\$122	\$412		\$630	\$0	\$1,285

<b>ROUTE</b> : 0081		PROJECT	NAME		PROGRAM	SYSTE	M	MPO A	rea
<b>UPC</b> : 11627	77 #I81CIP NB MM	234 TO 237, W	EYERS CAVE T	CL (ID #44)	Interst	tate		SAW	,
Jurisdiction:	Augusta County						Start (CY)	Budget	Expenditure
Description:	FROM: MM 234.1 TO:	MM 237.7 (3.10	000 MI)		Ī	PE	2020	\$5,400	\$1,875
Scope:	Reconstruction w/ Add		ı	RW	2023	\$342	\$0		
						CN	2024	\$56,029	\$0
					7	Γotal		\$61,771	\$1,875
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Interstate Corrid	or Funds								
State	\$12,380	\$0	\$0	\$0	\$0		\$0	\$0	\$12,380
Debt	\$0	\$0	\$49,391	\$0	\$0		\$0	\$0	\$49,391
TOTAL	\$12,380	\$0	\$49,391	\$0	\$0		\$0	\$0	\$61,771

ROUTE:	0081		PROJECT	NAME		PROGRAM	/SYST	EM	MPO Ar	rea
UPC:	116278	#I81CIP SB MM	234 TO 237, WI	EYERS CAVE T	CL (ID #55)	Inters	tate		SAW	•
Jurisdict	ion:	Augusta County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: MM 234.2 TO:	MM 237.9 (3.10	00 MI)		•	PE	2020	\$5,400	\$702
Scope:		Reconstruction w/ Add	ed Capacity				RW	2023	\$1,211	\$0
						_	CN	2024	\$56,076	\$0
						-	Total		\$62,686	\$702
Service A	Area / Fu	ind Previous	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total
Interstate	Corrido	Funds								
State		\$3,396	\$8,281	\$19,700	\$16,814	\$0		\$0	\$0	\$48,191
Debt		\$0	\$0	\$14,495	\$0	\$0		\$0	\$0	\$14,495
TOTAL		\$3,396	\$8,281	\$34,195	\$16,814	\$0		\$0	\$0	\$62,686

ROUTE:	0081			PROJECT N	IAME		PROGRAI	N/SYST	EM	MPO A	rea
UPC:	116279	#	#I81CIP SB MM	221 TO 220, A	JXILIARY LAN	E (ID #58)	Inter	state		SAW	•
Jurisdict	tion:	Augusta	County						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: (	0.338 miles Nort	h of Rt. 635 TO	: 0.232 miles S	South of Rt. 635		PE	2020	\$1,110	\$973
		(0.5700	MI)					RW	2022	\$69	\$4
Scope:		Reconst	ruction w/ Added	d Capacity				CN	2023	\$13,009	\$0
								Total		\$14,187	\$978
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
Interstate	Corrido	Funds									
State			\$1,550	\$595	\$2,604	\$2,418	\$0		\$0	\$0	\$7,167
Debt			\$0	\$0	\$7,020	\$0	\$0		\$0	\$0	\$7,020
TOTAL			\$1,550	\$595	\$9,624	\$2,418	\$0		\$0	\$0	\$14,187

ROUTE:	0081		PROJ	ECT NAME		PROGRA	M/SYS	TEM	MPO A	rea
UPC:	116280	#I81CIP NE	3 & SB MM 242	ΓΟ 248, 3-LAN #62)	E WIDENING (IE	Inte	rstate		Harrisonl	burg
Jurisdict	ion:	Harrisonburg						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: MM 242.0	TO: MM 248.57	7 (6.5700 MI)			PE	2020	\$22,064	\$5,206
Scope:		Reconstruction w	econstruction w/ Added Capacity					2023	\$10,270	\$0
							CN	2025	\$239,453	\$0
							Total		\$271,787	\$5,206
Service A	Area / Fu	ınd Previ	ous FY20	23 FY20	024 FY202	5 FY2026	j	FY2027	FY2028	Total
Interstate	Corrido	r Funds								
State		\$56,	226 \$15,7	49 \$5,6	665 \$11,11	9 \$38,269	)	\$55,070	\$0	\$182,097
Debt			\$0	\$0 \$89,6	\$90	0 \$0	)	\$0	\$0	\$89,690
TOTAL		\$56,	226 \$15,7	49 \$95,3	355 \$11,11	9 \$38,269	\$38,269 \$55,070			\$271,787

ROUTE:	0081			PROJECT I	NAME		PROGRAM	N/SYS1	EM	MPO A	rea
UPC:	116282	#I81CIF	NB & SB	SHOULDER	IMPROVEMEN	NTS (ID #60)	Inter	state		NonMF	90
Jurisdict	ion:	Rockbridge Co	ounty						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: SB MN	Л 195.1, N	B MM 202.0 To	O: SB MM 204	.5, NB MM 204.0		PE	2023	\$7,050	\$0
		(9.4000 MI)						RW	2025	\$1,420	\$0
Scope:		Reconstruction	n w/o Adde	ed Capacity				CN	2026	\$76,757	\$0
								Total		\$85,228	\$0
Service A	Area / Fι	ınd Pre	evious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate	Corrido	Funds									
State			\$0	\$0	\$8,396	\$17,995	\$17,075		\$0	\$0	\$43,466
Debt			\$0	\$0	\$0	\$0	\$0		\$41,762	\$0	\$41,762
TOTAL		•	\$0	\$0	\$8,396	\$17,995	\$17,075		\$41,762	\$0	\$85,228

ROUTE:	0081			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	116327		#I81CIP NWR0	O MAINTENAN AMERAS O&M		CMS &	Inters	tate		NonMF	0
Jurisdict	ion:	Staunton	District-wide				_		Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: va	arious TO: vario	ous			Ī	PE			
Scope:		Safety						RW			
								CN	2020	\$1,390	\$0
							-	Total		\$1,390	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Interstate	Corrido	Funds									
State			\$544	\$192	\$198	\$204	\$124		\$128	\$0	\$1,390

ROUTE: (	0081			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	\rea	
UPC: 1	116329	#I81C	CIP NWRO M	IGMT FEE FOR O&M FY20		CAMERAS	Inters	state		NonM	PO	
Jurisdictio	on:	Staunton Di	strict-wide						Start (CY)	Budget	Expend	liture
Descriptio	n:	FROM: Vari	ous TO: Var	ious			·	PE				
Scope:		Safety						RW				
								CN	2020	\$124		\$0
							•	Total		\$124		\$0
Service A	rea / Fu	nd l	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
Interstate 0	Corridor	Funds										
State			\$45	\$16	\$16	\$17	\$15		\$15	\$0		\$124

ROUTE: 008	1		PROJECT N	AME		PROGRAM	/SYSTEM	MPO Area		
<b>UPC:</b> 1163	331	#I81CIP O&M	NWRO TOC F	LOOR OPERA	TIONS	Inters	tate	NonMF	20	
Jurisdiction:	Staunton	District-wide				_	Start (CY)	Budget	Expenditure	
Description:	FROM: v	arious TO: vario	ous			Ī	PE			
Scope:	Safety						RW			
							<b>CN</b> 2019	\$1,239	\$539	
						-	Γotal	\$1,239	\$539	
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Interstate Corr	idor Funds									
State		\$638	\$256	\$345	\$0	\$0	\$0	\$0	\$1,239	

<b>ROUTE</b> : 0081		PROJECT NAME			PROGRAM	//SYST	EM	MPO Area		
<b>UPC:</b> 116384	4	#I81CIP O&M NW	RO SSP FY21-2	7	Interstate			NonMPO		
Jurisdiction:	Staunton District-v	vide					Start (CY)	Budget	Expenditure	
Description:	FROM: Various TO	D: Various				PE				
Scope:	Safety					RW				
						CN	2020	\$10,930	\$1,515	
						Total		\$10,930	\$1,515	
Service Area / F	und Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Interstate Corrido	or Funds									
Federal	\$2,1	18 \$2,976	\$3,048	\$788	\$0		\$0	\$0	\$8,930	
State	\$2,0	00 \$0	\$0	\$0	\$0		\$0	\$0	\$2,000	
TOTAL	\$4,1	18 \$2,976	\$3,048	\$788	\$0	•	\$0	\$0	\$10,930	

ROUTE: 0081 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 119159 #I81CIP NWRO TOWING SERVICES FY22-27 TRIP Interstate NonMPO
PROGRAM

Jurisdiction:Staunton District-wideDescription:FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
Federal	\$1,982	\$1,242	\$1,280	\$2,179	\$3,056	\$3,147	\$0	\$12,886
State	\$2,770	\$0	\$0	\$0	\$0	\$0	\$0	\$2,770
TOTAL	\$4,752	\$1,242	\$1,280	\$2,179	\$3,056	\$3,147	\$0	\$15,656

ROUTE:	0159			PROJECT N	IAME		PROGRAI	W/SYS	ГЕМ	MPO Area		
UPC:	118974	#S		TE. 159 BRIDG OVER DUNLAF		ACHED	Prir	mary		NonMPO		
Street Na	ıme:	Dunlap Cre	ek Road						Start (CY)	Budget	Expenditure	
Jurisdicti	ion:	Alleghany (	County					PE	2025	\$784	\$0	
Description	on:	FROM: 1.4	Mi. N. Interse	ection Rte. 311	TO: 1.65 Mi. N	Intersection Rt	e.	RW	2027	\$357	\$0	
		311 (0.250	0 MI)					CN	2028	\$6,548	\$0	
Scope:		Bridge Reh	nab w/o Added	d Capacity				Total		\$7,689	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair										
Federal			\$0	\$0	\$1,784	\$2,945	\$1,550		\$0	\$0	\$6,279	
State			\$700	\$600	\$16	\$94	\$0		\$0	\$0	\$1,410	
TOTAL			\$700	\$600	\$1,800	\$3,039	\$1,550		\$0	\$0	\$7,689	

<b>ROUTE</b> : 0159		F	ROJECT NAM	E (NEW)		PROGRAM	/SYS	TEM	MPO Area		
UPC: 12115	59	#SGR23VB RTE	. 159 BRIDGE DUNLAP CF		NT OVER	Prim	ary		NonMPO		
REPORT NOTE	: Revise	d estimate requi	red								
Street Name:	Dunlap	Creek Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Allegha	ny County				•	PE	2022	\$1,158	\$0	
Description:	FROM: Bridge and Approaches TO: Over Dunlap Creek (0.2500		k (0.2500 MI)		RW	2025	\$609	\$0			
Scope:	Bridge I	Replacement w/o	Added Capacit	ty .		_	CN	2025	\$8,049	\$0	
						-	Total		\$9,815	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of Good R	epair										
Federal		\$0	\$883	\$855	\$2,045	\$3,002		\$2,918	\$0	\$9,703	
State		\$0	\$0	\$26	\$0	\$0		\$82	\$0	\$108	
TOTAL		\$0	\$883	\$881	\$2,045	\$3,002		\$3,000	\$0	\$9,811	

<b>ROUTE</b> : 0209		PROJECT N	NAME		PROGRAM	I/SYS	TEM	MPO A	rea
<b>UPC</b> : 10590	7 #HB2.FY1	7 Constr. 2-Lane	Roadway Conr	nector	Urb	an		SAW	1
Street Name:	Shenandoah Village D	rive					Start (CY)	Budget	Expenditure
Jurisdiction:	Waynesboro				•	PE	2016	\$4,142	\$4,121
Description:	FROM: 1.009 miles we	est of South River	Bridge TO: 0.6	33 miles east of		RW	2020	\$1,624	\$319
-	South River Bridge (1.	6000 MI)	-			CN	2022	\$11,592	\$0
Scope:	New Construction Roa	dway			-	Total		\$17,358	\$4,440
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pro	ogram								
Federal/State	\$69	\$0	\$0	\$0	\$0		\$0	\$0	\$69
State	\$10,308	\$1,862	\$0	\$373	\$0		\$0	\$0	\$12,543
Specialized State	e and Federal								
Local	\$10	\$0	\$0	\$0	\$0		\$0	\$0	\$10
Legacy CN Form	nula								
State	\$475	\$0	\$0	\$0	\$0		\$0	\$0	\$475
Revenue Sharing	g								
State	\$1,956	\$182	\$0	\$0	\$0		\$0	\$0	\$2,137
Local	\$1,956	\$182	\$0	\$0	\$0		\$0	\$0	\$2,137
TOTAL	\$14,773	\$2,225	\$0	\$373	\$0		\$0	\$0	\$17,371

ROUTE:	0211		PROJECT	Г NAME		PROGRAM	N/SYS	TEM	MPO A	rea
UPC:	115131	#SMART20 In	tersection Improv Roa		/340 Big Oak	Prin	nary		NonMF	0
Jurisdict	ion:	Page County						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: 0.16 Miles V	V of Int Rte 340 T	O: 0.11 Miles E	of Int Rte 340 (	0.2700	PE	2019	\$523	\$134
		MI)					RW	2023	\$303	\$0
Scope:		Safety					CN	2024	\$2,486	\$0
							Total		\$3,311	\$134
Service A	Area / Fu	ınd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram								
Federa	I	\$	0 \$489	\$0	\$0	\$0		\$0	\$0	\$489
State		\$1,48	5 \$181	\$301	\$0	\$855		\$0	\$0	\$2,822
TOTAL		\$1,48	5 \$670	\$301	\$0	\$855		\$0	\$0	\$3,311

<b>ROUTE</b> : 0211		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11684	2 ROUT	E 211 LEE HIGH	WAY SIDEWA	LK	Primar	y	NonMF	o
Street Name:	Lee Highway					Start (CY)	Budget	Expenditure
Jurisdiction:	Shenandoah County				PI	E 2024	\$29	\$0
Description:	FROM: Intersection Ro	oute 11 TO: 0.47	East of Interse	ction Route 11	R	<b>W</b> 2027	\$61	\$0
	(0.4700 MI)				CI	N 2027	\$260	\$0
Scope:	Reconstruction w/o Ad	lded Capacity			To	otal	\$350	\$0
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharin	g							
State	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Local	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$175
TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350

ROUTE:	0211		PROJECT NA	ME (NEW)		PROGRAM	I/SYS	ΓEM	MPO A	rea	
UPC:	121199	#SGR23LP	LURAY MAIN S	T. PRIMARY EX	T. PAVE.	Prim	ary		NonMPO		
Street Na	me:	East Main Street						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Luray				•	PE	2022	\$2	\$0	
Descripti	ion:	FROM: Painter Stree	t TO: Wallace Av	enue (0.5120 MI	)		RW				
Scope:		Restoration and Reh	abilitation			_	CN	2025	\$148	\$0	
							Total		\$150	\$0	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair									
State		\$0	\$150	\$0	\$0	\$0		\$0	\$0	\$150	

ROUTE:	0211		P	ROJECT NAM	E (NEW)		PROGRAM/	SYSTEM	MPO A	rea	
UPC:	121200	#S	GR23LP LURA	Y 2ND EAST N PAVE.	MAIN ST. PRIM	ARY EXT.	Prima	ry	NonMPO		
Street Na	ame:	East Mair	Street					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Luray					F	<b>E</b> 2022	\$3	\$0	
Descripti	ion:	FROM: E	ast Corporate L	imits TO: Paint	er Street (0.602	20 MI)	F	<b>w</b>			
Scope:		Restoration	on and Rehabili	tation			C	N 2025	\$184	\$0	
							T	otal	\$187	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of G	Good Rep	oair									
State			\$27	\$160	\$0	\$0	\$0	\$0	\$0	\$187	

<b>ROUTE</b> : 0220		PROJECT	Г NAME		PROGRAM	I/SYST	EM	MPO A	rea	
<b>UPC</b> : 115125	#SMART20	) Hot Springs - L	JS 220 & VA 615	Int. Imp.	Prim	nary		NonMPO		
Street Name:	Sam Snead Highway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Bath County					PE	2023	\$90	\$0	
Description:	FROM: Intersection a	nd Pedestrian	ΓΟ: Improvement	ts (0.1200 MI)	<b>RW</b> 2026			\$136	\$0	
Scope:	Safety				<b>CN</b> 2027			\$335	\$0	
						Total		\$561	\$0	
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	- 1	FY2027	FY2028	Total	
District Grant Pro	gram									
State	\$327	\$234	\$0	\$0	\$0		\$0	\$0	\$561	

<b>ROUTE</b> : 0220		PROJECT	NAME		PROGRAM	N/SYSTEM	MPC	O Area		
UPC: 117022	#SGR21VB R	OUTE 220 BRI	DGE AND APP	ROACHES	Prim	nary	Noi	NonMPO		
Street Name:	Potomac River Road					Start	(CY) Budget	Expenditure		
Jurisdiction:	Highland County					<b>PE</b> 202	2 \$4	198 \$1		
Description:	FROM: From: 0.16 mile	e south of Rte.	629 TO: To: 0.0	02 mile north of	Rte.	<b>RW</b> 202	3 \$3	302 \$0		
	629 (0.1800 MI)					<b>CN</b> 202	4 \$5,9	907 \$0		
Scope:	Bridge Replacement w	o Added Capa	city		•	Total	\$6,7	707 \$1		
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
State of Good Re	pair									
Federal	\$482	\$0	\$856	\$3,577	\$800	\$0	\$0	\$5,715		
State	\$258	\$733	\$0	\$0	\$0	\$0	\$0	\$991		
TOTAL	\$740	\$733	\$856	\$3,577	\$800	\$0	\$0	\$6,706		

ROUTE:	0250			PROJECT N	NAME		PROGRAM	1/SYST	TEM	MPO A	rea
UPC:	119643	#5	SMART22 - US 2	250 (WEST MA IMPROVEM		ORRIDOR	Prim	nary		SAW	•
Street Na	ame:	West Ma	in Street						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Waynest	ooro					PE	2022	\$726	\$12
Descripti	ion:	FROM: V	Waynesboro City	Limits TO: Ho	peman Pkwy (1	.2000 MI)		RW	2025	\$1,516	\$0
Scope:		Reconsti	ruction w/o Adde	ed Capacity				CN	2026	\$10,332	\$0
							•	Total		\$12,575	\$12
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
Federal	I		\$0	\$0	\$0	\$278	\$739		\$1,642	\$0	\$2,659
State			\$0	\$0	\$1,719	\$974	\$3,199		\$4,025	\$0	\$9,916
TOTAL			\$0	\$0	\$1,719	\$1,252	\$3,937	•	\$5,667	\$0	\$12,575

<b>ROUTE</b> : 0250		PROJECT	NAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 1196	51 #SMART22 - F	RICHMOND ROA SHARED US		SING WAY	Prima	ry	SAW	•
Street Name:	Richmond Road				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Staunton				F	PE 2021	\$388	\$0
Description:	FROM: Staunton Xing	TO: Frontier Dri	ive (0.3800 MI)		F	<b>RW</b> 2024	\$880	\$0
Scope:	Facilities for Pedestria	ans and Bicycles			<u></u>	N 2025	\$2,857	\$0
					Т	otal	\$4,124	\$0
Service Area	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority P	ojects							
Federal	\$502	\$300	\$1,203	\$1,629	\$0	\$0	\$0	\$3,634
State	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$490
TOTAL	\$502	\$790	\$1,203	\$1,629	\$0	\$0	\$0	\$4,124

ROUTE:	0250			PROJECT N	AME		PROGRAM	N/SYS	ГЕМ	MPO A	rea
UPC:	119655		#SMART22 - BI	RITE PEDESTF	RIAN IMPROVE	EMENTS	Prim	nary		SAW	,
Street Na	ame:	Sangers	Lane						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Augusta	County					PE	2021	\$709	\$0
Descript	ion:	FROM:	Sangers Lane Le	w Dewitt Blvd 7	ΓΟ: Dick Huff L	ane (0.1000 MI)		RW	2024	\$501	\$0
Scope:		Other						CN	2025	\$2,947	\$0
								Total		\$4,157	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prio	rity Proje	ects									
State			\$709	\$0	\$2,448	\$1,000	\$0		\$0	\$0	\$4,157

ROUTE:	0251		PROJEC	T NAME (N	NEW)		PROGRAM	//SYST	EM	MPO A	rea
UPC:	121157	#SGR23LP	LEXINGTON	THORNHIL PAVE.	L RD. PRIMA	RY EXT.	Prim	nary		NonMF	PO
Street Na	ame:	Thornhill Road							Start (CY)	Budget	Expenditure
Jurisdict	ion:	Lexington						PE	2023	\$2	\$0
Descripti	ion:	FROM: 0.62 Mi. V	V. Int. Rte. 11	O: Int. Rte.	11 (0.6200 N	ΛI)		RW			
Scope:		Restoration and F	Rehabilitation					CN	2025	\$346	\$0
								Total		\$348	\$0
Service A	Area / Fu	nd Previo	ous FY2	023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
State of G	Good Rep	pair									
State			\$0 \$	348	\$0	\$0	\$0		\$0	\$0	\$348

<b>ROUTE</b> : 0253			PROJECT N	NAME		PROGRAM	/SYST	ГЕМ	MPO A	rea
<b>UPC</b> : 1196	52 ;	#SMART22 - F	PORT REPUBL IMPROVEM	IC ROAD COR ENTS	RIDOR	Prim	ary		Harrisonl	burg
Street Name:	Port Repu	blic Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Harrisonbu	urg				•	PE	2022	\$440	\$0
Description:	FROM: De	evon Lane TO:	Hunter Road (	0.2100 MI)			RW	2024	\$419	\$0
Scope:	Reconstru	ction w/ Added	d Capacity			_	CN	2024	\$3,242	\$0
						_	Total		\$4,102	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pr	ojects									
Federal		\$0	\$400	\$1,000	\$1,400	\$0		\$0	\$0	\$2,800
State		\$440	\$128	\$0	\$0	\$611		\$0	\$0	\$1,179
Other Funds										
Other		\$123	\$0	\$0	\$0	\$0		\$0	\$0	\$123
TOTAL		\$563	\$528	\$1,000	\$1,400	\$611		\$0	\$0	\$4,102

ROUTE: (	0253			PROJECT N	IAME		PROGRAM	/SYS1	EM	MPO A	rea
UPC:	119662	#8	SMART22 - POF	RT REPUBLIC SIDEWA	ROAD TURN L	ANE AND	Prim	ary		Harrisonl	burg
Street Nar	me:	Port Rep	ublic Road						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Harrisonb	ourg				•	PE	2022	\$334	\$0
Description	on:	FROM: B	luestone Drive	TO: Crawford A	Ave. (0.1000 MI)	)		RW	2024	\$255	\$0
Scope:		Reconstr	uction w/o Adde	ed Capacity			_	CN	2024	\$2,336	\$0
							-	Total		\$2,925	\$0
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gra	ant Prog	gram									
Federal			\$0	\$183	\$0	\$0	\$0		\$0	\$0	\$183
State			\$590	\$518	\$1,542	\$0	\$0		\$0	\$0	\$2,650
Other Fund	ds										
Other			\$91	\$0	\$0	\$0	\$0		\$0	\$0	\$91
TOTAL			\$681	\$701	\$1,542	\$0	\$0		\$0	\$0	\$2,925

ROUTE:	0254			PROJECT N	AME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	119658	#SN	MART22 - HER	MITAGE RD. (F IMPROVEME		RSECTION	Prim	nary		SAW	,
Street Na	ame:	Hermitage	e Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Augusta C	County					PE	2021	\$716	\$0
Descripti	ion:	FROM: In	tersection Impr	ovements TO:	At three location	ns (10.0000 MI)		RW	2024	\$340	\$0
Scope:		Safety						CN	2024	\$1,846	\$0
								Total		\$2,902	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	- 1	FY2027	FY2028	Total
District G	rant Prog	gram									
State			\$720	\$510	\$852	\$820	\$0		\$0	\$0	\$2,902

ROUTE:	0254		PROJECT N	IAME (NEW)		PROGRAM	N/SYS1	ГЕМ	MPO A	rea
UPC:	121201	#SGR23LP	STAUNTON NEW PA		MARY EXT.	Prin	nary		SAV	V
Street Na	ame:	New Hope Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Staunton					PE	2022	\$1	\$0
Descripti	ion:	FROM: Int. Rte. 26	61 TO: 1.0 Mi. E. I	nt. Rte 261 (1.000	00 MI)		RW			
Scope:		Restoration and R	ehabilitation				CN	2025	\$218	\$0
							Total		\$219	\$0
Service A	Area / Fu	ınd Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Re	oair								
State			\$0 \$219	\$0	\$0	\$0		\$0	\$0	\$219

<b>ROUTE:</b> 0256			PROJECT N	NAME		PROGRAM	/SYST	ГЕМ	MPO A	rea
<b>UPC</b> : 11105	55 #	SMART18 - (St) I	-81 EXIT 235 A	CCESS IMPRO	OVEMENTS	Prim	ary		SAW	1
Street Name:	Weyers	s Cave Road						Start (CY)	Budget	Expenditure
Jurisdiction:	August	a County				•	PE	2017	\$348	\$333
Description:	FROM	: Int. Rte. 11 TO: (	).32 Mi. E. Int. I	Rte. 11 (0.3200	MI)		RW	2020	\$0	\$0
Scope:	Recons	struction w/o Adde	ed Capacity	·	,		CN	2021	\$1,439	\$0
						-	Total		\$1,787	\$333
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	ogram									
Federal		\$407	\$0	\$0	\$0	\$0		\$0	\$0	\$407
State		\$380	\$0	\$0	\$0	\$0		\$0	\$0	\$380
Specialized Stat	te and Fe	deral								
State		\$73	\$0	\$0	\$0	\$0		\$0	\$0	\$73
Legacy CN Form	nula									
Federal		\$59	\$0	\$0	\$0	\$0		\$0	\$0	\$59
Match		\$15	\$0	\$0	\$0	\$0		\$0	\$0	\$15
State		\$853	\$0	\$0	\$0	\$0		\$0	\$0	\$853
TOTAL		\$1,787	\$0	\$0	\$0	\$0		\$0	\$0	\$1,787

ROUTE:	0256			PROJECT N	AME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC:	119660	#S	MART22 - WI	EYERS CAVE I LANE	ROAD (RT. 256	6) TURN	Prim	nary		SAW	,
Street Na	me:	Weyers Cav	ve Road						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Augusta Co	unty					PE	2021	\$673	\$10
Descripti	on:	FROM: Inte	rsection of I-8	1 NB Ramps T	O: East interse	ection of Triangle		RW	2024	\$1,274	\$0
		Drive (0.220	00 MI)					CN	2025	\$6,562	\$0
Scope:		Reconstruc	tion w/ Added	Capacity			•	Total		\$8,509	\$10
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gr	rant Pro	gram									
State			\$0	\$0	\$2,227	\$2,087	\$2,006		\$2,189	\$0	\$8,509

ROUTE:	0257			PROJECT	NAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	119648	#SM/	ART22 - MO	UNT CRAWFO IMPROVEM	RD PARK AND IENTS	RIDE LOT	Trar	nsit		Harrison	burg
Street Na	ame:	Friedens Cl	hurch Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Rockinghar	n County				·	PE	2021	\$322	\$0
Descripti	ion:	FROM: Par	k And Ride T	O: Lot Improve	ements (0.0100	MI)		RW	2024	\$169	\$0
Scope:		Other						CN	2025	\$2,557	\$0
							•	Total		\$3,048	\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Prio	rity Proje	ects									
Federa	I		\$197	\$0	\$0	\$0	\$0		\$0	\$0	\$197
State			\$125	\$990	\$1,085	\$650	\$0		\$0	\$0	\$2,851
TOTAL	•		\$322	\$990	\$1,085	\$650	\$0		\$0	\$0	\$3,048

ROUTE:	0257			PROJECT NAM	E (NEW)		PROGRAM	I/SYS	ГЕМ	MPO A	rea
UPC:	121202	#SGR23L	P BRID	GEWATER NOI EXT. PAV		PRIMARY	Prim	nary		Harrison	burg
Street Na	ame:	North Main Stre	et						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Bridgewater					,	PE	2023	\$2	\$0
Descripti	ion:	FROM: North M	ain Stre	et TO: North Mai	in Street (0.846	60 MI)		RW			
Scope:		Restoration and	Rehabi	litation				CN	2025	\$204	\$0
								Total		\$206	\$0
Service A	Area / Fu	ınd Prev	ious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of G	Good Rep	oair									
State			\$0	\$206	\$0	\$0	\$0		\$0	\$0	\$206

<b>ROUTE</b> : 0259			PROJECT N	IAME		PROGRAI	W/SYS1	ГЕМ	MPO Ar	rea
<b>UPC:</b> 11303	33 :	#SGR19VB - Repl	ace BR on RT 15862)		e Cre(STR	Prir	mary		NonMF	PO
Street Name:	Lee St	reet						Start (CY)	Budget	Expenditure
Jurisdiction:	Broady	vay					PE	2020	\$375	\$523
Description:	FROM	: 0.005 MI. E. of Ir	ntersection w/ H	Iolly Hill Street	TO: 0.008 MI. W	<i>I</i> .	RW	2021	\$557	\$258
	Interse	ction w/ Route 42	(Main Street) (	0.1430 MI)			CN	2022	\$5,709	\$0
Scope:	Bridge	Replacement w/o	Added Capaci	ty			Total		\$6,641	\$781
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
State of Good R	Repair									
Federal		\$1,912	\$3,772	\$508	\$299	\$0		\$0	\$0	\$6,491
State		\$150	\$0	\$0	\$0	\$0		\$0	\$0	\$150
TOTAL		\$2,062	\$3,772	\$508	\$299	\$0		\$0	\$0	\$6,641

<b>ROUTE</b> : 0276		PROJECT	NAME		PROGRAM	//SYSTE	M	MPO A	rea
<b>UPC</b> : 11686	ROUTE	276 LEFT TURN	LANES @ ROU	JTE 253	Prim	nary		Harrisonl	burg
Street Name:	Cross Keys Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Rockingham County					PE	2024	\$215	\$0
Description:	FROM: South Inters	ection of Rte. 253	3 TO: North Inte	rsection of Rte.	253	RW	2027	\$136	\$0
	(0.2000 MI)					CN	2027	\$1,148	\$0
Scope:	Reconstruction w/ A	dded Capacity			•	Total		\$1,499	\$0
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Revenue Sharin	g								
State	\$107	7 \$302	\$340	\$0	\$0		\$0	\$0	\$750
Local	\$107	7 \$302	\$340	\$0	\$0		\$0	\$0	\$750
TOTAL	\$215	\$604	\$680	\$0	\$0		\$0	\$0	\$1,499

<b>ROUTE</b> : 0277		PROJECT N	IANE		DDOCD AM/	CVCTEM	MPO A	
					PROGRAM/		•	
<b>UPC</b> : 18003	B #HB2.FY1	17 RTE 277 - WI	DEN TO 5 LAN	IES	Prima	ıry	Winches	ster
REPORT NOTE	: Funded to anticipated	expenditures						
Street Name:	Fairfax Pike					Start (CY)	Budget	Expenditure
Jurisdiction:	Frederick County				F	<b>PE</b> 1997	\$4,525	\$4,525
Description:	FROM: 0.131 MILE WE			TO: 0.115 MILE	F	<b>RW</b> 2016	\$19,653	\$19,677
	EAST OF DOUBLE CH	URCH ROAD (0	.7371 MI)		(	<b>CN</b> 2020	\$21,133	\$18,890
Scope:	Reconstruction w/ Adde	d Capacity			T	otal	\$45,311	\$43,092
Service Area / I	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pro	jects							
Federal	\$2,376	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376
State	\$2,565	\$0	\$0	\$0	\$0	\$0	\$0	\$2,565
GARVEE	\$23,535	\$0	\$0	\$0	\$0	\$0	\$0	\$23,535
District Grant Pr	ogram							
State	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$1,131
GARVEE	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
Specialized Stat	e and Federal							
Federal	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$4,059
Match	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$76
Bond	\$2,281	\$0	\$0	\$0	\$0	\$0	\$0	\$2,281
Local	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$847
Legacy CN Form	nula							
Federal	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165
Match	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
State	\$2,635	\$0	\$0	\$0	\$0	\$0	\$0	\$2,635
TOTAL	\$45,311	\$0	\$0	\$0	\$0	\$0	\$0	\$45,311

**ROUTE**: 0277 **PROJECT NAME** PROGRAM/SYSTEM MPO Area UPC:

#HB2.FY17 RTE 277 - WIDEN TO 5 LANES GARVEE DEBT SERVICE 110396 Primary Winchester

Jurisdiction: Frederick County Description:

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$5,702	\$2,123	\$2,375	\$2,376	\$2,377	\$2,376	\$2,376	\$19,706

607 06/21/2022

ROUTE:	0277		PROJECT I	NAME		PROGRAM	1/SYS1	EM	MPO A	rea
UPC:	111227	#SMART18 -	(St) INTERSECT		77 AND	Prim	nary		Winches	ster
Street Na	ame:	Fairfax Pike						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Frederick County					PE	2021	\$47	\$0
Descript	ion:	FROM: West Int. Warri	or Drive TO: Eas	t Int. Warrior D	rive (0.1600 MI)		RW	2023	\$193	\$0
Scope:		Reconstruction w/o Ad	ded Capacity				CN	2024	\$236	\$0
							Total		\$477	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram								
Federa	I	\$147	\$0	\$0	\$0	\$0		\$0	\$0	\$147
State		\$89	\$240	\$0	\$0	\$0		\$0	\$0	\$330
TOTAL	•	\$236	\$240	\$0	\$0	\$0	•	\$0	\$0	\$477

<b>ROUTE</b> : 0340			PROJECT N	NAME		PROGRAM	//SYST	ЕМ	MPO A	rea
<b>UPC</b> : 11513	0	#SMART20	Rte. 340/522 Li	ighting Improve	ments	Prin	nary		NonMF	0
Street Name:	Wincheste	r Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Warren Co	ounty					PE	2021	\$514	\$27
Description:			of Route 637 To	O: 0.45 mile No	orth of Route 655	;	RW	2026	\$421	\$0
	(1.6000 M	I)					CN	2027	\$2,214	\$0
Scope:	Safety						Total		\$3,150	\$27
Service Area / F	und	Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total
District Grant Pro	ogram									
Federal		\$0	\$0	\$0	\$140	\$193		\$869	\$0	\$1,203
State		\$516	\$263	\$172	\$179	\$818		\$0	\$0	\$1,947
TOTAL		\$516	\$263	\$172	\$319	\$1,011		\$869	\$0	\$3,150

ROUTE:	0340			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	119659	#SMA	ART22 - ROS	SER AVENUE (		CORRIDOR	Prim	ary		SAW	,
Street Na	ame:	Rosser Ave	enue						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Waynesboi	·o				•	PE	2021	\$224	\$1
Descripti	ion:	FROM: Lac	ld Road TO:	Tiffany Drive (1.	4310 MI)			RW	2025	\$134	\$0
Scope:		Reconstruc	tion w/ Added	I Capacity				CN	2026	\$1,201	\$0
							-	Total		\$1,559	\$1
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Prio	rity Proje	ects									
Federal	I		\$300	\$509	\$408	\$342	\$0		\$0	\$0	\$1,559

ROUTE: 0	0340			PROJECT N	IAME		PROGRAM	//SYS	ГЕМ	MPO A	rea
UPC: 1	119663		#SMART2	2 - 340/522 CO IMPROVEM	RRIDOR SAFE ENTS	TY	Prin	nary		NonMF	0
Street Nan	ne:	Winchester	Road						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Warren Cou	inty					PE	2022	\$223	\$0
Descriptio	n:	FROM: I-66	TO: Fairgrou	and Road (3.37	80 MI)			RW	2025	\$1	\$0
Scope:		Safety						CN	2026	\$1,475	\$0
								Total		\$1,699	\$0
Service Ar	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Gra	ant Prog	gram									
Federal			\$0	\$297	\$0	\$0	\$0		\$470	\$0	\$767
State			\$182	\$82	\$308	\$0	\$0		\$360	\$0	\$932
TOTAL			\$182	\$379	\$308	\$0	\$0		\$831	\$0	\$1,699

<b>ROUTE</b> : 0358		PROJECT	NAME		PROGRAM	N/SYSTEM		MPO A	rea
UPC: 111229	#SMART18 -	(St) WILSON C	OMPLEX ROUN	NDABOUT	Oth	ner		SAW	,
Street Name:	Woodrow Wilson Driv	е				St	art (CY)	Budget	Expenditure
Jurisdiction:	Augusta County					PE 2	2021	\$297	\$0
Description:	FROM: Roundabout T	O: At Int of Horr	net and Vo Tech	Roads (0.1000	O MI)	RW 2	2023	\$399	\$0
Scope:	Reconstruction w/ Add	ded Capacity				CN 2	2024	\$1,032	\$0
						Total	•	\$1,727	\$0
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026	FY20	)27	FY2028	Total
District Grant Pro	gram								
Federal	\$545	\$0	\$0	\$0	\$0		\$0	\$0	\$545
State	\$982	\$0	\$0	\$0	\$0		\$0	\$0	\$982
Legacy CN Form	ula								
Federal/State	\$200	\$0	\$0	\$0	\$0		\$0	\$0	\$200
TOTAL	\$1,727	\$0	\$0	\$0	\$0		\$0	\$0	\$1,727

ROUTE:	0358			PROJECT N	IAME		PROGRAM	/SYSTI	EM	MPO A	rea
UPC:	115715	#	#SMART20 WO	ODROW WILS		SHORT	Prima	ary		SAW	,
Street Na	ame:	Woodrow	/ Wilson Avenue	)					Start (CY)	Budget	Expenditure
Jurisdict	ion:	Augusta	County				Ī	PE	2019	\$611	\$207
Descripti	ion:	FROM: F	Rte. 250 intersec	tion TO: Throu	gh the Roundal	bout (0.4800 MI)		RW	2023	\$933	\$0
Scope:		Reconstr	uction w/ Added	I Capacity				CN	2024	\$2,750	\$0
							-	Total		\$4,294	\$207
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District G	rant Pro	gram									
Federa	I		\$991	\$0	\$921	\$0	\$0		\$0	\$0	\$1,912
State			\$1,431	\$950	\$0	\$0	\$0		\$0	\$0	\$2,382
TOTAL			\$2,422	\$950	\$921	\$0	\$0		\$0	\$0	\$4,294

<b>ROUTE</b> : 0606		F	ROJECT N	AME		PROGRAM	//SYST	EM	MPO Ar	ea
<b>UPC</b> : 10937	0 #SMART	18 - (St) RTE	E. 606 INTE 81 EXIT 2	R IMPROVEME 05	NTS AT I-	Seco	ndary		NonMF	0
Street Name:	Raphine Rd							Start (CY)	Budget	Expenditure
Jurisdiction:	Rockbridge Cou	nty					PE	2017	\$549	\$549
Description:	FROM: 0.06 Mi.	West Int. So	outhbound R	Ramp I-81 TO: 0	.21 Mi. East Int.		RW	2020	\$97	\$97
	Southbound Rai	mp I-81 (0.1	500 MI)				CN	2021	\$1,837	\$1,063
Scope:	Reconstruction	w/o Added C	apacity				Total		\$2,483	\$1,708
Service Area / F	und Prev	rious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant Pro	ogram									
Federal	:	\$300	\$104	\$0	\$0	\$0		\$0	\$0	\$403
State	:	\$139	\$0	\$0	\$0	\$0		\$0	\$0	\$139
Specialized State	e and Federal									
State		\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Legacy CN Form	nula									
Federal	:	\$433	\$0	\$0	\$0	\$0		\$0	\$0	\$433
Match	:	\$108	\$0	\$0	\$0	\$0		\$0	\$0	\$108
State	\$1	,398	\$0	\$0	\$0	\$0		\$0	\$0	\$1,398
TOTAL	\$2	2,379	\$104	\$0	\$0	\$0		\$0	\$0	\$2,483

<b>ROUTE</b> : 0610		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 80272	#HB2.FY17	RTE 610 - REC	ONSTRUCTION	N (SR)	Seconda	ary	SAW	1
Street Name:	Howardsville Turnpike					Start (CY)	Budget	Expenditure
Jurisdiction:	Augusta County				PI	2011	\$839	\$839
Description:	FROM: 0.099 Miles Sou (0.5240 MI)	th Int. Rte 608	ΓΟ: 0.623 Miles	South Int. Rte	608 R\		\$1,131 \$3,782	\$1,131 \$3,783
Scope:	Reconstruction w/o Add	ed Capacity				tal	\$5,752	\$5,753
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Pro	ogram							
State	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
Specialized Stat	e and Federal							
State	\$487	\$0	\$0	\$0	\$0	\$0	\$0	\$487
Local	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$470
Legacy CN Forn	nula							
Federal	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$560
Match	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
State	\$1,381	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381
Revenue Sharin	g							
State	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$556
Local	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$556
TOTAL	\$5,752	\$0	\$0	\$0	\$0	\$0	\$0	\$5,752

ROUTE:	0616			PROJECT N	AME		PROGRAM	I/SYS	TEM	MPO A	rea
UPC:	80271	#HI	B2.FY17 RTE 6	316 - RECONST ROAD (M		AM TOWN	Seco	ndary		NonMF	0
Street Na	me:	Dam Tov	vn Road						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Augusta (	County					PE	2008	\$1,166	\$1,166
Descripti	on:	FROM: 0. (2.1160 M	.018 MILE EAS	T ROUTE 777	ΓΟ: 2.134 MILE	EAST ROUTE	777	RW	2016	\$536	\$536
0		•	•					CN	2018	\$1,399	\$1,399
Scope:		Reconstru	uction w/o Adde	ed Capacity				Total		\$3,101	\$3,101
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$52	\$0	\$0	\$0	\$0		\$0	\$0	\$52
Specialize	ed State	and Feder	ral								
State			\$507	\$0	\$0	\$0	\$0		\$0	\$0	\$507
Local			\$35	\$0	\$0	\$0	\$0		\$0	\$0	\$35
Legacy C	N Form	ula									
Federal			\$1,471	\$0	\$0	\$0	\$0		\$0	\$0	\$1,471
Match			\$368	\$0	\$0	\$0	\$0		\$0	\$0	\$368
State			\$301	\$0	\$0	\$0	\$0		\$0	\$0	\$301
Revenue	Sharing										
State			\$29	\$0	\$0	\$0	\$0		\$0	\$0	\$29
Local			\$29	\$0	\$0	\$0	\$0		\$0	\$0	\$29
TOTAL	•		\$2,791	\$0	\$0	\$0	\$0		\$0	\$0	\$2,791

ROUTE:	0624		PROJECT N	IAME		PROGRAM	/SYSTEM	Λ	MPO A	ea
UPC:	17714	#HB2.FY1	17 RTE 624 - RE	CONSTRUCTI	ON	Secon	dary		NonMF	PO
Street Na	ame:	HAPPY CREEK RD					5	Start (CY)	Budget	Expenditure
Jurisdict	tion:	Warren County				Ī	PE	2013	\$1,187	\$1,187
Descripti	ion:	FROM: ECL FRONT RO	OYAL TO: ROUT	ΓE 645 (0.9000	MI)	!	RW	2019	\$373	\$583
Scope:		Reconstruction w/o Add	ed Capacity			_(	CN	2021	\$3,177	\$2,126
						7	Total		\$4,738	\$3,896
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total
District G	rant Pro	gram								
State		\$4,210	\$0	\$0	\$0	\$0		\$0	\$0	\$4,210
Specialize	ed State	and Federal								
State		\$360	\$0	\$0	\$0	\$0		\$0	\$0	\$360
Legacy C	N Form	ula								
State		\$168	\$0	\$0	\$0	\$0		\$0	\$0	\$168
TOTAL		\$4,738	\$0	\$0	\$0	\$0		\$0	\$0	\$4,738

ROUTE:	0624		PROJECT NA	ME (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
UPC:	121190	#SGR23VB RTI	E. 624 BRIDGE BACK C		CHES OVER	Secor	ndary		NonMi	90
REPORT	NOTE:	Revised estimate red	quired							
Street Na	ıme:	Mt. Torrey Road						Start (CY)	Budget	Expenditure
Jurisdicti	ion:	Augusta County				<b>PE</b> 2025			\$2,456	\$0
Descripti	on:	FROM: Bridge And Ap	proaches TO: 0	Over Back Creek	(0.2500 MI)	<b>RW</b> 2028			\$200	\$0
Scope:		Bridge Replacement v	v/o Added Capa	icity		_	CN	2029	\$15,860	\$0
						•	Total		\$18,516	\$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
State of G	Good Re	pair								
Federal		\$0	\$0	\$1,598	\$1,445	\$1,123		\$2,055	\$8,088	\$14,308
State		\$0	\$1,989	\$0	\$0	\$1,062		\$0	\$1,157	\$4,208
TOTAL		\$0	\$1,989	\$1,598	\$1,445	\$2,184		\$2,055	\$9,245	\$18,516

<b>ROUTE</b> : 0629		PROJECT I	NAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC</b> : 115716	s #SMART2	O ORANDA ROA EXPANS		RIDE	Secor	ndary		NonMF	0
Street Name:	Oranda Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Shenandoah County				•	PE	2019	\$300	\$166
Description:	FROM: Intersection Ro	ute 11 TO: 0.10	Mi. N. Intersect	ion Route 11 (	0.1000	RW	2023	\$326	\$0
	MI)					CN	2024	\$1,928	\$0
Scope:	Reconstruction w/ Adde	ed Capacity			-	Total		\$2,554	\$166
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
High Priority Proj	ects								
Federal	\$0	\$0	\$397	\$1,285	\$0		\$0	\$0	\$1,682
State	\$300	\$325	\$0	\$0	\$0		\$0	\$0	\$625
District Grant Pro	gram								
State	\$247	\$0	\$0	\$0	\$0		\$0	\$0	\$247
TOTAL	\$547	\$325	\$397	\$1,285	\$0		\$0	\$0	\$2,554

<b>ROUTE</b> : 0631			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea	
<b>UPC</b> : 1130	63	Rt.631-Ir	stall Flashing I	ights and Gate	s	Rail		Winchester		
Street Name:	631 / Marl	boro Rd.					Start (CY)	Budget	Expenditure	
Jurisdiction:	Frederick	County				P	<b>E</b> 2023	\$0	\$0	
Description:	FROM: 18	Ft. E Of Rabb	it Ln. TO: at CS	SXRR Crossing	#139462A	R	:W			
Scope:	Rail/Highv	vay Crossing				<u></u>	N 2024	\$310	\$0	
						Т	otal	\$310	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized Sta	ite and Feder	al								
Federal		\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$310	

ROUTE:	0638		PROJEC	T NAME		PROGRAM	N/SYS	TEM	MPO A	rea		
UPC:	113062	Rt.638-U	ograde Existing	Flashing Lights a	nd Gates	R	Rail			Winchester		
Street Na	me:	638 / Vauclose Rd.						Start (CY)	Budget	Expenditure		
Jurisdicti	on:	Frederick County					PE	2023	\$0	\$0		
Description	on:	FROM: .10 Mi. W of	Rt.11 TO: at CS	SXRR Crossing #	139465A		RW					
Scope:		Rail/Highway Cross	ing				CN	2024	\$310	\$0		
							Total		\$310	\$0		
Service A	rea / Fu	ınd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total		
Specialize	ed State	and Federal										
Federal		\$9:	3 \$0	\$217	\$0	\$0		\$0	\$0	\$310		

ROUTE:	0649			PROJECT I	NAME		PROGRAM	N/SYS	ГЕМ	мро а	rea	
UPC:	113064	Rt.649-Ins	all Flashi	ng Lights an	d Gates w Inter	connection	Ra	ail		NonMPO		
Street Na	ame:	649 / Stover Dr.							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Rockingham Cou	nty					PE	2023	\$0	\$0	
Descripti	ion:	FROM: 68 Ft N of	Rt.33 TO	: At NSRR (	Crossing #84218	30A		RW				
Scope:		Rail/Highway Cro	ssing					CN	2024	\$310	\$0	
								Total		\$310	\$0	
Service A	Area / Fu	ınd Previo	us	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal										
Federa	I		\$0	\$0	\$310	\$0	\$0		\$0	\$0	\$310	

ROUTE: 0	0657		PROJEC	CT NAME		PROGRAM	1/SYS1	ГЕМ	MPO A	rea	
UPC: 1	113895	А	brams Creek Trai	I - Frederick Cour	nty	Enhancement			Winchester		
Jurisdictio	on:	Frederick County						Start (CY)	Budget	Expenditure	
Descriptio	n:	FROM: Senseny F	Road TO: Woodste	ock Lane (1.0000	MI)		PE	2021	\$101	\$46	
Scope:		Facilities for Pede	strians and Bicycl	es			RW	2023	\$1	\$0	
							CN	2024	\$989	\$0	
						•	Total		\$1,090	\$46	
Service Ar	rea / Fu	nd Previo	us FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety I	Funds										
Federal			\$0 \$356	\$0	\$633	\$0		\$0	\$0	\$989	
Specialized	d State	and Federal									
Federal		\$1	01 \$0	\$0	\$0	\$0		\$0	\$0	\$101	
TOTAL		\$1	01 \$356	\$0	\$633	\$0		\$0	\$0	\$1,090	

<b>ROUTE</b> : 0658			PROJECT N	AME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC</b> : 11294	45 Rt.	658/Rockland	Rd. NS Railwa	y Bridge - Warr	en County	Seconda	ary	NonMF	00
REPORT NOTE	: Balance p	rovided by P	ort Authority.						
Street Name:	Rockland F	Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Warren Co	unty				P	E 2019	\$1,940	\$895
Description:	FROM: 0.2	?71 miles wes	of Rte. 705 TO	: 0.053 mile ea	st of Rte. 705	R	<b>W</b> 2022	\$3,492	\$0
	(0.3240 MI	)				С	N 2023	\$21,940	\$0
Scope:	Bridge, Ne	w Constructio	n			To	otal	\$27,372	\$895
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Sta	te and Federa	al							
Bond		\$9,800	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800
Revenue Sharir	ng								
State		\$124	\$231	\$0	\$0	\$0	\$0	\$0	\$355
Local		\$124	\$231	\$0	\$0	\$0	\$0	\$0	\$355
Other Funds									
Other		\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500
TOTAL		\$25,547	\$463	\$0	\$0	\$0	\$0	\$0	\$26,010

<b>ROUTE:</b> 0661			PROJECT N	IAME		PROGRAM	N/SYS1	EM	MPO A	rea
<b>UPC:</b> 10143	35	Relo	cate Rt.661 Re	ed Bud Road		Seco	ndary		Winches	ster
Street Name:	Red Bud	Raod						Start (CY)	Budget	Expenditure
Jurisdiction:	Frederick	County					PE	2015	\$843	\$169
Description:	FROM: .4	47mi. S. Rt.11 T	O: Intersection	Snowden Bridg	je Blvd. (0.5000	MI)	RW	2020	\$499	\$0
Scope:	New Con	struction Roadw	vay				CN	2022	\$4,646	\$0
						,	Total		\$5,988	\$169
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District Grant Pr	rogram									
Unpaved		\$0	\$0	\$0	\$0	\$0		\$153	\$0	\$153
Specialized Stat	te and Fede	eral								
State		\$1,324	\$5	\$0	\$0	\$0		\$0	\$0	\$1,329
Legacy CN Forr	mula									
State		\$518	\$0	\$0	\$0	\$0		\$0	\$0	\$518
Revenue Sharin	ng									
State		\$0	\$0	\$1,787	\$0	\$0		\$0	\$0	\$1,787
Local		\$0	\$0	\$1,787	\$0	\$0		\$0	\$0	\$1,787
TOTAL		\$1,842	\$5	\$3,573	\$0	\$0		\$153	\$0	\$5,573

<b>ROUTE</b> : 0661		PROJECT I	NAME		PROGRAM/S	SYSTEM	MPO A	rea	
<b>UPC</b> : 11098	6 Rt.661-Instal	New Control Ho Detecto		dundant	Rail		Winchester		
Street Name:	Welltown Rd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Frederick County				P	<b>E</b> 2022	\$62	\$1	
Description:	FROM: .20 Mi. Northw	est of Rt.11 TO:	at WW RR Cros	ssing 517975W	R	:W			
Scope:	Rail/Highway Crossing	3			<u></u>	N 2022	\$144	\$0	
					T	otal	\$206	\$1	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	e and Federal								
Federal	\$56	\$144	\$0	\$0	\$0	\$0	\$0	\$200	
Match	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
TOTAL	\$62	\$144	\$0	\$0	\$0	\$0	\$0	\$206	

ROUTE: 06	64		PROJECT N	NAME		PROGRAM	I/SYST	EM	MPO Area		
UPC: 11	4900	Rt.664- Up	grade to Flashii	ng Lightsand G	ates	Ra	ail		Winchester		
Street Name	e: R	t. 664 / Stephenson Ro	l.					Start (CY)	Budget	Expenditure	
Jurisdiction	: F	rederick County					PE	2024	\$25	\$0	
Description:	: F	ROM: .13 Mi. East of R	t. 11 TO: at CS	XRR Crossing	DOT #139435H	H <b>RW</b>					
Scope:	R	ail/Highway Crossing				_	CN	2025	\$400	\$0	
							Total		\$425	\$0	
Service Area	a / Fun	d Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialized S	State ar	nd Federal									
Federal		\$0	\$0	\$425	\$0	\$0		\$0	\$0	\$425	

<b>ROUTE</b> : 0672		PROGRAM/SYSTEM			MPO Area				
<b>UPC</b> : 11098	5 Rt.672-Upgra	Rail			Winchester				
Street Name:	Brucetown Rd Start (CY)							Budget	Expenditure
Jurisdiction:	Frederick County		Ī	PE	2022	\$30	\$1		
Description:	FROM: .45 Mi. East o		RW						
Scope:	Rail/Highway Crossin	g				CN	2022	\$70	\$0
					-	Total		\$100	\$1
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
Specialized Stat	e and Federal								
Federal	\$27	\$70	\$0	\$0	\$0		\$0	\$0	\$97
Match	\$3	\$0	\$0	\$0	\$0		\$0	\$0	\$3
TOTAL	\$30	\$70	\$0	\$0	\$0		\$0	\$0	\$100

<b>ROUTE</b> : 0672		PROJECT N	NAME		PROGRAM/S	YSTEM	MPO Area		
UPC: 110988	Rt.672-Realign c	urve, Raise road	& Install Concr	Rail		Winchester			
Street Name:	Brucetown Rd					Start (CY)	Budget	Expenditure	
Jurisdiction:	Frederick County				PI	2022	\$78	\$1	
Description:	FROM: .45 Mi. East of	Rt.11 TO: at WW	RR Crossing	517963C	R	N			
Scope:	Rail/Highway Crossing		CI	<b>N</b> 2022	\$182	\$0			
					To	tal	\$260	\$1	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$78	\$182	\$0	\$0	\$0	\$0	\$0	\$260	

ROUTE: 0	0682	PROJECT NAME					PROGRAM	I/SYSTE	M	MPO Area		
UPC: 1	111052	2 #SMART18 - (St) RTE 682 FRIEDENS CHURCH R INTERSECTION				CH RD	Seco	ndary		Harrisonburg		
Street Nan	ne:	Friedens Ch	urch Road						Start (CY)	Budget	Expenditure	
Jurisdictio	on:	Rockingham	County					PE	2017	\$400	\$299	
Descriptio	n:	FROM: 0.09	Mi. W. Int. F	Rte. 988 TO: 0.0	8 Mi. E. Int. Rt	e. 988 (0.1700	MI)	RW	2020	\$486	\$163	
Scope:		Reconstruct	ion w/o Adde	ed Capacity				CN	2022	\$954	\$0	
							·	Total		\$1,840	\$461	
Service Ar	rea / Fu	nd F	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Gra	ant Prog	yram										
State			\$1,116	\$0	\$0	\$0	\$0		\$0	\$0	\$1,116	
Legacy CN	l Formu	la										
Federal			\$400	\$0	\$0	\$0	\$0		\$0	\$0	\$400	
Match		1	\$100	\$0	\$0	\$0	\$0		\$0	\$0	\$100	
TOTAL			\$1,616	\$0	\$0	\$0	\$0		\$0	\$0	\$1,616	

<b>ROUTE</b> : 0693	PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
UPC: 112959	Youngs Drive, Phase II Rural Addition - Warren County Secondary						NonMPO			
Street Name:	Youngs Drive					Sta	art (CY)	Budget	Expenditure	
Jurisdiction:	Warren County				Ī	<b>PE</b> 2	020	\$20	\$2	
Description:	FROM: Farm View F	Rd. TO: .47 MI S. I	arm View Rd (0	.4700 MI)	F	₹W				
Scope:	Reconstruction w/o	Added Capacity			_(	<b>CN</b> 2	022	\$465	\$0	
					ī	otal		\$485	\$2	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY20	27	FY2028	Total	
Revenue Sharing	)									
State	\$131	\$111	\$0	\$0	\$0		\$0	\$0	\$243	
Local	\$131	\$111	\$0	\$0	\$0		\$0	\$0	\$243	
TOTAL	\$263	3 \$223	\$0	\$0	\$0		\$0	\$0	\$485	

<b>ROUTE</b> : 0700	PROJECT NAME				PROGRAM	/SYSTE	М	MPO Area		
UPC: 113896	6 Gen-Oak Connector - Bridgewater				Enhancement			Harrisonburg		
Jurisdiction:	Bridgewater						Start (CY)	Budget	Expenditure	
Description:	FROM: North Liberty S	Street TO: Naomi	Lane (0.3000 N	11)	Ī	PE	2019	\$51	\$51	
Scope:	Facilities for Pedestrians and Bicycles					RW	2021	\$0	\$0	
					_(	CN	2023	\$226	\$0	
					7	Γotal		\$277	\$51	
Service Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026	F۱	/2027	FY2028	Total	
VA Safety Funds										
Federal	\$141	\$22	\$0	\$0	\$0		\$0	\$0	\$163	
Specialized State	and Federal									
Federal	\$114	\$0	\$0	\$0	\$0		\$0	\$0	\$114	
TOTAL	\$255	\$22	\$0	\$0	\$0		\$0	\$0	\$277	

<b>ROUTE</b> : 0707		PROJECT NA	ME (NEW)	PROGRAM	/SYSTEM	мро а	MPO Area		
<b>UPC</b> : 12116		B RTE. 707 BRI HENANDOAH I	DGE OVER N. F RVR (17254)	Secon	dary	NonMF	NonMPO		
REPORT NOTE	ORT NOTE: Revised estimate required								
Street Name:	Red Banks Road				_	Start (C	Y) Budget	Expenditure	
Jurisdiction:	Shenandoah County			Ī	<b>PE</b> 2022	\$118	\$0		
Description:	FROM: Bridge and App	oroaches TO: O	ver N. Fork She	I	<b>RW</b> 2025		\$0		
	(0.2500 MI)				(	<b>CN</b> 2025		\$0	
Scope:	Bridge Replacement w	o Added Capac	city		7	Γotal	\$5,943	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
State of Good R	epair								
Federal	\$0	\$0	\$402	\$207	\$0	\$2,600	\$0	\$3,209	
State	\$907	\$550	\$129	\$275	\$2,825	\$0	\$0	\$4,686	
TOTAL	\$907	\$550	\$531	\$482	\$2,825	\$2,600	\$0	\$7,895	

<b>ROUTE</b> : 0709		PROJECT	NAME		PROGRAM	//SYS	ГЕМ	MPO Area		
<b>UPC:</b> 11294	Old Oak Ln.,	Phase V Rural	Addition - Warrer	n County	Seco	ndary		NonMPO		
Street Name:	Old Oak Lane						Start (CY)	Budget	Expenditure	
Jurisdiction:	Warren County					PE	2020	\$36	\$4	
Description:	FROM: Western Lane	TO: Old Orego	n Road (0.5800 l	MI)		RW				
Scope:	Reconstruction w/o Ad	ded Capacity				CN	2021	\$1,069	\$0	
						Total		\$1,105	\$4	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharing	3									
State	\$306	\$246	\$0	\$0	\$0		\$0	\$0	\$553	
Local	\$306	\$246	\$0	\$0	\$0		\$0	\$0	\$553	
TOTAL	\$613	\$492	\$0	\$0	\$0		\$0	\$0	\$1,105	

<b>ROUTE</b> : 0720		PROJECT	NAME		PROGRAM	I/SYST	TEM	MPO Area		
<b>UPC:</b> 11965	3 #SMART22 - SI	MITHLAND ROA	AD SHOULDER	WIDENING	Secondary			Harrisonburg		
Street Name:	Smithland Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Rockingham County				,	PE	2021	\$328	\$0	
Description:	FROM: Harrisonburg (	City Limits TO: F	Route 11 (0.6410	MI)		RW	2024	\$997	\$0	
Scope:	Reconstruction w/ Add	led Capacity				CN	2025	\$2,231	\$0	
						Total		\$3,556	\$0	
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pro	ogram									
Federal	\$330	\$0	\$0	\$1,250	\$0		\$0	\$0	\$1,580	
State	\$0	\$654	\$0	\$205	\$1,118		\$0	\$0	\$1,976	
TOTAL	\$330	\$654	\$0	\$1,455	\$1,118		\$0	\$0	\$3,556	

<b>ROUTE</b> : 0778			PROJECT N	IAME		PROGRAM	SYSTE	EM	MPO Area		
<b>UPC:</b> 1170	24	#SGR22VB ROL	JTE 778 BRID	GE AND APPR	OACHES	Secon	dary		NonMF	00	
Street Name:	Knightly	/ Mill Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Augusta	a County				Ī	PE	2021	\$619	\$5	
Description:	FROM:	Bridge and Appro	oaches TO: Ov	er Middle River	(0.1500 MI)	ı	RW	2026	\$73	\$0	
Scope:	Bridge I	Replacement w/o	Added Capaci	ty			CN	2027	\$3,878	\$0	
						7	Γotal		\$4,570	\$5	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of Good I	Repair										
Federal		\$619	\$0	\$450	\$435	\$497	(	\$1,335	\$0	\$3,336	
State		\$148	\$400	\$332	\$354	\$0		\$0	\$0	\$1,234	
TOTAL		\$767	\$400	\$782	\$789	\$497	(	\$1,335	\$0	\$4,570	

ROUTE:	0820		PROJECT NA	AME (NEW)		PROGRAM	//SYS	ГЕМ	MPO A	rea	
UPC:	T26771	#BF - St	aunton YR3 Adja	cent Slab Prese	rvation	Seco	ndary		NonMPO		
Jurisdict	ion:	Rockingham County						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Slabs Adjace	ent TO: To Struct	ures			PE				
Scope:		Bridge Rehab w/o Ad	dded Capacity				RW				
							CN	2024	\$1,724	\$0	
							Total		\$1,724	\$0	
Service A	Area / Fu	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal	Federal								
Federal	I	\$0	oerai \$0 \$0 \$897 \$1					\$0	\$0	\$1,724	

ROUTE:	0847		PROJECT I	NAME (NEW)		PROGRAM	I/SYS	ГЕМ	MPO A	rea
UPC:	121197	ROUTE 847	RAWLEY SPRII	NGS ROAD IMPE	ROVEMENTS	Secor	ndary		NonMF	PO
Jurisdict	ion:	Rockingham Count	у					Start (CY)	Budget	Expenditure
Descript	ion:	FROM: 0.15 Mi. N.	Int. Rte. 33 TO:	0.23 Mi. N. Int. R	te. 33		PE	2026	\$6	\$0
Scope:		Reconstruction w/o	Added Capacity	,			RW	2028	\$7	\$0
						_	CN	2029	\$156	\$0
						•	Total		\$169	\$0
Service A	Area / Fι	ınd Previou	ıs FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue	Sharing									
State		9	\$85	5 \$0	\$0	\$0		\$0	\$0	\$85
Local			\$85	5 \$0	\$0	\$0		\$0	\$0	\$85
TOTAL		-	\$0 \$169	\$0	\$0	\$0		\$0	\$0	\$169

ROUTE:	0848		PROJEC	Г NAME		PROGRAM	//SYS	TEM	MPO Area		
UPC:	112944	Borde	n Mowery Drive	Phase III - Stras	burg	Seco	ndary		NonMPO		
REPORT	NOTE:	Revised estimate a	nd/or schedule	required							
Street Na	ame:	Borden Mowery Driv	e					Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Strasburg					PE	2019	\$251	\$137	
Descripti	ion:	FROM: End of Borde	en Mowery Drive	TO: Radio Stati	on Road (0.550	00 MI)	RW	2020	\$783	\$7	
Scope:		New Construction Ro	oadway				CN	2022	\$1,750	\$0	
							Total		\$2,784	\$144	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing										
State		\$1,191	\$7	\$0	\$0	\$0		\$0	\$0	\$1,198	
Local		\$1,191	\$7	\$0	\$0	\$0		\$0	\$0	\$1,198	
TOTAL		\$2,382	\$14	\$0	\$0	\$0		\$0	\$0	\$2,396	

<b>ROUTE</b> : 0873		PROJECT I	NAME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC</b> : 113943	B R	enaissance Dri	ve Phase II		Seconda	ary	NonMPO		
REPORT NOTE:	Revised estimate and/	or schedule re	quired						
Street Name:	Renaissance Dr.					Start (CY)	Budget	Expenditure	
Jurisdiction:	Frederick County				PI	<b>E</b> 2019	\$546	\$354	
Description:	FROM: Ex. Renaissance	e Drive TO: Sha	ady Elm Drive (	0.4998 MI)	R	<b>N</b> 2020	\$38	\$11	
Scope:	New Construction Road	way			CI	<b>N</b> 2022	\$3,633	\$0	
					To	tal	\$4,217	\$365	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharing	1								
State	\$1,087	\$425	\$513	\$0	\$0	\$0	\$0	\$2,024	
Local	\$1,087	\$425	\$513	\$0	\$0	\$0	\$0	\$2,024	
Other Funds									
Other	\$1,193	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193	
TOTAL	\$3,367	\$850	\$1,025	\$0	\$0	\$0	\$0	\$5,242	

<b>ROUTE</b> : 0901		PROJECT	NAME		PROGRAM	I/SYS1	EM	MPO Area		
UPC: 11105	58 #SMART	T18 - (ST) MILL IMPROVEN	PLACE PARKV MENTS	VAY	Secor	ndary		SAW		
Street Name:	Mill Place Parkway						Start (CY)	Budget	Expenditure	
Jurisdiction:	Augusta County				·	PE	2018	\$222	\$270	
Description:	FROM: 0.112 Mi. S. In	t. Rte. 612 TO:	Int. Rte. 612 (0.	1120 MI)		RW	2021	\$337	\$0	
Scope:	Reconstruction w/ Add	ed Capacity			_	CN	2022	\$1,230	\$0	
					•	Total		\$1,789	\$270	
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
District Grant Pr	ogram									
State	\$700	\$489	\$0	\$0	\$0		\$0	\$0	\$1,189	
Legacy CN Forr	nula									
State	\$600	\$0	\$0	\$0	\$0		\$0	\$0	\$600	
TOTAL	\$1,300	\$489	\$0	\$0	\$0		\$0	\$0	\$1,789	

ROUTE:	4119			PROJECT N	NAME		PROGRAM	I/SYST	EM	MPO Area		
UPC:	108873		Bike Ped Improv	ement on Garl Connecti		w/ Park	Urban			Harrisonburg		
Street Na	me:	Garbers	Church Rd						Start (CY)	Budget	Expenditure	
Jurisdicti	on:	Harrisor	burg				•	PE	2016	\$847	\$458	
Description	on:			ickson Ave TO	: Intersection of	f Wyndham Drive		RW	2019	\$320	\$164	
		(1.5200	MI)					CN	2020	\$2,457	\$901	
Scope:		Facilities	s for Pedestrians	and Bicycles			•	Total		\$3,624	\$1,524	
Service A	rea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total	
Revenue S	Sharing											
State			\$1,984	\$986	\$0	\$0	\$0		\$0	\$0	\$2,971	
Local			\$1,984	\$986	\$0	\$0	\$0		\$0	\$0	\$2,971	
TOTAL			\$3,969	\$1,972	\$0	\$0	\$0		\$0	\$0	\$5,941	

<b>ROUTE</b> : 9563		PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO Area		
UPC: 113060	Rt.9563-Upg.Fla	ashing Lights&G	ates and Wider	n Crossing	Rail		NonMPO		
Street Name:	9563 / Blazer Dr.				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Rockingham County				P	E 2023	\$0	\$0	
Description:	FROM: 91 Ft. N Of Rt.3	3 TO: at NSRR	Crossing#8699	02H	R	:W			
Scope:	Rail/Highway Crossing				<u></u>	N 2024	\$400	\$0	
					T	otal	\$400	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$120	\$0	\$280	\$0	\$0	\$0	\$0	\$400	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	T27055	#	BF Staunton D	istrictwide Loca Rehab		Culvert	Oth	er		NonMPO		
Jurisdicti	ion:	Staunton	District-wide						Start (CY)	Budget	Expenditure	
Descripti	on:	FROM: Di	strictwide TO: [	Districtwide			Ī	PE	2022	\$181	\$0	
Scope:		Bridge Re	hab w/o Added			RW						
								CN	2025	\$2,854	\$0	
							-	Total		\$3,035	\$0	
Service A	rea / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Specialize	ed State	and Feder	nd Federal									
Federal			\$0 \$0 \$3,035				\$0		\$0	\$0	\$3,035	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	SYSTEM	MPO Area		
UPC: T2705	4 #BF Preservation	n and Repair of	Hawthorne Stre	et over CSX	Urba	an	NonMi	90	
Street Name:	E Hawthorne Street				_	Start (CY	) Budget	Expenditure	
Jurisdiction:	Covington				Ī	PE 2023	\$95	\$0	
Description:	FROM: Int of N. Court	e Ave TO: Int of	S. Lawn Ave (0.	0200 MI)	I	<b>RW</b> 2025	\$5	\$0	
Scope:	Bridge Rehab w/o Add	led Capacity				CN 2025	\$350	\$0	
					٦	Γotal	\$450	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$0	\$400	\$50	\$0	\$0	\$0	\$0	\$450	

ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: T26775 #BF - Staunton YR5 SUPERSTRUCTURE PRESERVATION Other NonMPO

ON-CALL

Jurisdiction: Staunton District-wide

**Description:** FROM: Various Locations TO: In the Staunton District

Scope: Bridge Rehab w/o Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fede	eral							
Federal	\$0	\$0	\$0	\$0	\$2,049	\$0	\$0	\$2,049

ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: T26762 #BF - Staunton YR2 SUBSTRUCTURE PRESERVATION Other NonMPO

ON-CALL

Street Name: Various

Jurisdiction: Staunton District-wide

Description: FROM: Various TO: Various

Scope: Bridge Replacement w/o Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fede	ral							
Federal	\$0	\$1,507	\$501	\$382	\$0	\$0	\$0	\$2,390

ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: T26761 #BF - Staunton YR2 SUPERSTRUCTURE PRESERVATION Other NonMPO

ON-CALL

Street Name: Various

Jurisdiction: Staunton District-wide

Description: FROM: Various TO: Various

Scope: Bridge Replacement w/o Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	deral							
Federal	\$0	\$7,358	\$1,050	\$0	\$0	\$0	\$0	\$8,408

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T21768 STAUNTON DGP DEALLOCATION BALANCE ENTRY Other NonMPO

Jurisdiction: Staunton District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$89	\$0	\$0	\$0	\$0	\$1,291	\$0	\$1,380
State	\$1,875	\$0	\$0	\$0	\$0	\$61	\$0	\$1,936
TOTAL	\$1,964	\$0	\$0	\$0	\$0	\$1,351	\$0	\$3,316

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T15991 #HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - Other NonMPO
STAUNTON

Jurisdiction: Staunton District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Federal	\$41	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,041
State	\$226	\$0	\$0	\$4,031	\$4,061	\$4,118	\$6,030	\$18,466
TOTAL	\$267	\$0	\$0	\$4,031	\$4,061	\$4,118	\$19,030	\$31,508

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T13915
 #SGR Staunton - VDOT SGR Bridge - Balance Entry
 Other
 NonMPO

Jurisdiction: Staunton District-wide

Description: FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$2,043	\$0	\$0	\$0	\$950	\$0	\$1,741	\$4,734
State	\$4,243	\$0	\$0	\$0	\$0	\$0	\$7,425	\$11,668
TOTAL	\$6,287	\$0	\$0	\$0	\$950	\$0	\$9,166	\$16,402

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: T13514 #SGR Staunton - VDOT SGR Paving - Balance Entry Other NonMPO

Jurisdiction: Staunton District-wide

Description: FROM: various TO: various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Repair								
Federal	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$0	\$14,000
State	\$4,114	\$322	\$11,230	\$12,197	\$5,101	\$4,926	\$11,941	\$49,831
Legacy CN Formula								
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$4,114	\$322	\$11,230	\$12,197	\$12,101	\$11,926	\$11,941	\$63,831

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T9664
 #SGR Staunton - Local SGR Bridge - Balance Entry
 Other
 NonMPO

Jurisdiction: Staunton District-wide

Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** State of Good Repair \$4,630 State \$337 \$1,913 \$0 \$395 \$0 \$0 \$1,984

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:T9663#SGR Staunton - Local SGR Paving - Balance EntryOtherNonMPO

Jurisdiction: Staunton District-wide

Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total State of Good Repair State \$131 \$0 \$2,036 \$2,439 \$2,420 \$2,385 \$2,388 \$11,800

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC:</b> 88300	#SMART1	8 - (St) Luray Inte	ersection Improv	ements	Urb	an		NonMF	90
Street Name:	Northcott Drive						Start (CY)	Budget	Expenditure
Jurisdiction:	Luray					PE	2009	\$575	\$557
Description:	FROM: Int Route 340	/211 TO: 0.179 N	li East of Int Rte	340/211 (0.179	90 MI)	RW	2019	\$280	\$278
Scope:	Reconstruction w/o A	dded Capacity				CN	2021	\$2,017	\$290
					•	Total		\$2,872	\$1,125
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
District Grant Pro	gram								
State	\$1,339	\$0	\$0	\$0	\$0		\$0	\$0	\$1,339
Specialized State	and Federal								
Match	\$19	\$0	\$0	\$0	\$0		\$0	\$0	\$19
Legacy CN Form	ula								
Federal	\$1,064	\$0	\$0	\$0	\$0		\$0	\$0	\$1,064
Match	\$229	\$0	\$0	\$0	\$0		\$0	\$0	\$229
State	\$221	\$0	\$0	\$0	\$0		\$0	\$0	\$221
TOTAL	\$2,872	\$0	\$0	\$0	\$0		\$0	\$0	\$2,872

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 99584
 Project Prescoping - Staunton
 Other
 Harrisonburg

Street Name: Various

Jurisdiction:Staunton District-wideDescription:FROM: Various TO: VariousScope:Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning								
State	\$9,801	\$938	\$0	\$0	\$0	\$0	\$0	\$10,739

ROUTE:	9999		PROJECT N	NAME		PROGRAM	1/SYS1	EM	MPO A	ea	
UPC:	103007	North End	Greenway Exten		iated	Urb	an		Harrisonburg		
Street Na	ame:	Mt. Clinton Pike, Chica	go Ave., Park Ro	d.				Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Harrisonburg					PE	2013	\$578	\$269	
Descript	ion:	FROM: Park Rd TO: V	irginia Ave (0.390	00 MI)			RW	2021	\$50	\$0	
Scope:		Reconstruction w/ Added Capacity					CN	2023	\$2,034	\$0	
							Total		\$2,662	\$269	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue	Sharing										
State		\$634	\$197	\$0	\$0	\$0		\$0	\$0	\$831	
Local		\$634	\$197	\$0	\$0	\$0		\$0	\$0	\$831	
TOTAL		\$1,268	\$394	\$0	\$0	\$0		\$0	\$0	\$1,662	

									(\$ in the dearlas)		
<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	ea	
<b>UPC</b> : 10301	3	Rte 11 - Impro	ve Drainage, A	dd Sidewalks ai	nd C&G	Urba	an		Winches	Winchester	
Street Name:	Valley A	venue						Start (CY)	Budget	Expenditure	
Jurisdiction:	Winches	ter				_	PE	2013	\$1,038	\$1,034	
Description:	FROM: .	08 M N of Shaw	nee Dr (City Lir	mits) TO: .03 M	S of Middle Ro	ad	RW	2018	\$160	\$157	
	(1.3340	MI)					CN	2020	\$9,595	\$634	
Scope:	Reconst	ruction w/o Adde	ed Capacity			-	Total		\$10,792	\$1,826	
Service Area / I	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialized Stat	e and Fede	eral									
Federal		\$1	\$0	\$0	\$0	\$0		\$0	\$0	\$1	
Local		\$5	\$0	\$0	\$0	\$0		\$0	\$0	\$5	
Legacy CN Form	nula										
Federal		\$384	\$0	\$0	\$0	\$0		\$0	\$0	\$384	
Match		\$101	\$0	\$0	\$0	\$0		\$0	\$0	\$101	
State		\$619	\$0	\$0	\$0	\$0		\$0	\$0	\$619	
Revenue Sharin	g										
State		\$2,513	\$838	\$0	\$0	\$0		\$0	\$0	\$3,350	
Local		\$2,513	\$838	\$0	\$0	\$0		\$0	\$0	\$3,350	
Other Funds											
Other		\$3,024	\$0	\$0	\$0	\$0		\$0	\$0	\$3,024	
TOTAL		\$9,160	\$1,675	\$0	\$0	\$0		\$0	\$0	\$10,835	

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea	
UPC: 10605	3	#HB2.FY1	7 Lifecore Drive	Shared-Use P	ath	Enhand	ement		SAW		
Street Name:	Lifecore D	Prive						Start (CY)	Budget	Expenditure	
Jurisdiction:	Augusta C	County				•	PE	2014	\$122	\$122	
Description:	FROM: 0.	84 Miles W of I	nt. Rte. 285 TC	D: 0.19 Miles W	of Int. Rte. 285		RW	2016	\$3	\$3	
	(0.6500 M	11)					CN	2017	\$967	\$935	
Scope:	Facilities for Pedestrians and Bicycles						Total			\$1,060	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
District Grant Pr	ogram										
State		\$772	\$0	\$0	\$0	\$0		\$0	\$0	\$772	
Specialized Stat	e and Feder	al									
Federal		\$273	\$0	\$0	\$0	\$0		\$0	\$0	\$273	
TOTAL		\$1,046	\$0	\$0	\$0	\$0		\$0	\$0	\$1,046	

TOTAL		\$1,046	<b>Ф</b> О	φυ	Φ0	φυ	φυ	Φ0	\$1,046
ROUTE: 99	99		PROJECT N	IAME		PROGRAM/	SYSTEM	мро а	rea
<b>UPC</b> : 11	1027	#SMART18 - (St)	GREEN CIRCL	E TRAIL - FINA	L PHASES	Enhance	ment	Winche	ster
REPORT NO	OTE: B	alance to be addresse	ed at RW autho	orization					
Street Name	e: G	reen Circle Trail					Start (CY)	Budget	Expenditure
Jurisdiction	n: W	inchester inchester				F	PE 2020	\$600	\$28
Description	: F	ROM: Various Location	s in TO: The C	City of Winchest	er	F	<b>RW</b> 2023	\$890	\$0
Scope:	F	acilities for Pedestrians	and Bicycles			_0	CN 2024	\$4,002	\$0
						T	otal	\$5,492	\$28
Service Are	a / Fun	d Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Gran	t Progra	am							
Federal		\$480	\$226	\$691	\$0	\$0	\$0	\$0	\$1,396
State		\$0	\$0	\$274	\$120	\$0	\$0	\$0	\$394
Revenue Sh	aring								
State		\$243	\$582	\$375	\$0	\$0	\$0	\$0	\$1,200
Local		\$243	\$582	\$375	\$0	\$0	\$0	\$0	\$1,200
TOTAL		\$966	\$1,389	\$1,715	\$120	\$0	\$0	\$0	\$4,191

								·	
<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	I/SYST	EM	MPO A	rea
<b>UPC</b> : 11104	8 #SMART18	- (St) STAUNTON EXTENS		TREET	Urb	an		SAW	•
Street Name:	Crossing Way						Start (CY)	Budget	Expenditure
Jurisdiction:	Staunton				,	PE	2017	\$1,240	\$1,240
Description:	FROM: E. Int. Rte. 25	0 TO: Valley Cen	ter Drive (0.850	0 MI)		RW		\$602	\$1
Scope:	New Construction Roa	adway				CN	2022	\$7,922	\$0
					•	Total		\$9,764	\$1,241
Service Area / F	Fund Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority Pro	jects								
Federal	\$4,571	\$0	\$0	\$0	\$0		\$0	\$0	\$4,571
State	\$2,237	\$0	\$0	\$0	\$0		\$0	\$0	\$2,237
Specialized Stat	e and Federal								
Match	\$22	\$0	\$0	\$0	\$0		\$0	\$0	\$22
Legacy CN Forn	nula								
Federal	\$710	\$0	\$0	\$0	\$0		\$0	\$0	\$710
Match	\$162	\$0	\$0	\$0	\$0		\$0	\$0	\$162
State	\$1,064	\$0	\$0	\$0	\$0		\$0	\$0	\$1,064
TOTAL	\$8,765	\$0	\$0	\$0	\$0		\$0	\$0	\$8,765

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYST	EM	MPO A	ea
UPC:	111049	#SN	MART18 - (St) V	VAYNESBORC & RIDE		TER PARK	Oth	er		SAW	
REPORT	NOTE:	Funded t	o award amou	nt							
Jurisdict	ion:	Waynesb	oro						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Camden Coyner Lane TO: Shenandoah Village Driv					,	PE	2017	\$284	\$284
Scope:		Other						RW	2019	\$0	\$0
								CN	2020	\$1,297	\$1,303
							•	Total		\$1,582	\$1,587
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Prior	riority Projects										
State	ate \$1,640 \$0 \$0				\$0	\$0 \$0			\$0	\$1,640	

ROUTE:	9999			PROJECT N	AME		PROGRAM	//SYST	EM	MPO A	rea
UPC:	111051	#	SMART18 - (S	t) RICHMOND . ROUNDABO		ET AND	Urb	an		SAW	,
Street Na	ame:	Richmond	Avenue						Start (CY)	Budget	Expenditure
Jurisdict	ion:	Staunton						PE	2022	\$375	\$0
Descripti	ion:	FROM: Int	. Greenville Av	ve TO: 0.3 Mi. E	. Int. Greenville	e Ave (0.3000 MI	)	RW	2024	\$200	\$0
Scope:		Reconstru	ction w/o Adde	ed Capacity				CN	2025	\$1,671	\$0
							•	Total		\$2,246	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$1,291	\$0	\$0		\$739	\$0	\$2,246		

ROUTE:	9999			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea
UPC:	112901		PROVIDE A	ADVANCED SI	GNAL DETECT	ION	Prima	ıry	NonMF	20
Jurisdict	ion:	Staunton D	istrict-wide					Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: VA	RIOUS TO: S	TAUNTON DIS	TRICT-WIDE		F	PE 2022	\$75	\$0
Scope:		Safety					F	RW		
							(	CN 2023	\$858	\$0
							T	otal	\$933	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety	y Funds									
Federa	l		\$0	\$75	\$858	\$0	\$0	\$0	\$0	\$933

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/	SYSTEM	MPO A	rea	
UPC: 112940	) N	lemorial Drive Im	provements		Urba	n	NonMPO		
Street Name:	Memorial Drive				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Luray				F	<b>PE</b> 2019	\$121	\$50	
Description:	FROM: 0.057 Mi S of I	nt w/ West Main	St TO: 0.04 Mi E	of Int of Court	Ln <b>F</b>	<b>RW</b> 2021	\$102	\$1	
	(0.2800 MI)				(	CN 2022	\$2,435	\$0	
Scope:	Reconstruction w/o Ad	lded Capacity			T	otal	\$2,658	\$51	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Revenue Sharing									
State	\$1,035	\$294	\$0	\$0	\$0	\$0	\$0	\$1,329	
Local	\$1,035	\$294	\$0	\$0	\$0	\$0	\$0	\$1,329	
TOTAL	\$2,071	\$588	\$0	\$0	\$0	\$0	\$0	\$2,658	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYSTI	EM	MPO Ar	ea	
UPC:	112960		A S	Street Bridge Re	eplacement		Urba	an		SAW		
Street Na	me:	A Street							Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Waynesb	oro				_	PE	2019	\$110	\$50	
Descripti	ion:	FROM: 0 MI)	.01 Mi W of Ste	ele's Run TO: (	0.01 Mi E of Ste	ele's Run (0.020	,,,	RW CN	2021	\$838	\$0	
Scope:		,	eplacement w/o	Added Capaci		-	Total	2021	\$948	\$50		
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Revenue	Sharing											
State			\$265	\$209	\$0	\$0	\$0		\$0	\$0	\$474	
Local			\$265	\$209	\$0	\$0	\$0		\$0	\$0	\$474	
TOTAL	·		\$530	\$419	\$0	\$0	\$0		\$0	\$0	\$948	

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	YSTEM	MPO A	rea
<b>UPC:</b> 11296	4 #SGR19LB - LI	ME KILN ROAD	BRIDGE REPLA	ACEMENT	Urban		NonMF	00
Street Name:	Lime Kiln Road					Start (CY)	Budget	Expenditure
Jurisdiction:	Lexington				PE	2021	\$439	\$23
Description:	FROM: McLaughlin St	reet TO: Catalpa	Pl. (0.1500 MI)		RV	<b>V</b> 2023	\$1	\$0
Scope:	Bridge Rehab w/o Add	ed Capacity			CN	<b>l</b> 2024	\$1,223	\$0
					То	tal	\$1,663	\$23
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
State of Good Re	epair							
Federal	\$0	\$400	\$466	\$0	\$0	\$0	\$0	\$866
State	\$259	\$538	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	\$259	\$938	\$466	\$0	\$0	\$0	\$0	\$1,663

ROUTE: 9	9999		PROJEC1	ГИАМЕ		PROGRAM	I/SYST	EM	MPO A	rea
UPC: 1	113065	S. Loudo	n StInstall Con	crete crossing S	urface	Ra	ail		Winches	ster
Street Nan	ne:	South Loudon Street						Start (CY)	Budget	Expenditure
Jurisdictio	on:	Winchester					PE	2024	\$54	\$0
Descriptio	n:	FROM: 165 FT N of F	eatherbed Ln. T	O: at WWRR Cr	ossing #868160	N	RW			
Scope:		Rail/Highway Crossin	g			_	CN	2025	\$126	\$0
							Total		\$180	\$0
Service Ar	rea / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total
Specialized	d State	and Federal								
Federal	•		\$0	\$180	\$0	\$0		\$0	\$0	\$180

<b>ROUTE</b> : 9999			PROJECT N	NAME		PROGRAM	/SYSTE	EM	MPO A	rea	
<b>UPC</b> : 1151	33	#SI	MART20 East I	Main Street		Prima	ary		SAW		
Street Name:	Main Stre	et						Start (CY)	Budget	Expenditure	
Jurisdiction:	Waynesb	oro				Ī	PE	2023	\$319	\$0	
Description:	FROM: N	lain Street Bridg	ge TO: ECL Wa	aynesboro (1.70	00 MI)	1	RW	2025	\$19	\$0	
Scope:	Reconstr	uction w/o Adde	ed Capacity			_(	CN	2026	\$1,912	\$0	
						7	Γotal		\$2,250	\$0	
Service Area	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District Grant F	rogram										
Federal		\$0	\$411	\$0	\$0	\$460		\$295	\$0	\$1,166	
State		\$636	\$67	\$197	\$0	\$183		\$0	\$0	\$1,084	
TOTAL		\$636	\$479	\$197	\$0	\$643		\$295	\$0	\$2,250	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYSTI	ЕМ	MPO A	rea	
UPC:	115135		#SMART20 Ed	gewood Road	Sidewalk Impro	vements	Urba	an		SAW		
Street Na	ame:	Edgewood	d Road				_		Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Staunton					<b>PE</b> 2023			\$141	\$0	
Descripti	ion:	FROM: N	orth Coalter Str	eet TO: North A	Augusta Street	(0.3500 MI)		RW	2025	\$100	\$0	
Scope:		Facilities 1	for Pedestrians	and Bicycles			<b>CN</b> 2026			\$857	\$0	
							-	Total		\$1,098	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District G	rant Pro	gram										
State			\$0	\$0	\$723 \$0			\$0	\$1,098			

ROUTE: 99	999			PROJECT N	IAME		PROGRAM/S	SYSTEM	MPO A	rea
UPC: 1	15136	#	SMART20 13th	Street and Ros	sser Avenue Ro	oundabout	Urba	n	SAW	1
Street Nam	e:	Rosser A	venue					Start (CY)	Budget	Expenditure
Jurisdiction	n:	Waynesb	oro				P	<b>E</b> 2023	\$93	\$0
Description	n:	FROM: R	oundabout TO:	Intersection Im	provements (0.	0700 MI)	R	<b>W</b> 2025	\$20	\$0
Scope:		Reconstru	uction w/o Adde	ed Capacity				N 2026	\$466	\$0
							T	otal	\$579	\$0
Service Are	ea / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Gran	nt Prog	gram								
Federal			\$0	\$0	\$0	\$111	\$0	\$0	\$0	\$111
State			\$97	\$148	\$195	\$0	\$0	\$0	\$0	\$440
Other Funds	S									
Other			\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL			\$125	\$148	\$195	\$111	\$0	\$0	\$0	\$579

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/	SYSTEM	MPO Area		
<b>UPC:</b> 115137	z #SN	MART20 North A	Augusta Sidewal	k	Urba	n	SAW		
Street Name:	North Augusta Street					Start (CY)	Budget	Expenditure	
Jurisdiction:	Staunton				F	PE 2023	\$196	\$0	
Description:	FROM: Intersection of	Lambert Street	TO: Intersection	of Terry Street	F	<b>RW</b> 2025	\$100	\$0	
	(0.6200 MI)				C	CN 2026	\$1,182	\$0	
Scope:	Facilities for Pedestria	ns and Bicycles	<b>;</b>		T	otal	\$1,477	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
District Grant Pro	gram								
Federal	\$0	\$0	\$0	\$0	\$239	\$100	\$0	\$339	
State	\$0	\$463	\$296	\$0	\$101	\$279	\$0	\$1,139	
TOTAL	\$0	\$463	\$296	\$0	\$340	\$379	\$0	\$1,477	

ROUTE:	9999			PROJECT N	NAME		PROGRAM	/SYSTI	EM	MPO A	rea	
UPC:	115138	#SN	MART20 Traffic	Signal Improve	ements, Valley a	and Gerrard	Urba	an		Winchester		
Street Na	ame:	Valley Av	enue						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Winchest	er				Ī	PE	2022	\$100	\$0	
Descripti	ion:	FROM: In	tersection of V	alley TO: And C	Gerard Street (0	.0150 MI)	1	RW				
Scope:		Safety					(	CN	2023	\$1,127	\$0	
							7	Γotal		\$1,227	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
District G	rant Pro	gram										
Federal	I		\$48	\$295	\$227	\$0	\$0		\$0	\$0	\$570	
State			\$87	\$125	\$174	\$271	\$0		\$0	\$0	\$657	
TOTAL	•	-	\$135	\$420	\$401	\$271	\$0		\$0	\$0	\$1,227	

<b>ROUTE</b> : 999	9		PROJECT N	AME		PROGRAM	//SYST	EM	MPO Ar	ea
<b>UPC</b> : 115	139 #SN	MART20 Unive	rsity Blvd/Evel Sidewalk	yn Byrd Ave Ro	d Diet &	Urb	an		Harrison	ourg
Jurisdiction:	Harrisonbur	g						Start (CY)	Budget	Expenditure
Description:	FROM: Univ	ersity Blvd and	TO: Evelyn	Byrd Avenue			PE	2022	\$250	\$0
Scope:	Safety						RW	2023	\$1,296	\$0
							CN	2024	\$1,969	\$0
							Total		\$3,515	\$0
Service Area	/ Fund I	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
District Grant	Program									
Federal		\$0	\$0	\$0	\$952	\$0		\$0	\$0	\$952
State		\$793	\$349	\$431	\$428	\$562		\$0	\$0	\$2,563
TOTAL		\$793	\$349	\$431	\$1,381	\$562		\$0	\$0	\$3,515

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYS1	ГЕМ	MPO A	rea
UPC:	115140		#SMART20 N	lorth Augusta S Meadowbro		St. to	Urb	an		SAW	1
Street Na	ame:	North Au	gusta						Start (CY)	Budget	Expenditure
Jurisdict	tion:	Staunton					<b>PE</b> 2023			\$118	\$0
Descript	ion:	FROM: T	erry Street TO:	Meadowbrook	Road (0.4600 N	ΛI)		RW	2025	\$226	\$0
Scope:		Facilities	for Pedestrians	and Bicycles				CN	2026	\$714	\$0
							-	Total		\$1,058	\$0
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
District G	rant Pro	gram									
State			\$0	\$0	\$345	\$482	\$231		\$0	\$0	\$1,058

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 116505
 SAFETY PRESCOPING - STAUNTON
 Other
 Harrisonburg

Jurisdiction: Staunton District-wide

**Description:** FROM: STAUNTON DISTRICT WIDE TO: VARIOUS (0.0100 MI)

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$202	\$190	\$202	\$214	\$0	\$0	\$0	\$808
Specialized State and Fe	deral							
Federal	\$1,047	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047
TOTAL	\$1,248	\$190	\$202	\$214	\$0	\$0	\$0	\$1,854

<b>ROUTE:</b> 9999		PROJEC	CT NAME		PROGRAM	I/SYS1	ГЕМ	MPO Area		
<b>UPC</b> : 1166	86 STAUNTO	ON DISTRICT UNS IMPROV	IGNALIZED INTE EMENTS	RSECTION	Oth	er		NonMPO		
Jurisdiction:	Staunton District	-wide					Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS	S TO: VARIOUS			•	PE	2020	\$250	\$238	
Scope:	Safety					RW				
-						CN	2022	\$1,500	\$0	
					-	Total		\$1,750	\$238	
Service Area /	Fund Previ	ous FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
VA Safety Fund	ds									
Federal	\$1,	546 \$222	\$153	\$0	\$0		\$0	\$0	\$1,920	
Specialized Sta	ate and Federal									
Federal	\$	913 \$376	\$0	\$0	\$0		\$0	\$0	\$1,290	
TOTAL	\$2.	459 \$598	\$153	\$0	\$0		\$0	\$0	\$3,210	

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM	/SYST	EM	MPO A	rea	
<b>UPC:</b> 11684	8 BLUE VALLE	Y ROAD, PHAS	E I, RURAL AD	DITION	Secon	dary		NonMPO		
Street Name:	Blue Valley Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Warren County				-	PE	2024	\$20	\$0	
Description:	FROM: Rte. 731 TO: P	arkside Road				RW				
Scope:	Reconstruction w/o Add	ded Capacity				CN	2027	\$155	\$0	
					-	Total		\$175	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	I	FY2027	FY2028	Total	
Revenue Sharing	9									
State	\$10	\$39	\$39	\$0	\$0		\$0	\$0	\$88	
Local	\$10	\$39	\$39	\$0	\$0		\$0	\$0	\$88	
TOTAL	\$20	\$78	\$78	\$0	\$0		\$0	\$0	\$175	

<b>ROUTE:</b> 9999	)	PROJECT NAME			PROGRAM/S	<b>YSTEM</b>	MPO Area		
<b>UPC:</b> 1168	351	GREE	N CIRCLE TRA	AL WIDENING		Other		Winche	ster
REPORT NOT	E: Revised	d estimate and/o	or schedule red	quired					
Jurisdiction:	Winches	ster					Start (CY)	Budget	Expenditure
Description:	FROM:	Handley Avenue	TO: West of Ha	arvest Drive (0.	2700 MI)	PE	2024	\$243	\$0
Scope:	Recons	truction w/ Added	d Capacity			RV	<b>V</b> 2026	\$122	\$0
-						CN	l 2028	\$1,735	\$0
						Tot	al	\$2,100	\$0
Service Area	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized Sta	ate and Fed	leral							
Federal		\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$400
Revenue Shar	ing								
State		\$80	\$110	\$610	\$0	\$0	\$0	\$0	\$800
Local		\$80	\$110	\$610	\$0	\$0	\$0	\$0	\$800
Other Funds									
Other		\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$100
TOTAL	•	\$160	\$470	\$1,471	\$0	\$0	\$0	\$0	\$2,101

<b>ROUTE</b> : 9999		PROJEC	CT NAME		PROGRAM	//SYST	ΓEM	MPO A	rea	
<b>UPC:</b> 11685	52 MIDE	DLE ROAD SIDEW	ALKS AND BIKE	LANES	Oth	ner		Winchester		
Street Name:	Middle Road						Start (CY)	Budget	Expenditure	
Jurisdiction:	Winchester					PE	2024	\$365	\$0	
Description:	FROM: Intersecti	on of Valley Avenu	e TO: City Limits	(1.0000 MI)		RW				
Scope:	Facilities for Ped			CN	2028	\$5,292	\$0			
						Total		\$5,900	\$0	
Service Area / F	Fund Previ	ous FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Revenue Sharin	g									
State	\$1,	744 \$600	\$606	\$0	\$0		\$0	\$0	\$2,950	
Local	\$1,	744 \$600	\$606	\$0	\$0		\$0	\$0	\$2,950	
TOTAL	\$3,	489 \$1,200	\$1,211	\$0	\$0		\$0	\$0	\$5,900	

ROUTE: 999	9		PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	Area
<b>UPC</b> : 116	858	BOSCAWE	EN STREET PE	EDESTRIAN MA	ALL	Enhanc	ement		Winche	ester
Street Name:	Boscav	ven Street						Start (CY)	Budget	Expenditure
Jurisdiction:	Winche	ester				•	PE	2021	\$160	\$3
Description:	FROM:	Indian Alley TO:	Cameron Stree	t (0.1500 MI)			RW			
Scope:	Facilitie	es for Pedestrians	and Bicycles				CN	2024	\$2,344	\$0
						-	Total		\$2,504	\$3
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialized S	tate and Fed	deral								
Federal		\$250	\$0	\$0	\$0	\$0		\$0	\$0	\$250
Revenue Sha	ring									
State		\$0	\$225	\$268	\$0	\$0		\$0	\$0	\$493
Local		\$0	\$225	\$268	\$0	\$0		\$0	\$0	\$493
Other Funds										
Other		\$1,268	\$0	\$0	\$0	\$0		\$0	\$0	\$1,268
TOTAL		\$1,518	\$450	\$536	\$0	\$0		\$0	\$0	\$2,504

<b>ROUTE</b> : 9999		PROJECT N	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC:</b> 116863	3 UNI	VERSITY BLVD	EXTENSION		Urbar	1	Harrison	burg
Street Name:	University Blvd				_	Start (CY)	Budget	Expenditure
Jurisdiction:	Harrisonburg				P	E 2021	\$776	\$182
Description:	FROM: Port Republic F	Road TO: Carrier	Drive (1.0000 N	MI)	R	<b>W</b> 2023	\$2,147	\$0
Scope:	Reconstruction w/ Adde	ed Capacity			<u>c</u>	N 2024	\$7,499	\$0
					To	otal	\$10,422	\$182
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	9							
State	\$762	\$400	\$2,786	\$1,263	\$0	\$0	\$0	\$5,211
Local	\$762	\$400	\$2,786	\$1,263	\$0	\$0	\$0	\$5,211
Other Funds								
Other	\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$1,581
TOTAL	\$3,105	\$800	\$5,571	\$2,527	\$0	\$0	\$0	\$12,003

<b>ROUTE</b> : 9999		PROJECT I	NAME		PROGRAM/	SYSTEM	MPO A	rea
UPC: 11686	JUBAL EARL	Y DRIVE TRAF	FIC IMPROVE	MENTS	Urba	ın	Winches	ster
Street Name:	Jubal Early Drive					Start (CY)	Budget	Expenditure
Jurisdiction:	Winchester				Ī	<b>PE</b> 2024	\$304	\$0
Description:	FROM: 0.075 Miles We	st of Pleasant V	alley Road TO:	Apple Blossom	F	<b>RW</b> 2026	\$365	\$0
	Drive (0.1500 MI)				(	CN 2028	\$2,931	\$0
Scope:	Reconstruction w/ Adde	ed Capacity			ī	otal	\$3,600	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	1							
State	\$150	\$400	\$1,250	\$0	\$0	\$0	\$0	\$1,800
Local	\$150	\$400	\$1,250	\$0	\$0	\$0	\$0	\$1,800
TOTAL	\$300	\$800	\$2,500	\$0	\$0	\$0	\$0	\$3,600

ROUTE:	9999		PROJEC <sup>*</sup>	T NAME		PROGRAI	N/SYS	TEM	MPO A	rea
UPC:	116866	PLEASANT	VALLEY ROAD	TRAFFIC IMPR	OVEMENTS	Url	oan		Winches	ster
Street Na	me:	Pleasant Valley Roa	ad					Start (CY)	Budget	Expenditure
Jurisdiction	on:	Winchester					PE	2024	\$122	\$0
Description	on:	FROM: Intersection	of Pleasant Valle	y TO: And Corl	k Street (0.1500 l	ΛI)	RW			
Scope:		Reconstruction w/ A	dded Capacity				CN	2028	\$1,278	\$0
							Total		\$1,458	\$0
Service A	rea / Fu	nd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Revenue S	Sharing									
State		\$4	0 \$152	\$537	\$0	\$0		\$0	\$0	\$729
Local		\$4	0 \$152	\$537	\$0	\$0		\$0	\$0	\$729
TOTAL		\$8	0 \$305	\$1,074	\$0	\$0		\$0	\$0	\$1,458

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM/S	SYSTEM	MPO A	rea
<b>UPC</b> : 116867	MILLWOOD A	AVENUE TRAF	FIC IMPROVE	MENTS	Urba	n	Winches	ster
REPORT NOTE:	Revised estimate requ	ired						
Street Name:	Millwood Avenue					Start (CY)	Budget	Expenditure
Jurisdiction:	Winchester				P	<b>E</b> 2021	\$750	\$5
Description:	FROM: Apple Blossom	Drive TO: Front	age Road (0.20	00 MI)	R	2023	\$1,600	\$0
Scope:	Reconstruction w/ Adde	d Capacity			<u></u>	<b>N</b> 2024	\$4,150	\$0
					T	otal	\$6,500	\$5
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing	l							
State	\$375	\$425	\$1,383	\$533	\$533	\$0	\$0	\$3,249
Local	\$375	\$425	\$1,383	\$533	\$533	\$0	\$0	\$3,249
Other Funds								
Other	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$2,134
TOTAL	\$2,884	\$850	\$2,766	\$1,066	\$1,066	\$0	\$0	\$8,633

ROUTE: 99	99		PROJECT N	IAME		PROGRAM	I/SYST	ЕМ	MPO A	rea	
<b>UPC</b> : 11	6871	EAST MAII	N STREET - DE ROUNDAB	ELPHINE AVEN OUT	IUE	Primary			SAW		
Street Name	e: E	ast Main Street						Start (CY)	Budget	Expenditure	
Jurisdiction	n: V	Vaynesboro					PE	2024	\$191	\$0	
Description:	: F	ROM: East Main Street	TO: Delphine	Ave. Roundabo	ut (0.2300 MI)		RW	2026	\$191	\$0	
Scope:	R	econstruction w/ Added	d Capacity				CN	2028	\$751	\$0	
						·	Total		\$1,133	\$0	
Service Area	a / Fun	d Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
Revenue Sha	aring										
State		\$88	\$239	\$239	\$0	\$0		\$0	\$0	\$567	
Local		\$88	\$239	\$239	\$0	\$0		\$0	\$0	\$567	
TOTAL		\$176	\$479	\$479	\$0	\$0		\$0	\$0	\$1,133	

<b>ROUTE</b> : 9999	)		PROJECT N	NAME		PROGRAM	//SYST	EM	MPO A	rea
<b>UPC:</b> 1170	)21	#SGR21VB RO	UTE 640 BRID	GE AND APPR	OACHES	Seco	ndary		NonMI	PO
Street Name:	Blue G	rass Valley Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Highlar	nd County					PE	2022	\$458	\$9
Description:	FROM	Bridge and Appr	oaches TO: Ov	er South Branc	h of Potomac R	liver	RW	2024	\$259	\$0
	(0.1500	) MI)					CN	2025	\$3,913	\$0
Scope:	Bridge	Replacement w/o	Added Capaci	ty		•	Total		\$4,630	\$9
Service Area	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
State of Good	Repair									
Federal		\$458	\$0	\$2,112	\$0	\$0		\$0	\$0	\$2,570
State		\$571	\$229	\$0	\$360	\$900		\$0	\$0	\$2,060
TOTAL		\$1,029	\$229	\$2,112	\$360	\$900		\$0	\$0	\$4,630

ROUTE:	9999			PROJECT N	IAME		PROGRAM	I/SYS1	EM	MPO A	rea
UPC:	118100	#1810	CIP DETOUR	R IMPROVEMEN AND 23		0, 225, 227	Prim	ary		SAW	,
Jurisdict	ion:	Augusta C	ounty						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: VA	RIOUS TO: \	/ARIOUS			•	PE	2021	\$425	\$20
Scope:		Other						RW			
							_	CN	2022	\$3,500	\$0
							_	Total		\$3,925	\$20
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Interstate	Corrido	Funds									
State			\$2,451	\$1,474	\$0	\$0	\$0		\$0	\$0	\$3,925

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO A	rea
UPC:	118101	#I8 <sup>-</sup>	1CIP DETOUR	IMPROVEMEN 313	ITS - EXIT 300	AND EXIT	Prim	ary		NonMF	0
Jurisdict	tion:	Warren C	ounty				_		Start (CY)	Budget	Expenditure
Descript	ion:	FROM: I-8	81 & I-66 Interd	change TO: I-81	& Rte 50 Interd	change	_	PE	2021	\$350	\$18
Scope:		Other						RW			
							_	CN	2023	\$2,500	\$0
							-	Total		\$2,850	\$18
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	l	FY2027	FY2028	Total
Interstate	Corrido	r Funds									
State			\$1,601	\$1,249	\$0	\$0	\$0		\$0	\$0	\$2,850

ROUTE:	9999			PROJECT N	IAME		PROGRAM/SYSTEM			MPO Area		
UPC:	118695	#S	GR22VP Distr	rict Wide Plant N	Mix Schedule (F	PM-8N-22)	Prim	ary		NonMPO		
Jurisdict	ion:	Staunton [	District-wide						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: VA	RIOUS TO: V	'ARIOUS (11.51	100 MI)			PE				
Scope:		Resurfacin	ng					RW				
							_	CN	2021	\$2,350	\$2	
								Total		\$2,350	\$2	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
State of C	Good Re	oair										
State			\$2,222	\$278	\$0	\$0	\$0		\$0	\$0	\$2,500	

<b>ROUTE</b> : 9999			PROJECT N	AME		PROGRAM	/SYSTE	M	MPO A	rea
<b>UPC</b> : 118973	3 #SC	GR22LB - R	AYON DR. BRID RIVER	GE OVER JA	CKSON	Urba	an		NonMF	0
Street Name:	Rayon Drive					_		Start (CY)	Budget	Expenditure
Jurisdiction:	Covington					Ī	PE	2021	\$781	\$105
Description:	FROM: Bridg	e and Appr	oaches TO: Ove	er Jackson Riv	ver (0.2500 MI)	1	RW	2025	\$392	\$0
Scope:	Bridge Repla	cement w/c	Added Capacity	1		(	CN	2026	\$12,868	\$0
						7	Total		\$14,040	\$105
Service Area / F	und P	revious	FY2023	FY2024	FY2025	FY2026	F`	Y2027	FY2028	Total
State of Good Re	epair									
Federal		\$671	\$0	\$1,804	\$2,857	\$2,950		\$834	\$1,200	\$10,316
State		\$102	\$0	\$725	\$0	\$277	\$	\$2,346	\$0	\$3,451
Other Funds										
Other		\$220	\$0	\$0	\$0	\$0		\$0	\$0	\$220
TOTAL		\$993	\$0	\$2,529	\$2,857	\$3,227	\$	3,180	\$1,200	\$13,987

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	NSYS	ГЕМ	MPO A	rea
<b>UPC</b> : 11965	57 #SMART22 - CO	MMERCE RD/L	EWIS CREEK G	BREENWAY	Urk	an		SAW	1
Street Name:	Commerce Road						Start (CY)	Budget	Expenditure
Jurisdiction:	Staunton					PE	2021	\$414	\$7
Description:	FROM: Greenville Ave.	. TO: Statler Blvd	d (0.8200 MI)			RW	2024	\$103	\$0
Scope:	Facilities for Pedestriar	ns and Bicycles				CN	2025	\$3,739	\$0
						Total		\$4,256	\$7
Service Area /	Fund Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority Pro	ojects								
Federal	\$520	\$904	\$1,225	\$1,243	\$0		\$0	\$0	\$3,892
State	\$0	\$365	\$0	\$0	\$0		\$0	\$0	\$365
TOTAL	\$520	\$1,269	\$1,225	\$1,243	\$0		\$0	\$0	\$4,256

**ROUTE**: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area UPC: 120719 #BF - Staunton Year 1 Overlays South Other NonMPO

Jurisdiction: Staunton District-wide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fede	eral							
Federal	\$9,855	\$0	\$4,418	\$5,438	\$0	\$0	\$0	\$19,711

**ROUTE**: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area UPC: 120721 #BF - Staunton Adjacent Concrete Slab Repairs Other NonMPO

Jurisdiction: Staunton District-wide

Description:

Scope: Bridge Rehab w/o Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fed	deral							
Federal	\$1,374	\$6,026	\$0	\$0	\$0	\$0	\$0	\$7,400

**ROUTE**: 9999 PROGRAM/SYSTEM **MPO** Area **PROJECT NAME** SYSTEMIC ROAD DEPARTURE COUNTERMEASURES WITH RUMBLE STRIPS UPC: 120765 NonMPO Other

Jurisdiction: Staunton District-wide Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$0	\$858	\$297	\$100	\$0	\$1,107	\$0	\$2,362
Specialized State and Fed	deral							
Federal	\$4,807	\$0	\$0	\$0	\$0	\$0	\$0	\$4,807
TOTAL	\$4,807	\$858	\$297	\$100	\$0	\$1,107	\$0	\$7,169

633 06/21/2022

ROUTE:	9999		PROJECT N	AME (NEW)		PROGRAM	/SYSTEM	MP	MPO Area		
UPC:	120966	#SGR23VP	District Wide Plan	nt Mix Schedule (	PM-8C-23)	Prim	ary	No	nMPO		
Jurisdict	ion:	Staunton District-wic	le				Start	(CY) Budget	Expenditure		
Descripti	ion:	FROM: VARIOUS T	O: VARIOUS				PE				
Scope:		Resurfacing					RW				
						_	<b>CN</b> 202	23 \$1,8	391 \$0		
						•	Total	\$1,8	391 \$0		
Service A	Area / Fι	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
State of G	Good Re	oair									
State		\$0	\$1,891	\$0	\$0	\$0	\$0	\$0	\$1,891		

ROUTE:	9999		PROJECT NA	ME (NEW)		PROGRAM	/SYSTEM		MPO Area		
UPC:	120968	#SGR23VP D	istrict Wide Plan	t Mix Schedule (	PM-8H-23)	Prim	ary		NonMF	90	
Jurisdict	ion:	Staunton District-wide	9				Sta	art (CY)	Budget	Expenditure	
Descripti	ion:	FROM: VARIOUS TO	: VARIOUS				PE				
Scope:		Resurfacing					RW				
						_	CN 2	2023	\$1,900	\$0	
						_	Total		\$1,900	\$0	
Service A	Area / Fι	ind Previous	FY2023	FY2024	FY2025	FY2026	FY20	27	FY2028	Total	
State of G	Good Re	pair									
State		\$0	\$1,900	\$0	\$0	\$0		\$0	\$0	\$1,900	

ROUTE:	9999			PROJECT N	ECT NAME			I/SYS1	ГЕМ	MPO Area		
UPC:	120970	#	SGR23VP Distri	ict Wide Plant N	/lix Schedule (P	M-8M-23)	Inter	state		NonMPO		
Jurisdict	ion:	Staunton	District-wide						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: V	ARIOUS TO: V	ARIOUS				PE				
Scope:		Resurfac	ing					RW				
								CN	2023	\$3,500	\$0	
							'	Total		\$3,500	\$0	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
State of G	Good Re	pair										
Federa	l		\$0	\$997	\$0	\$0	\$0		\$0	\$0	\$997	
State			\$0	\$2,503	\$0	\$0	\$0		\$0	\$0	\$2,503	
TOTAL			\$0	\$3,500	\$0	\$0	\$0		\$0	\$0	\$3,500	

<b>ROUTE</b> : 9999		PRO	JECT NAM	E		PROGRAM	I/SYST	EM	MPO Area		
<b>UPC</b> : 12097	1 #SGR23V	#SGR23VP District Wide Plant Mix Schedule (PM-8N-23)				Inters	state		NonMF	PO	
Jurisdiction:	Staunton District-	taunton District-wide						Start (CY)	Budget	Expenditure	
Description:	FROM: VARIOUS	TO: VARIOUS	8				PE				
Scope:	Resurfacing						RW				
							CN	2023	\$2,800	\$0	
						•	Total		\$2,800	\$0	
Service Area / F	und Previo	ous FY2	023 I	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
State of Good Re	epair										
Federal		\$0 \$2,	800	\$0	\$0	\$0		\$0	\$0	\$2,800	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 999998 STAUNTON SSYP SECONDARY

Jurisdiction:

**Description:** Funding on SSYP projects not included in the report.

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Unpaved	\$0	\$4,961	\$4,586	\$4,586	\$4,306	\$4,306	\$4,306	\$27,050
Specialized State and Fed	deral							
State	\$0	\$1,055	\$1,055	\$1,055	\$1,055	\$1,055	\$1,055	\$6,331
TOTAL	\$0	\$6,016	\$5,641	\$5,641	\$5,361	\$5,361	\$5,361	\$33,381

ROUTE: EN22	Į.	PROJECT NAM	IE (NEW)		PROGRAM/	SYST	EM	MPO Area		
<b>UPC:</b> 121163	EAST FAIRF	AX ST. SIDEW	ALK ENHANCE	MENT	Enhance	ement		NonN	IPO	
Jurisdiction:	Berryville						Start (CY)	Budget	Expenditure	
Description:	FROM: Sidewalk on TC	): East Fairfax			Ī	PE	2023	\$7	7 \$0	
Scope:	Facilities for Pedestrians	s and Bicycles			F	RW	2025	\$1	\$0	
					(	CN	2025	\$92	2 \$0	
					ī	Γotal		\$99	9 \$0	
Service Area / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialized State	and Federal									
Federal	\$0	\$21	\$58	\$0	\$0		\$0	\$0	\$79	
Other Funds										
Other	\$0	\$5	\$15	\$0	\$0		\$0	\$0	\$20	
TOTAL	\$0	\$27	\$73	\$0	\$0		\$0	\$0	\$99	

ROUTE: EN22		PROJECT NAM	/E (NEW)		PROGRAM	SYSTEM	мро а	rea
UPC: 121164	SOUTH MAIN	STREET SIDEV	` '	CEMENT	Enhance		NonMi	
01 0. 12110-	O O O TITIMANIN	OTTLET OIDEV	VALIO LIVITAIN	OLIVILIAI	Lilland			
Jurisdiction:	Mt. Jackson				_	Start (CY)	Budget	Expenditure
Description:	FROM: Sidewalk TO: o	on South Main St	treet		I	PE 2023	\$59	\$0
Scope:	Facilities for Pedestriar	ns and Bicycles			ı	<b>RW</b> 2025	\$2	\$0
					•	CN 2025	\$166	\$0
					7	Γotal	\$227	\$0
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State	and Federal							
Federal	\$0	\$90	\$91	\$0	\$0	\$0	\$0	\$182
Other Funds								
Other	\$0	\$23	\$23	\$0	\$0	\$0	\$0	\$45
TOTAL	\$0	\$113	\$114	\$0	\$0	\$0	\$0	\$227

ROUTE:	EN22		PROJECT NA	ME (NEW)		PROGRAM	N/SYST	EM	MPO A	rea	
UPC:	121168	SUMMIT 8	COURT BIKE-F ENHANCE		MENTS	Enhand	cement		NonMPO		
Jurisdict	ion:	Woodstock						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Bike Ped TO:	Facility				PE	2023	\$51	\$0	
Scope:		Facilities for Pedestria	ans and Bicycles				RW	2025	\$90	\$0	
							CN	2025	\$1,119	\$0	
							Total		\$1,260	\$0	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal									
Federal	I	\$0	\$200	\$250	\$0	\$0		\$0	\$0	\$450	
Other Fur	nds										
Other		\$0	\$50	\$62	\$0	\$0		\$0	\$0	\$113	
TOTAL		\$0	\$250	\$312	\$0	\$0		\$0	\$0	\$563	

ROUTE:	EN22		PROJECT I	NAME (NEW)		PROGRAM	1/SYS1	EM	MPO A	rea	
UPC:	121169	US RO	OUTE 220 SIDE	WALK ENHANCE	EMENT	Enhand	ement		NonMPO		
Jurisdicti	ion:	Covington						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Pine Street	t TO: Beech Stre	et			PE	2023	\$109	\$0	
Scope:		Facilities for Pedes	trians and Bicycl	es			RW	2025	\$1	\$0	
							CN	2025	\$420	\$0	
						·	Total		\$530	\$0	
Service A	Area / Fu	ınd Previo	us FY2023	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal									
Federal	l	;	\$0 \$106	\$106	\$0	\$0		\$0	\$0	\$212	
Other Fur	nds										
Other			\$0 \$27	7 \$27	\$0	\$0		\$0	\$0	\$53	
TOTAL		:	\$0 \$133	3 \$133	\$0	\$0		\$0	\$0	\$265	

ROUTE:	EN22		P	ROJECT NAM	E (NEW)		PROGRAM	N/SYS1	EM	MPO A	rea	
UPC:	121170	WES	ST FAIRFAX	ST. PEDESTF ENHANCEM		EMENTS	Enhand	cement		NonMPO		
Jurisdicti	ion:	Berryville							Start (CY)	Budget	Expenditure	
Descripti	on:	FROM: Pede	strian Impro	ovements TO: 0	On West Fairfa	x Street		PE	2023	\$160	\$0	
Scope:		Facilities for I	Pedestrians	and Bicycles				RW	2025	\$165	\$0	
								CN	2025	\$978	\$0	
								Total		\$1,302	\$0	
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
Specialize	ed State	and Federal										
Federal			\$0	\$604	\$437	\$0	\$0		\$0	\$0	\$1,042	
Other Fun	nds											
Other			\$0	\$151	\$109	\$0	\$0		\$0	\$0	\$260	
TOTAL			\$0	\$755	\$547	\$0	\$0		\$0	\$0	\$1,302	

ROUTE: Ef	N22		PROJECT NA	AME (NEW)		PROGRAM	I/SYST	ГЕМ	MPO A	rea
UPC: 12	21206	NORTHEND	GREENWAY E	ROOKSIDE PH	HASE TAP	Enhand	ement		Harrison	burg
Jurisdiction	ո։	Harrisonburg						Start (CY)	Budget	Expenditure
Description	ı:	FROM: Shared Use T	O: Pathway				PE	2023	\$12	\$0
Scope:		Facilities for Pedestria	ans and Bicycles	5			RW	2025	\$24	\$0
							CN	2025	\$350	\$0
						•	Total		\$386	\$0
Service Are	a / Fu	nd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialized	State	and Federal								
Federal		\$0	\$10	\$299	\$0	\$0		\$0	\$0	\$309
Other Funds	6									
Other		\$0	\$2	\$75	\$0	\$0		\$0	\$0	\$77
TOTAL		\$0	\$12	\$374	\$0	\$0		\$0	\$0	\$386

ROUTE:	EN22		PROJECT N	IAME (NEW)		PROGRAM	1/SYS1	ГЕМ	MPO A	rea
UPC:	121207	COUNTRY CI	LUB RD. SIDEW	ALK - SRTS EN	HANCEMENT	Enhand	ement		Harrison	burg
Jurisdict	ion:	Harrisonburg						Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Safe Routes	TO: To Schools	5			PE	2023	\$12	\$0
Scope:		Facilities for Pedest	rians and Bicycle	es			RW	2025	\$61	\$0
							CN	2026	\$537	\$0
						•	Total		\$610	\$0
Service A	Area / Fu	ınd Previou	s FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total
Specialize	ed State	and Federal								
Federal	l	\$	0 \$244	\$244	\$0	\$0		\$0	\$0	\$488
Other Fur	nds									
Other		\$	0 \$61	\$61	\$0	\$0		\$0	\$0	\$122
TOTAL		\$	0 \$305	\$305	\$0	\$0		\$0	\$0	\$610

ROUTE: E	EN22		F	ROJECT NAM	IE (NEW)		PROGRAM	I/SYST	EM	MPO A	rea
UPC: 1	121208		RIVERW	ALK PHASE III	ENHANCEMEN	NT	Enhand	ement		Harrison	burg
Jurisdictio	on:	Bridgewater							Start (CY)	Budget	Expenditure
Descriptio	n:	FROM: River	walk TO: T	rail System			·	PE	2023	\$66	\$0
Scope:		Facilities for I	Pedestrians	and Bicycles				RW	2025	\$1	\$0
							_	CN	2025	\$413	\$0
							•	Total		\$480	\$0
Service Ar	rea / Fu	nd P	revious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total
Specialized	d State	and Federal									
Federal			\$0	\$282	\$102	\$0	\$0		\$0	\$0	\$384
Other Fund	ds										
Other			\$0	\$71	\$26	\$0	\$0		\$0	\$0	\$96
TOTAL			\$0	\$353	\$128	\$0	\$0		\$0	\$0	\$480

ROUTE:	EN22		PROJECT NAM	IE (NEW)		PROGRAM/	SYSTEM	MPO	Area
UPC:	121209	VERONA PEDE	STRIAN IMPRO ENHANCEN		SEMENT 2	Enhance	ement	SA	W
Jurisdict	ion:	Augusta County				_	Start (0	CY) Budget	Expenditure
Descripti	ion:	FROM: City of Staunto	n TO: Dick Huff l	_ane		Ī	PE 2023	\$22	8 \$0
Scope:		Facilities for Pedestrian	ns and Bicycles			ı	<b>RW</b> 2025	\$30	9 \$0
						(	<b>CN</b> 2025	\$2,16	1 \$0
						7	Total	\$2,69	7 \$0
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialize	ed State	and Federal							
Federal	I	\$0	\$48	\$505	\$0	\$0	\$0	\$0	\$553
Other Fur	nds								
Other		\$0	\$12	\$126	\$0	\$0	\$0	\$0	\$138
TOTAL		\$0	\$60	\$631	\$0	\$0	\$0	\$0	\$691

ROUTE: U000	)	P	ROJECT NAM	IE (NEW)		PROGRAM	/SYST	EM	MPO A	rea	
<b>UPC</b> : 1211	52	MOSES MI	LL RD. BRIDG	E REPLACEMI	ENT	Urba	an		NonMPO		
Jurisdiction:	Lexingto	on						Start (CY)	Budget	Expenditure	
Description:	FROM:	0.10 Mi. N. Int. R	te. 11 TO: 0.12	Mi. N. Int. Rte.	11	-	PE	2026	\$113	\$0	
Scope:	Bridge F	FROM: 0.10 Mi. N. Int. Rte. 11 TO: 0.12 Mi. N. Int. Rte. 11 Bridge Replacement w/o Added Capacity					RW	2028	\$0	\$0	
							CN	2029	\$796	\$0	
						_	Γotal		\$909	\$0	
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	ı	Y2027	FY2028	Total	
Revenue Sharii	ng										
State		\$0	\$0	\$454	\$0	\$0		\$0	\$0	\$454	
Local		\$0	\$0	\$454	\$0	\$0		\$0	\$0	\$454	
TOTAL		\$0	\$0	\$909	\$0	\$0		\$0	\$0	\$909	

## **STATEWIDE**

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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## Funding Allocation Summary STATEWIDE

Service Area / Fund Source	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects							
Federal	\$1,657	\$2,032	\$263	\$990	\$32,073	\$204,554	\$241,570
ITTF	11,750	8,431	23,800	25,000	25,000	25,000	118,981
State	8,024	2,363	409	8,783	10,716	17,062	47,358
High Priority Projects Total	\$21,432	\$12,826	\$24,473	\$34,773	\$67,790	\$246,616	\$407,909
Interstate Corridor Funds							
Debt	\$0	\$0	\$0	\$0	\$19,722	\$0	\$19,722
Federal	5,578	40,980	43,935	37,616	43,953	118,146	290,209
State	51,474	31,807	44,225	36,944	23,025	0	187,475
Interstate Corridor Funds Total	\$57,052	\$72,788	\$88,161	\$74,559	\$86,700	\$118,146	\$497,406
Special Structures							
State	\$0	\$0	\$0	\$0	\$0	\$3,794	\$3,794
Special Structures Total	\$0	\$0	\$0	\$0	\$0	\$3,794	\$3,794
VA Safety Funds							
Federal	\$44,045	\$74,491	\$69,824	\$105,651	\$103,077	\$113,563	\$510,651
State	33,299	14,429	22,230	19,003	14,924	9,745	113,630
VA Safety Funds Total	\$77,344	\$88,919	\$92,054	\$124,654	\$118,001	\$123,308	\$624,281
Specialized State and Federal							
Federal	\$122,388	\$120,544	\$136,334	\$133,073	\$109,547	\$134,795	\$756,681
Match	1,337	415	1,528	168	205	6,014	9,666
MPO TAP	5,114	10,669	13,398	13,659	13,926	14,197	70,962
State	18,518	18,702	13,743	13,920	18,115	21,481	104,478
Specialized State and Federal Total	\$147,356	\$150,330	\$165,002	\$160,820	\$141,792	\$176,487	\$941,787
Revenue Sharing							
Local	\$21,801	\$19,548	\$150	\$150	\$100,000	\$100,000	\$241,648
State	0	300	150	150	100,000	100,000	200,600
Revenue Sharing Total	\$21,801	\$19,848	\$300	\$300	\$200,000	\$200,000	\$442,248
Research & Planning							
State	\$14,378	\$26,341	\$26,754	\$27,195	\$27,655	\$28,137	\$150,460
Research & Planning Total	\$14,378	\$26,341	\$26,754	\$27,195	\$27,655	\$28,137	\$150,460
Maintenance							
Federal	\$422,169	\$282,052	\$283,199	\$284,366	\$285,554	\$242,132	\$1,799,471
Maintenance Total	\$422,169	\$282,052	\$283,199	\$284,366	\$285,554	\$242,132	\$1,799,471
Debt Service							
Federal	\$16,561	\$16,195	\$16,217	\$16,210	\$16,148	\$12,674	\$94,005
Dobt Comiles Total	\$16,561	\$16,195	\$16,217	\$16,210	\$16,148	\$12,674	\$94,005
Debt Service Total	ψ10,501	ψ10,100	Ψ.σ,Ξ	Ψ.σ,Ξ.σ	Ψ10,110	ψ·=,σ···	<b>40</b> 1,000

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FY23 FINAL

**ROUTE:** 0064

UPC:

MPO Area **PROJECT NAME** PROGRAM/SYSTEM Multiple MPOs #I64 CIP - 664 NWRO SSP Interstate

119445 Jurisdiction: Statewide

FROM: Various TO: Various Description:

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
Federal	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$396
State	\$71	\$71	\$71	\$71	\$71	\$71	\$0	\$424
TOTAL	\$467	\$71	\$71	\$71	\$71	\$71	\$0	\$820

**ROUTE:** 0064 PROJECT NAME PROGRAM/SYSTEM **MPO** Area

UPC: 120386 #I64CIP - 664 CRO SSP Interstate Multiple MPOs

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds \$903 State \$550 \$71 \$71 \$71 \$71 \$71 \$0

**ROUTE:** 0077 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area

UPC: 120396 #OTHERINT - I-77 OPERATIONAL IMPROVEMENTS -Multiple MPOs Interstate

TRIP

Jurisdiction: Statewide

FROM: VARIOUS TO: VARIOUS Description:

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$25	\$25	\$25	\$25	\$25	\$25	\$0	\$150

**ROUTE**: 0077 PROGRAM/SYSTEM **MPO** Area **PROJECT NAME** UPC: 120516 #OtherInt - I-77 OPERATIONAL IMPROVEMENTS - CCTV Interstate NonMPO CAMERAS Start (CY) **Budget** Expenditure Jurisdiction: Statewide PΕ Description: FROM: VARIOUS TO: VARIOUS RW Scope: Safety CN 2022 \$370 \$0 \$370 \$0 Total Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds State \$62 \$154 \$154 \$0 \$0 \$0 \$0 \$370

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ROUTE:	0077			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	120517	#Oth	erInt - I-77 C	PERATIONAL I	MPROVEMEN <sup>-</sup>	TS - PCMS	Inters	tate		NonMF	0	
Jurisdict	ion:	Statewide							Start (CY)	Budget	Expend	liture
Descripti	ion:	FROM: VA	RIOUS TO: \	/ARIOUS				PE				
Scope:		Safety						RW				
							_	CN	2022	\$210		\$0
							•	Total		\$210		\$0
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Interstate	Corrido	Funds										
State			\$35	\$88	\$88	\$0	\$0		\$0	\$0		\$210

ROUTE:	0077			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
UPC:	120518	#Otl	nerInt I-77 O	PERATIONAL INTEGRATI		ΓS - PSAP	Inters	tate		NonMPO		
Jurisdict	ion:	Statewide					_		Start (CY)	Budget	Expend	iture
Descripti	ion:	FROM: VA	RIOUS TO: \	/ARIOUS				PE				
Scope:		Safety						RW				
								CN	2024	\$270	)	\$0
							_	Total		\$270	)	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	FY2027	FY2028	Total	
Interstate	Corrido	r Funds										
State			\$45	\$75	\$75	\$75	\$0		\$0	\$0		\$270

<b>ROUTE</b> : 0077			PROJECT N	IAME		PROGRAM	/SYST	EM	MPO Area		
<b>UPC</b> : 120519	9 #Othe	erInt I-77 O	PERATIONAL I HAZARD DE		TS - SSP	Inters	tate		NonM	PO	
Jurisdiction:	Statewide							Start (CY)	Budget	Expenditure	
Description:	FROM: VARI	OUS TO: V	ARIOUS			•	PE				
Scope:	Safety						RW				
	-						CN	2023	\$23	\$0	
						-	Total		\$23	\$0	
Service Area / F	und Pr	revious	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total	
Interstate Corrido	or Funds										
State		\$4	\$10	\$10	\$0	\$0		\$0	\$0	\$23	

ROUTE: 0081 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 115762 INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP
BALANCE ENTRY

NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
Federal	\$0	\$1,204	\$36,530	\$42,535	\$37,616	\$43,953	\$118,146	\$279,984
State	\$38,569	\$26,612	\$757	\$10,260	\$7,959	\$4,234	\$0	\$88,390
Debt	\$0	\$0	\$0	\$0	\$0	\$19,722	\$0	\$19,722
TOTAL	\$38,569	\$27,816	\$37,287	\$52,795	\$45,575	\$67,909	\$118,146	\$388,096

(\$ in thousands) FY23 FINAL

**ROUTE**: 0081 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area UPC: 117220 #ITTF21 I-81 OPERATIONAL IMPROVEMENTS -Interstate Multiple MPOs

PROGRAM UPC

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$7,268	\$2,350	\$0	\$0	\$0	\$0	\$0	\$9,618

ROUTE: 00	)81		PROJECT	NAME		PROGRAM/S	YSTEM	MPO Area		
<b>UPC</b> : 11	7790	#ITTF21 STUD	Y OF ADVANCE	ED TECHNOLO	GIES -I-81	Intersta	te	Multiple MPOs		
Jurisdiction	: Stat	ewide					Start (CY)	Budget	Expenditure	
Description	: FRC	M: various TO: va	rious			P	<b>E</b> 2020	\$382	\$348	
Scope:	Safe	ety				R	W			
						<u>c</u>	N			
						To	otal	\$382	\$348	
Service Are	a / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority	Projects									
ITTF		\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$382	

**ROUTE:** 0081 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area

#I81CIP SWRO TOWING SERVICES FY22-27 TRIP PROGRAM UPC: 118899 Interstate Multiple MPOs

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$4,999	\$2,054	\$2,115	\$2,179	\$2,244	\$2,311	\$0	\$15,903

**ROUTE**: 0081 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 119654 #I81CIP PARALLEL FACILITIES IMPROVEMENTS O&M Multiple MPOs Other

Street Name: Arterials Adjancet to Interstate 81

Jurisdiction: Statewide

Description: FROM: State Line with Tennessee TO: State Line with West Virginia

Traffic Management/Engineering Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$250	\$230	\$0	\$0	\$0	\$0	\$0	\$480

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ROUTE:	0095		PRO	JECT NAME			PROGRAM	I/SYST	EM	MPO Area	
UPC:	T26130		#I-95Cl	IP CCTV - N	RO		Interstate			Multiple MPOs	
Jurisdict	tion:	Statewide							Start (CY)	Budget	Expenditure
Descript	ion:	FROM: Various	ΓO: Various					PE		\$450	\$0
Scope:		Safety					RW				
							_	CN		\$4,044	\$0
								Total		\$4,494	\$0
Service A	Area / Fu	ınd Previ	ous FY2	.023 F	Y2024	FY2025	FY2026	F	Y2027	FY2028	Total
Interstate	Corrido	r Funds									
State			\$0 \$	905	\$2,306	\$1,283	\$0		\$0	\$0	\$4,494

**ROUTE**: 0095 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area UPC: 103222 I-95 HOV/HOT Lanes Debt Service Interstate Multiple MPOs

Jurisdiction: Statewide

FROM: Garrisonville Road TO: 1 mile North of Edsall Road (28.0000 MI) Description:

Scope: Reconstruction w/ Added Capacity

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$70,883	\$7,237	\$7,100	\$7,121	\$7,115	\$7,054	\$3,580	\$110,089

**ROUTE**: 0095 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area I-95 SOUTHERN EXT EXPRESS LANES PROJECT GARVEE DEBT SERVICE UPC: 110379 Interstate Multiple MPOs

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total **Debt Service** Federal \$8,761 \$1,226 \$1,226 \$1,226 \$1,226 \$1,226 \$1,226 \$16,115

**ROUTE**: 0095 PROJECT NAME PROGRAM/SYSTEM MPO Area UPC: 116652 #I95CIP Changeable Message Signs Program UPC Multiple MPOs Interstate

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
Federal	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
State	\$1,690	\$450	\$350	\$0	\$0	\$0	\$0	\$2,490
TOTAL	\$2,440	\$450	\$350	\$0	\$0	\$0	\$0	\$3,240

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ROUTE: 0095 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 116656 #I95CIP VARIABLE SPEED LIMITS - PROGRAM UPC Interstate Multiple MPOs

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** Interstate Corridor Funds \$4,924 Federal \$0 \$2,374 \$2,551 \$0 \$0 \$0 \$0

ROUTE: 0095 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 116657 #I95CIP RAMP METERING PROGRAM UPC Interstate Multiple MPOs

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds Federal \$1,000 \$1.200 \$900 \$400 \$0 \$3,500 \$0 \$0 State \$2,200 \$0 \$0 \$0 \$0 \$0 \$0 \$2,200 TOTAL \$3,200 \$1,200 \$900 \$400 \$0 \$0 \$0 \$5,700

 ROUTE:
 0095
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 116659
 #I95CIP ADVANCED WORK ZONE TECHNOLOGY Interstate
 Multiple MPOs

PROGRAM UPC

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** Interstate Corridor Funds \$950 State \$650 \$150 \$0 \$0 \$0 \$0 \$150

ROUTE: 0095 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 116661 #I95CIP CORRIDOR TECHNOLOGY IMPROVEMENTS - Interstate Multiple MPOs

PROGRAM UPC

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds State \$1,750 \$432 \$523 \$498 \$0 \$0 \$0 \$3,203

ROUTE: 0095 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 118225 #I95CIP CRO TRIP TOWING FY21-27 Interstate Multiple MPOs

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various **Scope:** Traffic Management/Engineering

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds \$5,918 \$1,946 \$0 State \$862 \$891 \$740 \$740 \$740

 ROUTE:
 0095
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 118226
 #I95CIP NRO TRIP TOWING FY21-27
 Interstate
 Multiple MPOs

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various **Scope:** Traffic Management/Engineering

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds State \$1,699 \$1,316 \$740 \$740 \$6,358 \$1,124 \$740 \$0

 ROUTE:
 0095
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 118961
 #I95CIP CRO SSP FY23-26
 Interstate
 Multiple MPOs

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds \$0 \$387 \$255 \$0 \$0 \$0 \$910 State \$268

 ROUTE:
 0095
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 118962
 #I95CIP NRO SSP FY23-26
 Interstate
 Multiple MPOs

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds State \$0 \$258 \$179 \$170 \$0 \$0 \$0 \$607

ROUTE:	0095			PROJECT N	IAME		PROGRAM	/SYSTE	M	MPO Area		
UPC:	119154			IBLIC SERVICE TEGRATIONS S		SAP)	Interst	tate		Multiple MPOs		
Jurisdicti	ion:	Statewide					_		Start (CY)	Budget	Expenditure	
Descripti	on:	FROM: Vai	rious TO: Va	rious			Ī	PE	2021	\$900	\$51	
Scope:		Safety					I	RW				
								CN				
							7	Total		\$900	\$51	
Service A	Area / Fι	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Interstate	Corrido	Funds										
State			\$90	\$203	\$608	\$0	\$0		\$0	\$0	\$900	

**ROUTE**: 0095 **PROJECT NAME** PROGRAM/SYSTEM MPO Area UPC: 119156 #I95CIP RM3P SYSTEM ENHANCEMENT Multiple MPOs Interstate

Statewide Jurisdiction:

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds State \$0 \$0 \$250 \$250 \$0 \$0 \$0 \$500

**ROUTE**: 0095 **PROJECT NAME** PROGRAM/SYSTEM **MPO** Area

UPC: 119157 #I95CIP RM3P OPERATIONS FOR DYNAMIC MOBILITY Interstate Multiple MPOs

**MGMT** 

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Safety Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
Federal	\$800	\$800	\$1,000	\$1,000	\$0	\$0	\$0	\$3,600
State	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
TOTAL	\$2,100	\$800	\$1,000	\$1,000	\$0	\$0	\$0	\$4,900

**ROUTE:** 0095 PROGRAM/SYSTEM **PROJECT NAME MPO** Area

#I95CIP O&M SAFETY SERVICE PATROL FY23-25 - PROGRAM UPC UPC: 120395 Interstate Multiple MPOs

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$2,611	\$2,611	\$2,611	\$2,611	\$2,611	\$2,611	\$0	\$15,664

649 06/21/2022

(\$ in thousands) FY23 FINAL

**ROUTE**: 0460 PROJECT NAME PROGRAM/SYSTEM **MPO** Area UPC: 103754 Route 460 PPTA Debt Service Multiple MPOs Other

Jurisdiction: Statewide

FROM: Intersection with Route 58, City of Suffolk TO: Intersection with I-295, Prince George County (55.0000 MI) Description:

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$101,206	\$8,097	\$7,865	\$7,864	\$7,864	\$7,863	\$7,863	\$148,623

ROUTE:	0969		PROJECT	NAME		PROGRAM	//SYS	TEM	MPO Area		
UPC:	109506	#ITTF17 C	OMMUNITY WII SYSTE		SIGNAL	Other			NonMPO		
Street Na	ame:	Multiple						Start (CY)	Budget	Expenditure	
Jurisdict	ion:	Statewide					PE				
Descripti	ion:	FROM: VARIOUS TO	: VARIOUS				RW				
Scope:		Traffic Management/I	Engineering				CN	2018	\$3,168	\$2,761	
							Total		\$3,168	\$2,761	
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Prio	rity Proje	ects									
ITTF		\$3,168	\$0	\$0	\$0	\$0		\$0	\$0	\$3,168	

<b>ROUTE</b> : 0969		PROJECT N	IAME		PROGRAM/S	YSTEM	MPO A	rea	
UPC: 111010	Statewide-Instal	Upgraded Islan	d Relays at 34	1 locations	Rail		NonMPO		
Street Name:	Various				_	Start (CY)	Budget	Expenditure	
Jurisdiction:	Statewide				PI	<b>E</b>			
Description:	FROM: Various TO: at I	NS RR Various (	Crossings		R\	N			
Scope:	Rail/Highway Crossing				CI	<b>N</b> 2024	\$335	\$0	
					To	tal	\$335	\$0	
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
Specialized State	and Federal								
Federal	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$335	

**ROUTE**: 9999 PROGRAM/SYSTEM MPO Area **PROJECT NAME** 

UPC: T25408 #SS - SPECIAL STRUCTURES FUND EMERGENCY Other NonMPO

RESERVE

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Special Structures								
State	\$0	\$0	\$0	\$0	\$0	\$0	\$3,794	\$3,794

06/21/2022 650

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:T24702Revenue Sharing Balance Entry-LADOtherNonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Revenue Sharing								
State	\$779	\$0	\$300	\$150	\$150	\$100,000	\$100,000	\$201,379
Local	\$13,435	\$21,801	\$19,548	\$150	\$150	\$100,000	\$100,000	\$255,084
TOTAL	\$14,215	\$21,801	\$19,848	\$300	\$300	\$200,000	\$200,000	\$456,463

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T21770
 STATEWIDE HPP DEALLOCATION BALANCE ENTRY
 Other
 NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total High Priority Projects \$6,578 Federal \$4,921 \$1,657 \$0 \$0 \$0 \$0 \$0 \$0 \$11,770 State \$11,770 \$0 \$0 \$0 \$0 \$0 **TOTAL** \$16,691 \$1,657 \$0 \$0 \$0 \$0 \$0 \$18,349

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T21588
 #ITTF STATEWIDE BALANCE ENTRY
 Other
 NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total High Priority Projects ITTF \$1,463 \$325 \$1,706 \$21,650 \$25,000 \$25,000 \$25,000 \$100,144

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T21587
 COMMITTED SAFETY PROJECTS - LOCAL SAFETY
 Other
 NonMPO

Street Name: VARIOUS

Jurisdiction: Statewide

**Description:** FROM: VARIOUS TO: VARIOUS

Scope: Safety

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total VA Safety Funds Federal \$10,000 \$20,000 \$0 \$0 \$10,000 \$0 \$0 \$0

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T20299
 Transforming Rail in Virginia / VPRA
 Other
 NonMPO

Jurisdiction: Statewide

Description: FROM: 0 TO: 0

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
CMAQ	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
Federal	\$56,099	\$8,830	\$8,628	\$9,223	\$19,651	\$22,765	\$0	\$125,197
Match	\$14,018	\$2,208	\$2,157	\$2,306	\$4,913	\$5,691	\$0	\$31,293
State	\$117,037	\$0	\$0	\$0	\$0	\$0	\$0	\$117,037
Other Funds								
Other	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	\$189,161	\$11,038	\$10,785	\$11,529	\$24,564	\$28,456	\$0	\$275,534

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T17754
 FAST LANES BALANCE ENTRY
 Other
 NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
State	\$44,765	\$12,300	\$12,379	\$0	\$0	\$0	\$0	\$69,444

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T14096
 #HB2.BALANCE ENTRY
 Other
 NonMPO

Jurisdiction: Statewide

Description: FROM: n/a TO: n/a

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
Federal	\$0	\$0	\$2,032	\$263	\$990	\$32,073	\$204,554	\$239,913
State	\$26,812	\$0	\$2,306	\$176	\$8,274	\$7,565	\$17,062	\$62,195
TOTAL	\$26,812	\$0	\$4,338	\$439	\$9,264	\$39,638	\$221,616	\$302,107

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T13838
 Unpaved Roads Balance Entry
 Secondary
 NonMPO

Jurisdiction: Statewide

**Description:** FROM: statewide TO: statewide

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
District Grant Program								
Unpaved	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$11
Legacy CN Formula								
State	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
TOTAL	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$62

<b>ROUTE</b> : 9999		PROJECT NAME				PROGRAM/SYSTEM			MPO Area		
<b>UPC:</b> T1180	)2	Vehic	cle Fuel Conver	sion Program		Oth	er		Multiple M	1POs	
Jurisdiction:	Statewide					_		Start (CY)	Budget	Expenditure	
Description:	FROM: 1 T	O: 1				Ī	PE				
Scope:	Other						RW				
						_	CN	2012	\$8,640	\$0	
						-	Total		\$8,640	\$0	
Service Area / I	Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
Specialized Stat	e and Federa	al									
Federal		\$6,912	\$0	\$0	\$0	\$0		\$0	\$0	\$6,912	
Match		\$1,728	\$0	\$0	\$0	\$0		\$0	\$0	\$1,728	
TOTAL		\$8,640	\$0	\$0	\$0	\$0		\$0	\$0	\$8,640	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: T10588 GARVEE DEBT SERVICE - Balance Entry Other NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Debt Service								
Federal	\$0	\$2	\$4	\$6	\$6	\$6	\$6	\$28

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T2129
 PREVENTATIVE MAINTENANCE AND SYSTEMS
 Other
 NonMPO

OPERATIONS

Jurisdiction: Statewide

REPORT NOTE: Federal funds.

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Maintenance								
Federal	\$1,571,003	\$422,169	\$282,052	\$283,199	\$284,366	\$285,554	\$242,132	\$3,370,474

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T1179
 STATEWIDE SYIP UPDATE BALANCE ENTRY
 Other
 NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	ederal							
Federal	\$106,599	\$88,968	\$104,439	\$99,318	\$103,104	\$76,870	\$78,392	\$657,690
Match	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$407
State	\$17,533	\$6,218	\$6,323	\$13,743	\$13,920	\$18,115	\$21,481	\$97,332
Bond	\$2,464	\$0	\$0	\$0	\$0	\$0	\$0	\$2,464
Legacy CN Formula								
Federal	\$1,016	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016
Match	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218
State	\$31,172	\$0	\$0	\$0	\$0	\$0	\$0	\$31,172
TOTAL	\$159.408	\$95.186	\$110.762	\$113.060	\$117.024	\$94.984	\$99.873	\$790.298

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 T1059
 CMAQ TERMS Undistributed
 Other
 NonMPO

Jurisdiction: Statewide

Description:

Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	ederal							
CMAQ	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
Federal	\$234	\$0	\$0	\$0	\$0	\$0	\$20,856	\$21,090
Match	\$55	\$0	\$0	\$0	\$0	\$0	\$5,214	\$5,269
TOTAL	\$315	\$0	\$0	\$0	\$0	\$0	\$26,070	\$26,385

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 70466 STATEWIDE TAP BALANCE ENTRY- UNALLOCATED Enhancement NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
Federal	\$3,134	\$9,423	\$9,999	\$23,767	\$24,238	\$24,718	\$25,208	\$120,487
MPO TAP	\$7,209	\$5,114	\$10,669	\$13,398	\$13,659	\$13,926	\$14,197	\$78,171
TOTAL	\$10,343	\$14,537	\$20,667	\$37,165	\$37,897	\$38,644	\$39,405	\$198,658

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:70700STATEWIDE HIGHWAY SAFETY BALANCE ENTRYOtherNonMPO

Jurisdiction: Statewide

Description: Scope:

FY2023 Service Area / Fund **Previous** FY2024 FY2025 FY2026 FY2027 FY2028 Total VA Safety Funds \$72,668 Federal \$11,229 \$27,370 \$337,659 \$38,794 \$32,555 \$69,554 \$85,489 State \$77,479 \$23,299 \$8,473 \$13,898 \$11,490 \$8,473 \$3,800 \$146,912 Specialized State and Federal Federal \$15,178 \$5.293 \$0 \$0 \$0 \$0 \$0 \$20.472 Match \$353 \$0 \$0 \$0 \$0 \$0 \$0 \$353 TOTAL \$104,239 \$41,028 \$41,268 \$84,158 \$78,027 \$89,289 \$505,396 \$67,386

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 70704
 STATEWIDE RAIL SAFETY BALANCE ENTRY
 Rail
 NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund Previous FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Specialized State and Federal Federal \$773 \$694 \$2,265 \$4,959 \$2,881 \$4,960 \$4,960 \$21,491 Match \$38 \$0 \$0 \$0 \$0 \$0 \$0 \$38 **TOTAL** \$811 \$694 \$2,265 \$4,959 \$2,881 \$4,960 \$4,960 \$21,529

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 109885
 PRESCOPING BALANCE ENTRY - STATEWIDE
 Other
 NonMPO

Jurisdiction: Statewide

Description:

Scope: Preliminary Engineering

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Research & Planning State \$20,909 \$6,378 \$20,137 \$123,369 \$18,341 \$18,754 \$19,195 \$19,655

ROUTE:	9999	PROJECT NAME PROGRAM/SYSTEM				М	MPO Area			
UPC:	111613	STATEWIDE TR	UCK PARKING PHASE	_	IT SYSTEM -	Inters	state		Multiple M	1POs
Jurisdict	ion:	Statewide						Start (CY)	Budget	Expenditure
Descript	ion:	FROM: Various TO: Va	arious				PE	2017	\$307	\$293
Scope:		Traffic Management/E	ngineering				RW			
						_	CN	2021	\$1,500	\$0
							Total		\$1,807	\$293
Service A	Area / Fu	ınd Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028	Total
High Prio	rity Proje	ects								
ITTF		\$1,423	\$0	\$0	\$0	\$0		\$0	\$0	\$1,423
Legacy C	N Form	ıla								
State		\$384	\$0	\$0	\$0	\$0		\$0	\$0	\$384
TOTAL		\$1,807	\$0	\$0	\$0	\$0		\$0	\$0	\$1,807

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:111892ATMS - PHASE 1, 2, 3, 4InterstateMultiple MPOs

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900
Legacy CN Formula								
State	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	\$10,900	\$0	\$0	\$0	\$0	\$0	\$0	\$10,900

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 112286
 Safety Circuit Rider
 Other
 NonMPO

Jurisdiction: Statewide

**Description:** FROM: VARIOUS TO: VARIOUS

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$200	\$200	\$200	\$200	\$200	\$200	\$0	\$1,200
Specialized State and Fed	deral							
Federal	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	\$1,400	\$200	\$200	\$200	\$200	\$200	\$0	\$2,400

ROUTE:	9999		PROJECT NAME PROGRAM/SYSTEM				I/SYSTEM	MPO Ar	rea		
UPC:	115853	, #I	TTF20 DATA	ANALYTICS FO	R SAFETY ST	ATEWIDE	Inters	state	Multiple MPOs		
Jurisdict	ion:	Statewide						Start (CY)	Budget	Expenditure	
Descripti	on:	FROM: N/	/A TO: N/A					<b>PE</b> 2024	\$2,000	\$365	
Scope:		Safety						RW			
							_	CN			
							·	Total	\$2,000	\$365	
Service A	Area / Fu	und	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Prior	rity Proje	ects									
ITTF			\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
Legacy C	N Form	ula									
State			\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
TOTAL			\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 115854
 #ITTF20 ARTERIAL OPERATIONS PROGRAM
 Interstate
 Multiple MPOs

DASHBOARD

Jurisdiction: Statewide

Description: FROM: n/a TO: n/a

Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
Legacy CN Formula								
State	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 115855 #ITTF20 HIGH SPEED COMMUNICATIONS ARTERIALS Other NonMPO
STATEWIDE

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various **Scope:** Traffic Management/Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$712	\$0	\$0	\$0	\$0	\$0	\$0	\$712

ROUTE:	9999	PROJECT NAME					PROGRAM	I/SYST	EM	MPO Area		
UPC:	115856		#ITTF20 PARKIN	NG DEMAND M	MANAGEMENT	SYSTEM	Inters	state		Multiple MPOs		
Jurisdict	ion:	Statewi	de						Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM:	Various TO: Vari	ous				PE	2021	\$195	\$0	
Scope:		Traffic Management/Engineering RW										
							_	CN	2022	\$1,755	\$0	
								Total		\$1,950	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	1	FY2027	FY2028	Total	
High Prio	rity Proje	ects										
ITTF			\$1,000	\$950	\$0	\$0	\$0		\$0	\$0	\$1,950	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 115866 #ITTF20 NOVA REGIONAL MULTI-MODAL MOBILITY Interstate Multiple MPOs

PROGRAM (RM3P)

Jurisdiction: Statewide

Description:

Scope: Traffic Management/Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 115869 #ITTF20 STATEWIDE TECHNOLOGY FOR OPERATIONS Interstate Multiple MPOs

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$1,487	\$0	\$0	\$0	\$0	\$0	\$0	\$1,487
Legacy CN Formula								
Federal	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
State	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	\$1,669	\$0	\$0	\$0	\$0	\$0	\$0	\$1,669

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

 UPC:
 115881
 #ITTF20 CYBERSECURITY
 Interstate
 Multiple MPOs

 UPGRADES/ENHANCEMENTS-OPS STATEWIDE

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Legacy CN Formula								
State	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650

**ROUTE:** 9999 PROGRAM/SYSTEM **MPO** Area **PROJECT NAME** UPC: 116036 #ITTF21 RM3P MANAGEMENT & SOLUTION Interstate Multiple MPOs DEVELOPMENT Start (CY) Expenditure **Budget** Jurisdiction: Statewide PΕ 2019 FROM: Various TO: Various \$3,250 \$2,351 Description: RW Traffic Management/Engineering Scope: CN Total \$3,250 \$2,351 Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** High Priority Projects ITTF \$3,250 \$0 \$0 \$0 \$0 \$0 \$0 \$3,250

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 116650
 #I95CIP PARALLEL ARTERIAL IMPROVEMENTS
 Other
 NonMPO

Street Name: Various

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various **Scope:** Traffic Management/Engineering

**Previous** Service Area / Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total Interstate Corridor Funds State \$0 \$3,401 \$3,019 \$283 \$99 \$0 \$0 \$0

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 116981 STATEWIDE FIBER NETWORK ENHANCEMENTS- Interstate Multiple MPOs

PROGRAM UPC

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total High Priority Projects \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 ITTF

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 117200 Support for HSIP Program and Planning Other NonMPO

Jurisdiction: Statewide

Description: FROM: Statewide TO: Statewide

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$1,000	\$2,226	\$2,800	\$2,800	\$2,800	\$2,800	\$0	\$14,426
Specialized State and Fe	deral							
Federal	\$2,606	\$0	\$0	\$0	\$0	\$0	\$0	\$2,606
TOTAL	\$3,606	\$2,226	\$2,800	\$2,800	\$2,800	\$2,800	\$0	\$17,031

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 117201
 SHSP DEVELOPMENT AND IMPLEMENTATION
 Other
 NonMPO

Street Name: Various

Jurisdiction: Statewide

**Description:** FROM: Statewide TO: Statewide

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$500	\$1,463	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$7,963
Specialized State and Fed	deral							
Federal	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
TOTAL	\$2,010	\$1,463	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$9,473

 ROUTE:
 9999
 PROJECT NAME
 PROGRAM/SYSTEM
 MPO Area

 UPC:
 117202
 Support for HSIP Crash and Data Analysis
 Other
 NonMPO

Street Name: Various

Jurisdiction: Statewide

Description: FROM: Statewide TO: Statewide

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$500	\$1,362	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$7,862
Specialized State and Fe	deral							
Federal	\$1,869	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869
TOTAL	\$2,369	\$1,362	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$9,731

ROUTE:	9999			PROJECT N	AME		PROGRAM/SYSTEM			MPO Area		
UPC:	117222		#ITTF21 Transportation Data Analytics Statewide			ewide	Interstate			Multiple MPOs		
Jurisdict	ion:	Statewide							Start (CY)	Budget	Expenditure	
Descript	ion:	FROM: vai	rious TO: vario	ous			·	PE	2021	\$3,000	\$1,296	
Scope:		Other						RW				
							_	CN				
							•	Total		\$3,000	\$1,296	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
High Prio	rity Proje	ects										
ITTF			\$3,000	\$0	\$0	\$0	\$0		\$0	\$0	\$3,000	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYSTE	М	MPO Area			
UPC:	117223	#IT	TF21 DASH E	NHANCED REA STATEWI		ICTIONS -	Interstate			Multiple MPOs			
Jurisdict	ion:	Statewide					_	;	Start (CY)	Budget		Expendi	ture
Descripti	ion:	FROM: va	rious TO: vari	ous			Ī	PE	2021		\$48		\$48
Scope:		Safety					1	RW					
							(	CN					
							7	Total		;	\$48		\$48
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY	2027	FY2028		Total	
High Prio	rity Proje	ects											
ITTF			\$48	\$0	\$0	\$0	\$0		\$0	\$0			\$48

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 117224 ITTF FY21 RURAL MICROTRANSIT PILOT-STATEWIDE Interstate Multiple MPOs

Jurisdiction: Statewide

**Description:** FROM: various TO: various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$69

ROUTE:	9999			PROJECT N	IAME		PROGRAM	SYSTEM	MPC	) Area
UPC:	117225	#IT	TF21 TRANS	PORTATION NA DIRECTO		NE CLICK	Inters	tate	Multipl	e MPOs
Jurisdict	ion:	Statewide						Start (C	() Budget	Expenditure
Descript	ion:	FROM: Va	arious TO: Var	ious			Ī	<b>PE</b> 2021	\$	79 \$70
Scope:		Safety					ı	RW		
							_(	CN		
							7	Γotal	\$	79 \$70
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Prio	rity Proje	ects								
ITTF			\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 117226 #ITTF21 COMMUTE!VA COMMUTER RIDEMATCHING & Interstate Multiple MPOs

INCENTIVE PROGRAM

Jurisdiction: Statewide

**Description:** FROM: various TO: various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 118652 STATEWIDE HIGHWAY SAFETY-DMV BALANCE ENTRY Other NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
VA Safety Funds								
Federal	\$10,451	\$0	\$25,936	\$26,454	\$26,983	\$27,523	\$28,074	\$145,421
State	\$0	\$10,000	\$5,955	\$8,332	\$7,513	\$6,451	\$5,946	\$44,197
Specialized State and Fe	deral							
Federal	\$11,244	\$10,148	\$0	\$0	\$0	\$0	\$0	\$21,392
TOTAL	\$21,695	\$20,148	\$31,891	\$34,786	\$34,497	\$33,974	\$34,019	\$211,011

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:118653P3 FOR PRESCOPINGOtherNonMPO

Jurisdiction: Statewide

Description:

Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning								
State	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$14,000

ROUTE:9999PROJECT NAMEPROGRAM/SYSTEMMPO AreaUPC:118654PROJECT PIPELINE PRESCOPINGOtherNonMPO

Jurisdiction: Statewide

Description:

Scope: Preliminary Engineering

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Research & Planning								
State	\$0	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$36,000

<b>ROUTE</b> : 9999		PROJECT	NAME		PROGRAM	I/SYSTEM	MP	O Area		
<b>UPC:</b> 11919	7 #ITTF22 OSPR	REY FIBER COM	NNECTIONS - S	STATEWIDE	Inters	state	Multip	Multiple MPOs		
Jurisdiction:	Statewide					Start (C	Y) Budget	Expenditure		
Description:	FROM: Various TO: V	arious				PE				
Scope:	Safety					RW				
					_	<b>CN</b> 2022	\$1,5	500 \$0		
						Total	\$1,5	500 \$0		
Service Area / F	und Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total		
High Priority Proj	ects									
ITTF	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875		
Legacy CN Form	ula									
State	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$625		
TOTAL	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500		

<b>ROUTE</b> : 9999			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO	Area	
UPC: 1191	98	#ITTF22 HIGH SPE	EED COMMUN (PHASE		R SIGNALS	Interst	ate	Multiple MPOs		
Jurisdiction:	State	vide					Start (C)	/) Budget	Expend	diture
Description:	FRON	1: Various TO: Vari	oyus			F	PE .			
Scope:	Safety	,	•			F	RW			
						(	<b>CN</b> 2022	\$89	96	\$0
						T	otal	\$89	)6	\$0
Service Area /	Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total	
High Priority Pr	ojects									
ITTF		\$896	\$0	\$0	\$0	\$0	\$0	\$0		\$896

ROUTE:	9999			PROJECT N	IAME		PROGRAM/	SYSTEM	MPO A	rea
UPC:	119199	#	#ITTF22 STUDY	FOR SMARTE STATEWI		IITIATIVE	Interst	ate	Multiple I	MPOs
Jurisdicti	ion:	Statewic	de					Start (C	Y) Budget	Expenditure
Descripti	ion:	FROM:	Various TO: Vari	ous			F	PE 2022	\$0	\$0
Scope:		Safety					F	RW		
							C	N		
							T	otal	\$500	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Prior	rity Proje	ects								
ITTF			\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Legacy C	N Form	ıla								
State			\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	•		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

ROUTE:	9999			PROJECT	NAME		PROGRAM	I/SYST	EM	MPO A	rea	
UPC:	119228	#IT	TF22 RM3	P DATA-EXCHA DEVELOPI		RM (DEP)	Interstate			Multiple MPOs		
Jurisdict	ion:	Statewide							Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Var	ious TO: Va	arious			•	PE	2021	\$3,000	\$499	
Scope:		Safety						RW				
							_	CN				
							_	Total		\$3,000	\$499	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	l	FY2027	FY2028	Total	
High Prio	rity Proje	cts										
ITTF			\$3,000	\$0	\$0	\$0	\$0		\$0	\$0	\$3,000	

ROUTE:	9999			PROJECT N	IAME		PROGRAM	/SYSTI	ЕМ	MPO Area		
UPC:	119332	#IT		A-DRIVEN MG PAVEMENT M		1 FOR	Interstate			Multiple MPOs		
Jurisdict	ion:	Statewide					_		Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: Variou	ıs TO: Var	ious			_	PE	2022	\$300	\$0	
Scope:		Safety						RW				
							_	CN				
							-	Total	•	\$300	\$0	
Service A	Area / Fu	nd Pro	evious	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total	
High Prio	rity Proje	cts										
ITTF			\$300	\$0	\$0	\$0	\$0		\$0	\$0	\$300	

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 119379 #ITTF22 CONNECTED WORK ZONES PROGRAM Interstate Multiple MPOs
STATEWIDE

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
Legacy CN Formula								
State	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700

<b>ROUTE</b> : 9999		PROJEC	T NAME		PROGRAM	//SYS1	ГЕМ	MPO A	rea	
<b>UPC</b> : 119401	#ITTF22	PROJECT EVAI	LUATIONS STA	TEWIDE	Inters	state		Multiple I	MPOs	
Jurisdiction:	Statewide						Start (CY)	Budget	Expendit	ture
Description:	FROM: Various TO:	√arious				PE	2022	\$750		\$0
Scope:	Safety					RW				
						CN				
					•	Total		\$750		\$0
Service Area / Fo	und Previous	FY2023	FY2024	FY2025	FY2026		FY2027	FY2028	Total	
High Priority Proje	ects									
ITTF	\$711	\$0	\$0	\$0	\$0		\$0	\$0	;	\$711
Legacy CN Form	ula									
State	\$39	\$0	\$0	\$0	\$0		\$0	\$0		\$39
TOTAL	\$750	\$0	\$0	\$0	\$0		\$0	\$0	;	\$750

<b>ROUTE</b> : 999	9		PROJECT N	AME		PROGRAM	I/SYSTE	EM	MPO Ar	ea
<b>UPC:</b> 119	402	#ITTF22 INC	IDENT RESPON STATEWII		TION -	Inters	state		Multiple N	IPOs
Jurisdiction:	Statewid	е						Start (CY)	Budget	Expenditure
Description:	FROM: V	arious TO: Var	ious				PE	2022	\$1,030	\$0
Scope:	Safety						RW			
						_	CN			
						-	Total		\$1,030	\$0
Service Area	/ Fund	Previous	FY2023	FY2024	FY2025	FY2026	F	Y2027	FY2028	Total
High Priority P	rojects									
ITTF		\$755	\$0	\$0	\$0	\$0		\$0	\$0	\$755
Legacy CN Fo	rmula									
State		\$275	\$0	\$0	\$0	\$0		\$0	\$0	\$275
TOTAL		\$1,030	\$0	\$0	\$0	\$0		\$0	\$0	\$1,030

ROUTE: 9	999		PROJE	CT NAME		PROGRAM	//SYST	EM	MPO A	rea
UPC: 1	19404	#ITTF22	GUIDE LIGHTS F STAT	OR SPEED MAI	NAGEMENT	Inter	state		Multiple M	1POs
Jurisdictio	n:	Statewide						Start (CY)	Budget	Expenditure
Description	n:	FROM: various T	O: various				PE		,	
Scope:	;	Safety					RW			
							CN	2022	\$1,000	\$8
							Total		\$1,000	\$8
Service Are	ea / Fu	nd Previ	ous FY202	3 FY2024	FY2025	FY2026		FY2027	FY2028	Total
High Priority	y Proje	cts								
ITTF		\$	800 \$6	0 \$0	\$0	\$0		\$0	\$0	\$800
Legacy CN	Formu	a								
State		\$	200 \$6	0 \$0	\$0	\$0		\$0	\$0	\$200
TOTAL		\$1,	000 \$6	0 \$0	\$0	\$0	·	\$0	\$0	\$1,000

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 119406 #ITTF22 AUTOMATED SPEED ENFORCEMENT PILOT Interstate Multiple MPOs
STATEWIDE

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
Legacy CN Formula								
State	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

<b>ROUTE</b> : 9999		PROJEC	T NAME		PROGRAM	N/SYSTEM	MPO A	Area
<b>UPC</b> : 1197	20	DSS &	AI TOOL		Inter	state	Multiple	MPOs
Jurisdiction:	Statewide					Start (C	Y) Budget	Expenditure
Description:	FROM: Various To	D: Various				<b>PE</b> 2021	\$5,690	\$0
Scope:	Safety					RW		
						CN		
						Total	\$5,690	\$0
Service Area /	Fund Previo	us FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pr	ojects							
ITTF	\$2,8	80 \$0	\$0	\$0	\$0	\$0	\$0	\$2,880
Legacy CN For	mula							
State	\$2,8	10 \$0	\$0	\$0	\$0	\$0	\$0	\$2,810
TOTAL	\$5,6	90 \$0	\$0	\$0	\$0	\$0	\$0	\$5,690

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area
UPC: 119721 DYNAMIC INCENTIVIZATION Interstate Multiple MPOs

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Other

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200

ROUTE:	9999			PROJECT N	AME		PROGRAM	/SYSTEM	MPO A	rea
UPC:	120369	SMA	ART PARKIN	G DATA COLLE OUTREAC		DATION &	Inters	tate	Multiple M	1POs
Jurisdict	ion:	Statewide					_	Start (CY)	Budget	Expenditure
Descripti	ion:	FROM: Var	ious TO: Var	ious			Ī	<b>PE</b> 2023	\$2,850	\$0
Scope:		Safety					1	RW		
								CN		
							7	Γotal	\$2,850	\$0
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Prior	rity Proje	ects								
ITTF			\$1,764	\$0	\$0	\$0	\$0	\$0	\$0	\$1,764
Legacy C	N Formu	ıla								
State			\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086
TOTAL			\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850

ROUTE: 9999 PROJECT NAME PROGRAM/SYSTEM MPO Area

UPC: 120531 VIRGINIA BREEZE INTERCITY BUS Other NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Interstate Corridor Funds								
State	\$1,072	\$243	\$243	\$0	\$0	\$0	\$0	\$1,558

(\$ in thousands) FY23 FINAL

<b>ROUTE</b> : 9999		PROJEC	TNAME		PROGRAM/	SYSTEM	MPO A	rea
<b>UPC</b> : 12053	2 #SMAF	RT22 - INTERCITY R	AIL SERVICE EX	PANSION	Othe	er	NonMF	20
REPORT NOTE	: Balance to be	provided by DRPT						
Street Name:	NA					Start (CY)	Budget	Expenditure
Jurisdiction:	Statewide				F	PE		
Description:	FROM: NA TO	: NA			F	₹W		
Scope:	Other				_(	CN 2025	\$257,200	\$0
					T	otal	\$257,200	\$0
Service Area / F	und Pre	evious FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Pro	jects							
State	\$3	88,025 \$8,024	\$57	\$233	\$509	\$3,151	\$0	\$50,000
Interstate Corride	or Funds							
State	\$	\$7,464 \$14,179	\$18,650	\$25,000	\$22,484	\$12,224	\$0	\$100,000
Specialized State	e and Federal							
Federal	\$	\$2,178 \$5,346	\$1,661	\$6,111	\$670	\$819	\$3,199	\$19,985
Match		\$545 \$1,337	\$415	\$1,528	\$168	\$205	\$800	\$4,996
TOTAL	\$4	18,211 \$28,886	\$20,784	\$32,872	\$23,831	\$16,399	\$3,999	\$174,981

**ROUTE**: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area #ITTF23 LEVERAGING CONNECTED CAR DATA FOR IMPROVED SAFETY UPC: 121564

Interstate

Multiple MPOs

Jurisdiction: Statewide

Description: FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$0	\$150	\$200	\$150	\$0	\$0	\$0	\$500

ROUTE:	9999			PROJECT N	IAME		PROGRAM/	SYST	EM	MPO A	rea	
UPC:	121643		#ITTF23 SMAF	RT INTERSECT SUPPOR		/MENT	Othe	er		Multiple MPOs		
Jurisdict	ion:	Statewide	e				_		Start (CY)	Budget	Expenditure	
Descripti	ion:	FROM: V	arious TO: Vari	ous			F	PE	2023	\$250	\$0	
Scope:		Safety					F	RW		\$0	\$0	
							(	CN	2025	\$750	\$0	
							T	Γotal		\$1,000	\$0	
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total	
High Prio	rity Proje	ects										
ITTF			\$0	\$500	\$250	\$250	\$0		\$0	\$0	\$1,000	

ROUTE:	9999	9 PROJECT NAME (NEW) PROGRAM/SYSTEM							EM	MPO Area			
UPC:	121653	#I		PERATIVE FRE STUDY- NOVA	EEWAY MANAG VFRED	SEMENT	Inters	state		Multiple M	1POs		
Jurisdict	ion:	Statewide							Start (CY)	Budget	Expenditure		
Descripti	ion:	FROM: Va	arious TO: Vari	ous			,	PE	2022	\$3,000	\$0		
Scope:	e: Preliminary Engineering RW				RW								
							_	CN					
							•	Total		\$3,000	\$0		
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total		
High Prio	High Priority Proje												
ITTF			\$0	\$1,250	\$1,250	\$500	\$0		\$0	\$0	\$3,000		

06/21/2022 666

ROUTE:	9999		F	ROJECT NAM	E (NEW)		PROGRAM	/SYST	EM	MPO Area			
UPC:	121654	#	#ITTF23 OPER	ATIONALIZE T SUPPORT CE	RAFFIC OPERA	ATIONS	Inters	tate		Multiple N	MPOs		
Jurisdict	tion:	Statewide	)						Start (CY)	Budget	Expenditure		
Descript	ion:	FROM: V	arious TO: Vari	ous			Ī	PE	2022	\$1,000	\$0		
Scope:		Safety						RW					
								CN					
							-	Γotal		\$1,000	\$0		
Service A	Area / Fu	ınd	Previous	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total		
High Prio	rity Proje	ects											
ITTE			\$0	\$300	\$500	\$200	\$0		\$0	\$0	\$1,000		

ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: 121655 #ITTF23 IMPLEMENT AI-BASED INTEGRATED SECURITY Interstate Multiple MPOs

**PREDICTION** 

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000

ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

**UPC:** 121666 #ITTF23 ITTF PROJECT EVALUATIONS Interstate Multiple MPOs

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$0	\$500	\$250	\$250	\$0	\$0	\$0	\$1,000

ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: 121667 #ITTF23 RM3P DEP MAINTENANCE & OPS Interstate Multiple MPOs

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
High Priority Projects								
ITTF	\$0	\$1,425	\$2,775	\$800	\$0	\$0	\$0	\$5,000

ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

UPC: 121668 #ITTF23 REAL-TIME INFORMATION DISSEMINATION Interstate Multiple MPOs

FOR CMVs

Jurisdiction: Statewide

**Description:** FROM: Various TO: Various

Scope: Safety

Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 **Total** High Priority Projects \$2,500 ITTF \$0 \$1,500 \$1,000 \$0 \$0 \$0 \$0

ROUTE: 9999 PROJECT NAME (NEW) PROGRAM/SYSTEM MPO Area

**UPC**: 121669 IMPROVING TAP ACCESSIBILITYAND EFFICIENCY Other NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total **Previous** Specialized State and Federal \$380 \$380 \$380 \$380 \$380 \$380 \$2,660 Federal \$380

**ROUTE**: 9999 **PROJECT NAME (NEW)** PROGRAM/SYSTEM MPO Area #ITTF23 ADVANCED ROAD WEATHER INFORMATION UPC: 121670 Interstate Multiple MPOs SYSTEMS STUDY Start (CY) **Budget Expenditure** Jurisdiction: Statewide PΕ 2023 \$500 \$0 Description: FROM: VARIOUS TO: VARIOUS RW Scope: Safety CN Total \$500 \$0 Service Area / Fund Previous FY2023 FY2024 FY2025 FY2027 FY2028 Total FY2026 High Priority Projects \$0 \$0 \$0 \$0 \$500 ITTF \$0 \$500 \$0

**ROUTE:** 9999 PROGRAM/SYSTEM **PROJECT NAME MPO** Area UPC: NETWORK OPERATIONS CENTER IMPLEMENTATION 121712 Interstate Multiple MPOs Start (CY) Budget Expenditure Jurisdiction: Statewide PΕ 2022 \$650 \$0 **Description:** FROM: Various TO: Various RW Scope: Safety CN Total \$650 \$0 Service Area / Fund **Previous** FY2023 FY2024 FY2025 FY2026 FY2027 FY2028 Total High Priority Projects ITTF \$200 \$200 \$0 \$0 \$0 \$0 \$0 \$0 Legacy CN Formula State \$450 \$0 \$0 \$0 \$0 \$0 \$0 \$450 \$650 TOTAL \$650 \$0 \$0 \$0 \$0 \$0 \$0

ROUTE:	9999		PROJECT	NAME (NEW)			PROGRAM	I/SYSTI	ЕМ	MPO Area			
UPC:	121776	HARD	SHOULDER RUI	INING FEASIE	BILITY STUI	ΣΥ	Inters	state		Multiple MPOs			
Jurisdict	tion:	Statewide							Start (CY)	Budget Expenditu			
Descript	cription: FROM: Various TO: Various PE								2022	\$2,000			
Scope:	e: Safety							RW					
								CN					
								Total		\$2,000	\$0		
Service A	Area / Fu	ınd Previ	ous FY20	23 FY20	24 F	Y2025	FY2026 FY20		Y2027	FY2028	Total		
High Prio	rity Proje	ects											
ITTF		\$2,	,000	<b>S</b> O	\$0	\$0	\$0		\$0	\$0	\$2,000		

ROUTE:	9999		PI	ROJECT NAM	IE (NEW)		PROGRAM	//SYST	EM	MPO Area			
UPC:	121822		#ITTF23 S	TATEWIDE F ENHANCEM	IBER NETWORK ENTS		Inter	state		Multiple MPOs			
Jurisdict	ion:	Statewide							Start (CY)	Budget	Expenditure		
Descripti	ion:	FROM: Vario	us TO: Vario	us				PE		,			
Scope:	Scope: Safety						RW						
								CN	2022	\$5,000	\$0		
								Total		\$5,000	\$0		
Service A	Area / Fu	ınd P	revious	FY2023	FY2024	FY2025	FY2026	ı	FY2027	FY2028	Total		
High Prio	rity Proje	ects											
ITTF			\$3,500	\$1,500	\$0	\$0	\$0		\$0	\$0	\$5,000		

ROUTE:	BEFH	PROJECT NAME	PROGRAM/SYSTEM	MPO Area
UPC:	73245	FOREST HIGHWAY BALANCE ENTRY	Other	NonMPO

Jurisdiction: Statewide

Description: Scope:

Service Area / Fund	Previous	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Specialized State and Fe	deral							
Federal	\$9,785	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$20,585
Match	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
TOTAL	\$9,807	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$20,607

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# RAIL & PUBLIC TRANSPORTATION

2023 - 2028

FINAL

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

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# Commonwealth Transportation Board FY 2023 Rail and Public Transportation Six Year Improvement Program Table of Contents

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# Commonwealth Transportation Board FY 2023 Rail and Public Transportation Projection of Allocations

	FY23		FY24		FY25		FY26		FY27		FY28		Total
Operating Assistance \$	163,768,708	\$	115,348,634	\$	117,200,252	\$	117,934,808	\$	118,940,368	\$	120,155,285	\$	753,348,055
Operating Assistance - I-95 HOT Lanes \$	1,275,982	\$	2,813,143		2,890,969	\$	2,973,642	\$	3,103,085	\$		\$	16,369,891
Capital Assistance - I-95 HOT Lanes \$	-	\$	3.750.000	\$	3,750,000	\$	3,750,000	\$	3,750,000	\$	3,750,000	\$	18,750,000
Capital Assistance \$	78,959,532	_	75,918,953	\$	77,154,047	\$	77,952,261	\$	79,293,579	\$	80,103,523	\$	469,381,895
Capital Assistance - Multi Year/Other Projects \$	979.672	\$	980.137	\$	979.454	\$	670,944	\$	-	\$	_	\$	3,610,207
WMATA Allocation \$	272,824,271	\$	198,655,983	\$	201,844,878	\$	203,109,947	\$	204,841,744	\$	206,934,103	\$	1,288,210,926
Dedicated Funds - WMATA \$	154,500,000	\$		\$	154,500,000	\$	154,500,000	\$	154,500,000	\$	154,500,000	\$	927,000,000
Special Projects, CAP Projects \$	12,919,442	\$	10,680,428	\$	10,851,875	\$	10.919.890	\$	11,012,997	\$	11,125,489	\$	67.510.121
Paratransit Assistance Program \$	820,029	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	1,500,000	\$	8,320,029
State Safety Oversight \$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	2,000,000	\$	12,000,000
PRIIA Match \$	50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	300,000,000
Local Funds \$	744,204	\$	885,000	\$	910,000	\$	936,000	\$	964,000	\$	992,000	\$	5,431,204
Transit Ridership Incentive Program \$	10,424,811	\$	25,633,030	\$	26,044,500	\$	26,207,735	\$	26,431,193	\$	26,701,175	\$	141,442,444
FTA State Administered Program Funds \$	67,877,983	\$	69,621,797	\$	71,710,451	\$	73,861,765	\$	76,077,618	\$	78,359,947	\$	437,509,561
Congestion Mitigation Air Quality (CMAQ) \$	20,295,190	\$	11,175,502	\$	12,750,294	\$	11,319,311	\$	13,144,906	\$	8,996,999	\$	77,682,202
Regional Surface Transportation Program (RSTP) \$	4,355,534	\$	6,276,566	\$	5,791,962	\$	9,687,134	\$	6,960,557	\$	14,307,278	\$	47,379,031
State Match from Transportation Trust Fund (TTF) \$	6,162,681	\$	4,363,017	\$	4,635,564	\$	5,251,611	\$	5,026,366	\$	5,826,070	\$	31,265,309
I-395 Toll Funds \$	16,160,679	\$	16,557,193	\$	16,971,123	\$	17,395,401	\$	17,830,286	\$	18,276,043	\$	103,190,725
I-66 Outside the Beltway Toll Funds\$	7,200,000	\$	36,500,000	\$	11,000,000	\$	11,000,000	\$	11,000,000	\$	12,000,000	\$	88,700,000
Total Public Transportation Allocation \$	871,268,718	\$	787,159,383	\$	772,485,369	\$	780,970,449	\$	786,376,699	\$	798,840,982	\$	4,797,101,600
Planning and Freight Rail Program \$	9,070,762		9,270,000		2,960,000		, ,	\$	1,100,000	\$	, ,	\$	28,144,183
Rail Preservation Program \$	6,516,366	\$	8,640,459	\$	4,522,709	\$	1,254,050	\$	560,000	\$	560,000	\$	22,053,584
Total DRPT Rail Allocation\$	15,587,128	\$	17,910,459	\$	7,482,709	\$	5,897,471	\$	1,660,000	\$	1,660,000	\$	50,197,767
		_		_		_		_		_		_	404500000
Total DRPT Public Transportation and Rail Allocation	886,855,846	\$	805,069,842	\$	779,968,078	\$	786,867,920	\$	788,036,699	\$	800,500,982	\$	4,847,299,367
VPRA Transforming Rail in Virginia \$	240,401,907	\$	132,238,394	\$	764.775.217	\$	120.953.004	\$	121,263,607	\$	87.170.988	\$	1,466,803,117
VITO CITATION TIME TANK IN VII GIIIIA	240,401,307	Ψ	102,200,094	Ψ	104,110,211	Ψ	120,000,004	Ψ	121,200,007	Ψ	37,170,300	Ψ	1,-100,000,117
Total Allocations \$	1,127,257,753	\$	937,308,236	\$	1,544,743,295	\$	907,820,924	\$	909,300,306	\$	887,671,970	\$	6,314,102,484

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#### **Commonwealth Transportation Board** FY 2023 Rail and Public Transportation Improvement Program **Estimated Revenues, Carryovers, and Adjustments**

Transit Estimated Revenues and Adjustments		
CTF Estimated Revenue for Mass Transit Account	\$	553,842,495
CTF Estimated Interest for Mass Transit Account	Ψ	500,000
CTB Discretionary: Operating		15,000,000
CTB Discretionary: Capital		20,000,000
CTB Discretionary: WMATA		15,000,000
CTB Discretionary: Transit Ridership Incentive Program (TRIP)		20,000,000
I-395 Toll Revenue		16,153,359
I-66 Outside the Beltway Toll Revenue		21,250,000
Adjustment for DRPT Project Management (3.5%)		(17,651,987)
		644,093,867
Distribution of Transit Revenues (Adjusted)		, , , , , , , ,
Washington Metropolitan Area Transit Authority		272,824,271
Operating Assistance		164,393,503
Operating Assistance (I-95 Transit Operating Costs)		1,275,982
Mass Transit Revenues / Federal Match		50,000,000
Capital Assistance		80,239,316
Special Projects		14,457,436
Transit Ridership Incentive Program (TRIP)		20,000,000
I-395 Tolls		16,153,359
I-66 Outside the Beltway Tolls		21,250,000
State Safety Oversight		2,000,000
Paratransit Assistance		1,500,000
		644,093,867
Other Transit State and Local Funds	-	, , , , , , , , , , , , , , , , , , , ,
Dedicated Funding for WMATA	\$	154,500,000
Carryover for Operating and Capital Reserve	Ψ	10,000,000
Carryover for Transit Operating Program		2,841,220
Carryover for Transit Capital Program		18,618,823
Carryover for Paratransit Program		214,071
Carryover for Transit Bonds		8,271,819
Carryover for Special Program		6,429,472
Carryover for TRIP		18,057,983
Carryover for I-66 Tolls Outside the Beltway		8,649,353
Carryover for I-395 Tolls		7,320
Local Funds		744,204
State Transportation Trust Fund (TTF) / Other State		6,162,681
	\$	234,496,946
Rail Funds		
Commonwealth Rail Fund	\$	13,888,138
Highway Construction Funds for Rail Preservation Fund	•	4,030,000
Adjustment for DRPT Project Management		(627,135)
Carryover for Commonwealth Rail Fund		4,169,820
Carryover for Rail Preservation Program		52,796
Carryover for Rail Bonds		463,211
	\$	21,976,830
Federal Funds		, ,
Federal Transit Administration Formula Apportionment (FFY22)		65,081,369
Federal Transit Administration Formula Carryover		24,565,694
Federal Transit Administration 5310 ARPA Funding Carryover		761,162
Congestion Mitigation Air Quality (CMAQ)		20,295,190
Regional Surface Transportation Program (RSTP)		4,355,534
	\$	115,058,949
	<u>.</u>	,,-
Total EV 2002 Fatimated Davanuss Commissions and Adirectors to		
Total FY 2023 Estimated Revenues, Carryovers, and Adjustments	\$	1,015,626,592

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# Commonwealth Transportation Board FY 2023 Rail and Public Transportation Improvement Program

#### **Reconciliation of Allocations to Revenues**

Total Rail and Public Transportation Allocations	\$	886,855,846
Operating and Capital Reserve		10,000,000
Operating Unobligated		3,466,015
Capital Unobligated		26,336,447
Special Unobligated		7,967,466
Paratransit Unobligated		894,042
TRIP Funds Unobligated		27,633,172
Transit Bonds Unobligated		854,307
I-66 Unobligated		22,699,353
FTA Funds Unobligated		22,530,242
Transit Unobligated		122,381,044
Rail Preservation Unobligated		770,809
Rail Planning and Freight Rail Unobligated		5,618,893
Rail Unobligated		6,389,702
Total Current Year Revenues and Carryovers	<b>\$</b>	1,015,626,592

#### Public Transportation FY23 Grants By Construction District Summaries

	FY23 (	Grants By Construct	tion District Summe	11103		
Operating Funding*	Total Expenses	Total Revenues	Federal Funds	State Funds	Other Income	Local Funds
Bristol	8,131,373	752,266	4,021,790	1,978,790	-	1,378,527
Culpeper	11,851,285	355,040	5,317,602	2,741,880	-	3,436,763
Fredericksburg	7,556,815	3,230,542	2,161,779	1,219,990	-	944,504
Hampton Roads	132,746,183	12,650,835	27,390,546	34,511,660	-	58,193,142
Lynchburg	13,573,271	928,906	2,274,926	3,083,963	7.200.000	7,285,476
Northern Virginia Richmond	310,643,563 68,963,443	62,511,153 2,240,447	18,876,736 10,500,908	86,003,227 20,930,429	7,200,000	136,052,447 35,291,659
Salem	27,976,664	7,797,209	9,144,919	6,876,525	-	4,158,011
Staunton	11,441,582	2,240,381	6,172,448	2,876,423	_	152,330
Multi-District	21,834,888	292,020	9,541,842	5,289,985	_	6,711,041
Total:	614,719,067	92,998,799	95,403,496	165,512,872	7,200,000	253,603,900
* Includes 5303/5304 Planning Pro	jects					
Capital Projects**	Total Expenses		Federal Funds	State Funds	Other Income	Local Funds
Bristol	1,515,359		1,212,287	242,458	-	60,614
Culpeper	2,968,030		831,048	2,018,260	-	118,722
Fredericksburg	1,625,000		1,300,000	260,000	-	65,000
Hampton Roads	39,764,633		18,321,666	20,362,919	-	1,080,048
Lynchburg Northern Virginia	1,751,281 311,015,031		1,238,187 98,258,880	443,043 95,081,439	-	70,051 117,674,712
Richmond	14,845,348		4,156,697	10,094,837	-	593,814
Salem	10,375,326		4,046,557	5,995,726	_	333,043
Staunton	6,305,500		5,044,400	1,008,880	_	252,220
Multi-District	3,714,522		2,971,617	594,324	-	148,581
Total:	393,880,030		137,381,341	136,101,886	-	120,396,803
** Includes CMAQ and RSTP			<u> </u>			
Human Service Projects (5310						
and Senior Transportation)	Total Expenses		Federal Funds	State Funds		Local Funds
Bristol	-		-	-		-
Culpeper	663,300		489,310	107,352		66,638
Fredericksburg	803,476		599,129	97,557		106,790
Hampton Roads	1,444,776		1,197,993	47,667		199,116
Lynchburg	358,073		261,678	45,597		50,798
Northern Virginia	4.040.504		-	- 070 400		- 440.404
Richmond	1,940,531		1,519,241	279,109		142,181
Salem Staunton	1,476,035 1,317,515		1,180,183 986,935	115,882 126,865		179,970 203,715
Multi-District	1,517,515		900,933	120,005		203,713
Total:	8,003,706		6,234,469	820,029		949,208
			0,20 :, :00	, , , , , , , , , , , , , , , , , , ,		
CAP Programs	Total Expenses			State Funds		Local Funds
Bristol	200.440			- 000 540		-
Culpeper Fredericksburg	328,148 714,554			262,518 571,644		65,630 142,910
Hampton Roads	100,000			80,000		20,000
Lynchburg	63,602			50,882		12,720
Northern Virginia	1,933,520			1,546,816		386,704
Richmond	45,000			36,000		9,000
Salem	352,691			282,153		70,538
Staunton	380,122			304,098		76,024
Multi-District	459,000			367,200		
Total:						91,800
	4,376,637			3,501,311		91,800 <b>875,326</b>
Special Projects and TRIP		Revenues	Federal Funds	3,501,311		875,326
Special Projects and TRIP Bristol	Total Expenses	Revenues	Federal Funds	3,501,311 State Funds		875,326 Local Funds
Bristol		Revenues	Federal Funds	3,501,311		875,326 Local Funds 24,000
	Total Expenses 60,000	Revenues	Federal Funds	3,501,311 State Funds 36,000		875,326 Local Funds
Bristol Culpeper	Total Expenses 60,000 1,980,000	Revenues	Federal Funds	3,501,311 State Funds 36,000 1,572,000		875,326 Local Funds 24,000 408,000
Bristol Culpeper Fredericksburg	Total Expenses 60,000 1,980,000 95,498	Revenues	Federal Funds	3,501,311 State Funds 36,000 1,572,000 47,749		875,326 Local Funds 24,000 408,000 47,749 615,755 326,080
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123	Revenues	Federal Funds	3,501,311 State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637		875,326 Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241		Federal Funds	3,501,311 State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685		875,326 Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870	Revenues 52,800	Federal Funds	3,501,311 State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334		875,326 Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753	52,800 -	- - - - - - -	3,501,311 State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402		875,326 Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000	52,800 - 1,000	Federal Funds	3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200		875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753	52,800 -	- - - - - - -	3,501,311 State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402		875,326 Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses	52,800 - 1,000	- - - - - - -	3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds	Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NYTC - WMATA Funding Northern Virginia	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271	52,800 - 1,000 53,800 Total Revenues	- - - - - - - - - - - - - - - - - - -	3,501,311  State Funds	-	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses	52,800 - 1,000 53,800	- - - - - - - - -	3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds	Other Income Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia WMATA Dedicated Funding	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073 Total Expenses 272,824,271 Total Expenses 154,500,000	52,800 - 1,000 53,800 Total Revenues	- - - - - - - - - - - - - - - - - - -	3,501,311  State Funds 36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 272,824,271  State Funds	-	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia  WMATA Dedicated Funding Northern Virginia	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271  Total Expenses	52,800 - 1,000 53,800 Total Revenues - Total Revenues	Federal Funds	3,501,311  State Funds	Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia  WMATA Dedicated Funding Northern Virginia  All Projects	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271  Total Expenses 154,500,000  Total Expenses	52,800 - 1,000 53,800  Total Revenues - Total Revenues - Total Revenues	Federal Funds Federal Funds	3,501,311  State Funds	Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  Local Funds
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia  WMATA Dedicated Funding Northern Virginia  All Projects Bristol	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271  Total Expenses 154,500,000  Total Expenses 9,706,732	52,800 - 1,000 53,800  Total Revenues - Total Revenues - Total Revenues 752,266	Federal Funds  Federal Funds  5,234,077	3,501,311  State Funds	Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  Local Funds 1,463,141
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia  WMATA Dedicated Funding Northern Virginia  All Projects Bristol Culpeper	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271  Total Expenses 154,500,000  Total Expenses 9,706,732 17,790,763	52,800 - 1,000 53,800 Total Revenues - Total Revenues - Total Revenues 355,266 355,040	Federal Funds  Federal Funds  Federal Funds  5,234,077 6,637,960	3,501,311  State Funds  36,000 1,572,000 47,749 923,633 489,120 8,851,637 5,787,685 481,334 1,018,402 167,200 19,374,760  State Funds 272,824,271  State Funds 154,500,000  State Funds 2,257,248 6,702,010	Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  Local Funds 1,463,141 4,095,753
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia  WMATA Dedicated Funding Northern Virginia  All Projects Bristol Culpeper Fredericksburg Hampton Roads Lynchburg	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271  Total Expenses 154,500,000  Total Expenses 9,706,732 17,790,763 10,795,343 175,594,980 16,561,427	52,800 - 1,000 53,800 Total Revenues - Total Revenues 752,266 355,040 3,230,542 12,650,835 928,906	Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205 3,774,791	3,501,311  State Funds	Other Income Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia  WMATA Dedicated Funding Northern Virginia  All Projects Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271  Total Expenses 9,706,732 17,790,763 10,795,343 175,594,980 16,661,427 1,064,803,508	52,800 - 1,000 53,800 Total Revenues - Total Revenues - 752,266 355,040 3,230,542 12,650,835 928,906 62,511,153	Federal Funds  Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205 3,774,791 117,135,616	3,501,311  State Funds	Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  Local Funds 1,463,141 4,095,753 1,306,953 60,108,061 7,745,125 259,149,349
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia  WMATA Dedicated Funding Northern Virginia  All Projects Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271  Total Expenses 9,706,732 17,790,763 10,795,343 175,594,980 16,561,427 1,064,803,508 98,296,563	52,800 1,000 53,800 Total Revenues - Total Revenues 752,266 355,040 3,230,542 12,650,835 928,906 62,511,153 2,240,447	Federal Funds  Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205 3,774,791 117,135,616 16,176,846	3,501,311  State Funds	Other Income Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NYTC - WMATA Funding Northern Virginia  WMATA Dedicated Funding Northern Virginia  All Projects Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271  Total Expenses 154,500,000  Total Expenses 9,706,732 17,707,63 10,795,343 175,594,980 16,561,427 1,064,803,508 98,296,563 41,028,586	52,800 - 1,000 53,800 Total Revenues - Total Revenues 752,266 355,040 3,230,542 12,650,835 928,906 62,511,153 2,240,447 7,850,009	Federal Funds  Federal Funds  Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205 3,774,791 117,135,616 16,176,846 14,371,659	3,501,311  State Funds	Other Income Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NVTC - WMATA Funding Northern Virginia  WMATA Dedicated Funding Northern Virginia  All Projects Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271  Total Expenses 154,500,000  Total Expenses 9,706,732 17,790,763 10,795,343 175,594,980 16,561,427 1,064,803,508 98,296,563 41,028,586 20,886,472	52,800 - 1,000 53,800  Total Revenues - Total Revenues 752,266 355,042 3,230,542 12,650,835 928,906 62,511,153 2,240,447 7,850,009 2,240,381	Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205 3,774,791 117,135,616 16,176,846 14,371,659 12,203,783	3,501,311  State Funds	Other Income Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds  Local Funds 1,463,141 4,095,753 1,306,953 60,108,061 7,745,125 259,149,349 42,751,210 5,055,298 1,107,640
Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem Staunton Multi-District Total:  NYTC - WMATA Funding Northern Virginia  WMATA Dedicated Funding Northern Virginia  All Projects Bristol Culpeper Fredericksburg Hampton Roads Lynchburg Northern Virginia Richmond Salem	Total Expenses 60,000 1,980,000 95,498 1,539,388 815,200 13,887,123 12,502,241 847,870 1,441,753 210,000 33,379,073  Total Expenses 272,824,271  Total Expenses 154,500,000  Total Expenses 9,706,732 17,707,63 10,795,343 175,594,980 16,561,427 1,064,803,508 98,296,563 41,028,586	52,800 - 1,000 53,800 Total Revenues - Total Revenues 752,266 355,040 3,230,542 12,650,835 928,906 62,511,153 2,240,447 7,850,009	Federal Funds  Federal Funds  Federal Funds  Federal Funds  5,234,077 6,637,960 4,060,908 46,910,205 3,774,791 117,135,616 16,176,846 14,371,659	3,501,311  State Funds	Other Income Other Income	875,326  Local Funds 24,000 408,000 47,749 615,755 326,080 5,035,486 6,714,556 313,736 423,351 41,800 13,950,513  Local Funds

#### **Bristol District - FY23**

AASC / Four County Transit	
Operating Budget	
Expenses Operating Expenses	<u>Amount</u> 2,319,316
Income Federal Funds State Funds Local Funds Total	Amount Fund Source 1,159,658 FTA Section 5311 565,560 State Operating Assistance 594,098 Local General Funds 2,319,316
Capital Budget <u>Capital Items</u> Replacement - Small, Light-duty Van with lift; 4yrs/100K mi (2)  Expansion Support Vehicle - Pickup Truck; 4yrs/100K mi (1)	Cost         State Funds         Federal Funds         Fund Source           178,000         28,480         142,400         FTA 5311/ADTAP           56,500         9,040         45,200         FTA 5311/ADTAP
Total Expense Total Federal Funds Total State Funds Local Assistance	234,500 187,600 37,520 9,380
City of Bristol, Tennessee (Bristol TN/VA MPO)	
FTA 5303 Program Grant	
Budget Items Program Grant	Cost         State Funds         Federal Funds         Fund Source           53,507         5,351         42,805         FTA Section 5303
Total Expense Total Federal Funds Total State Funds Local Assistance	53,507 42,805 5,351 5,351
City of Bristol Virginia	
Operating Budget  Expenses Operating Expenses	<u>Amount</u> 467,523
Income Operating Revenues Federal Funds State Funds Local Funds Total	Amount 29,000 Fares 190,000 FTA Section 5307 126,043 State Operating Assistance 122,480 Local General Funds
Capital Budget <u>Capital Items</u> Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1)  Transit Infrastructure (Bus Stop Signage)	Cost         State Funds         Federal Funds         Fund Source           95,000         15,200         76,000         FTA 5307 / 2022           8,000         1,280         6,400         FTA 5307 / 2022
Total Expense Total Federal Funds Total State Funds Local Assistance	103,000 82,400 16,480 4,120
City of Kingsport, Tennessee (Kingsport TN/VA MPO)	
FTA 5303 Program Grant  Budget Items Program Grant	Cost         State Funds         Federal Funds         Fund Source           5,348         535         4,278         FTA Section 5303
Total Expense Total Federal Funds Total State Funds Local Assistance	5,348 4,278 535 535

#### **District Three Governmental Cooperative**

Operating Budge	et
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 Expenses
 Amount

 Operating Expenses
 2,950,080

 Income
 Amount
 Fund Source

 Operating Revenues
 402,066
 Contract Service

 Federal Funds
 1,255,659
 FTA 5311

 Federal Funds
 237,090
 FTA 5307

State Funds 725,185 State Operating Assistance
Local Funds 330,080 Local General Funds

Total 2,950,080

**Capital Budget** 

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (4)	440,000	70,400	352,000 FTA 5311/ADTAP
Total Expense	440,000		
Total Federal Funds	352,000		
Total State Funds	70,400		
Local Assistance	17,600		

#### Mountain Empire Older Citizens, Inc.

#### **Operating Budget**

 Expenses
 Amount

 Operating Expenses
 1,910,499

 Income
 Amount Fund Source

 Operating Revenues
 60,000 Fares

 Operating Revenues
 250,200 Contract Service

 Federal Funds
 925,250 FTA Section 5311

 State Funds
 447,252 State Operating Assistance

 Local Funds
 227,797 Local General Funds

 Total
 1,910,499

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Medium-size, light-duty transit bus or BOC; 5yrs/150K mi (5)	379,710	60,754	303,768 FTA 5311/ADTAP
Replacement Support Vehicle - SUV; 4yrs/100K mi (1)	35,000	5,600	28,000 FTA 5311/ADTAP
Facility Equipment - Mechanical Equipment (Replace Equipment)	17,500	2,800	14,000 FTA 5311/ADTAP
Mobility Manager Cost	55,649	8,904	44,519 FTA 5311/ADTAP

 Total Expense
 487,859

 Total Federal Funds
 390,287

 Total State Funds
 78,058

 Local Assistance
 19,514

Transit Ridership Incentive Program

Budget Items
Zero Fare Project
Amount Fund Source
60,000

State Funds 36,000 State TRIP Local Assistance 24,000

#### **Town of Bluefield-Graham Transit**

#### **Operating Budget**

 Expenses
 Amount

 Operating Expenses
 425,100

 Income
 Amount Fund Source

 Operating Revenues
 11,000 Fares

 Federal Funds
 207,050 FTA Section 5311

 State Funds
 108,864 State Operating Assistance

 Local Funds
 98,186 Local General Funds

 Total
 425,100

Capital Budget

Capital Items Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (2)	<u>Cost</u> 250,000	State Funds 40,000	Federal Funds Fund Source 200,000 FTA 5311
Total Expense	250,000		
Total Federal Funds	200,000		
Total State Funds	40,000		
Local Assistance	10 000		

#### **RAIL & PUBLIC TRANSPORTATION**

#### **Culpeper District - FY23**

#### **Charlottesville Area Transit**

Operating	ı Budget	
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Expenses
Operating Expenses Amount 11,536,428

Amount Fund Source
330,040 Contract Service
25,000 Advertising
5,093,253 FTA Section 5307
2,729,126 State Operating Assistance
3,359,009 Local General Funds Income
Operating Revenues
Operating Revenues
Federal Funds
State Funds Local Funds

11,536,428 Total

#### **Capital Budget**

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement Support Vehicle - SUV, Pickup Truck; 4yrs/100K mi (2)	90,275	61,387	25,277 DRPT FTA 5339
ADP Software - Operations (Inventory Management Software)	217,500	147,900	60,900 DRPT FTA 5339
Transit Infrastructure (Bus Shelter Amenities and Improvements)	324,000	220,320	90,720 DRPT FTA 5339
ADP Software - Operations (Pre-trip Management Software)	30,000	20,400	8,400 DRPT FTA 5339
Surveillance / Security Equipment (Avon Facility)	62,255	42,333	17,431 DRPT FTA 5339
Engineering & Design of Admin Facility (Operations Annex & Alt. Fuel Mods)	1,662,500	1,130,500	465,500 DRPT FTA 5339
Engineering & Design of Admin Facility (Administration Building)	581,500	395,420	162,820 DRPT FTA 5339
Total Expense	2,968,030		
Total Federal Funds	831,048		

2,018,260

118,722

#### State Demonstration Assistance Program

Total State Funds

Local Assistance

Budget Items
Albemarle County Transit Expansion Amount 1,940,000 Revenues 0 1,552,000 State Funds Local Assistance 388,000

#### Rappahannock-Rapidan Community Services

#### FTA 5310 Capital Budget

<u>Capital Items</u>	Cost	State Funds	Federal Funds Fund Source
Expansion Paratransit Vehicle (1)	65,000	0	52,000 FTA 5310
Replacement Paratransit Vehicle (2)	134,000	0	107,200 FTA 5310
Total Expense	199,000		
Total Federal Funds	159,200		
Total State Funds	0		
Local Assistance	39,800		

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#### Rappahannock-Rapidan Regional Commission

ETA	5310	Operating	Drogram

Budget Items Amount Fund Source

FAMS & Regional Transportation Collaborative

Revenues

Federal Funds 184,185 FTA 5310 State Funds 78,166 State Paratransit

Local Assistance 19,542

FTA 5310 Mobility Management Program

Budget Items FAMS & Regional Transportation Collaborative Amount Fund Source

182.407

Federal Funds 145,925 FTA 5310 29,186 State Paratransit State Funds

Local Assistance 7.296

Commuter Assistance Program (CAP) Operating

**Budget Items Amount** Commuter Services 153,950 Revenues 0

Federal Funds State Funds 123,160 Local Assistance 30,790

State Technical Assistance Program

Budget Items
RRRC Commuter Services CAP Strategic Plan **Amount** 40,000

Revenues 0 Federal Funds 0 State Funds 20.000 Local Assistance 20.000

#### **Thomas Jefferson Planning District Commission**

#### Commuter Assistance Program (CAP) Operating

**Budget Items** <u>Amount</u> RideShare 174.198 0 Revenues

Federal Funds 0 139,358 State Funds Local Assistance 34,840

FTA 5304 Program Grant

Budget Items Amount Fund Source

Thomas Jefferson Planning District Transit Governance Study 187,323

0 Revenues

Federal Funds 122,323 FTA 5304

State Funds Local Assistance 65,000

FTA 5303 Program Grant

State Funds Federal Funds Fund Source
12,754 FOR 102,026 FTA Section 5303 Budget Items Cost Program Grant 127,534

Total Expense 127,534 Total Federal Funds 102,026

Total State Funds 12,754 Local Assistance 12,754

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#### Fredericksburg District - FY23

Fredericksburg Regional Transit		
Operating Budget	A	
Expenses Operating Expenses	Amount 7,333,726	
Operating Expenses	1,000,120	
<u>Income</u>	Amount Fund Source	
Operating Revenues	65,000 Contract Service	
Federal Funds	1,983,308 FTA Section 5307	
Federal Funds	3,132,542 CARES, ARPA	
State Funds	1,197,681 State Operating Assistance	
Local Funds Local Funds	33,000 Other Revenue 922,195 Local General Funds	
Total	7,333,726	
	.,,,,,,,	
Capital Budget		
Capital Items	Cost State Funds Federal Funds Fund Source	
Replacement - Medium-size, medium-duty transit bus or BOC; 7yrs/200K mi (5)	975,000 156,000 780,000 FTA 5307 / 2023	
Surveillance / Security Equipment (Intrusion Alarm Conformity) Technology/Equipment - ITS - On Board Systems (APCs)	250,000 40,000 200,000 FTA 5307 / 2023 400,000 64,000 320,000 FTA 5307 / 2023	
reclinology/Equipment - 110 - On Board Systems (Ar Cs)	400,000 04,000 320,000 1 1A 3307 / 2023	
Total Expense	1,625,000	
Total Federal Funds	1,300,000	
Total State Funds	260,000	
Local Assistance	65,000	
State Technical Assistance Program		
Budget Items	Amount	
FRT - Transit Strategic Plan (TSP)	95,498	
Revenues	0	
Federal Funds State Funds	0	
Local Assistance	47,749 47,749	
Local Assistance	71,170	
George Washington Regional Commission		
Commuter Assistance Program (CAP) Operating		
Budget Items	Amount	
GWRideConnect	341,142	
Revenues	0	
Federal Funds	0	
State Funds	272,914	
Local Assistance	68,228	
Commuter Assistance Program (CAP) Project		
Budget Items	<u>Amount</u>	
AdVANtage Vanpool Self-Insurance Program	75,000	
Revenues	0	
Federal Funds	0	
State Funds Local Assistance	60,000 15,000	
Local Assistance	13,000	
Commuter Assistance Program (CAP) Project		
Budget Items	<u>Amount</u>	
Vanpool Connections by GWRideConnect	154,879	
Revenues	0	
Federal Funds	0	
State Funds	123,903	
Local Assistance	30,976	
FTA 5303 Program Grant	Cook Chata Funda - Folder J Funda - Fonda Co	
Budget Items Program Grant	Cost         State Funds         Federal Funds         Fund Source           223,089         22,309         178,471         FTA Section 5303	
i rogram Gram	223,009 22,309 170,471 FTA SECTION 5303	
Total Expense	223,089	
Total Federal Funds	178,471	
Total State Funds	22,309	
Local Assistance	22,309	

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Middle Peninsula Planning District Commission	
Commuter Assistance Program (CAP) Operating	
Budget Items	<u>Amount</u>
Middle Peninsula Rideshare	84,171
Wildule Fellinsula Ridesitate	04,171
Revenues	0
Federal Funds	0
State Funds	67,337
Local Assistance	16,834
Local Assistance	10,034
Northern Neck Planning District Commission	
Commuter Assistance Program (CAP) Operating	
Budget Items	<u>Amount</u>
Northern Neck Commuter Services	59,362
B	
Revenues	0
Federal Funds	0
State Funds	47,490
Local Assistance	11,872
Pannahannaak Araa Aganay On Aging d/b/a Haalthy Canarationa	
Rappahannock Area Agency On Aging d/b/a Healthy Generations	
FTA 5310 Operating Program	
Budget Items	Amount Fund Source
Healthy Generations Mobility Options and Transportation Program	283,733
Trouble of the sam	20031.00
Revenues	0
Federal Funds	183,335 FTA 5310
State Funds	80,318 State Paratransit
Local Assistance	20,080
FTA 5310 Mobility Management Program	
Budget Items	Amount Fund Source
Healthy Generations Mobility Options and Transportation Program	107,743
Federal Funds	86,194 FTA 5310
State Funds	17,239 State Paratransit
Local Assistance	4,310
FTA 5310 Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Expansion Paratransit Vehicle (1)	65,000 0 52,000 FTA 5310
Expansion Paratransit Vehicle (1)	67,000 0 53,600 FTA 5310
Total Expense	132,000
Total Federal Funds	105,600
Total State Funds	0
Local Assistance	26,400
Rappahannock Area CSB	
FTA 5310 Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Capital items Replacement Paratransit Vehicle (2)	140,000 0 112,000 FTA 5310
Expansion Paratransit Vehicle (2)	•
Expansion Parallansit venicle (2)	140,000 0 112,000 FTA 5310
Total Evpansa	380 000
Total Expense	280,000
Total Federal Funds	224,000
Total State Funds	0
Local Assistance	56,000

#### **Hampton Roads District - FY23**

City of Suffolk - Suffolk Transit	
Operating Budget	
Expenses	<u>Amount</u>
Operating Expenses	1,975,553
Income	Amount Fund Source
Operating Revenues	60,000 Fares
Operating Revenues	4,500 Advertising
Federal Funds	9,000 MPO Passthru
Federal Funds	871,926 FTA Section 5307
State Funds	433,543 State Operating Assistance
Local Funds	596,584 Local General Funds
Total	1,975,553
Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Replacement - Medium-size, light-duty transit bus or BOC; 5yrs/150K mi (1)	150,000 24,000 120,000 FTA 5307 / 2023
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1)	110,000 17,600 88,000 FTA 5307 / 2023
Transit Infrastructure (Passenger Amenities)	15,000 2,400 12,000 FTA 5307 / 2023
Transit Infrastructure (Replacement Shelters) (2)	18,000 12,240 0 N/A
Force Account Construction (Sidewalks and Concrete Pads)	15,000 2,400 12,000 FTA 5307 / 2023
Total Expense	308,000
Total Federal Funds	232,000
Total State Funds	58,640
Local Assistance	17,360
Colonial Behavioral Health	
ETA FOAO Occided Devices	
FTA 5310 Capital Budget	Cook State Friedric Forderel Friedrich Course
Capital Items	Cost State Funds Federal Funds Fund Source
Expansion Paratransit Vehicle (1)	65,000 0 52,000 FTA 5310
Total Expense	65,000
Total Federal Funds	52,000
Total State Funds	0
Local Assistance	13,000
Greensville County	
Operating Budget	
Expenses	<u>Amount</u>
Operating Expenses	200,232
<u>Income</u>	Amount Fund Source
Operating Revenues	3,500 Fares
Operating Revenues	3,500 Advertising
Federal Funds	98,366 FTA Section 5311
State Funds	45,263 State Operating Assistance
Local Funds	6,000 DSS Tokens for Clients
Local Funds	43,603 Local General Funds
Total	200,232
Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Replacement - Medium-size, light-duty transit bus or BOC; 5yrs/150K mi (1)	100,000 16,000 80,000 FTA 5311
Expansion - Medium-size, light-duty transit bus or BOC; 5yrs/150K mi (2)	200,000 32,000 160,000 FTA 5311
Transit Infrastructure (Bus Shelters) (3)	37,500 6,000 30,000 FTA 5311
Total Expense	337,500
Total Federal Funds	270,000
Total State Funds	54,000
Local Assistance	13,500

#### **Hampton Roads Transit**

Transport Roads Transit	
Operating Budget	
Expenses Operating Expenses	<u>Amount</u> 120,313,317
Income Operating Revenues Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Local Funds Total	Amount         Fund Source           8,694,756         Fares           2,014,500         Contract Service           1,000,000         Advertising           20,553,795         FTA Section 5307           31,464,937         State Operating Assistance           60,000         Other Revenue           56,525,329         Local General Funds
Capital Budget	
Capital Items  ADP Hardware - Operations (Large Technology Infrastructure)  ADP Hardware - Operations (Client Technology Systems SGR)  Surveillance / Security Equipment (Enterprise Video Surveillance System)  Fare Collection Equipment (Ticket Vending Machines - Bus)  Spare Parts / Assoc. Capital Maintenance Items (Light Rail SGR)  Transit Infrastructure (Light Rail Right-of-Way SGR)  Mid-life Overhaul/Repower Light Duty Medium BOC Components (22)  ADP Software - Operations (HRMS Replacement)  Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (15)  Mid-life Overhaul/Rebuild - Repower Heavy Duty Large Bus (22)  Replacement Support Vehicle - Van, Sedan, SUV, Pickup Truck; 4yrs/100K (6)  Replacement - Small-size, heavy-duty transit bus or BOC; 10yrs/350K mi (3)  Total Expense  Total Federal Funds  Total State Funds  Local Assistance	Cost         State Funds         Federal Funds         Fund Source           715,261         486,377         200,273         FTA 5307 / 2023           312,367         212,410         87,463         FTA 5307 / 2023           314,521         213,874         88,066         FTA 5307 / 2023           543,956         369,890         152,308         FTA 5307 / 2023           2,101,000         1,428,680         588,280         FTA 5337 / 2023           318,270         216,424         89,116         FTA 5337 / 2023           707,080         480,814         197,982         5339 (Grantee Controlled)           5,252,479         3,571,686         1,470,694         FTA 5307 / 2023           8,508,106         5,785,512         2,382,270         5339 (Grantee Controlled)           2,987,182         2,031,284         836,411         5339 (Grantee Controlled)           375,198         255,135         105,055         FTA 5307 / 2023           1,619,952         1,101,567         453,587         5339 (Grantee Controlled)           23,755,372         6,651,504           16,153,653         950,215
Local Assistance	950,215
Commuter Assistance Program (CAP) Project <u>Budget Items</u> Traffix Vanpool Assistance	<u>Amount</u> 100,000
Revenues Federal Funds State Funds Local Assistance	0 0 80,000 20,000
Transit Ridership Incentive Program <u>Budget Items</u> Naval Station Norfolk Internal Circulator	Amount Fund Source 1,539,388
State Funds Local Assistance	923,633 State TRIP 615,755
MPO CMAQ-RSTP Project <u>Capital Items</u> HRT Traffix Program  HRT Bus Vehicle Replacement  HRT Peninsula Corridor DEIS/Conceptual Engineering	Cost         State Funds         Federal Funds         Fund Source           1,000,000         200,000         800,000         RSTP           5,740,392         1,148,079         4,592,313         CMAQ           2,045,144         409,029         1,636,115         RSTP
Hampton Roads TPO	
FTA 5303 Program Grant  Budget Items  Program Grant	Cost         State Funds         Federal Funds         Fund Source           1,141,995         114,200         913,595         FTA Section 5303
Total Expense Total Federal Funds Total State Funds Local Assistance	1,141,995 913,595 114,200 114,200
Hampton-Newport News Community Services Board	
FTA 5310 Capital Budget <u>Capital Items</u> Replacement Paratransit Vehicle (2)  Expansion Paratransit Vehicle (1)	Cost         State Funds         Federal Funds         Fund Source           134,000         0         107,200         FTA 5310           67,000         0         53,600
Total Expense Total Federal Funds Total State Funds Local Assistance	201,000 160,800 0 40,200

Total Expense	FTA 5310
Capital Items         Cost         State Funds         Federal Funds           Expansion Paratransit Vehicle (1)         70,000         0         56,000           Total Expense         70,000	FUND Source FTA 5310
Total Federal Funds         56,000           Total State Funds         0           Local Assistance         14,000    Louise W. Eggleston Center, Inc.  FTA 5310 Capital Budget  Capital Items Expansion Paratransit Vehicle (1)  Cost State Funds Federal Funds	FTA 5310
FTA 5310 Capital Budget           Capital Items         Cost         State Funds         Federal Funds           Expansion Paratransit Vehicle (1)         65,000         0         52,000	FTA 5310
Capital ItemsCostState FundsFederal FundsExpansion Paratransit Vehicle (1)65,000052,000	FTA 5310
Capital ItemsCostState FundsFederal FundsExpansion Paratransit Vehicle (1)65,000052,000	FTA 5310
Expansion 1 distribute (1) 0 00,000	
Total Expense       135,000         Total Federal Funds       108,000         Total State Funds       0         Local Assistance       27,000	
Peninsula Agency on Aging	
FTA 5310 Operating Program  Budget Items Peninsula AA Transportation Services to Seniors, Veterans, Disabled Individuals  Evaluate A Transportation Services to Seniors, Veterans, Disabled Individuals  Evaluate A Transportation Services to Seniors, Veterans, Disabled Individuals	
Revenues         0           Federal Funds         210,861         FTA 5310           State Funds         0         State Paratransit           Local Assistance         0         Tate Paratransit	
FTA 5310 Mobility Management Program  Budget Items Peninsula AA Transportation Services to Seniors, Veterans, Disabled Individuals  Amount Fund Source 210,930	
Federal Funds 168,744 FTA 5310 State Funds 33,749 State Paratransit Local Assistance 8,437	
FTA 5310 Capital Budget	
Capital ItemsCostState FundsFederal FundsExpansion Paratransit Vehicle (2)140,0000112,000	FTA 5310
Total Expense       140,000         Total Federal Funds       112,000         Total State Funds       0         Local Assistance       28,000	
Senior Services of Southeastern Virginia	
FTA 5310 Mobility Management Program  Budget Items Senior Services Senior Transportation & Mobility Management Programs  Amount Fund Source 86,985	
Federal Funds 69,588 FTA 5310 State Funds 13,918 State Paratransit Local Assistance 3,479	
	Fund Source FTA 5310 FTA 5310
Total Expense       325,000         Total Federal Funds       260,000         Total State Funds       0         Local Assistance       65,000	

#### **STAR Transit**

Operating	Budget

 Expenses
 Amount

 Operating Expenses
 1,514,145

 Income
 Amount
 Fund Source

 Operating Revenues
 40,000
 Fares

 Operating Revenues
 10,000
 Advertising

 Federal Funds
 737,073
 FTA Section 5311

 State Funds
 298,169
 State Operating Assistance

 Local Funds
 428,903
 Local General Funds

Total 1.514.145

#### Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (3)	210,000	33,600	168,000 FTA 5311
Surveillance / Security Equipment - (Parking Lot Lighting - Phase II & III)	30,000	4,800	24,000 FTA 5311
Facility Equipment - Mechanical Equipment (Miscellaneous)	50,000	8,000	40,000 FTA 5311
Transit Infrastructure (Repair Storm Water Retention Pond)	25,000	4,000	20,000 FTA 5311
Total Expense	315,000		
Total Federal Funds	252,000		
Total State Funds	50,400		
Local Assistance	12.600		

#### **Town of Chincoteague**

#### **Operating Budget**

 Expenses
 Amount

 Operating Expenses
 98,842

 Income
 Amount
 Fund Source

 Operating Revenues
 4,000
 Fares

 Federal Funds
 47,421
 FTA Section 5311

 State Funds
 23,547
 State Operating Assistance

 Local Funds
 23,874
 Local General Funds

 Total
 98.842

Williamsburg Area Transit Authority

## Operating Budget

 Expenses
 Amount

 Operating Expenses
 7,502,099

Income Amount Fund Source Operating Revenues
Operating Revenues
Operating Revenues
Federal Funds 440,000 Fares 205,491 Contract Service 35,000 Advertising 494,351 FTA Section 5311 Federal Funds 3,053,583 FTA Section 5307 Federal Funds 180,000 MPO Passthru Federal Funds 431,436 CMAQ State Funds 2,132,001 State Operating Assistance Local Funds 69,588 Rental Income (Incidental Use) Local Funds 460,649 Local General Funds

Total 7,502,099

#### Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Construction Admin/Maint Facility (Service Building) Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (2)	1,979,319 180.000	1,345,937 122.400	554,209 DRPT FTA 5339 50.400 DRPT FTA 5339
Replacement - Sman-size, light-duty transit bus of BOO, 4yrs/100K mi (2)	100,000	122,400	30,400 DKI I I A 3339
Total Expense	2,159,319		

Total Expense	2,199,319
Total Federal Funds	604,609
Total State Funds	1,468,337
Local Assistance	86,373

### MPO CMAQ-RSTP Project

<u>Capital Items</u>	Cost	State Funds	Federal Funds Fu	nd Source
WATA York County Southeast Demo Routes	471,666	94,334	377,332	CMAQ
WATA Expansion of Bus Shelter	117,000	23,400	93,600	CMAQ
WATA Bus Replacement Purchase	3,142,710	628,542	2,514,168	CMAQ
WATA Upper York/Kent County Connector Demo Routes	372,530	74,506	298,024	CMAQ

## **Lynchburg District - FY23**

Cantral VA Alliance for Community Living Lag (OVACL)	
Central VA Alliance for Community Living, Inc. (CVACL)	
FTA 5310 Operating Program	
Budget Items Transportation For People With Disabilities & Vehicle Replacement	Amount Fund Source 88,773
	,
Revenues Federal Funds	0 57.364 FTA 5340
State Funds	57,361 FTA 5310 25,130 State Paratransit
Local Assistance	6,282
FTA 5310 Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Replacement Paratransit Vehicle (1)	65,000 0 52,000 FTA 5310 67,000 0 53,600 FTA 5310
Replacement Paratransit Vehicle (1)	67,000 0 53,600 FTA 5310
Total Expense	132,000
Total Federal Funds Total State Funds	105,600 0
Local Assistance	26,400
Central Virginia Planning District Commission	
Commuter Assistance Program (CAP) Operating	
Budget Items	Amount
RIDE Solutions - Lynchburg	63,602
Revenues	0
Federal Funds	0
State Funds Local Assistance	50,882 12,720
	,
FTA 5303 Program Grant Budget Items	Cost State Funds Federal Funds Fund Source
Program Grant	144,627 14,463 115,701 FTA Section 5303
7.15	444.007
Total Expense Total Federal Funds	144,627 115,701
Total State Funds	14,463
Local Assistance	14,463
Danville Transit System	
·	
Operating Budget Expenses	Amount
Operating Expenses	3,726,120
Income	Amount Fund Source
Operating Revenues	271,000 Fares
Operating Revenues	29,000 Contract Service
Operating Revenues Federal Funds	4,800 Advertising 1,727,560 FTA Section 5311
State Funds	839,402 State Operating Assistance
Local Funds	854,358 Local General Funds
Total	3,726,120
Capital Budget	
Capital Items  People compart 28 passanger medium duty transit bus: 7/rs/200K mi (2)	Cost State Funds Federal Funds Fund Source
Replacement - 28-passenger, medium-duty transit bus; 7yrs/200K mi (2) Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (3)	304,174 48,668 243,339 FTA 5311 333,234 53,317 266,587 FTA 5311
Transit Infrastructure (Replacement Bus Stop Signs)	21,000 3,360 16,800 FTA 5311
ADP Software - Operations (Automated Scheduling Software Replacement) Rehab/Renovation of Customer Facility (Bathrooms at Transfer Center)	280,000 44,800 224,000 FTA 5311 98,500 15,760 78,800 FTA 5311
Expansion Support Vehicle - Van; 4yrs/100K mi (1)	34,000 5,440 27,200 FTA 5311
Total Expense Total Federal Funds	1,070,908 856,726
Total State Funds	171,345
Local Assistance	42,837

Camera ::!!a	A	D	
Farmville	Area	Bus	

Operating Budget
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 Expenses
 Amount

 Operating Expenses
 730,520

 Income
 Amount Pund Source

 Operating Revenues
 9,000 Fares

 Operating Revenues
 143,050 Contract Service

 Federal Funds
 360,760 FTA Section 5311

 State Funds
 185,582 State Operating Assistance

 Local Funds
 32,128 Local General Funds

Total 730.520

Capital Budget

 Capital Items
 Cost
 State Funds
 Federal Funds
 Fund Source

 Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi
 3253,573
 40,572
 202,858
 FTA 5311

 Replacement Support Vehicle - SUV; 4yrs/100K mi
 31,500
 5,040
 25,200
 FTA 5311

 Total Expense
 285,073
 228,058
 Total Federal Funds
 45,612

11,403

## **Greater Lynchburg Transit Company**

#### **Operating Budget**

Local Assistance

 Expenses
 Amount

 Operating Expenses
 8,825,194

 Income
 Amount
 Fund Source

 Operating Revenues
 412,056
 Fares

 Operating Revenues
 55,000
 Advertising

 State Funds
 2,009,808
 State Operating

 State Funds
 2,009,808
 State Operating Assistance

 Local Funds
 6,348,330
 Local General Funds

Total 8,825,194

Capital Budget

 Capital Items
 Cost
 State Funds
 Federal Funds
 Fund Source

 Replacement Support Vehicle - SUV; 4yrs/100K mi (2)
 94,150
 64,022
 26,362
 DRPT FTA 5339

 Spare Parts / Assoc. Capital Maintenance Items (Miscellaneous parts)
 219,000
 148,920
 61,320
 DRPT FTA 5339

 Total Expense
 313,150

 Total Federal Funds
 87,682

 Total State Funds
 212,942

 Local Assistance
 12,526

Transit Ridership Incentive Program

Budget Items
Amount Fund Source
Parts 4 Paris at Connectivity Improvement

Route 4 Regional Connectivity Improvement 815,200

State Funds 489,120 State TRIP

Local Assistance 326,080

#### Piedmont Senior Resources Area Agency on Aging, Inc.

### FTA 5310 Operating Program

Budget Items Amount Fund Source

PSR Vouchers for Non Emergency Medical Transportation and PSR VolMed 72,300

Revenues

 Federal Funds
 46,717
 FTA 5310

 State Funds
 20,467
 State Paratransit

Local Assistance 5,116

FTA 5310 Capital Budget

Capital ItemsCostState FundsFederal Funds Fund SourceExpansion Paratransit Vehicle (1)65,000052,000FTA 5310

 Total Expense
 65,000

 Total Federal Funds
 52,000

 Total State Funds
 0

 Local Assistance
 13,000

## FY2023-2028 Six-Year Improvement Program FY23 FINAL

#### **RAIL & PUBLIC TRANSPORTATION**

#### **Town of Altavista**

Operating	Bud	lget
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 Expenses
 Amount

 Operating Expenses
 146,810

 Income
 Amount Operating Revenues
 Fund Source Fares

 Federal Funds
 70,905
 FTA Section 5311

 State Funds
 34,708
 State Operating Assistance

 Local Funds
 36,197
 Local General Funds

 Total
 146,810

Capital Budget

Capital ItemsCostState FundsFederal FundsFund SourceReplacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1)82,15013,14465,720FTA 5311

 Total Expense
 82,150

 Total Federal Funds
 65,720

 Total State Funds
 13,144

 Local Assistance
 3,286

## Northern Virginia District - FY23

City of Alexandria Department of Transportation and Environmental Service	ces
Commuter Assistance Program (CAP) Operating <u>Budget Items</u> GO Alex	<u>Amount</u> 166,000
Revenues Federal Funds State Funds Local Assistance	0 0 132,800 33,200
Transit Ridership Incentive Program <u>Budget Items</u> Zero Fare Project	Amount Fund Source 4,716,107
State Funds Local Assistance	2,829,664 State TRIP 1,886,443
MPO CMAQ-RSTP Project <u>Capital Items</u> Alexandria West End Transitway Operations Alexandria Route 1 Metroway Extension Dash Technology Phase II	Cost         State Funds         Federal Funds         Fund Source           1,000,000         200,000         800,000         CMAQ           1,500,000         300,000         1,200,000         CMAQ           350,000         70,000         280,000         RSTP
Alexandria Transit Company	
State Intern Assistance Program  Budget Items Intern (1)  Revenues Federal Funds	Amount 40,000 0 0
State Funds Local Assistance	32,000 8,000
Arlington County	
State Intern Assistance Program <u>Budget Items</u> Intern (1)	<u>Amount</u> 41,600
Revenues Federal Funds State Funds Local Assistance	0 0 33,280 8,320
State Technical Assistance Program <u>Budget Items</u> <i>Transit Strategic Plan &amp; CAP Update</i>	Amount 998,000
Revenues Federal Funds State Funds Local Assistance	0 0 499,000 499,000
State Technical Assistance Program  Budget Items ART Fare Study	<u>Amount</u> 150,000
Revenues Federal Funds State Funds Local Assistance	0 0 75,000 75,000
State Technical Assistance Program <u>Budget Items</u> <i>Transitway Technical Assistance for SGR Evaluation</i>	Amount 200,000
Revenues Federal Funds State Funds Local Assistance	0 0 100,000 100,000
MPO CMAQ-RSTP Project <u>Capital Items</u> Arlington Commuter Assistance Program	Cost         State Funds         Federal Funds         Fund Source           7,106,792         1,421,359         5,685,433         CMAQ

#### **RAIL & PUBLIC TRANSPORTATION**

## **County of Loudoun**

Operating Budget  Expenses	Amount
Operating Expenses	23,372,613
Income Operating Revenues Operating Revenues Operating Revenues Operating Revenues State Funds Local Funds Local Funds Total	Amount Fund Source  1,177,832 Fares 320,649 Contract Service 50,000 Advertising 5,207,681 State Operating Assistance 701,434 Other Revenue 15,915,017 23,372,613
Capital Budget	
<u>Capital Items</u> Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (4)  Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus (5)  Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus (4)	Cost         State Funds         Federal Funds         Fund Source           2,400,000         1,632,000         0 N/A           1,000,000         680,000         0 N/A           800,000         544,000         0 N/A
Total Expense	4,200,000
Total Federal Funds Total State Funds	0 2,856,000
Local Assistance	1,344,000
State Intern Assistance Program	
Budget Items	Amount
Intern (2)	78,000
Revenues	0
Federal Funds State Funds	62,400
Local Assistance	15,600
Commuter Assistance Program (CAP) Operating	
Budget Items	Amount
Loudoun County Commuter Services	399,391
Revenues	0
Federal Funds State Funds	0 319.513
Local Assistance	79,878
Commuter Assistance Program (CAP) Project	
Budget Items	Amount
Loudoun County Commuter Services Employer Outreach Program	60,030
Revenues	0
Federal Funds State Funds	0 48.024
Local Assistance	12,006
DATA	
Commuter Assistance Program (CAP) Project Budget Items	Amount
DATA's Employer Outreach Program	248,308
•	

Budget Items	Amount
DATA's Employer Outreach Program	248,308
Revenues	0
Federal Funds	0
State Funds	198,646
Local Assistance	49,662

	RAIL & PUBLIC TRANSPO
Amount	
643,126	
0	
0	
514,501	
128,625	
Amount	
158,162	
0	
0	
126,530	
31,632	
<u>Amount</u>	
450,853	
Amount	Fund Source
90,171	Fares
	State Operating Assistance
	Local General Funds
450,853	
	Fund Source
4,600,000	I-66 OTB Toll Revenues
Cost	
650,000	130,000 520,000 CMAQ
Cost	State Funds Federal Funds Fund Source
1,580,670	158,067 1,264,536 FTA Section 5303
1 580 670	
1,264,536	
158,067	
158,067	
<u>Amount</u>	
25,224,546	
Amount	Fund Source
Amount	r una coulce
	Fares
3,473,772	Fares State Operating Assistance
3,4 <del>73,772</del> 6,286,037	
3,4 <del>73,772</del> 6,286,037	State Operating Assistance
3,473,772 6,286,037 15,464,737	State Operating Assistance
3,473,772 6,286,037 15,464,737	State Operating Assistance Local General Funds
3,473,772 6,286,037 15,464,737 25,224,546 <u>Cost</u> 710,000	State Operating Assistance Local General Funds  State Funds Funds Fund Source 482,800 0 N/A
3,473,772 6,286,037 15,464,737 25,224,546 <u>Cost</u> 710,000 652,000	State Operating Assistance           Local General Funds         Federal Funds         Fund Source           482,800         0         N/A           443,360         0         N/A
3,473,772 6,286,037 15,464,737 25,224,546 710,000 652,000 915,000	State Operating Assistance           Local General Funds         Federal Funds         Fund Source           482,800         0         N/A           443,360         0         N/A           622,200         0         N/A
3,473,772 6,286,037 15,464,737 25,224,546 Cost 710,000 652,000 915,000 463,000	State Funds
3,473,772 6,286,037 15,464,737 25,224,546 Cost 710,000 652,000 915,000 463,000 550,000	State Operating Assistance   Local General Funds   Fund Source
3,473,772 6,286,037 15,464,737 25,224,546 Cost 710,000 652,000 915,000 463,000	State Funds
3,473,772 6,286,037 15,464,737 25,224,546 710,000 652,000 915,000 463,000 550,000 115,800 3,405,800	State Operating Assistance   Local General Funds   Fund Source
3,473,772 6,286,037 15,464,737 25,224,546 Cost 710,000 652,000 915,000 463,000 550,000 115,800 3,405,800 0	State Operating Assistance   Local General Funds   Fund Source
3,473,772 6,286,037 15,464,737 25,224,546 710,000 652,000 915,000 463,000 550,000 115,800 3,405,800	State Operating Assistance   Local General Funds   Fund Source
	643,126 0 0 514,501 128,625  Amount 158,162 0 0 126,530 31,632  Amount 450,853  Amount 90,171 360,682 0 450,853  Cost 4,600,000  Cost 650,000  1,580,670 1,580,670 1,580,670 1,580,670 1,580,670 1,580,670 1,580,670 1,580,670 1,264,536 158,067

#### FY2023-2028 Six-Year Improvement Program FY23 FINAL

**RAIL & PUBLIC TRANSPORTATION** 

#### **NVTC** - City of Alexandria

0	perating	Budget

Expenses **Amount** Operating Expenses 28,282,640

Amount Fund Source 266,400 Advertising Income Operating Revenues

7,229,866 State Operating Assistance 4,767,000 Other - I-395, warranty/rebate, ins. State Funds Local Funds Local Funds 16,019,374 Local General Funds

28,282,640 Total

Capital Budget

State Funds Federal Funds Fund Source Capital Items Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (8) 4,830,774 3,284,926 0 N/A

4,830,774 Total Expense Total Federal Funds 0 Total State Funds 3,284,926 Local Assistance 1,545,848

#### **NVTC** - City of Fairfax

**Operating Budget** 

Expenses <u>Amount</u> Operating Expenses 4,963,441

Amount Fund Source Operating Revenues 750,320 Contract Service State Funds 1,369,833 State Operating Assistance

Local Funds 2,843,288 Local General Funds

Total 4,963,441

Capital Budget

Capital Items
Surveillance / Security Equipment - On Board (CUE Bus Camera Update) (6) State Funds 18,185 Federal Funds Fund Source N/A Cost 26,742

Transit Infrastructure (CUE Bus Stop Signs) 50,000 34.000 0 N/A

Total Expense Total Federal Funds 76,742 0 Total State Funds 52,185 Local Assistance 24,557

Transit Ridership Incentive Program

**Budget Items** Amount Fund Source

375,000 CUE Bus Zero Fare Project

300,000 State TRIP State Funds

Local Assistance 75,000

#### **NVTC - Fairfax County**

Operating	Bud	lget
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<u>Amount</u> 114,594,721 Expenses Operating Expenses

Amount Fund Source 2,193,834 Fares Income Operating Revenues Operating Revenues State Funds

2,193,034 Fales
309,654 Advertising
28,910,548 State Operating Assistance
7,200 Seven Corners Park and Ride Lease
83,173,485 Local General Funds
114,594,721 Local Funds Local Funds

Total

**Capital Budget** 

	_		
Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement Support Vehicle - Sedan; 4yrs/100K mi (4)	125,000	85,000	0 N/A
Mid-life Overhaul - Rebuild Heavy Duty Large Bus Components (35)	3,850,000	2,618,000	0 N/A
Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (28)	18,787,933	12,775,794	0 N/A
Shop Equipment (New and Replacement Shop Equipment)	660,000	448,800	0 N/A
Vehicle Support Equipment (Purchase & Installation of Electric Chargers (3)	924,999	628,999	0 N/A
3rd Party Project Management (Consultant Services - Fleet & Facilities Maintenance)	650,000	442,000	0 N/A
Transit Infrastructure (Bus Stop Inventory and Safety Program)	1,200,000	816,000	0 N/A
Rehab/Renovation of Customer Facility (Tysons West Park Transit Center)	2,200,000	1,496,000	0 N/A
Rehab/Renovation of Maint Facility (Huntington Garage Bay)	216,995	147,557	0 N/A
Facility Equipment - Electrical Equipment (West Ox Garage Fire Alarm)	260,000	176,800	0 N/A
Fare Collection Equipment (SmarTrip Program Updates)	2,100,000	1,428,000	0 N/A
Technology/Equipment - ITS - On Board Systems (ITS - Phase II)	1,140,000	775,200	0 N/A

Total Expense 32,114,927 Total Federal Funds 0 Total State Funds 21,838,150 10,276,777 Local Assistance

Transit Ridership Incentive Program

Budget Items Subsidized SmarTrip Cards Amount Fund Source

3,232,200

State Funds 1,939,320 State TRIP

Local Assistance 1,292,880

### **NVTC - NVTC**

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State	Intern	Assistance	Program

Budget Items	<u>Amount</u>
Intern (2)	40,000
1 /	
Revenues	0
Federal Funds	0
State Funds	32,000
Local Assistance	8,000

### State Technical Assistance Program

Northern Virginia Regional Zero-Emission Bus Strategic Plan	480,000
Revenues Federal Funds State Funds Local Assistance	0 0 240,000 240,000

#### State Technical Assistance Program

Budget Items	<u>Amount</u>
NVTC - Northern Virginia Regional Bus Transit Analysis	300,000
Revenues	0
Federal Funds	0
State Funds	150,000
Local Assistance	150,000

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NVTC - VRE				
Operating Budget				
Expenses	Amount			
Operating Expenses	70,853,879			
Income		Fund Source		
Operating Revenues	25,296,000			
Operating Revenues Federal Funds		Advertising FTA Section 530	7	
State Funds		State Operating		
Federal Funds		Other Federal		
Local Funds	5,400	Lease Income		
Local Funds		Local General Fu	unds	
Total	70,853,879			
Capital Budget				
Capital Items	Cost	State Funds	Federal Funds	Fund Source
New VRE Rail Station and Track Modifications - Design & Construction	50,114,619	2,190,154		FTA 5307 / 2023
Expansion Railcars	84,624,563	3,017,045		FTA 5307 / 2023
Debt Service for Rail Projects (71 Railcars)	6,122,951	979,672		Other Federal
Total Expense	140,862,133			
Total Federal Funds	33,694,735			
Total State Funds Local Assistance	6,186,871 100,980,527			
Local Assistance	100,960,527			
MPO CMAQ-RSTP Project				
Capital Items	Cost	State Funds	Federal Funds	Fund Source
VRE Backlick Rd Station Platform Extension	500,000	100,000	400,000	CMAQ
VRE Manassas Park Station Second Platform	474,264	94,853	379,411	CMAQ
NVTC - WMATA				
Operating and Capital		Fund Source		
	272,824,271	State Funds		
PRTC				
Operating Budget				
Expenses Operating Expenses	Amount 32,689,600			
Operating Expenses	32,089,000			
Income	Amount	Fund Source		
Operating Revenues	2,030,600			
Federal Funds		CMAQ - Federal		
State Funds		State Operating A		
Local Funds		Local General Fu	unds	
Total	32,689,600			
Capital Budget				
Capital Items	Cost	State Funds	Federal Funds	Fund Source
Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (80% Fed) (4)	2,287,600	366,016		5339 (Grantee Controlled)
Debt Service for Rail Projects	207,466	141,077		N/A
Rehab/Renovation of Admin/Maint Facility (Storm Water Management System)	2,553,000	1,736,040		N/A
Fare Collection Equipment (Farebox Internal Board Replacement) (10)	84,000	57,120		N/A
Expansion - Small, Light-duty Van with lift; 4yrs/100K mi (4)	420,000	285,600		N/A
Surveillance / Security Equipment (Cameras - Woodbridge Facility) (15) Rehab/Renovation of Admin/Maint Facility (Woodbridge Facility)	83,700 294,100	56,916 199,988	0	N/A N/A
Spare Parts / Assoc. Capital Maintenance Items (Engines, Transmissions, Warranties)	288,700	196,316		N/A N/A

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ital Budget				
Capital Items	Cost	State Funds	Federal Funds	Fund Source
Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (80% Fed) (4)	2,287,600	366,016	1,830,080	5339 (Grantee Controlled)
Debt Service for Rail Projects	207,466	141,077	0	N/A
Rehab/Renovation of Admin/Maint Facility (Storm Water Management System)	2,553,000	1,736,040	0	N/A
Fare Collection Equipment (Farebox Internal Board Replacement) (10)	84,000	57,120	0	N/A
Expansion - Small, Light-duty Van with lift; 4yrs/100K mi (4)	420,000	285,600	0	N/A
Surveillance / Security Equipment (Cameras - Woodbridge Facility) (15)	83,700	56,916	0	N/A
Rehab/Renovation of Admin/Maint Facility (Woodbridge Facility)	294,100	199,988	0	N/A
Spare Parts / Assoc. Capital Maintenance Items (Engines, Transmissions, Warranties)	288,700	196,316	0	N/A
Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (No Fed) (5)	2,859,500	1,944,460	0	N/A
Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (6% Fed) (1)	571,900	388,892	34,314	5339 (Grantee Controlled)
Total Expense	9,649,966			
Total Federal Funds	1,864,394			
Total State Funds	5,372,425			
Local Assistance	2,413,147			
HOT Lanes Operating Budget				
Expenses	Amount			
Operating Expenses	1.430.600			

I-95 H

Operating Expenses

Amount Fund Source
515,300 Fares
915,300 State Operating Assistance
0 Local General Funds Income Operating Revenues State Funds Local Funds

Total 1,430,600

FY23 FINAL	RAIL & PUBLIC TRANSPO
PRTC (cont'd)	
Transit Ridership Incentive Program	
Budget Items	Amount Fund Source
Regional Connectivity - Manassas Metro Express Bus	597,216
State Funds	477,773 State TRIP
Local Assistance	119,443
Otata Internal Application of Business	
State Intern Assistance Program	Amount
Budget Items	Amount
Intern (1)	39,000
Revenues	0
Federal Funds	0
State Funds	31,200
Local Assistance	7,800
Commuter Assistance Program (CAP) Operating	
Budget Items	<u>Amount</u>
OmniRide Ridesharing	243,503
Revenues	0
Federal Funds	0
State Funds	194,802
Local Assistance	48,701
State Technical Accietance Program	
State Technical Assistance Program Budget Items	Amount
New Commuter Assistance Program Strategic Plan (CAPSP)	100,000
New Commuter Assistance Frogram Strategie Fran (OAF SF)	100,000
Revenues	0
Federal Funds	0
State Funds	50,000
Local Assistance	50,000
Commuter Assistance Program (CAP) Project	
Budget Items	<u>Amount</u>
VanStart/VanSave	15,000
D	
Revenues	0
Federal Funds	
State Funds	12,000
Local Assistance	3,000
Transform 66 P3 Project	
Expenses	Cost Fund Source
I-66 Commuter Transit Service Operations	2,600,000 I-66 OTB Toll Revenues
· · · · · · · · · · · · · · · · · · ·	_,
MPO CMAQ-RSTP Project	
Capital Items	Cost State Funds Federal Funds Fund Source
PRTC Commuter Assistance Program	416,712 83,343 333,369 CMAQ
WMATA	
Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
PRIIA	100,000,000 50,000,000 50,000,000 Other Federal
Dedicated Funds	154,500,000 154,500,000 0
Total Evnence	254 500 000
Total Expense	254,500,000
Total State Funds	50,000,000
Total State Funds	204,500,000
Local Assistance	0
MPO CMAQ-RSTP Project	
Capital Items	Cost State Funds Federal Funds Fund Source
WMATA Replacement Buses (FY19-FY23)	3,876,921 775,385 \$ 3,101,536 CMAQ
Transition Replacement Duses (1 1 13-1 120)	0,010,021 110,000 \$ 0,101,000 ONING

#### **Richmond District - FY23**

#### **Chesterfield Community Services Board**

#### FTA 5310 Capital Budget

Capital Items State Funds 0 Federal Funds Fund Source 107,200 FTA 5310 Cost 134,000 Replacement Paratransit Vehicle (2)

Total Expense 134,000 Total Federal Funds 107.200 Total State Funds 0 Local Assistance 26.800

#### **Chesterfield County - Citizen Information and Resources**

#### FTA 5310 Operating Program

Amount Fund Source **Budget Items** Mobility Services 54 734

Revenues 0

Federal Funds 47,722 FTA 5310 State Funds 5.610 State Paratransit

Local Assistance 1,402

#### FTA 5310 Capital Program

Amount Fund Source **Budget Items** 

Mobility Services 500,000

Federal Funds 400,000 FTA 5310 State Funds 80,000 State Paratransit

Local Assistance 20,000

#### **Chesterfield County - Transportation**

#### State Demonstration Assistance Program

**Budget Items** Amount Chesterfield County Route 60 Transit Service Demonstration Project 2,350,000

Revenues 0 Federal Funds 0 1,880,000 State Funds Local Assistance 470.000

#### **City of Petersburg**

#### Operating Budget

Expenses
Operating Expenses Amount 4,655,923

Amount Fund Source Income Operating Revenues 255,268 Contract Service Federal Funds 2.778.077 FTA Section 5307 State Funds 1,396,695 State Operating Assistance

Local Funds 5,600 Other Revenue (notes in Excel app)

Local Funds 220,283 Local General Funds

Total 4,655,923

#### **Capital Budget**

Capital Items State Funds Federal Funds Fund Source Cost Expansion Support Vehicle - SUV; 4yrs/100K mi (3) 125,001 85,001 35,000 5339 (Grantee Controlled) Replacement - Small-size, heavy-duty transit bus or BOC; 10yrs/350K mi (1) 19,147 13,020 5,361 5339 (Grantee Controlled) Shop Equipment (Miscellaneous Shop Equipment) (12) 90,000 61,200 25,200 5339 (Grantee Controlled)

Total Expense 234,148 Total Federal Funds 65,561 Total State Funds 159,221 Local Assistance 9,366

## **Transit Ridership Incentive Program**

**Budget Items** Amount Fund Source

TRIP Zero-fare and Low Income: PAT 784,254

State Funds 627.403 State TRIP

Local Assistance 156.851

#### Transit Ridership Incentive Program

**Budget Items** Amount Fund Source

Petersburg Area Transit Southern Express 503.163

State Funds 301,898 State TRIP

Local Assistance 201,265

FY23 FINAL			RAIL & PUBLIC TRANSP
City of Petersburg (cont'd)			
State Technical Assistance Program			
Budget Items	Amount		
City of Petersburg /Petersburg Area Transit Bus Roadeo	106,584		
Revenues	0		
Federal Funds	0		
State Funds	53,292		
Local Assistance	53,292		
State Technical Assistance Program Budget Items	Amount		
Petersburg Area Transit Maintenance Facility Feasibility Study	<u>Amount</u> 40,000		
r otoroxalig rilou rrainot maintoriano r aomity r outlining ottaly	10,000		
Revenues	0		
Federal Funds	0		
State Funds	20,000		
Local Assistance	20,000		
Crater District Area Agency on Aging			
orator blother and rightly on rightly			
FTA 5310 Capital Budget			
Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement Paratransit Vehicle (1)	65,000	0	19,396 FTA 5310
Total Expense	65,000		
Total Expense Total Federal Funds	19,396		
Total State Funds	0		
Local Assistance	45,604		
Crater Planning District Commission			
FTA 5303 Program Grant			
Budget Items	Cost	State Funds	Federal Funds Fund Source
Program Grant	100,767	10,077	80,613 FTA Section 5303
Total Expense Total Federal Funds	100,767		
Total State Funds	80,613 10,077		
Local Assistance	10,077		
	10,011		
Greater Richmond Transit Company	10,077		
·	10,011		
Operating Budget			
Operating Budget  Expenses	Amount 63,561,100		
Operating Budget	Amount		
Operating Budget Expenses Operating Expenses Income	<u>Amount</u> 63,561,100 <u>Amount</u> E	- und Source	
Operating Budget  Expenses Operating Expenses  Income Operating Revenues	Amount 63,561,100 Amount E 1,374,579	Contract Service	
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues	Amount 63,561,100 Amount F 1,374,579 C 605,000 A	Contract Service Advertising	
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds	Amount 63,561,100  Amount E 1,374,579 C 605,000 A 7,125,697 F	Contract Service Advertising TA Section 530	7
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues	Amount 63,561,100  Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S	Contract Service Advertising	7 Assistance
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds	Amount 63,561,100  Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S	Contract Service Advertising TA Section 530 State Operating	7 Assistance
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total	Amount 63,561,100 Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L	Contract Service Advertising TA Section 530 State Operating	7 Assistance
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget	Amount 63,561,100  Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100	Contract Service Advertising FTA Section 530 State Operating Local General Fu	7 Assistance unds
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget Capital Items	Amount 63,561,100 Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100	Contract Service Advertising TTA Section 530 State Operating a Local General Fu	7 Assistance Inds Federal Funds Fund Source
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget	Amount 63,561,100  Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100	Contract Service Advertising FTA Section 530 State Operating Local General Fu	7 Assistance unds
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment)	Amount 63,561,100  Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100  Cost 9,600,000 2,250,000 669,600	Contract Service Advertising FTA Section 530 State Operating Local General Fu  State Funds 6,528,000 1,530,000 455,328	7 Assistance unds  Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous)	Amount 63,561,100  Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100  Cost 9,600,000 2,250,000 669,600 164,000	Contract Service Advertising TTA Section 530 State Operating Local General Form  State Funds 6,528,000 1,530,000 455,328 111,520	7 Assistance unds  Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 45,920 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitities (Office Furniture Replacement) (100)	Amount 63,561,100 Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100 Cost 9,600,000 2,250,000 669,600 164,000 45,000	Contract Service Advertising FTA Section 530 State Operating cocal General Funds 6,528,000 1,530,000 455,328 111,520 30,600	Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 45,920 FTA 5307 / 2023 12,600 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge)	Amount 63,561,100  Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100  Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000	Contract Service Advertising FTA Section 530 State Operating Local General Ft State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200	Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 45,920 FTA 5307 / 2023 12,600 FTA 5307 / 2023 11,200 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications)	Amount 63,561,100  Amount 71,374,579 605,000 A7,125,697 F19,459,091 S134,996,733 L134,996,733 L134,996,700 C2,250,000 669,600 164,000 45,000 40,000 906,500	Contract Service Advertising FTA Section 530 State Operating Jocal General Ft State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420	7 Assistance unds  Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 45,920 FTA 5307 / 2023 12,600 FTA 5307 / 2023 11,200 FTA 5307 / 2023 253,820 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge)	Amount 63,561,100  Amount F 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 63,561,100  Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000	Contract Service Advertising FTA Section 530 State Operating Local General Ft State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200	Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 45,920 FTA 5307 / 2023 12,600 FTA 5307 / 2023 11,200 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control)	Amount 63,561,100  Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L C 50st 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000	Contract Service Advertising FTA Section 530 State Operating Co. Co. Co. Co. Co. Co. Co. Co. Co. Co.	7 Assistance unds  Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 45,920 FTA 5307 / 2023 12,600 FTA 5307 / 2023 11,200 FTA 5307 / 2023 253,820 FTA 5307 / 2023 23,800 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps)	Amount 63,561,100  Amount 7,374,579 605,000 A7,125,697 F19,459,091 S34,996,733 L  Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 260,000 35,000 100,500	Contract Service Advertising FTA Section 530 State Operating 1.0cal General Ft 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340	Assistance unds  Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 12,600 FTA 5307 / 2023 11,200 FTA 5307 / 2023 253,820 FTA 5307 / 2023 23,800 FTA 5307 / 2023 72,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 28,140 FTA 5307 / 2022
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13)	Amount 63,561,100  Amount 63,561,100  Amount 61,374,579 C605,000 A7,125,697 F19,459,091 S34,996,733 L7,960,000  2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 260,000 35,000 100,500 100,500 100,500	Contract Service Advertising FTA Section 530 State Operating 5:0.ccal General Ft    State Funds   6,528,000   1,530,000   455,328   111,520   30,600   27,200   616,420   57,800   176,800   23,800   68,340   68,068	Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 45,920 FTA 5307 / 2023 12,600 FTA 5307 / 2023 11,200 FTA 5307 / 2023 253,820 FTA 5307 / 2023 23,800 FTA 5307 / 2023 72,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 9,800 FTA 5307 / 2022 28,140 FTA 5307 / 2023 28,028 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement)	Amount 63,561,100  Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L C 69,600 C 69,600 C 69,600 C 45,000 C 45,000 C 60,500 C 60,000 C 35,000 C 60,000 C 100,500 C 100,100 C 95,000 C 95,000 C 100,100 C 95,000 C 60,000 Contract Service Advertising FTA Section 530 State Operating Co.cal General Ft.  State Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600	Federal Funds Fund Source  2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 45,920 FTA 5307 / 2023 12,600 FTA 5307 / 2023 11,200 FTA 5307 / 2023 253,820 FTA 5307 / 2023 23,800 FTA 5307 / 2023 72,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 28,140 FTA 5307 / 2023 28,028 FTA 5307 / 2023 28,028 FTA 5307 / 2023 28,028 FTA 5307 / 2023	
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (Apollo Monitors - BRT Pilot) (13)	Amount 63,561,100  Amount 71,374,579 605,000 77,125,697 719,459,091 834,996,733 163,561,100  Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 100,500 100,500 100,500 100,100 95,000 45,500	Entract Service Advertising FTA Section 530 State Operating 5.0 cal General Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600 30,940	Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 12,600 FTA 5307 / 2023 11,200 FTA 5307 / 2023 253,820 FTA 5307 / 2023 233,800 FTA 5307 / 2023 72,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 28,140 FTA 5307 / 2022 28,140 FTA 5307 / 2023 28,028 FTA 5307 / 2023 26,600 FTA 5307 / 2023 12,740 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Apollo Monitors - BRT Pilot) (13) ADP Hardware - Operations (Ciever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (Colty of Richmond Fiber Project)	Amount 63,561,100  Amount 7,374,579 605,000 A7,125,697 F19,459,091 S34,996,733 L7,960,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 260,000 35,000 100,500 100,100 95,000 45,500 80,000	Contract Service Advertising FTA Section 530 State Operating 5.0 cal General Ft    State Funds   6,528,000   1,530,000   455,328   111,520   30,600   27,200   616,420   57,800   176,800   23,800   68,340   68,068   64,600   30,940   54,400	Assistance unds  Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 12,600 FTA 5307 / 2023 12,600 FTA 5307 / 2023 253,820 FTA 5307 / 2023 23,800 FTA 5307 / 2023 72,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 28,140 FTA 5307 / 2023 28,028 FTA 5307 / 2023 28,028 FTA 5307 / 2023 28,028 FTA 5307 / 2023 28,028 FTA 5307 / 2023 26,600 FTA 5307 / 2023 12,740 FTA 5307 / 2023 22,400 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (Apollo Monitors - BRT Pilot) (13)	Amount 63,561,100  Amount 71,374,579 605,000 77,125,697 719,459,091 834,996,733 163,561,100  Cost 9,600,000 2,250,000 669,600 164,000 45,000 40,000 906,500 85,000 100,500 100,500 100,500 100,100 95,000 45,500	Entract Service Advertising FTA Section 530 State Operating 5.0 cal General Funds 6,528,000 1,530,000 455,328 111,520 30,600 27,200 616,420 57,800 176,800 23,800 68,340 68,068 64,600 30,940	Federal Funds Fund Source 2,688,000 FTA 5307 / 2023 630,000 FTA 5307 / 2023 187,488 FTA 5307 / 2023 12,600 FTA 5307 / 2023 11,200 FTA 5307 / 2023 253,820 FTA 5307 / 2023 233,800 FTA 5307 / 2023 72,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 9,800 FTA 5307 / 2023 28,140 FTA 5307 / 2022 28,140 FTA 5307 / 2023 28,028 FTA 5307 / 2023 26,600 FTA 5307 / 2023 12,740 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (Clity of Richmond Fiber Project) Transit Infrastructure (BRT Station Repairs) Transit Infrastructure (Bus Stop Signs)	Amount 63,561,100  Amount E 1,374,579 C 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L C 689,600 C 669,600 C 45,000 C 45,000 C 260,000 C 35,000 C 600,000 C 7,000 C 7	Contract Service Advertising FTA Section 530 State Operating 5 Sta	Federal Funds Fund Source  2,688,000 FTA 5307 / 2023  630,000 FTA 5307 / 2023  187,488 FTA 5307 / 2023  12,600 FTA 5307 / 2023  11,200 FTA 5307 / 2023  23,800 FTA 5307 / 2023  23,800 FTA 5307 / 2023  23,800 FTA 5307 / 2023  72,800 FTA 5307 / 2023  9,800 FTA 5307 / 2022  28,140 FTA 5307 / 2023  28,028 FTA 5307 / 2023  28,028 FTA 5307 / 2023  22,240 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Apollo Monitors - BRT Pilot) (13) ADP Hardware - Operations (City of Richmond Fiber Project) Transit Infrastructure (BRT Station Repairs) Transit Infrastructure (Bus Stop Signs) Total Expense	Amount 63,561,100  Amount 7,374,579 605,000 A7,125,697 F19,459,091 S34,996,733 L63,561,100  Cost 9,600,000 2,250,000 669,600 164,000 45,000 906,500 85,000 260,000 35,000 100,100 95,000 45,500 80,000 100,000 35,000 110,000 35,000 110,000 35,000 110,000 35,000 110,000 35,000 110,000 35,000 110,000 35,000 110,000 35,000 114,611,200	Contract Service Advertising FTA Section 530 State Operating 5 Sta	Federal Funds Fund Source  2,688,000 FTA 5307 / 2023  630,000 FTA 5307 / 2023  187,488 FTA 5307 / 2023  12,600 FTA 5307 / 2023  11,200 FTA 5307 / 2023  23,800 FTA 5307 / 2023  23,800 FTA 5307 / 2023  23,800 FTA 5307 / 2023  72,800 FTA 5307 / 2023  9,800 FTA 5307 / 2022  28,140 FTA 5307 / 2023  28,028 FTA 5307 / 2023  28,028 FTA 5307 / 2023  22,240 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (City of Richmond Fiber Project) Transit Infrastructure (BRT Station Repairs) Transit Infrastructure (Bus Stop Signs)  Total Expense Total Federal Funds	Amount 63,561,100  Amount 7,374,579 605,000 A 7,125,697 F 19,459,091 S 34,996,733 L 34,996,733 L 5,000 C 69,600 C 69,600 C 69,600 C 69,600 C 69,600 C 60,000	Contract Service Advertising FTA Section 530 State Operating 5 Sta	Federal Funds Fund Source  2,688,000 FTA 5307 / 2023  630,000 FTA 5307 / 2023  187,488 FTA 5307 / 2023  12,600 FTA 5307 / 2023  11,200 FTA 5307 / 2023  23,800 FTA 5307 / 2023  23,800 FTA 5307 / 2023  23,800 FTA 5307 / 2023  72,800 FTA 5307 / 2023  9,800 FTA 5307 / 2022  28,140 FTA 5307 / 2023  28,028 FTA 5307 / 2023  28,028 FTA 5307 / 2023  22,240 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023
Operating Budget  Expenses Operating Expenses  Income Operating Revenues Operating Revenues Operating Revenues Federal Funds State Funds Local Funds Total  Capital Budget  Capital Items Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (16) Replacement - Large, heavy-duty 45' commuter bus; 12yrs/500K mi (3) Shop Equipment (Miscellaneous Large Shop Equipment) Facility Equipment - Mechanical Equipment (Miscellaneous) Property & Facilitites (Office Furniture Replacement) (100) Eng & Design of Maint Facility (Building Assessment - Lighting & Operators Lounge) ADP Software - Operations (9 Applications) Surveillance / Security Equipment (Cloud Based Access Control) Vehicle Support Equipment (Radio Console System) Shop Equipment (Miscellaneous Small Shop Equipment) Transit Infrastructure (Design & Printing of System Maps) Surveillance / Security Equipment (Bus Lane Enforcement Camera) (13) ADP Hardware - Operations (Apollo Monitors - BRT Pilot) (13) ADP Hardware - Operations (Clever/Apollo & Designation Sign Repair/Replacement) ADP Hardware - Operations (Apollo Monitors - BRT Pilot) (13) ADP Hardware - Operations (City of Richmond Fiber Project) Transit Infrastructure (BRT Station Repairs) Transit Infrastructure (Bus Stop Signs)  Total Expense	Amount 63,561,100  Amount 7,374,579 605,000 A7,125,697 F19,459,091 S34,996,733 L63,561,100  Cost 9,600,000 2,250,000 669,600 164,000 45,000 906,500 85,000 260,000 35,000 100,100 95,000 45,500 80,000 100,000 35,000 110,000 35,000 110,000 35,000 110,000 35,000 110,000 35,000 110,000 35,000 110,000 35,000 110,000 35,000 114,611,200	Contract Service Advertising FTA Section 530 State Operating 5 Sta	Federal Funds Fund Source  2,688,000 FTA 5307 / 2023  630,000 FTA 5307 / 2023  187,488 FTA 5307 / 2023  12,600 FTA 5307 / 2023  11,200 FTA 5307 / 2023  23,800 FTA 5307 / 2023  23,800 FTA 5307 / 2023  23,800 FTA 5307 / 2023  72,800 FTA 5307 / 2023  9,800 FTA 5307 / 2022  28,140 FTA 5307 / 2023  28,028 FTA 5307 / 2023  28,028 FTA 5307 / 2023  22,240 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023  22,400 FTA 5307 / 2023

#### **RAIL & PUBLIC TRANSPORTATION**

Greater Richmond Transit Company (cont'd)
FTA 5310 Mobility Management Program

Budget Items Amount Fund Source

GRTC's Travel Training Program

Federal Funds 65,297 FTA 5310 State Funds 13,060 State Paratransit Local Assistance 3,265

Transit Ridership Incentive Program **Budget Items** Amount Fund Source

Zero Fare Project 8,000,000

State Funds 2,500,000 State TRIP

5.500.000 Local Assistance

State Intern Assistance Program

Budget Items <u>Amount</u> Intern (2) 83,200

Revenues 0 Federal Funds State Funds 66,560 Local Assistance 16,640

State Technical Assistance Program

**Amount Budget Items** GRTC Transit Strategic Plan and Ridership Survey 565,000

0 Revenues Federal Funds 0 282,500 State Funds Local Assistance 282.500

**Hanover County** 

Senior Transportation Assistance Program

Amount Fund Source 14,963 Budget Items

DASH Transportation Service

11,970 State Paratransit State Funds

Local Assistance 2.993

FTA 5310 Operating Program

**Budget Items** Amount Fund Source

Hanover County Specialized Transportation- Hanover DASH 38,721

Revenues 0

Federal Funds 33,760 FTA 5310 State Funds 3,969 State Paratransit

Local Assistance 992

FTA 5310 Capital Program

**Budget Items** Amount Fund Source

Hanover County Specialized Transportation- Hanover DASH 696,316

Federal Funds 557,052 FTA 5310 111,411 State Paratransit State Funds

Local Assistance 27,853

**Powhatan County Dept of Social Services** 

FTA 5310 Operating Program

Local Assistance

Amount Fund Source

Budget Items
Powhatan County Ride Assist Services 25,000

Revenues 0

16,335 FTA 5310 Federal Funds State Funds 6,932 State Paratransit

**Richmond Regional Planning District Commission** 

FTA 5303 Program Grant

A 5303 Program Grant			
Budget Items	Cost	State Funds	Federal Funds Fund Source
Program Grant	645,653	64,566	516,521 FTA Section 5303
Total Expense	645,653		
Total Federal Funds	516,521		
Total State Funds	64,566		
Local Assistance	64,566		

06/21/2022 702

1,733

0

#### **RAIL & PUBLIC TRANSPORTATION**

## FY23 FINAL RideFinders

## Commuter Assistance Program (CAP) Project

Budget Items
R-VAN, RideFinders Vanpool Program **Amount** 45,000 Revenues 0 Federal Funds 0 State Funds 36,000 Local Assistance 9,000

#### Senior Connections, The Capital Area Agency on Aging

#### FTA 5310 Operating Program

Amount Fund Source 116,000 Budget Items
Capital Area Ride Connection/Regional Coordination Entity

Revenues

101,139 FTA 5310 Federal Funds State Funds 11,889 State Paratransit

2,972 Local Assistance

## FTA 5310 Mobility Management Program

Amount Fund Source

Capital Area Ride Connection/Regional Coordination Entity 214,175

Federal Funds 171,340 FTA 5310 State Funds 34,268 State Paratransit

Local Assistance 8,567

#### **Virginia Transit Association**

#### State Demonstration Assistance Program

Budget Items VTA FY23 Professional Development Training Grant	<u>Amount</u> 70,040
Revenues	0
Federal Funds	0
State Funds	56,032
Local Assistance	14,008

#### Salem District - FY23

Salem District -	FY23
City of Martinsville	
FTA 5310 Capital Budget	
<u>Capital Items</u> Replacement Paratransit Vehicle (1)	Cost         State Funds         Federal Funds Fund Source           65,000         0         52,000 FTA 5310
Total Expense	65,000
Total Federal Funds	52,000
Total State Funds	0
Local Assistance	13,000
City of Radford	
Operating Budget	A
Expenses Operating Expenses	<u>Amount</u> 2,623,500
Operating Expenses	2,020,000
<u>Income</u>	Amount Fund Source
Operating Revenues	20,000 Fares
Operating Revenues Federal Funds	10,000 Advertising 521,158 FTA Section 5307
State Funds	502,551 State Operating Assistance
Local Funds	1,569,791 Local General Funds
Total	2,623,500
Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Replacement - Medium-size, medium-duty transit bus or BOC; 7yrs/200K mi (3)	498,000 338,640 139,440 DRPT FTA 5339
Shop Equipment (Miscellaneous Shop Equipment)	34,893 23,727 9,770 DRPT FTA 5339
Total Expense	532,893
Total Federal Funds	149,210
Total State Funds	362,367
Local Assistance	21,316
County of Roanoke	
State Demonstration Assistance Program	
Budget Items	Amount
Shuttle Service to the National Park Service's McAfee Knob Trailhead Parking Lot	175,200
Revenues	52,800
Federal Funds	0
State Funds	97,920
Local Assistance	24,480
TA 5310 Capital Program (Rural)	
Budget Items CORTRAN 5310	Amount Fund Source 250,000
Revenues	0
Federal Funds	200,000 FTA 5310
State Funds Local Assistance	40,000 State Paratransit 10,000
TA 5310 Capital Program (Urban)	
Budget Items	Amount Fund Source
CORTRAN 5310	288,000
Federal Funds	230,400 FTA 5310
State Funds	46,080 State Paratransit
Local Assistance	11,520
Giles Health & Family Center	
TA 5310 Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Expansion Paratransit Vehicle (2)	130,000 0 104,000 FTA 5310
Expansion Paratransit Vehicle (1)	70,000 0 56,000 FTA 5310

A 5310 Capital Budget			
Capital Items	Cost	State Funds	Federal Funds Fund Source
Expansion Paratransit Vehicle (2)	130,000	0	104,000 FTA 5310
Expansion Paratransit Vehicle (1)	70,000	0	56,000 FTA 5310
Total Expense	200,000		
Total Federal Funds	160,000		
Total State Funds	0		
Local Assistance	40.000		

FY23 FINAL			KAIL &	PUBLIC TRANSPO
Greater Roanoke Transit Company				
Operating Budget				
Expenses	Amount			
Operating Expenses	12,006,807			
Income	Amount Fur	nd Source		
Operating Revenues	970,093 Far	es		
Operating Revenues	133,000 Adv	ertising/		
Federal Funds	5,092,471 FTA	A Section 530	7	
Federal Funds	641,548 FTA	A Section 531	1	
State Funds	3,125,271 Sta	te Operating A	Assistance	
Local Funds	7,561 Oth	er Revenues		
Local Funds	2,036,863_Loc	al General Fu	ınds	
Total	12,006,807			
State Technical Assistance Program				
Budget Items	<u>Amount</u>			
Valley Metro Transit Strategic Plan Development	225,000			
Revenues	0			
Federal Funds	0			
State Funds	112,500			
Local Assistance	112,500			
MPO CMAQ-RSTP Project				
<u>Capital Items</u>		State Funds	Federal Funds Fund	
GRTC Bus Replacement and Rebuild Program	2,049,274	409,855	1,639,419	RSTP
New River Valley Community Services				
FTA 5310 Capital Budget				
Capital Items	Cost	State Funds	Federal Funds Fund	
Replacement Paratransit Vehicle (2)	140,000	0	112,000 FTA	5310
Total Expense	140,000			
Total Federal Funds	112,000			
Total State Funds	0			
Local Assistance	28,000			
New River Valley Metropolitan Planning Organization				
FTA 5303 Program Grant				
Budget Items			Federal Funds Fund	
Program Grant	124,845	12,485	99,875 FTA	Section 5303
Total Expense	124,845			
Total Federal Funds	99,875			
Total State Funds	12,485			
Local Assistance	12,485			
New River Valley Regional Commission				
Commuter Assistance Program (CAP) Operating	Amount			
Budget Items RIDE Solutions - New River Valley	<u>Amount</u> 100,400			
TABL SOLUTIONS - NEW TARET VALLEY				
Revenues	0			
Federal Funds	0			
State Funds	80,320			
Local Assistance	20,080			
State Technical Assistance Program				
Budget Items  CAR Strategie Rich Development for Ride Solutions NRV	Amount 05.740			
CAP Strategic Plan Development for Ride Solutions NRV	65,740			
Revenues	0			
Federal Funds	0			
State Funds	32,870			
Local Assistance	32,870			

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New River Valley Senior Services	
ETA 5240 Conital Budget	
FTA 5310 Capital Budget	Cook Chata Friends Fordard Friends Friend Corners
Capital Items	Cost         State Funds         Federal Funds         Fund Source           210,000         0         168,000         FTA 5310
Replacement Paratransit Vehicle (3)	210,000 0 168,000 FTA 5310
Total Evpansa	210.000
Total Expense	210,000
Total Federal Funds	168,000
Total State Funds	0
Local Assistance	42,000
Pulaski Area Transit	
Operating Budget	
Expenses	Amount
Operating Expenses	751,184
Character Transfer of the Control of	701,101
Income	Amount Fund Source
Operating Revenues	36,000 Fares
Federal Funds	357,592 FTA Section 5311
State Funds	239,645 State Operating Assistance
Local Funds	117,947 Local General Funds
Total	751,184
Total	751,104
Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Expansion - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1)	75,000 12,000 60,000 FTA 5311/ADTAP
Transit Infrastructure (Bus Stop Signs) (20)	20,000 3,200 16,000 FTA 5311/ADTAP
Mobility Manager Cost	50,853 8,136 40,682 FTA 5311/ADTAP
Total Expense	145,853
Total Federal Funds	116,682
Total State Funds	23,336
Local Assistance	5,835
Roanoke Valley-Alleghany Regional Commission	
Commuter Assistance Program (CAP) Operating	
Budget Items	<u>Amount</u>
RIDE Solutions - Roanoke Valley-Alleghany	193,291
	•••
Revenues	0
Federal Funds	0
State Funds	154,633
Local Assistance	38,658
FTA 5304 Program Grant	
Budget Items	Amount Fund Source
Roanoke Valley-Alleghany Regional Commission Travel Survey	112,471
Revenues	0
Federal Funds	89,977 FTA 5304
State Funds	0
Local Assistance	22,494
FTA 5303 Program Grant	
Budget Items	Cost State Funds Federal Funds Fund Source
Program Grant	210,445 21,045 168,355 FTA Section 5303
T. 15	040.445
Total Expense	210,445
Total Federal Funds	168,355
Total State Funds	21,045
Local Assistance	21,045

#### Southern Area Agency on Aging

Amount Fund Source **Budget Items** Miles 2 Independence 52,130

Revenues

Federal Funds 41,059 FTA 5310 8,857 State Paratransit State Funds

Local Assistance 2,214

FTA 5310 Mobility Management Program

Budget Items Amount Fund Source

Miles 2 Independence 130,905

104,724 FTA 5310 20,945 State Paratransit Federal Funds State Funds

Local Assistance 5,236

#### Town of Bedford

#### State Demonstration Assistance Program

Budget Items <u>Amount</u> Bedford Otter Bus - Phase 1 156,930 Revenues 0 Federal Funds 0 State Funds 125,544 Local Assistance 31,386

#### Town of Blacksburg

#### **Operating Budget**

Expenses
Operating Expenses Amount 12,147,412

Amount Fund Source 6,527,855 Contract Service 92,700 Advertising Income Operating Revenues Operating Revenues Federal Funds 2,173,943 FTA Section 5307 State Funds 2,975,528 State Operating Assistance

Local Funds 377,386 Local General Funds

12,147,412 Total

#### Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Large, heavy-duty transit 35'-40' bus; 12yrs/500K mi (3)	3,282,168	2,231,874	919,007 DRPT FTA 5339
Replacement - Large, heavy-duty Articulated bus; 12yrs/500K mi (2)	3,326,292	2,261,879	931,362 DRPT FTA 5339
Replacement - Medium-size, light-duty transit bus or BOC; 5yrs/150K mi (1)	137,000	93,160	38,360 DRPT FTA 5339
Replacement Support Vehicle - Pickup Truck; 4yrs/100K mi (1)	53,500	36,380	14,980 DRPT FTA 5339
Shop Equipment (Miscellaneous Shop Equipment)	20,000	13,600	5,600 DRPT FTA 5339
ADP Hardware - Operations (Audio/Visual Equipment Replacements) (3)	123,050	83,674	34,454 DRPT FTA 5339
Vehicle Support Equipment (Portable Radio, Microphone, and Charger Replacement)	17,696	12,033	4,955 DRPT FTA 5339
Shop Equipment (Miscellaneous Shop Equipment) (7)	21,000	14,280	5,880 DRPT FTA 5339
ADP Hardware - Operations (Yard Management at MMTF Site)	50,000	34,000	14,000 DRPT FTA 5339
Transit Infrastructure (Bus Pull-offs)	120,000	81,600	33,600 DRPT FTA 5339
ADP Software - Operations (Yard Management at MMTF Site)	50,000	34,000	14,000 DRPT FTA 5339
ADP Software - Operations (Customer Information Upgrade - Phase II)	125,000	85,000	35,000 DRPT FTA 5339
ADP Hardware - Operations (Advanced Traffic Management)	180,000	122,400	50,400 DRPT FTA 5339
ADP Software - Operations (Advanced Traffic Management)	120,000	81,600	33,600 DRPT FTA 5339
Facility Equipment - Mechanical Equipment (HVAC)	21,600	14,688	6,048 DRPT FTA 5339

Total Expense 7,647,306 Total Federal Funds 2,141,246 5,200,168 Total State Funds 305,892 Local Assistance

#### State Technical Assistance Program

Budget Items	<u>Amount</u>
Development of Transit Strategic Plan	225,000
Revenues	0
Federal Funds	0
State Funds	112,500
Local Assistance	112,500

FY2023-2028 Six-Year Improvement Program FY23 FINAL

#### **RAIL & PUBLIC TRANSPORTATION**

## West Piedmont Planning District Commission

Commuter Assistance Program (CAP) Operating Budget Items RIDE Solutions - West Piedmont	<u>Amount</u> 59,000
Revenues Federal Funds	0
State Funds Local Assistance	47,200 11.800

## **RAIL & PUBLIC TRANSPORTATION**

## **Staunton District - FY23**

Central Shenandoah Planning District Commission	
Operating Budget	
Expenses	Amount
Operating Expenses	1,701,212
	.,. • .,= .=
Income	Amount Fund Source
Operating Revenues	50,000 Fares
Federal Funds	668,476 FTA Section 5307
Federal Funds	284,613 FTA Section 5311
State Funds	686,623 State Operating Assistance
State Funds	11,500 Other Revenue
Local Funds	Local General Funds
Total	1,701,212
1 0 661	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Capital Budget	
	Cook State Frieder Forderel Friede Fried Corner
Capital Items	Cost State Funds Federal Funds Fund Source
Force Account Capital Cost of Contracting (Urban)	641,594 102,655 513,275 FTA 5307 / 2023
Force Account Capital Cost of Contracting (Rural)	293,866 47,019 235,093 FTA 5311
Total Expense	935,460
Total Federal Funds	748,368
Total State Funds	149,674
Local Assistance	37,418
Edda / Marataria	01,110
State Demonstration Assistance Program	
Budget Items	Amount
Afton Express FY23 Funding	328,180
Revenues	0
Federal Funds	0
State Funds	262,544
Local Assistance	65,636
Commuter Assistance Program (CAP) Operating	
Budget Items	Amount
Central Shenandoah RideShare Program	95,000
ond an ononana ann na oonan o'r roghann	00,000
Revenues	0
Federal Funds	0
State Funds	76,000
Local Assistance	19,000
FTA 5303 Program Grant (HARMPO)	
Budget Items	Cost State Funds Federal Funds Fund Source
Program Grant	109,525 10,953 87,619 FTA Section 5303
Total Expense	109,525
Total Federal Funds	87,619
Total State Funds	10,953
Local Assistance	10,953
Lood / toolota loo	10,000
FTA 5303 Program Grant (SAWMPO)	
Budget Items	Cost State Funds Federal Funds Fund Source
Program Grant	102,363 10,237 81,889 FTA Section 5303
7.115	400.000
Total Expense	102,363
Total Federal Funds	81,889
Total State Funds	10,237
Local Assistance	10,237
	•

#### City of Harrisonburg Dept. of Public Transportation

Operating	Budget
Exp	enses

**Amount** Operating Expenses 8,077,082

Amount Fund Source 112,000 Fares Income Operating Revenues Operating Revenues Operating Revenues Federal Funds 1,956,881 Contract Service 80,000 Advertising 4,031,660 FTA Section 5307 1,776,541 State Operating Assistance
120,000 Local General Funds State Funds Local Funds 8,077,082 Total

#### Capital

Capital Budget			
Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Large, heavy-duty transit 35'-40' bus: 12yrs/500K mi (7)	3,675,000	588,000	2,940,000 FTA 5307 / 2023
Replacement - Medium-size, medium-duty transit bus or BOC; 7yrs/200K mi (2)	220,000	35,200	176,000 FTA 5307 / 2023
Technology/Equipment - ITS - On Board Systems (Paratransit ITS Project)	200,000	32,000	160,000 FTA 5307 / 2023
Total Expense	4,095,000		
Total Federal Funds	3,276,000		
Total State Funds	655,200		
Local Assistance	163,800		
State Technical Assistance Program			
Budget Items	Amount		
HDPT Transit Strategic Plan and Fixed Route Service Plan Design	350,000		
Revenues	0		
Federal Funds	0		

175,000

175,000

51,002

#### **City of Winchester**

State Funds

Local Assistance

#### **Operating Budget**

Expenses
Operating Expenses Amount 1,340,000

Amount Fund Source 30,000 Advertising 929,071 FTA Section 5307 <u>Income</u> Operating Revenues Federal Funds State Funds 380,929 State Operating Assistance Local Funds 0 Local General Funds 1,340,000 Total

#### Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (5)	875,000	140,000	700,000 FTA 5307 / 2023
Expansion - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (2)	350,000	56,000	280,000 FTA 5307 / 2023
ADP Hardware - Operations (Communications) (12)	5,040	806	4,032 FTA 5307 / 2023
ADP Software - Operations (Communications)	45,000	7,200	36,000 FTA 5307 / 2023
Total Expense	1,275,040		
Total Federal Funds	1,020,032		
Total State Funds	204,006		

#### Grafton School, Inc.

Local Assistance

## FTA 5310 Capital Budget

oo io oupital Baagot			
<u>Capital Items</u>	Cost	State Funds	Federal Funds Fund Source
Expansion Paratransit Vehicle (1)	65,000	0	52,000 FTA 5310
Total Expense	65,000		
Total Federal Funds	52.000		
Total State Funds	0		
Local Assistance	13.000		
Eddal / Robotation	10,000		

FY23 FINAL	RAIL & PUBLIC TRANSPO
N. Shenandoah Valley Reg. Commission	
State Demonstration Assistance Program	
Budget Items	Amount
NSVRC - ShenGo Transit System	663,573
Revenues	0
Federal Funds State Funds	0 530,858
Local Assistance	132,715
Commuter Assistance Program (CAP) Operating	
Budget Items	Amount
RideSmart	285,122
Revenues	0
Federal Funds	0
State Funds Local Assistance	228,098 57,024
Local resistance	01,024
State Technical Assistance Program	Amount
Budget Items RideSmart Commuter Assistance Program Strategic Plan	<u>Amount</u> 100,000
Revenues Federal Funds	0
State Funds	50,000
Local Assistance	50,000
FTA 5303 Program Grant	
Budget Items	Cost State Funds Federal Funds Fund Source
Program Grant	111,400 11,140 89,120 FTA Section 5303
Total Expense	111,400
Total Federal Funds Total State Funds	89,120 11,140
Local Assistance	11,140
Northwestern Community Comitee	
Northwestern Community Services	
FTA 5310 Capital Budget	
<u>Capital Items</u> Expansion Paratransit Vehicle (3)	Cost         State Funds         Federal Funds         Fund Source           195,000         0         156,000         FTA 5310
Expansion Falatransit verticie (0)	150,000
Total Expense Total Federal Funds	195,000
Total State Funds	156,000 0
Local Assistance	39,000
Pleasant View, Inc.	
FTA 5310 Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Expansion Paratransit Vehicle (1)	65,000 0 52,000 FTA 5310
Replacement Paratransit Vehicle (1)	70,000 0 56,000 FTA 5310
Total Expense	135,000
Total Federal Funds Total State Funds	108,000 0
Local Assistance	27,000
Pockhridge Area Transportation System Inc	
Rockbridge Area Transportation System Inc.	
FTA 5310 Operating Program	Amount Fund Source
Budget Items Rockbridge Area Transportation System (2023) 5310 Operating & Mobility Mgmnt	140,000
Revenues Federal Funds	0 91,474 FTA 5310
State Funds	38,821 State Paratransit
Local Assistance	9,705
FTA 5310 Capital Budget	
Capital Items	Cost State Funds Federal Funds Fund Source
Replacement Paratransit Vehicle (2)	140,000 0 112,000 FTA 5310
Total Expense	140,000
Total Federal Funds	112,000
Total State Funds Local Assistance	0 28,000
access, addition	_0,000

## FY2023-2028 Six-Year Improvement Program FY23 FINAL

RAIL & PUBLIC TRANSPORTATION

Shenandoah	Area	Agency	on	Aging	Inc

FTA 5	5310 (	Operating	Program
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Budget Items Amount Fund Source

SAAA Transportation Operations and Capital Assistance 317,515

Revenues

 Federal Funds
 207,461
 FTA 5310

 State Funds
 88,044
 State Paratransit

Local Assistance 22,010

FTA 5310 Capital Budget

Capital ItemsCostState FundsFederal Funds Fund SourceReplacement Paratransit Vehicle (3)195,0000156,000FTA 5310

 Total Expense
 195,000

 Total Federal Funds
 156,000

 Total State Funds
 0

 Local Assistance
 39,000

#### The Arc of Harrisonburg/Rockingham

#### FTA 5310 Capital Budget

<u>Capital Items</u> Expansion Paratransit Vehicle (2)	<u>Cost</u> 130,000	State Funds 0	Federal Funds Fund Source 104,000 FTA 5310
Total Expense	130,000		
Total Federal Funds	104,000		
Total State Funds	0		
Local Assistance	26,000		

#### **Multi-District - FY23**

Bay Aging			

Operating	Dudast
Oberaumu	Duddet

 Expenses
 Amount

 Operating Expenses
 4,439,458

 Income
 Amount Fund Source

 Operating Revenues
 60,000 Fares

 Operating Revenues
 55,000 Advertising

 Federal Funds
 2,189,729 FTA Section 5311

 State Funds
 1,171,286 State Operating Assistance

 Local Funds
 963,443 Local General Funds

Total 4,439,458

#### **Capital Budget**

ital	tal Budget							
C	Capital Items	Cost	State Funds	Federal Funds Fund Source				
F	tehab/Renovation of Customer Facility (Warsaw/Gloucester Facilities)	50,000	8,000	40,000 FTA 5311				
Α	DP Hardware - Operations (Desktops and Laptop Replacement) (7)	11,100	1,776	8,880 FTA 5311				
F	Replacement - Small, Light-duty Van with lift; 4yrs/100K mi (5)	482,555	77,209	386,044 FTA 5311				
Α	DP Software - Operations (Scheduling and Dispatch Software)	625,000	100,000	500,000 FTA 5311				
F	Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (4)	384,400	61,504	307,520 FTA 5311				
Λ	lobility Manager Cost	108,957	17,433	87,166 FTA 5311				
S	hop Equipment (Freon Recovery and Recharge Machine) (2)	15,390	2,462	12,312 FTA 5311				
Е	xpansion - Small, Light-duty Van with lift; 4yrs/100K mi (1)	96,511	15,442	77,209 FTA 5311				

 Total Expense
 1,773,913

 Total Federal Funds
 1,419,130

 Total State Funds
 283,826

 Local Assistance
 70,957

State Demonstration Assistance Program

 Budget Items
 Amount

 Microtransit Pilot Program Continuation and Expansion
 210,000

 Revenues
 1,000

 Federal Funds
 0

 State Funds
 167,200

 Local Assistance
 41,800

#### Town Of Blackstone/ Blackstone Area Bus System

### Operating Budget

 Expenses
 Amount

 Operating Expenses
 852,868

 Income
 Amount Fund Source

 Operating Revenues
 35,882 Fares

 Federal Funds
 408,493 FTA Section 5311

 State Funds
 173,650 State Operating Assistance

 Local Funds
 234,843 Local General Funds

Total 852,868

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (1)	83,000	13,280	66,400 FTA 5311
Transit Infrastructure (Passenger Shelter Purchase / Installation) (6)	23,004	3,681	18,403 FTA 5311
Total Expense	106,004		
Total Federal Funds	84,803		
Total State Funds	16,961		
Local Assistance	4,240		

#### Enterprise Leasing Co. of Norfolk/Richmond LLC

#### Commuter Assistance Program (CAP) Project

<u>Amount</u>
459,000
0
0
367,200
91,800

#### JAUNT, Inc.

Oı	perating	Budget

Expenses Amount
Operating Expenses 10,001,916

 Income
 Amount
 Fund Source

 Federal Funds
 1,072,659
 FTA Section 5307

 Federal Funds
 2,650,146
 FTA Section 5311

 Stater Funds
 2,538,349
 State Operating Assistance

 Local Funds
 3,740,762
 Local General Funds

 Total
 10,001,916

## Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
ADP Hardware - Operations (Workstation Replacements) (12)	16,800	2,688	13,440 FTA 5311
ADP Hardware - Operations (Cloud Phone System Migration - Mitel)	57,186	9,150	45,749 FTA 5311
Spare Parts / Assoc. Capital Maintenance Items (Transmissions)	28,000	4,480	22,400 FTA 5311
Shop Equipment (Transmission Jack/Transmission Flush Machine)	8,000	1,280	6,400 FTA 5311
Mobility Manager Cost	84,431	13,509	67,545 FTA 5311
Technology/Equipment - ITS - On Board Systems (APCs) (14)	140,000	22,400	112,000 FTA 5311
ADP Software - Operations (Fleetio)	35,000	5,600	28,000 FTA 5311
ADP Hardware - Operations (Core Networking Equipment)	21,500	3,440	17,200 FTA 5311
ADP Hardware - Operations (Commuter Bus Router)	16,688	2,670	13,350 FTA 5311
Total Expense	407,605		
Total Federal Funds	326,084		
Total State Funds	65,217		
Local Assistance	16,304		

#### **Lake Country Area Agency on Aging**

#### Operating Budget

 Expenses
 Amount

 Operating Expenses
 210,481

 Income
 Amount Fund Source

 Operating Revenues
 19,018 Fares

 Federal Funds
 95,732 FTA Section 5311

 State Funds
 43,918 State Operating Assistance

 Local Funds
 51,813 Local General Funds

 Total
 210,481

## Capital Budget

Capital Items Replacement - Small, Light-duty Minivan with ramp; 4yrs/100K mi (2)	<u>Cost</u> 130,000	State Funds 20,800	Federal Funds Fund Source FTA 5311
Total Expense	130,000		
Total Federal Funds	104,000		
Total State Funds	20,800		
Local Assistance	5,200		

#### **RADAR UHSTS**

Operating Budget	
<u>Expenses</u>	<u>Amount</u>
Operating Expenses	1,342,676

Amount Fund Source
3,500 Advertising
671,338 FTA Section 5311 Income Operating Revenues Federal Funds 365,189 State Operating Assistance
0 Other Revenues State Funds Local Funds Local Funds 302,649 Local General Funds

Total 1,342,676

Capital Budget

	0 1	0	F 1 1F 1 F 10
Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (10)	710,000	113,600	568,000 FTA 5311
Shop Equipment (Two-Post Lift)	62,000	9,920	49,600 FTA 5311
ADP Software - Operations (Scheduling and Reservation Software)	100,000	16,000	80,000 FTA 5311
T- t-1 F-mm	070 000		

Total Expense 872,000 Total Federal Funds 697,600 Total State Funds 139,520 Local Assistance 34,880

FTA 5310 Capital Budget

or in capital Dauget			
Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement Paratransit Vehicle (2)	140,000	0	112,000 FTA 5310
Total Expense	140,000		
Total Federal Funds	112,000		
Total State Funds	0		
Local Assistance	28 000		

#### Virginia Regional Transit

Operating Budget

Expenses
Operating Expenses <u>Amount</u> 4,987,489

Amount Fund Source Income Operating Revenues
Operating Revenues
Federal Funds 80,000 Fares 38,620 Advertising 2,453,745 FTA Section 5311 997,593 State Operating Assistance 1,417,531 Local General Funds State Funds Local Funds

Total 4,987,489

Capital Budget

Capital Items	Cost	State Funds	Federal Funds Fund Source
Replacement - Small-size, light-duty transit bus or BOC; 4yrs/100K mi (5)	425,000	68,000	340,000 FTA 5311
Total Expense	425,000		
Total Federal Funds	340,000		
Total State Funds	68,000		
Local Assistance	17,000		

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## FY23 Operating Assistance Grants

	·	J	otal Operating pense for FY23	Revenue and Other Income	Fe	deral Operating Assistance	9	State Operating Assistance Performance Based	L	ocal Operating Assistance
		Statewide Totals:	\$ 600,656,052	\$ 92,393,328	\$	91,445,792	\$	163,768,708	\$	253,048,224
#	District	Recipient	otal Operating bense for FY23	Revenue and Other Income	Federal Operating Assistance		93	State Operating Assistance Performance Based		ocal Operating Assistance
1		AASC / Four County Transit	\$ 2,319,316	\$ -	\$	1,159,658	\$	565,560	\$	594,098
2	_	City of Bristol Virginia	\$ 467,523	\$ 29,000	\$	190,000	\$	126,043	\$	122,480
3	Bristol	District Three Public Transit	\$ 2,950,080	\$ 402,066	\$	1,492,749	\$	725,185	\$	330,080
4	Δ.	Mountain Empire Older Citizens, Inc.	\$ 1,910,499	\$ 310,200	\$	925,250	\$	447,252	\$	227,797
5		Town of Bluefield-Graham Transit	\$ 425,100	\$ 11,000	\$	207,050	\$	108,864	\$	98,186
6	Culp eper	Charlottesville Area Transit	\$ 11,536,428	\$ 355,040	\$	5,093,253	\$	2,729,126	\$	3,359,009
7	Frede ricksb urg	Fredericksburg Regional Transit	\$ 7,333,726	\$ 3,230,542	\$	1,983,308	\$	1,197,681	\$	922,195
8	Ø	City of Suffolk	\$ 1,975,553	\$ 64,500	\$	880,926	\$	433,543	\$	596,584
9	Hampton Roads	Greensville County	\$ 200,232	\$ 13,000	\$	98,366	\$	45,263	\$	43,603
10	Ř.	Hampton Roads Transit	\$ 120,313,317	\$ 11,769,256	\$	20,553,795	\$	31,464,937	\$	56,525,329
11	pto	STAR Transit	\$ 1,514,145	\$ 50,000	\$	737,073	\$	298,169	\$	428,903
12	Чат	Town of Chincoteague	\$ 98,842	\$ 4,000	\$	47,421	\$	23,547	\$	23,874
13		Williamsburg Area Transit Authority	\$ 7,502,099	\$ 750,079	\$	4,159,370	\$	2,132,001	\$	460,649
14	Ð	Danville Transit System	\$ 3,726,120	\$ 304,800	\$	1,727,560	\$	839,402	\$	854,358
15	nqų	Farmville Area Bus	\$ 730,520	\$ 152,050	\$	360,760	\$	185,582	\$	32,128
16	Lynchburg	Greater Lynchburg Transit Company	\$ 8,825,194	\$ 467,056	\$	-	\$	2,009,808	\$	6,348,330
17		Town of Altavista	\$ 146,810	\$ 5,000	\$	70,905	\$	34,708	\$	36,197
18		Loudoun County	\$ 23,372,613	\$ 2,249,915	\$	-	\$	5,207,681	\$	15,915,017
19	nia	NVTC - Arlington County	\$ 25,224,546	\$ 3,473,772	\$	-	\$	6,286,037	\$	15,464,737
20	Northern Virginia	NVTC - City of Alexandria	\$ 28,282,640	\$ 5,033,400	\$	-	\$	7,229,866	\$	16,019,374
21	, m	NVTC - City of Fairfax	\$ 4,963,441	\$ 750,320	\$	-	\$	1,369,833	\$	2,843,288
22	rthe	NVTC - Fairfax County	\$ 114,594,721	\$ 2,510,688	\$	-	\$	28,910,548	\$	83,173,485
23	Š	NVTC - VRE	\$ 70,853,879	\$ 45,856,987	\$	520,000	\$	24,476,892	\$	-
24		PRTC	\$ 32,689,600	\$ 2,030,600	\$	17,092,200	\$	11,088,321	\$	2,478,479
25	Rich mond	City of Petersburg	\$ 4,655,923	\$ 260,868	\$	2,778,077	\$	1,396,695	\$	220,283
26	ig M	Greater Richmond Transit Company	\$ 63,561,100	\$ 1,979,579	\$	7,125,697	\$	19,459,091	\$	34,996,733

**FY22 Operating Assistance Grants (cont'd)** 

#	District	Recipient	tal Operating ense for FY23	Revenue and Other Income	Fe	ederal Operating Assistance	S	State Operating Assistance Performance Based	L	ocal Operating Assistance
27		City of Radford	\$ 2,623,500	\$ 30,000	\$	521,158	\$	502,551	\$	1,569,791
28	Salem	Greater Roanoke Transit Company	\$ 12,006,807	\$ 1,110,654	\$	5,734,019	\$	3,125,271	\$	2,036,863
29	Sa	Pulaski Area Transit	\$ 751,184	\$ 36,000	\$	357,592	\$	239,645	\$	117,947
30		Town of Blacksburg	\$ 12,147,412	\$ 6,620,555	\$	2,173,943	\$	2,975,528	\$	377,386
31	ion	Central Shenandoah PDC	\$ 1,701,212	\$ 61,500	\$	953,089	\$	686,623	\$	-
32	aunton	City of Harrisonburg	\$ 8,077,082	\$ 2,148,881	\$	4,031,660	\$	1,776,541	\$	120,000
33		City of Winchester	\$ 1,340,000	\$ 30,000	\$	929,071	\$	380,929	\$	-
34		Bay Aging	\$ 4,439,458	\$ 115,000	\$	2,189,729	\$	1,171,286	\$	963,443
35	<u>ặ</u>	Blackstone Area Bus System	\$ 852,868	\$ 35,882	\$	408,493	\$	173,650	\$	234,843
36	Distr	JAUNT	\$ 10,001,916	\$ -	\$	3,722,805	\$	2,538,349	\$	3,740,762
37	Multi-District	Lake Country Area Agency on Aging	\$ 210,481	\$ 19,018	\$	95,732	\$	43,918	\$	51,813
38	≦	RADAR / UHSTS	\$ 1,342,676	\$ 3,500	\$	671,338	\$	365,189	\$	302,649
39		Virginia Regional Transit	\$ 4,987,489	\$ 118,620	\$	2,453,745	\$	997,593	\$	1,417,531

## **Other Operating Assistance**

		Total Other:	\$ 1,881,453	\$ 605,471	\$ 1,275,982		
District	Recipient	Project Name Total Operating Expense for FY23		Project Name		Total Operating Revenue	FY23 State Operating Assistance
Northern Virginia	Fairfax County	I-95 HOT Lanes Operating Assistance	\$ 450,853	\$ 90,171	\$ 360,682		
Northern virginia	PRTC	I-95 HOT Lanes Operating Assistance	\$ 1,430,600	\$ 515,300	\$ 915,300		

#### RAIL & PUBLIC TRANSPORTATION

## **Transform 66 P3 Projects**

Total: \$ 7,200,000

District	Grantee	Project Description	Fund Type	FY23 Total Funds Allocated
Northern VA	Fairfax County	I-66 Commuter Transit Service Operations	I-66 OTB Toll Revenues	\$ 4,600,000
Northern VA	PRTC	I-66 Commuter Transit Service Operations	I-66 OTB Toll Revenues	\$ 2,600,000

# FY23 Capital Assistance Grants - Summary Report (Excludes Multi Year Capital Projects)

	Sta	State Share of Capital Expenses:								
FY23 Revenues:	\$	130,239,316	\$	1,500,000	\$	-				
Carry-over from Prior Years or Other Programs:	\$	18,618,823	\$	214,071	\$	8,271,819				
Transfer to Multi-Year Funding Capital Projects:	\$	50,979,672			\$	-				
Transfer to 5310 Ops/MM and Senior Transportation			\$	820,029						
Total Funds Available:	\$	97,878,467	\$	894,042	\$	8,271,819				
Unobligated Balance:		26,336,447		894,042	\$	854,307				
de Obligated	Φ.	74 540 000	Φ.		Φ.	7 447 540				

Total Funds Obligated: \$ 256,943,674 \$ 57,832,257 \$ 71,542,020 \$ - \$ 7,417,512 \$ 120,151,885

AASC / Four County Transit   \$ 234,500   \$ 187,600   \$ 37,520   \$ - \$ - \$   \$	9,380 4,120 17,600 19,514 10,000 118,722 65,000 17,360 13,500 950,215 12,600 86,373
District Three Public Transit	17,600 19,514 10,000 118,722 65,000 17,360 13,500 950,215 12,600
Nountain Empire Older Citizens, Inc.   \$ 467,859   \$ 390,287   \$ 78,088   \$ - \$ \$ - \$ \$	19,514 10,000 118,722 65,000 17,360 13,500 950,215 12,600
Nountain Empire Older Citizens, Inc.   \$ 467,859   \$ 390,287   \$ 78,088   \$ - \$ \$ - \$ \$	10,000 118,722 65,000 17,360 13,500 950,215 12,600
Charlottesville Area Transit   \$ 2,968,030   \$ 831,048   \$ 2,018,260   \$ -   \$ -   \$	118,722 65,000 17,360 13,500 950,215 12,600
Fredericksburg Regional Transit   \$ 1,625,000   \$ 1,300,000   \$ 260,000   \$ -   \$ -   \$	65,000 17,360 13,500 950,215 12,600
City of Suffolk	17,360 13,500 950,215 12,600
Greensville County \$ 337,500 \$ 270,000 \$ 54,000 \$ - \$ - \$ 5,785,512 \$ 6,651,504 \$ 10,368,141 \$ - \$ 5,785,512 \$ STAR Transit \$ 315,000 \$ 252,000 \$ 50,400 \$ - \$ - \$ - \$ Williamsburg Area Transit Authority \$ 2,159,319 \$ 604,609 \$ 1,468,337 \$ - \$ - \$	13,500 950,215 12,600
Williamsburg Area Transit Authority	950,215 12,600
Williamsburg Area Transit Authority	12,600
Williamsburg Area Transit Authority	
Williamsburg Area Transit Authority	86,373
© Danville Transit System \$ 1,070,908 \$ 856,726 \$ 171,345 \$ - \$ - \$	42,837
E Farmville Area Bus \$ 285,073 \$ 228,058 \$ 45,612 \$ - \$ - \$	11,403
Danville Transit System	12,526
Town of Altavista \$ 82,150 \$ 65,720 \$ 13,144 \$ - \$ - \$	3,286
Loudoun County \$ 4,200,000 \$ - \$ 1,224,000 \$ - \$ 1,632,000 \$	1,344,000
NVTC - Arlington County   \$ 3,405,800 \$ - \$ 2,315,944 \$ - \$ - \$	1,089,856
NVTC - City of Alexandria	1,545,848
E NVTC - City of Fairfax \$ 76,742 \$ - \$ 52,185 \$ - \$ - \$	24,557
E NVTC - Fairfax County \$ 32,114,927 \$ - \$ 21,838,150 \$ - \$ - \$	10,276,777
	100,735,609
PRTC \$ 9,649,966 \$ 1,864,394 \$ 5,372,425 \$ - \$ - \$	2,413,147
Greater Richmond Transit Company \$ 234,148 \$ 65,561 \$ 159,221 \$ - \$ - \$ Greater Richmond Transit Company \$ 14,611,200 \$ 4,091,136 \$ 9,935,616 \$ - \$ - \$	9,366
\$\widetilde{\mathbb{C}}^2\$ \ \ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	584,448
E City of Radford \$ 532,893 \$ 149,210 \$ 362,367 \$ - \$ - \$	21,316
City of Radford \$ 532,893 \$ 149,210 \$ 362,367 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	5,835
Town of Blacksburg \$ 7,647,306 \$ 2,141,246 \$ 5,200,168 \$ - \$ - \$	305,892
5 Central Shenandoah PDC \$ 935,460 \$ 748,368 \$ 149,674 \$ - \$ - \$	37,418
Central Shenandoah PDC \$ 935,460 \$ 748,368 \$ 149,674 \$ - \$ - \$ - \$ City of Harrisonburg \$ 4,095,000 \$ 3,276,000 \$ 655,200 \$ - \$ - \$ - \$ City of Winchester \$ 1,275,040 \$ 1,020,032 \$ 204,006 \$ - \$ - \$	163,800
G City of Winchester \$ 1,275,040 \$ 1,020,032 \$ 204,006 \$ - \$ - \$	51.002
Bay Aging \$ 1,773,913 \$ 1,419,130 \$ 283,826 \$ - \$ - \$	70.957
	4,240
JAUNT, Inc. \$ 407,605 \$ 326,084 \$ 65,217 \$ - \$	16,304
Lake Country Area Agency on Aging \$ 130,000 \$ 104,000 \$ 20,800 \$ - \$ - \$	5,200
Blackstone Area Bus System   \$ 106,004   \$ 84,803   \$ 16,961   \$ -   \$ -   \$	34,880
Virginia Regional Transit \$ 425,000 \$ 340,000 \$ 68,000 \$ - \$ - \$	17.000

#### RAIL & PUBLIC TRANSPORTATION

## **Multi-Year Funding Capital Projects**

	Pr	evious Funding	FY23	FY24	FY25	FY26		FY27	FY28	S	Six Year Total
Total Cost	\$	1,521,244,892	\$ 260,622,951	\$ 260,625,857	\$ 260,621,588	\$ 258,693,403	\$ :	254,500,000	\$ 254,500,000	\$	1,549,563,799
Total State Capital	\$	51,959,183	\$ 50,979,672	\$ 50,980,137	\$ 50,979,454	\$ 50,670,944	\$	50,000,000	\$ 50,000,000	\$	303,610,207
Total Dedicated State	\$	291,396,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$	154,500,000	\$ 154,500,000	\$	927,000,000
Total State Bonds	\$	567,604,000	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	-
Total FTA 5339	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	-
Total Other Federal	\$	609,795,914	\$ 54,898,361	\$ 54,900,686	\$ 54,897,270	\$ 53,354,722	\$	50,000,000	\$ 50,000,000	\$	318,051,039
Total Flexible STP	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	-
Total Local	\$	489,795	\$ 244,918	\$ 245,034	\$ 244,864	\$ 167,737	\$	-	\$ -	\$	902,553

District	Grantee	Project Description	Funding Source	Pre	vious Funding	FY23		FY24		FY25		FY26		FY27		FY28	s	ix Year Total
			State Capital	\$	1,959,183	\$ 979,6	372	\$ 980,137	\$	979,454	\$	670,944	\$	-	\$	-	\$	3,610,207
Northern	NVTC-VRE	Debt Service for Rail Projects (71	Other Federal	\$	9,795,914	\$ 4,898,3	361	\$ 4,900,686	\$	4,897,270	\$	3,354,722	\$	-	\$	-	\$	18,051,039
Virginia	IVVIO-VILL	Railcars)	Local	\$	489,795	\$ 244,9	918	\$ 245,034	\$	244,864	\$	167,737	\$	-	\$	-	\$	902,553
			Total Project Cost	\$	12,244,892	\$ 6,122,9	951	\$ 6,125,857	\$	6,121,588	\$	4,193,403	\$	-	\$	-	\$	22,563,799
		Dedicated Funding	State Bonds	\$	17,604,000	\$	- [	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
Northern	WMATA		Dedicated State	\$	291,396,000	\$ 154,500,0	000	\$ 154,500,000	\$ 1	54,500,000	\$ 1	154,500,000	\$ 1	154,500,000	\$	154,500,000	\$	927,000,000
Virginia	VVIVIAIA		Dedicated Federal	\$	-	\$	- [	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
			Total Project Cost	\$	309,000,000	\$ 154,500,0	000	\$ 154,500,000	\$ 1	54,500,000	\$ 1	154,500,000	\$ '	154,500,000	\$	154,500,000	\$	927,000,000
			State Bonds	\$	550,000,000	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
Northern	WMATA	PRIIA	State Capital	\$	50,000,000	\$ 50,000,0	000	\$ 50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	300,000,000
Virginia	VVIVIATA	FNIIA	Other Federal	\$	600,000,000	\$ 50,000,0	000	\$ 50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	300,000,000
			Total Project Cost	\$	1,200,000,000	\$ 100,000,0	000	\$ 100,000,000	\$ 1	00,000,000	\$ 1	100,000,000	\$ '	100,000,000	\$	100,000,000	\$	600,000,000

#### **RAIL & PUBLIC TRANSPORTATION**

Local Funds State Funds

Local Funds State Funds

Local Funds State Funds

Required

Required

## **FY23 Special Project Grants**

Special Projects Funding	ects CAP Projects 5303 Match					Carryover rom Prior Years		otal Funds vailable for Special		
\$ 14,457,436	\$	3,501,311	\$	468,182	\$	6,429,472	\$	16,917,415		
	Funds Awarded:									
			\$	7,967,466						

Project Cost

**Project Cost** 

**Project Cost** 

Revenues

## **FY23 Demonstration Program Grants**

	123 Dellionst	ration Program Grants		Pr	oject Cost	Revenues		R	equired		(80%)
				\$	8,393,923	\$ 53,800	\$ -	\$	1,668,025	\$	6,672,098
#	# District	Recipient	Project Name	Pr	oject Cost	Revenues			cal Funds equired	Sf	tate Funds (80%)
-	1 Culpeper	Charlottesville Area Transit	Albemarle County Transit Expansion	\$	1,940,000	\$ -		\$	388,000	\$	1,552,000
2	2 Northern Virginia	NoVa Jurisdictions	Yellow Line Shutdown Mitigation Funding	\$	2,500,000	\$ -		\$	500,000	\$	2,000,000
3	3 Richmond	Chesterfield County - Transportation	Chesterfield County Route 60 Transit Service Demonstration Project	\$	2,350,000	\$ -		\$	470,000	\$	1,880,000
4	4 Richmond	Virginia Transit Association	VTA FY23 Professional Development Training Grant	\$	70,040	\$ -		\$	14,008	\$	56,032
Ę	5 Salem	County of Roanoke	Shuttle Service to the National Park Service's McAfee Knob Trailhead Parking Lot	\$	175,200	\$ 52,800		\$	24,480	\$	97,920
6	Salem	Town of Bedford	Bedford Otter Bus - Phase 1	\$	156,930	\$ -		\$	31,386	\$	125,544
7	7 Staunton	Central Shenandoah Planning District Commission	Afton Express FY23 Funding	\$	328,180	\$ -		\$	65,636	\$	262,544
8	3 Staunton	N. Shenandoah Valley Reg. Commission	NSVRC - ShenGo Transit System	\$	663,573	\$ -		\$	132,715	\$	530,858
(	9 Multi-District	Bay Aging	Microtransit Pilot Program Continuation and Expansion	\$	210,000	\$ 1,000		\$	41,800	\$	167,200

## **FY23 Training and Internship Program Grants**

				Þ	321,800	\$	64,360	\$ 257,440
#	District	Recipient	Project Name	Proj	ect Cost		al Funds quired	te Funds 80%)
1	Northern Virginia	County of Loudoun	Intern (2)	\$	78,000	\$	15,600	\$ 62,400
2	Northern Virginia	Arlington County	Intern (1)	\$	41,600	\$	8,320	\$ 33,280
3	Northern Virginia	Alexandria Transit Company	Intern (1)	\$	40,000	\$	8,000	\$ 32,000
4	Northern Virginia	NVTC-NVTC	Intern (2)	\$	40,000	\$	8,000	\$ 32,000
5	Northern Virginia	PRTC	Intern (1)	\$	39,000	\$	7,800	\$ 31,200
6	Richmond	Greater Richmond Transit Company	Intern (2)	\$	83,200	\$	16,640	\$ 66,560

#### **FY23 Technical Assistance Grants**

				\$ 4	4,040,822	\$ :	2,020,411	\$ 2,020,411
#	District	Recipient	Project Name	Pro	ject Cost		al Funds equired	ate Funds (50%)
1	Culpeper	Rappahannock-Rapidan PDC	RRRC Commuter Services CAP Strategic Plan	\$	40,000	\$	20,000	\$ 20,000
2	Fredericksburg	Fredericksburg Regional Transit	FRT - Transit Strategic Plan (TSP)	\$	95,498	\$	47,749	\$ 47,749
3	Northern Virginia	NVTC-NVTC	Northern Virginia Regional Zero-Emission Bus Strategic Plan	\$	480,000	\$	240,000	\$ 240,000
4	Northern Virginia	NVTC-NVTC	NVTC - Northern Virginia Regional Bus Transit Analysis	\$	300,000	\$	150,000	\$ 150,000
5	Northern Virginia	Arlington County	Transit Strategic Plan & CAP Update	\$	998,000	\$	499,000	\$ 499,000
6	Northern Virginia	Arlington County	ART Fare Study	\$	150,000	\$	75,000	\$ 75,000
7	Northern Virginia	Arlington County	Transitway Technical Assistance for SGR Evaluation	\$	200,000	\$	100,000	\$ 100,000
8	Northern Virginia	PRTC	New Commuter Assistance Program Strategic Plan (CAPSP)	\$	100,000	\$	50,000	\$ 50,000
9	Richmond	City of Petersburg	City of Petersburg /Petersburg Area Transit Bus Roadeo	\$	106,584	\$	53,292	\$ 53,292
10	Richmond	City of Petersburg	Petersburg Area Transit Maintenance Facility Feasibility Study	\$	40,000	\$	20,000	\$ 20,000
11	Richmond	Greater Richmond Transit Company	GRTC Transit Strategic Plan and Ridership Survey	\$	565,000	\$	282,500	\$ 282,500
12	2 Salem	Greater Roanoke Transit Company	Valley Metro Transit Strategic Plan Development	\$	225,000	\$	112,500	\$ 112,500
13	Salem	New River Valley Regional Commission	CAP Strategic Plan Development for Ride Solutions NRV	\$	65,740	\$	32,870	\$ 32,870
14	Salem	Town of Blacksburg	Development of Transit Strategic Plan	\$	225,000	\$	112,500	\$ 112,500
15	Staunton	City of Harrisonburg Dept. of Public Transportation	HDPT Transit Strategic Plan and Fixed Route Service Plan Design	\$	350,000	\$	175,000	\$ 175,000
16	Staunton	N. Shenandoah Valley Reg. Commission	RideSmart Commuter Assistance Program Strategic Plan	\$	100,000	\$	50,000	\$ 50,000

## **FY23 Senior Transportation Grants**

FY23 Funding	Carryover From Prior Years	Total Funds Available
\$ 11,970	\$ -	\$ 11,970
	\$ 11,970	
U	\$ -	

					Project Cost	Revenues	P	Paratransit State Funds		Local Funds Required
				\$ 14,963 \$ -		\$	11,970	\$	2,993	
#	District	Recipient	Project Description		Project Cost	Revenues		State Funds		Local Funds Required
1	Richmond	Hanover County	DASH Transportation Service	\$	14,963	\$ -	\$	11,970	\$	2,993

11 Salem

12 Salem

13 Salem

14 Staunton

15 Staunton

(80%)

80,320

154,633

47,200

76,000

228,098

(80%)

**Local Funds** State Funds

Required

20.080

38,658

Required

11,800 \$

19,000 \$

57,024 \$

\$

Local Funds State Funds

**Project Cost** 

100.400 \$

193,291 \$

59,000 \$

95,000 \$

285,122 \$

**Project Cost** 

### FY23 Commuter Assistance Program (CAP) Operating Grants

							oquirou	(00 /0)		
				\$ :	3,061,258	\$	612,250	\$ 2,449,008		
#	District	Recipient	Project Name	Project Cos		Local Funds Required				ate Funds (80%)
1	Culpeper	Rappahannock-Rapidan Regional Commission	Commuter Services	\$	153,950	\$	30,790	\$ 123,160		
2	Culpeper	Thomas Jefferson Planning District Commission	RideShare	\$	174,198	\$	34,840	\$ 139,358		
3	Fredericksburg	George Washington Regional Commission	GWRideConnect	\$	341,142	\$	68,228	\$ 272,914		
4	Fredericksburg	Middle Peninsula Planning District Commission	Middle Peninsula Rideshare	\$	84,171	\$	16,834	\$ 67,337		
5	Fredericksburg	Northern Neck Planning District Commission	Northern Neck Commuter Services	\$	59,362	\$	11,872	\$ 47,490		
6	Lynchburg	Central Virginia Planning District Commission	RIDE Solutions - Lynchburg	\$	63,602	\$	12,720	\$ 50,882		
7	Northern Virginia	City of Alexandria	GO Alex	\$	166,000	\$	33,200	\$ 132,800		
8	Northern Virginia	County of Loudoun	Loudoun County Commuter Services	\$	399,391	\$	79,878	\$ 319,513		
9	Northern Virginia	Fairfax County	Fairfax County Commuter Services	\$	643,126	\$	128,625	\$ 514,501		
10	Northern Virginia	PRTC	OmniRide Ridesharing	\$	243,503	\$	48,701	\$ 194,802		

RIDE Solutions - New River Valley

RIDE Solutions - West Piedmont

Central Shenandoah Planning District Commission Central Shenandoah RideShare Program

RideSmart

RIDE Solutions - Roanoke Valley-Alleghany

### **FY23 Commuter Assistance Program (CAP) Project Grants**

New River Valley Regional Commission

N. Shenandoah Valley Reg. Commission

Roanoke Valley-Alleghany Regional Commission

West Piedmont Planning District Commission

				\$	1,315,379	\$ 263,076	\$ '	1,052,303
#	District	Recipient	Project Name	Pro	oject Cost	cal Funds equired		ite Funds (80%)
1	Fredericksburg	George Washington Regional Commission	AdVANtage Vanpool Self-Insurance Program	\$	75,000	\$ 15,000	\$	60,000
2	Fredericksburg	George Washington Regional Commission	Vanpool Connections by GWRideConnect	\$	154,879	\$ 30,976	\$	123,903
3	Hampton Roads	Hampton Roads Transit	Traffix Vanpool Assistance	\$	100,000	\$ 20,000	\$	80,000
4	Northern Virginia	County of Loudoun	Loudoun County Commuter Services Employer Outreach Program	\$	60,030	\$ 12,006	\$	48,024
5	Northern Virginia	DATA	DATA's Employer Outreach Program	\$	248,308	\$ 49,662	\$	198,646
6	Northern Virginia	Fairfax County	Fairfax County Employer Services	\$	158,162	\$ 31,632	\$	126,530
7	Northern Virginia	PRTC	VanStart/VanSave	\$	15,000	\$ 3,000	\$	12,000
8	Richmond	RideFinders	R-VAN, RideFinders Vanpool Program	\$	45,000	\$ 9,000	\$	36,000
9	Multi-District	Enterprise Leasing Co. of Norfolk/Richmond LLC	Vanpool!VA	\$	459,000	\$ 91,800	\$	367,200

### FY23 Transit Ridership Incentive Program

	Previous Funding	FY23	FY24	FY25	FY26	FY27	FY28	Grand Total
Total Cost	\$ 17,302,520	\$ 20,622,528	\$ 21,034,480	\$ 16,717,369	\$ 2,492,617	\$ -	\$ -	\$ 78,169,514
Total State TRIP	\$ 11,942,017	\$ 10,424,811	\$ 5,701,381	\$ 811,682	\$ 131,836	\$ -	\$ -	\$ 29,011,727
Total Local Funding	\$ 5,360,503	\$ 10,197,717	\$ 15,333,099	\$ 15,905,687	\$ 2,360,781	\$ -	\$ -	\$ 49,157,787

District	Grantee	Project Description	Funding Source	Previous Funding		FY23	FY24	FY25	FY26		FY27	FY28	0	Grand Total
Bristol	Mountain Empire Older Citizens	Zero Fare Project	State Trip	\$ 48,0	00 \$	36,000	\$ 18,000	-	\$	- \$	· -	\$ -	- \$	102,000
			Local	\$ 12,0	00 \$	24,000	\$ 42,000	60,000	\$	- \$	-	\$ -	- \$	138,000
			Total Project Cost	\$ 60,0	00 \$	60,000	\$ 60,000	60,000	\$	- \$	-	\$ -	- \$	240,000
Hampton	Hampton Roads Transit	Naval Station Norfolk Internal	State Trip	\$ 1,001,8	73 \$	923,633	\$ 462,692	-	\$	- \$	-	\$ -	- \$	2,388,198
		Circulator	Local	\$ 250,4	88 \$	615,755	\$ 1,079,615	-	\$	- \$	-	\$ -	- \$	1,945,838
			Total Project Cost	\$ 1,252,3	11 \$	1,539,388	\$ 1,542,307	-	\$	- \$	-	\$ -	- \$	4,334,036
Lynchburg	Greater Lynchburg Transit Company	Route 4 Regional Connectivity	State Trip	\$ 652,1	30 \$	489,120	\$ 244,560	163,040	\$ 81,5	20 \$	-	\$ -	- \$	1,630,400
		Improvement	Local	\$ 163,0	10 \$	326,080	\$ 570,640	652,160	\$ 733,6	80 \$	-	\$ -	- \$	2,445,600
			Total Project Cost	\$ 815,2	00 \$	815,200	\$ 815,200	815,200	\$ 815,2	00 \$	-	\$ -	- \$	4,076,000
Northern Va	City of Alexandria	Zero Fare Project	State Trip	\$ 2,623,9	30 \$	2,829,664	\$ 1,782,577	· -	\$	- \$	· -	\$ -	- \$	7,236,171
			Local	\$ 655,9	32 \$	1,886,443	\$ 3,310,501	5,512,309	\$	- \$	-	\$ -	- \$	11,365,235
			Total Project Cost	\$ 3,279,9	12 \$	4,716,107	\$ 5,093,078	5,512,309	\$	- \$	-	\$ -	- \$	18,601,406
Northern Va	NVTC - Fairfax County	Subsidized SmarTrip Cards	State Trip	\$ 2,585,7	30 \$	1,939,320	\$ 969,660	· -	\$	- \$	· -	\$ -	- \$	5,494,740
			Local	\$ 646,4	10 \$	1,292,880	\$ 2,262,880	-	\$	- \$	-	\$ -	- \$	4,202,200
			Total Project Cost	\$ 3,232,2	00 \$	3,232,200	\$ 3,232,540	-	\$	- \$	-	\$ -	- \$	9,696,940
Northern Va	NVTC - City of Fairfax	CUE Bus Zero Fare Project	State Trip	\$	- \$	300,000	\$ 231,000	120,000	\$	- \$	-	\$ -	- \$	651,000
	•	•	Local	\$	- \$	75,000	\$ 154,000	280,000	\$ 390,0	00 \$	-	\$ -	- \$	899,000
			Total Project Cost	\$	- \$	375,000	\$ 385,000	400,000	\$ 390,0	00 \$	-	\$ -	- \$	1,550,000
Northern Va	PRTC	Regional Connectivity - Manassas	State Trip	\$	-   \$	477,773	\$ 371,391	192,733	\$	- \$	· -	\$ -	- \$	1,041,897
		Metro Express Bus	Local	\$	- \$	119,443	\$ 247,547	449,710	\$	- \$	-	\$ -	- \$	816,700
		·	Total Project Cost	\$	- \$	597,216	\$ 618,938	642,443	\$	- \$	-	\$ -	- \$	1,858,597
Richmond	City of Petersburg	PAT Zero Fare and Low Income	State Trip	\$	- \$	627,403	\$ 470,552	235,276	\$	- \$	· -	\$ -	- \$	1,333,231
			Local	\$	- \$	156,851	\$ 313,701	548,978	\$ 784,2	54 \$	-	\$ -	- \$	1,803,784
			Total Project Cost	\$	- \$	784,254	\$ 784,253	784,254	\$ 784,2	54 \$	-	\$ -	- \$	3,137,015
Richmond	City of Petersburg	Petersburg Area Transit Southern	State Trip	\$ 530,2	94   \$	301,898	\$ 150,949	100,633	\$ 50,3	16 \$	· -	\$ -	- \$	1,134,090
	, ,	Express	Local	\$ 132,5	73 \$	201,265	\$ 352,215	402,530	\$ 452,8	47 \$	-	\$ -	- \$	1,541,430
			Total Project Cost	\$ 662,8	37 \$	503,163	\$ 503,164	503,163	\$ 503,1	63 \$	-	\$ -	- \$	2,675,520
Richmond	Greater Richmond Transit Company	Zero Fare Project	State Trip	\$ 4,500,0	00 \$	2,500,000	\$ 1,000,000	-	\$	- \$	-	\$ -	- \$	8,000,000
	. ,	•	Local	\$ 3,500,0	00 \$	5,500,000	\$ 7,000,000	8,000,000	\$	- \$	-	\$ -	- \$	24,000,000
			Total Project Cost	\$ 8,000,0	00 \$	8,000,000	\$ 8,000,000	8,000,000	\$	- \$	-	\$ -	- \$	32,000,000

### **FY23 FTA Section 5303 Program Grants**

		Unobli Bala	•		TA FFY22 5303 propriation
		\$	-	\$	3,745,404
	·	FTA:	5303		
		Carry	over	\$	-
Broject Cost	Local Funds	State I	Eundo		FTA 5303
Project Cost	Local Fullus	State	unus	Fu	ınds (80%)
\$ 4,681,768	\$ 468,182	\$ 46	8,182	\$	3,745,404

4	District	Recipient	MPO	Dr	oject Cost	Local Funds		State Funds		I	FTA 5303
11	DISTRICT	Recipient	IVIPO	FI	ojeci cosi		(10%)		(10%)	Fu	ınds (80%)
1	Bristol	City of Bristol, Tennessee	Bristol TN/VA Area Metropolitan Planning Organization	\$	53,507	\$	5,351	\$	5,351	\$	42,805
2	2 Bristol	City of Kingsport, Tennessee	Kingsport TN/VA Area Metropolitan Planning Organization	\$	5,348	\$	535	\$	535	\$	4,278
3	3 Culpeper	Thomas Jefferson Planning District Commission	Charlottesville Area Metropolitan Planning Organization	\$	127,534	\$	12,754	\$	12,754	\$	102,026
4	Fredericksburg	George Washington Regional Commission	Fredericksburg Area Metropolitan Planning Organization	\$	223,089	\$	22,309	\$	22,309	\$	178,471
5	Hampton Roads	Hampton Roads TPO	Hampton Roads Metropolitan Planning Organization	\$	1,141,995	\$	114,200	\$	114,200	\$	913,595
6	Lynchburg	Central Virginia Planning District Commission	Central Virginia Transportation Planning Organization	\$	144,627	\$	14,463	\$	14,463	\$	115,701
7	Northern Virginia	Metropolitan Washington Council of Governments	Washington, D.C. Area Metropolitan Planning Organization	\$	1,580,670	\$	158,067	\$	158,067	\$	1,264,536
8	Richmond	Crater Planning District Commission	Tri-Cities Area Metropolitan Planning Organization	\$	100,767	\$	10,077	\$	10,077	\$	80,613
S	Richmond	Richmond Regional Planning District Commission	Richmond Area Metropolitan Planning Organization	\$	645,653	\$	64,566	\$	64,566	\$	516,521
1	0 Salem	Roanoke Valley-Alleghany Regional Commission	Roanoke Valley Area Metropolitan Planning Organization	\$	210,445	\$	21,045	\$	21,045	\$	168,355
1	1 Salem	New River Valley Metropolitan Planning Organization	New River Valley Metropolitan Planning Organization	\$	124,845	\$	12,485	\$	12,485	\$	99,875
13	2 Staunton	Central Shenandoah Planning District Commission	Harrisonburg / Rockingham Metropolitan Planning Organization	\$	109,525	\$	10,953	\$	10,953	\$	87,619
13	3 Staunton	Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro Metropolitan Planning Organization	\$	102,363	\$	10,237	\$	10,237	\$	81,889
14	4 Staunton	Northern Shenandoah Valley Regional Commission	Winchester Frederick County Metropolitan Planning Organization	\$	111,400	\$	11,140	\$	11,140	\$	89,120

### FY23 FTA Section 5304 Program

				nobligated Balance		TA FFY22 5304 propriation
			\$	-	\$	765,356
			F	TA 5304		
			С	arryover	\$	-
Project Cost	Local Funds			State	F	TA 5304
1 Toject Oost	LUC	ai i unus		Funds*	Fu	nds (80%)
\$ 991,114	\$	87,494	\$	138,264	\$	765,356

#	District	Recipient	Project	Pro	1		•		Project Cost		Project Cost		Project Cost		•		<b>Project Cost</b>		Project Cost		Project Cost		Project Cost		cal Funds	Sta	te Funds	F	FTA 5304 Funds
1 Culpe	eper	Thomas Jefferson Planning District Commission	Thomas Jefferson Planning District Transit Governance Study	\$	187,323	\$	65,000	\$	-	\$	122,323																		
2 Saler	m	Roanoke Valley-Alleghany Regional Commission	Roanoke Valley-Alleghany Regional Commission Travel Survey	\$	112,471	\$	22,494	\$	-	\$	89,977																		
3 Multi-	-District	DRPT	General Statewide Planning	\$	312,500	\$	-	\$	62,500	\$	250,000																		
4 Multi-	-District	DRPT	Transit Development Plans and Transit Strategic Plans	\$	378,820	\$	-	\$	75,764	\$	303,056																		

<sup>\*</sup>State funds for DRPT projects provided by DRPT administrative funds.

## **FY23 FTA Section 5307 Program Grants Governor's Apportionment**

FFY22 5307 Appropriation

\$ 24,165,932

#	District	Recipient		 307 Funds located
1	Bristol	City of Bristol Virginia		\$ 387,918
2	Bristol	District Three Governmenta	I Cooperative	\$ 174,533
3	Culpeper	Charlottesville Transit Service	ce	\$ 2,867,365
4	Culpeper	JAUNT, Inc.		\$ 956,676
5	Fredericksburg	Fredericksburg Regional Tra	ansit	\$ 3,806,230
6	Hampton	Williamsburg Area Transit A	authority	\$ 2,914,459
7	Lynchburg	Greater Lynchburg Transit C	Company	\$ 3,677,471
8	Salem	Blacksburg Transit		\$ 3,109,457
9	Salem	City of Radford		\$ 825,917
10	Staunton	City of Harrisonburg		\$ 3,046,485
11	Staunton	Central Shenandoah PDC -	Staunton	\$ 1,029,600
12	Staunton	City of Winchester		\$ 1,369,821

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### **FY23 FTA Section 5310 Program Vehicle Grants**

Total Transfer to Operating, Mobility Mgmt, Capital		Total Unobligated Balance			otal Carryover From Prior Years	Total FTA 5310 FFY22 Appropriation				
\$	3,420,673	\$	3,437,769	\$	2,219,071	\$	7,593,867			
Reserve for Price Increase 5%		Total Cost			Total Local Funds	Total Federal Funds				
\$ 140,700		\$	3,558,000	\$	744,204	\$	2,813,796			

### Rural

Ope	erating, ty Mgmt, apital	Unobligated Balance			Carryover From Prior Years	Rural FTA 5310 FFY22 Appropriation				
\$	991,163	\$	900,795	\$	437,932	\$	2,261,226			
			Total Cost	L	ocal Funds	Fe	deral Funds (80%)			
		\$	1,009,000	009,000 \$ 201,800		\$	807,200			

#	District	Recipient	Equipment Description	Qty	Co	ost Each	Total Cost	L	_ocal Funds	Fee	deral Funds (80%)
1	Culpeper	Rappahannock-Rapidan Community Services	Expansion Paratransit Vehicle	1	\$	65,000	\$ 65,000	\$	13,000	\$	52,000
2	Culpeper	Rappahannock-Rapidan Community Services	Replacement Paratransit Vehicle	2	\$	67,000	\$ 134,000	\$	26,800	\$	107,200
3	Salem	City of Martinsville	Replacement Paratransit Vehicle	1	\$	65,000	\$ 65,000	\$	13,000	\$	52,000
4	Salem	Giles Health & Family Center	Expansion Paratransit Vehicle	2	\$	65,000	\$ 130,000	\$	26,000	\$	104,000
5	Salem	Giles Health & Family Center	Expansion Paratransit Vehicle	1	\$	70,000	\$ 70,000	\$	14,000	\$	56,000
6	Salem	New River Valley Senior Services	Replacement Paratransit Vehicle	3	\$	70,000	\$ 210,000	\$	42,000	\$	168,000
7	Staunton	Rockbridge Area Transportation System Inc.	Replacement Paratransit Vehicle	2	\$	70,000	\$ 140,000	\$	28,000	\$	112,000
8	Staunton	Shenandoah Area Agency on Aging, Inc.	Replacement Paratransit Vehicle	3	\$	65,000	\$ 195,000	\$	39,000	\$	156,000

### **Small Urban**

(	ransfer to Operating, bility Mgmt, Capital	ı	Unobligated Balance		Carryover From Prior Years	Ī	mall Urban FTA 5310 FFY22 propriation
\$	373,607	\$	612,353	\$	130,021	\$	1,875,139
			Total Cost	L	ocal Funds	Fe	deral Funds (80%)
		\$	1,274,000	\$	254,800	\$	1,019,200

#	District	Recipient	Equipment Description	Qty	Co	ost Each	То	tal Cost	Lo	ocal Funds	Fe	deral Funds (80%)
1	Fredericksburg	Rappahannock Area Agency On Aging d/b/a Healthy Generation	Expansion Paratransit Vehicle	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
2	Fredericksburg	Rappahannock Area Agency On Aging d/b/a Healthy Generation	Expansion Paratransit Vehicle	1	\$	67,000	\$	67,000	\$	13,400	\$	53,600
3	Fredericksburg	Rappahannock Area CSB	Replacement Paratransit Vehicle	2	\$	70,000	\$	140,000	\$	28,000	\$	112,000
4	Fredericksburg	Rappahannock Area CSB	Expansion Paratransit Vehicle	2	\$	70,000	\$	140,000	\$	28,000	\$	112,000
5	Lynchburg	Central VA Alliance for Community Living, Inc. (CVACL)	Replacement Paratransit Vehicle	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
6	Lynchburg	Central VA Alliance for Community Living, Inc. (CVACL)	Replacement Paratransit Vehicle	1	\$	67,000	\$	67,000	\$	13,400	\$	53,600
7	Lynchburg	Piedmont Senior Resources Area Agency on Aging, Inc.	Expansion Paratransit Vehicle	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
8	Salem	New River Valley Community Services	Replacement Paratransit Vehicle	2	\$	70,000	\$	140,000	\$	28,000	\$	112,000
9	Staunton	Grafton School, Inc.	Expansion Paratransit Vehicle	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
10	Staunton	Northwestern Community Services	Expansion Paratransit Vehicle	3	\$	65,000	\$	195,000	\$	39,000	\$	156,000
11	Staunton	Pleasant View, Inc.	Expansion Paratransit Vehicle	1	\$	65,000	\$	65,000	\$	13,000	\$	52,000
12	Staunton	Pleasant View, Inc.	Replacement Paratransit Vehicle	1	\$	70,000	\$	70,000	\$	14,000	\$	56,000
13	Staunton	The Arc of Harrisonburg/Rockingham	Expansion Paratransit Vehicle	2	\$	65,000	\$	130,000	\$	26,000	\$	104,000

### FY23 FTA Section 5310 Program Vehicle Grants (cont'd)

La	rge Urban - I	Hampton Roads		0	ransfer to perating, bility Mgmt, Capital	U	Inobligated Balance	Fre	arryover om Prior Years	Hampton Roads FTA 5310 FFY22 Appropriation
				\$	449,193	\$	1,499,794	\$	890,468	\$ 1,807,319
							Total Cost	Loc	cal Funds	Federal Funds (80%)
						\$	936,000	\$	187,200	\$ 748,800
#	District	Recipient	Equipment Description	Qty	Cost Each		Total Cost	Loc	cal Funds	Federal Funds (80%)
2 3 4 5 6 7 8 9	Hampton Roads Hampton Roads Hampton Roads Hampton Roads Hampton Roads Hampton Roads Hampton Roads Hampton Roads Hampton Roads Hampton Roads Hampton Roads	Colonial Behavioral Health Hampton-Newport News Community Services Board Hampton-Newport News Community Services Board Heart Havens, Inc. Louise W. Eggleston Center, Inc. Louise W. Eggleston Center, Inc. Peninsula Agency on Aging Senior Services of Southeastern Virginia Senior Services of Southeastern Virginia	Expansion Paratransit Vehicle Replacement Paratransit Vehicle Expansion Paratransit Vehicle Expansion Paratransit Vehicle Expansion Paratransit Vehicle Expansion Paratransit Vehicle Expansion Paratransit Vehicle Expansion Paratransit Vehicle Replacement Paratransit Vehicle Expansion Paratransit Vehicle	0	\$ 65,000 \$ 67,000 \$ 67,000 \$ 70,000 \$ 65,000 \$ 70,000 \$ 65,000 \$ 65,000 \$ 65,000 \$ capital 1,376,310	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,000 70,000 140,000 195,000 130,000 Inobligated Balance 555,370	Free \$	13,000 26,800 13,400 14,000 13,000 14,000 28,000 39,000 26,000 arryover om Prior Years 724,658	\$ 52,000 \$ 107,200 \$ 53,600 \$ 56,000 \$ 52,000 \$ 56,000 \$ 112,000 \$ 156,000 \$ 104,000 Richmond FTA 5310 FFY22 Appropriation \$ 1,333,618 Federal Funds (80%)
						\$	199,000	\$	72,404	\$ 126,596 Federal Funds
#	District	Recipient	Equipment Description	Qty	Cost Each	1	Total Cost	Loc	cal Funds	(80%)
	Richmond Richmond	Chesterfield Community Services Board Crater District Area Agency on Aging	Replacement Paratransit Vehicle Replacement Paratransit Vehicle	1	\$ 67,000 \$ 65,000		134,000 65,000	\$	26,800 45,604	\$ 107,200 \$ 19,396
La	rge Urban - F	Roanoke		0	ransfer to perating, bility Mgmt, Capital	U	Inobligated Balance	Fre	arryover om Prior Years	Roanoke FTA 5310 FFY22 Appropriation
				\$	230,400	\$	10,157	\$	35,992	\$ 316,565
							Total Cost	Loc	cal Funds	Federal Funds (80%)
						\$	140,000	\$	28,000	\$ 112,000
#	District	Recipient	Equipment Description	Qty	Cost Each	-	Total Cost	Loc	cal Funds	Federal Funds
	Salem	RADAR UHSTS			\$ 70,000			\$		( <b>80%</b> ) \$ 112,000

### FY23 FTA Section 5310 Program Operating, Mobility Management, and Capital Grants

Ru	ıral			oject Cost Total	Fu	State aratransit Program ands Total	R	Total	O (50	ural 5310 perating %) Funds Total	Fu	cural 5310 Operating (ARPA) Inds Total	Mai an	ural 5310 Mobility nagement d Capital Total	53	otal Rural 10 Funds
#	District	Recipient	\$	1,379,850 oject Cost	Р	State gratransit Program Funds		T7,736 Local Funds lequired	0	Federal perating nds (50%)	C	Federal Operating Funds (ARPA)	Mai	450,649 Federal Mobility nagement d Capital (80%)		991,163 otal Rural 10 Funds
1 2 3 4 5 6 7 8	Culpeper Culpeper Richmond Salem Salem Salem Staunton Staunton	Rappahannock-Rapidan PDC Rappahannock-Rapidan PDC Powhatan County DSS Roanoke County Southern AAA Southern AAA Rockbridge Area Transportation System Shenandoah AAA	\$ \$ \$ \$ \$ \$ \$	281,893 182,407 25,000 250,000 52,130 130,905 140,000 317,515	\$ \$ \$ \$ \$ \$ \$	78,166 29,186 6,932 40,000 8,857 20,945 38,821 88,044	\$ \$ \$ \$ \$ \$ \$	19,542 7,296 1,733 10,000 2,214 5,236 9,705 22,010	\$ \$ \$ \$ \$ \$ \$	97,707 - 8,665 - 11,070 - 48,526 110,054	\$ \$ \$ \$ \$ \$ \$ \$	86,478 - 7,670 - 29,989 - 42,948 97,407	\$ \$ \$ \$ \$ \$ \$	145,925 200,000 104,724	\$ \$ \$ \$ \$ \$ \$ \$ \$	184,185 145,925 16,335 200,000 41,059 104,724 91,474 207,461
Sn	nall Urban			oject Cost Total	Fu	State ratransit rogram nds Total	R	Total	O (50	Small ban 5310 perating %) Funds Total	Fu	(ARPA) inds Total	531 Mai	nall Urban 0 Mobility nagement Total	Ur	otal Small ban 5310 Funds
			\$	552,549	\$	143,154 State	\$	35,788 Local	\$	157,392 Federal	\$	Federal		86,194 Federal	\$ To	373,607 otal Small
#	District	Recipient	Pr	oject Cost	Р	ratransit Program Funds			0	perating nds (50%)		perating Funds (ARPA)		Mobility nagement (80%)	Ur	ban 5310 Funds
3	Fredericksburg Fredericksburg Lynchburg Lynchburg	Rappahannock Area Agency on Aging Rappahannock Area Agency on Aging Central VA Alliance for Community Living, Inc. (CVACL) Piedmont Senior Resources	\$ \$ \$	283,733 107,743 88,773 72,300	\$ \$ \$	80,318 17,239 25,130 20,467	\$ \$ \$ \$	20,080 4,310 6,282 5,116	\$ \$ \$ \$	100,397 - 31,412 25,583	\$ \$ \$ \$	82,938 - 25,949 21,134	\$ \$ \$	86,194 - -	\$ \$ \$	183,335 86,194 57,361 46,717

### FY23 FTA Section 5310 Program Operating, Mobility Management, and Capital Grants (cont'd)

La	arge Urban - I	lampton Roads	Pro	oject Cost Total	State Paratransit Program Funds Total	ı	Local Funds Required Total	Hampton Roads 5310 Operating (50%) Funds Total	Ro	Hampton pads 5310 operating (ARPA) ands Total 210,861	Ro	Hampton bads 5310 Mobility inagement Total 238,332		Total lampton eads 5310 Funds
			φ	500,776	State	1	,		φ	Federal	φ	Federal	φ	Total
#	District	Recipient	Pro	oject Cost	Paratransit Program Funds		Local Funds Required	Federal Operating Funds (50%)		perating Funds (ARPA)		Mobility inagement (80%)	Ro	lampton eads 5310 Funds
1	Hampton Roads Hampton Roads	Peninsula Agency on Aging	\$ \$	210,930 210,861	\$ 33,749		\$ 8,437	\$ - \$ -	\$	210,861	\$	168,744	\$	168,744 210,861
2	Hampton Roads	Peninsula Agency on Aging Senior Services of Southeastern Virginia	\$	86,985	\$ - \$ 13,918		\$ - \$ 3,479	\$ -	\$	210,001	\$	69,588	\$ \$	69,588
La	arge Urban - F	Richmond		oject Cost Total	State Paratransit Program Funds Total	1	Local Funds Required Total	Richmond 5310 Operating (50%) Funds Total	C Fu	tichmond 5310 perating (ARPA) inds Total	531 Ma	Richmond 10 Mobility Inagement Ind Capital Total	53	Total ichmond 10 Funds
			\$	1,701,568	\$ 260,207	:	\$ 65,051	\$ 26,833	\$	155,788	\$	1,193,689	\$	1,376,310
#	District	Recipient	Pro	oject Cost	State Paratransit Program Funds		Local Funds Required	Federal Operating Funds (50%)		Federal perating Funds (ARPA)	Ma	Federal Mobility nagement/ pital (80%)		Total ichmond 10 Funds
1	Richmond	Chesterfield County - Citizen Information and Resources	\$	54,734	\$ 5,610		\$ 1,402	\$ 7,012	\$	40,710	\$	-	\$	47,722
2	Richmond Richmond	Chesterfield County - Citizen Information and Resources Greater Richmond Transit Company	\$ \$	500,000 81,622	\$ 80,000 \$ 13,060		\$ 20,000 \$ 3,265	\$ - \$ -	\$	-	\$ \$	400,000 65,297	\$ \$	400,000 65,297
4	Richmond	Hanover County	\$	38,721	\$ 3,969	:	\$ 992	\$ 4,960	\$	28,800	\$	-	\$	33,760
5 6	Richmond Richmond	Hanover County Senior Connections, The Capital Area Agency on Aging	\$ \$	696,316 116,000	\$ 111,411 \$ 11,889		\$ 27,853 \$ 2,972	\$ - \$ 14,861	\$	86,278	\$ \$	557,052	\$ \$	557,052 101,139
7		Senior Connections, The Capital Area Agency on Aging	\$		\$ 34,268		\$ 8,567	\$ -	\$	-	\$	171,340		171,340
La	arge Urban - F	Roanoke			State		Local	Roanoke	١	Roanoke		D l		T-4-1
			Pro	oject Cost	Paratransit		Funds	5310 Operating	О	5310 perating		Roanoke 10 Capital	R	Total Roanoke
				Total	Program Funds Total		Required Total	(50%) Funds		(ARPA)		Total		10 Funds
			\$	288,000	\$ 46,080		\$ 11,520	Total \$ -	\$	inds Total -	\$	230,400	\$	230,400
#	District	Recipient	Pro	oject Cost	State Paratransit Program Funds		Local Funds Required	Federal Operating Funds (50%)		Federal perating Funds (ARPA)	Ca	Federal pital (80%)		Total Roanoke 10 Funds
1	Salem	County of Roanoke	\$	288,000	\$ 46,080		\$ 11,520	\$ -	\$	-	\$	230,400	\$	230,400

### FY23 FTA Section 5311 and ADTAP Program Grants

FY	23 FTA Sec	ction 5311 and ADTAP Program	Gr	rants						
					U	nobligated Balance		Carryover From Prior Years		FFY22 FTA 5311 propriation
				FTA 5311	\$	15,635,415	\$	21,718,541	\$	21,570,205
			F	TA ADTAP	\$	1,540,123	\$	1,076,818	\$	1,509,875
			Fu	FTA 5311 Operating unds (50%) 22,574,116		FTA 5311 pital Funds 5,079,215	(	Total FTA 5311 Obligated Funds 27,653,331	F	TA ADTAP Funds
#	District	Recipient	(	FTA 5311 Operating unds (50%)		FTA 5311 pital Funds		Total FTA 5311 Obligated Funds		TA ADTAP Funds
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	Bristol Bristol Bristol Bristol Bristol Bristol Hampton Roads Hampton Roads Hampton Roads Hampton Roads Lynchburg Lynchburg Lynchburg Salem Salem Staunton Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District Multi-District	AASC / Four County Transit District Three Governmental Cooperative Mountain Empire Older Citizens, Inc. Town of Bluefield-Graham Transit Greensville County STAR Transit Town of Chincoteague Williamsburg Area Transit Authority Danville Transit System Farmville Area Bus Town of Altavista Greater Roanoke Transit Company Pulaski Area Transit Central Shenandoah Planning District Commission Bay Aging Town Of Blackstone/ Blackstone Area Bus System JAUNT, Inc. Lake Country Area Agency on Aging RADAR UHSTS Virginia Regional Transit RTAP DRPT - Virginia Breeze Intercity Bus	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,159,658 1,255,659 925,250 207,050 98,366 737,073 47,421 494,351 1,727,560 360,760 70,905 641,548 357,592 284,613 2,189,729 408,493 2,650,146 95,732 671,338 2,453,745 379,400 5,357,727	\$\$\$\$ \$\$\$\$ \$\$\$\$\$\$\$\$\$\$	200,000 270,000 252,000 856,726 228,058 65,720 235,093 1,419,130 84,803 326,084 104,000 697,600 340,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,159,658 1,255,659 925,250 407,050 368,366 989,073 47,421 494,351 2,584,286 588,818 136,625 641,548 357,592 519,706 3,608,859 493,296 2,976,230 199,732 1,368,938 2,793,745 379,400 5,357,727	\$ \$	187,600 352,000 390,287

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### **FY23 FTA Section 5329 Program Grants**

	al Carryover Prior Years	TA 5329 FFY22 appropriation		al FTA 5329 vailable for FY23
\$	312,426	\$ 529,339	\$	841,765
		Unobligated Balance	\$	529,339
P	roject Cost	State Funds*	FTA	5329 Funds (80%)
\$	390,533	\$ 78,107	\$	312,426

District	Project	Proje	ct Cost	State	Funds	FTA 53	29 Funds
Hampton Roads	DRPT - State Safety Oversight Program	\$	390,533	\$	78,107	\$	312,426

<sup>\*</sup>State funds provided by DRPT administrative funds.

### MPO CMAQ and RSTP Projects

	Previous Funding	FY23	FY24	FY25	FY26	FY27	FY28	(	Grand Total
Total Cost	\$ 94,459,534	\$ 30,813,405	\$ 21,815,085	\$ 23,177,820	\$ 26,258,056	\$ 25,131,829	\$ 29,130,347	\$	250,786,076
State TTF	\$ 18,891,907	\$ 6,162,681	\$ 4,363,017	\$ 4,635,564	\$ 5,251,611	\$ 5,026,366	\$ 5,826,070	\$	50,157,216
Total CMAQ	\$ 37,262,458	\$ 20,295,190	\$ 11,175,502	\$ 12,750,294	\$ 11,319,311	\$ 13,144,906	\$ 8,996,999	\$	114,944,660
Total RSTP	\$ 38,305,169	\$ 4,355,534	\$ 6,276,566	\$ 5,791,962	\$ 9,687,134	\$ 6,960,557	\$ 14,307,278	\$	85,684,200

			Total RSTP	\$ 38,305,169	φ	4,355,534	φ	6,276,566	Φ	5,791,962	φ	9,687,134	φ	6,960,557	Φ	14,307,278	φ	85,684,200
District	UPC	Project Description	CMAQ or RSTP	Previous Funding		FY23		FY24		FY25		FY26		FY27		FY28	G	rand Total
Fredericks bura	T22310	GW RideConnect/TDM Assistance	CMAQ	\$ -	\$	-	\$	-	\$	-	\$	-	\$	75,000	\$	-	\$	75,000
Duid	T14104	HRT Traffix Program	RSTP	\$ 2,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	8,000,000
	T16054	HRT Bus Vehicle Replacement	CMAQ	\$ 5,061,467	\$	5,740,392	\$	2.977.538	\$	_	\$	2,000,000	\$	-	\$	-	\$	15,779,397
	T16054	HRT Bus Vehicle Replacement	RSTP	\$ 11,590,572	_	-	\$	-	\$	1,572,313	\$	1,001,045	\$	1,952,899	\$	14,076,624	\$	30,193,453
	T17890	WATA York County Southeast Demo Routes	CMAQ	\$ 597,977	_	471,666	\$	495,174	\$	_	\$	-	\$	-	Ė	,	\$	1,564,817
	T17990	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	RSTP	\$ 6,000,000		-	\$	-	\$	-	\$	6,000,000	\$	-	\$	-	\$	12,000,000
	T19468	WATA Expansion of Bus Shelter	CMAQ	\$ -	\$	117,000	\$	117,000	\$	-	\$	-	\$	-	\$	-	\$	234,000
Hampton	T19477	HRT Peninsula Corridor DEIS/Conceptual Engineering	RSTP	\$ -	\$	2,045,144	\$	5,954,856	\$	-	\$	-	\$	-	\$	-	\$	8,000,000
Roads	T19479	WATA Bus Replacement Purchase	CMAQ	\$ -	\$	3,142,710	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,142,710
	T19494	WATA Upper York/Kent County Connector Demo Routes	CMAQ	\$ -	\$	372,530	\$	386,813	\$	405,578	\$	-	\$	-	\$	-	\$	1,164,921
	T22709	HRT Victoria Boulevard Facility Upgrades	RSTP	\$ 2,381,213	\$	-	\$	-	\$	3,500,000	\$	1,506,479	\$	3,250,000	\$	-	\$	10,637,692
	115378	WATA Five Replacement Buses	CMAQ	\$ -	\$	-	\$	-	\$	647,496	\$	-	\$	-	\$	852,631	\$	1,500,127
[	115421	Suffolk Transit Operations Facility	RSTP	\$ -	\$	-	\$	-	\$	60,000	\$	1,830,066	\$	-			\$	1,890,066
	119277	WATA - Purchase Five Replacement Buses	CMAQ										\$	3,700,000	\$	-	\$	3,700,000
[	119278	WATA - Study	RSTP		Т								\$	360,000	\$	-	\$	360,000
District	UPC	Project Description	CMAQ or RSTP	Previous Funding		FY23		FY24		FY25		FY26		FY27		FY28	G	rand Total
	T16031	Alexandria Transitway Enhancements	CMAQ	\$ 954,491	_	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	954,491
l [	T16031	Alexandria Transitway Enhancements	RSTP	\$ 500,000	_	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	500,000
	T16037	VRE Backlick Rd Station Platform Extension	CMAQ	\$ 2,000,000	_	500,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,500,000
	T18094	VRE Woodbridge Platform Improvements	CMAQ	\$ 2,019,483	\$	-	\$	-	\$	903,640	\$	-	\$	-	\$	-	\$	2,923,123
	T19651	Alexandria West End Transitway Operations	CMAQ	\$ -	\$	1,000,000	\$	1,000,000	\$	1,515,124	\$	-	\$	-	\$	-	\$	3,515,124
[	T19705	VRE Manassas Park Station Second Platform	CMAQ	\$ -	\$	474,264	\$	-	\$	-	\$	-	\$	-	\$	-	\$	474,264
	T21031	WMATA Replacement Buses (FY19-FY23)	CMAQ	\$ 15,253,755	\$	3,876,921	\$	-	\$	-	\$	-	\$	-	\$	-	\$	19,130,676
	T21033	WMATA Replacement Buses (FY24-FY26)	CMAQ	\$ -	\$	-	\$	4,266,461	\$	3,407,448	\$	4,334,638	\$	-	\$	-	\$	12,008,547
[	T21240	Arlington Commuter Assistance Program	CMAQ	\$ 16,280,522	\$	7,106,792	\$	576,548	\$	-	\$	-	\$	-	\$	-	\$	23,963,862
	T21240	Arlington Commuter Assistance Program	RSTP	\$ 12,536,166	\$	-	\$	635,106	\$	-	\$	-	\$	-	\$	-	\$	13,171,272
[	T21448	Fairfax Countywide Transit Stores	CMAQ	\$ 2,460,000	\$	650,000	\$	650,000	\$	670,000	\$	-	\$	-	\$	-	\$	4,430,000
	T21453	Alexandria Transit Store Funding	CMAQ	\$ 600,000	\$	-	\$	600,000	\$	-	\$	-	\$	-	\$	-	\$	1,200,000
	T21457	PRTC Commuter Assistance Program	CMAQ	\$ 1,350,378	\$	416,712	\$	399,844	\$	287,953	\$	-	\$	-	\$	-	\$	2,454,887
Northern	T21459	PRTC Omniride Bus Replacement	CMAQ	\$ -	\$	-	\$	1,500,000	\$	2,826,580	\$	2,537,348	\$	3,125,693	\$	2,809,488	\$	12,799,109
Virginia	T21999	Dash Technology Phase II	RSTP	\$ -	\$	350,000	\$	255,745	\$	-	\$	-	\$	-	\$	-	\$	605,745
[	T24210	Fairfax Countywide Transit Stores	CMAQ	\$ -	\$	-	\$	-	\$	-	\$	690,000	\$	686,200	\$	700,000	\$	2,076,200
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ	\$ -	\$	-	\$	-	\$	5,274,048	\$	4,587,153	\$	4,304,381	\$	-	\$	14,165,582
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	RSTP	\$ -	\$	-	\$	-	\$	1,107,640	\$	771,327	\$	2,137,797	\$	-	\$	4,016,764
[	T25368	WMATA Replacement Buses (FY27-FY29)	CMAQ	\$ -	\$	-	\$	-	\$	-	\$	-	\$	4,539,859	\$	3,000,000	\$	7,539,859
	T26799	Alexandria Commuter Outreach - Mobile Transit Store	CMAQ	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	200,000	\$	200,000
[	T26828	Arlington Commuter Services Program	CMAQ	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,684,130	\$	3,684,130
[	T26828	Arlington Commuter Services Program	RSTP	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,807,474	\$	2,807,474
[	113576	DASH Technology	RSTP	\$ 200,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	200,000
	115668	Alexandria Route 1 Metroway Extension	CMAQ	\$ -	\$	1,500,000	\$	1,000,000	\$	-	\$	-	\$	-	\$	-	\$	2,500,000
	117573	Alexandria Fare Collection System Upgrades	RSTP	\$ 1,100,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,100,000
Salem	T18675	GRTC Bus Replacement and Rebuild Program	RSTP	\$ 11,573,510	\$	2,049,274	\$	-	\$	-	\$	-	\$	-	\$	-	\$	13,622,784
		·	Total Cost	\$ 94,459,534	\$	30,813,405	\$	21,815,085	\$	23,177,820	\$	26,258,056	\$	25,131,829	\$	29,130,347	\$	250,786,076

### **FY 2023 Five Year Capital Needs Summary**

Capital Needs: Over the 5-year period that includes Fiscal Years 2024 to 2028, DRPT grantee agencies are projected to implement capital projects that will total \$1.13B. Of that total, agencies anticipate a need of \$644M in DRPT State Capital funds to support these projects. In addition, grantee agencies anticipate applying for \$40M in State Controlled Federal - Urban funds (i.e. FTA 5339), and \$37M in State Controlled Federal - Rural funds (i.e. FTA 5311 or ADTAP).

Table 1: Transit Capital Needs: FY2024 - FY2028 (in Thousan	nds)							
		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	T	otal FY 2024-2028
Total Project Costs	\$	272,324	\$ 241,611	\$ 222,236	\$ 227,340	\$ 167,778	\$	1,131,289
State Capital (MTTF, Paratransit, Other)	\$	151,452	\$ 137,620	\$ 128,245	\$ 132,704	\$ 94,726	\$	644,746
Federal	\$	75,281	\$ 68,702	\$ 63,241	\$ 62,272	\$ 52,456	\$	321,952
Grantee Controlled	\$	48,700	\$ 47,083	\$ 53,928	\$ 51,793	\$ 43,363	\$	244,868
State Controlled Urban (5307 / 5339)	\$	15,791	\$ 13,670	\$ 3,488	\$ 5,474	\$ 1,592	\$	40,015
State Controlled Rural (5311)	\$	10,790	\$ 7,949	\$ 5,825	\$ 5,006	\$ 7,500	\$	37,069
Local	\$	45,591	\$ 35,289	\$ 30,751	\$ 32,364	\$ 20,596	\$	164,591

<u>Capital Revenues</u>: State and Federal revenue projections over the same period of time include: \$398M in new State Capital Funds, \$25M in new State Controlled Federal FTA 5339 funds, \$25M in new FTA 5311 funds for capital projects, and \$9M in new FTA ADTAP funds.

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Tota	al FY 2023-2027
State Capital (Total)	\$ 77,419	\$ 78,654	\$ 79,452	\$ 80,794	\$ 81,604	\$	397,922
Mass Transit Trust Funds (MTTF)	\$ 76,899	\$ 78,134	\$ 78,623	\$ 79,294	\$ 80,104	\$	393,053
Paratransit	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$	7,500
Multi-Year Obligations	\$ (980)	\$ (980)	\$ (671)	\$ -	\$ -	\$	(2,631,
Federal - State Controlled Total (Urban)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$	25,000
FTA 5339 (DRPT)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$	25,000
Federal - State Controlled Total (Rural)	\$ 7,500	\$ 7,000	\$ 6,500	\$ 6,500	\$ 6,500	\$	34,000
FTA 5311	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$	25,000
ADTAP	\$ 2,500	\$ 2,000	\$ 1,500	\$ 1,500	\$ 1,500	\$	9,000

Capital Surpluses and Deficits: Comparing the projected revenues to needs, DRPT anticipates a \$247M shortfall in State Capital revenues to fund all projects over the five Fiscal Years included in this analysis. In addition, DRPT anticipates a \$15M shortfall in State Controlled Federal - Urban funds and a \$3M shortfall in State Controlled Federal - Rural funds, to support planned projects.

Table 3: Surpluses and Deficits for DRPT Controlled Capital	Fund	s: FY2024 - FY2028	3 (in	Thousands)					
		FY 2024		FY 2025	FY 2026	FY 2027	FY 2028	To	tal FY 2023-2027
State Capital (MTTF, Paratransit, Other)	\$	(74,033)	\$	(58,967)	\$ (48,792)	\$ (51,910)	\$ (13,123)	\$	(246,825)
State Controlled Federal - Urban (FTA 5339)	\$	(10,791)	\$	(8,670)	\$ 1,512	\$ (474)	\$ 3,408	\$	(15,015)
State Controlled Federal - Rural (5311/ ADTAP)	\$	(3,290)	\$	(949)	\$ 675	\$ 1,494	\$ (1,000)	\$	(3,069)

Capital Needs by MERIT Project Type: To implement State of Good Repair (SGR) projects, agencies anticipate the need for \$407M in State Capital funds, \$16M in State Controlled Federal - Urban funds, and \$29M in State Controlled Federal - Rural funds. To implement Minor Enhancement (MIN) projects, agencies anticipate the need for \$27M in State Capital funds, \$4M in State Controlled Federal - Urban funds, and \$8M in State Controlled Federal - Rural funds. And to implement planned Major Expansion (MAJ) projects, agencies anticipate the need for \$211M in State Capital funds and \$21M in State Controlled Federal - Urban funds.

Table 4: Transit Capital Needs by MERIT Project Type: F	Y2024 - F	<b>Y2028</b> (in Thousar	nds)						
		FY 2024		FY 2025	FY 2026	FY 2027	FY 2028	Tot	tal FY 2023-2027
State of Good Repair (SGR)									
State Capital (MTTF, Paratransit, Other)	\$	101,921	\$	70,366	\$ 72,991	\$ 89,584	\$ 71,889	\$	406,750
State Controlled Federal - Urban (Flex STP/ 5339)	\$	3,891	\$	3,807	\$ 1,742	\$ 5,057	\$ 1,043	\$	15,540
State Controlled Federal - Rural (5311/ ADTAP)	\$	7,044	\$	5,884	\$ 5,132	\$ 4,414	\$ 6,747	\$	29,221
Minor Enhancements (MIN)									
State Capital (MTTF, Paratransit, Other)	\$	8,973	\$	8,043	\$ 4,096	\$ 3,248	\$ 2,337	\$	26,697
State Controlled Federal - Urban (Flex STP/ 5339)	\$	897	\$	1,880	\$ 66	\$ 417	\$ 549	\$	3,809
State Controlled Federal - Rural (5311/ ADTAP)	\$	3,746	\$	2,065	\$ 693	\$ 592	\$ 753	\$	7,848
Major Expansions (MAJ)									
State Capital (MTTF, Bonds, Other)	\$	40,558	\$	59,212	\$ 51,158	\$ 39,872	\$ 20,500	\$	211,299
State Controlled Federal - Urban (Flex STP/ 5339)	\$	11,004	\$	7,982	\$ 1,680	\$ -	\$ -	\$	20,667
State Controlled Federal - Rural (5311/ ADTAP)	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-

<u>Capital Surpluses and Deficits for State of Good Repair Projects</u>: If DRPT were only to consider planned State of Good Repair (SGR) projects, the projected state capital revenues more adequately satisfy the projected needs. When only SGR needs are considered, the State Capital shortfall drops to \$9M, while a surplus of \$9M is projected for State Controlled Federal - Urban funds, and a surplus of \$5M is projected for State Controlled Federal - Rural funds.

Table 5: Surpluses and Deficits for DRPT Controlled Capita Only State of Good Repair	l Fund	ls: FY2024 - FY2028	3 (in ⊺	Thousands)				
		FY 2024		FY 2025	FY 2026	FY 2027	FY 2028	Total FY 2023-2027
State Capital (MTTF, Paratransit, Other)	\$	(24,501)	\$	8,288	\$ 6,462	\$ (8,790)	\$ 9,714	\$ (8,828)
State Controlled Federal - Urban (Flex STP/ 5339)	\$	1,109	\$	1,193	\$ 3,258	\$ (57)	\$ 3,957	\$ 9,460
State Controlled Federal - Rural (5311/ ADTAP)	\$	456	\$	1,116	\$ 1,368	\$ 2,086	\$ (247)	\$ 4,779

### FY 2023 Five Year Capital Needs Detail

The table below along with the actual grants for the current fiscal year shown in other sections of this document comprise the Public Transportation Six Year Improvement Program. These tables list the public transportation capital projects planned by each transit operator in the Commonwealth over the next five fiscal years. The total estimated cost of each project are shown. Total dollars are shown to the nearest thousand.

ISTOL DISTRICT	MERIT	DRPT																			
	Project Type	Controlled Federal	Federal %		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Total	FY 2024 - FY	2028
AASC / Four County Transit	Турс	reactai	/0	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	554	111	693	634	127	792	634	127	792	713	143	891	634	127	792	3.168	634	3.960
Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi	SGR	Yes	80%	-	-	-	43	9	54	-	-	_	90	18	112	45	9	56	178	36	222
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	-	-	-	40	8	50	46	9	58	-		-	43	9	54	130	26	162
Expansion - Support Vehicle; 4 yr/100k mi	MIN	Yes	80%	40	8	50	_	_	-		_	-	43	9	54	_	-	_	83	17	104
ADP Hardware - Operations (ADP Replacement)	SGR	Yes	80%	28	6	35	19	4	24	-	-	-	-		-	31	6	39	78	16	98
Totals:				622	124	778	736	147	920	680	136	850	846	169	1,057	753	151	941	3,637	727	4,546
						-															
City of Bristol Virginia						-															
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	No	80%	-	-	-	72	14	90	76	15	95	76	15	95	-	-	-	224	45	280
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	No	80%	52	10	65	-	-	-	-	-	-	-	-	-	56	11	70	108	22	135
Expansion - Small-size, light-duty Bus/BOC; 4 yr/100k mi	MIN	No	80%	-	-	-	72	14	90	-	-	-	-	-	-	-	-	-	72	14	90
Transit Infrastructure (Bus Shelters)	MIN	No	80%	-	-	-	-	-	-	24	5	30	-	-	-	-	-	-	24	5	30
Transit Infrastructure (Bus Stop Signs)	MIN	No	80%	6	1	8	-	-	-	-	-	-	-	-	-	-	-	-	6	1	8
Totals:				58	12	73	144	29	180	100	20	125	76	15	95	56	11	70	434	87	543
District Three Governmental Cooperative																					
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	Yes	80%	352	70	440	352	70	440	352	70	440	352	70	440	352	70	440	1.760	352	2,200
Construction Admin/Maint Facility (Facility in Southern part of Dist.)	MIN	Yes	80%	800	160	1,000	-	-	-	-	-	-	-	-	-	-	-	-	800	160	1,000
Real Estate - Acquisition (Property for Southern Office & Maint. Fac.)	MIN	Yes	80%	400	80	500	_	_		_	_	_	_	_		_	_		400	80	500
Rehab/Renovation of Admin Building (Parking Lot at Marion)	SGR	Yes	80%	-	- 00	-	360	72	450										360	72	450
Real Estate - Acquisition (Property for parking lot - Marion)	MIN	Yes	80%	240	48	300	300	12	430			-							240	48	300
Rehab/Renovation of Admin Building (Roof at Marion)	SGR	Yes	80%	240	48	300	_	_	-	_	-	-	-	_	-	_	_	-	240	48	300
Rehab/Renovation of Admin Building (Flooring at Marion)	SGR	Yes	80%	240	40	-	160	32	200	-	-	-	-	-	-	-	-	-	160	32	200
Rehab/Renovation of Admin Building (HVAC at Marion)	SGR	Yes	80%	160	32	200	100	32	200	-	-	-	-	-	-	-	-	-	160	32	200
	MIN	Yes	80%	24	32 5	30	-	-	-	-	-	-	-	-	-	- 29	-	36	53	11	66
Transit Infrastructure (Bus Shelters)				24	5			-	-	-	-	-	-	-	-	29	ь	36			
Facility Equipment - Furniture/Fixtures (Equip. + furniture - Southern)	MIN	Yes	80%	-	-	-	48	10	60	-	-	-	-	-	-	-	-	-	48	10	60
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	-	-	-	32	6	40	-	-	-	-	-	-	-	-	-	32	6	40
Facility Equipment - Furniture and Fixtures (Shop Equip Marion)  Totals:	SGR	Yes	80%	2.216	443	2 770	952	190	1.190	8 360	2 72	10	352	70	440	381	- 70	476	8	852	10
Totals:				2,216	443	2,770	952	190	1,190	360	72	450	352	70	440	381	76	4/6	4,261	852	5,326
Mountain Empire Older Citizens, Inc.																					
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	80%	300	60	375	309	62	386	318	64	398	327	65	409	360	72	450	1,614	323	2,018
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	Yes	80%	120	24	150	123	25	154	127	25	159	131	26	164	144	29	180	646	129	807
Mobility Manager Indirect Cost	MIN	Yes	80%	43	9	54	45	9	56	46	9	57	47	9	59	49	10	61	230	46	287
Expansion - Small-size, light-duty Bus/BOC; 4 yr/100k mi	MIN	Yes	80%	60	12	75	-	-	-	131	26	164	-	-	-	-	-	-	191	38	239
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	29	6	36	30	6	38	-	-	-	32	6	40	-	-	-	91	18	114
Shop Equipment (Shop Equipment)	SGR	Yes	80%	14	3	18	_	-	-	-	-	-	-	-	-	-	-	-	14	3	18
Transit Infrastructure (Bus Stop Signs)	MIN	Yes	80%	3	1	4	_	-	-	3	1	4	-	-	-	_	-	-	6	1	8
Totals:				570	114	712	507	101	634	626	125	782	538	108	672	553	111	691	2,793	559	3,491
- (2) (3) (4)																					
Town of Bluefield-Graham Transit Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	100	20	125	_	_	_	100	20	125	_	_	_	200	40	250	400	80	500
Totals:	50		00,0	100	20	125	-	-	-	100	20	125	-	-	-	200	40	250	400	80	500
			I																1.20		200
				_				_													_

LPEPER DISTRICT	Project	Controlled	Federal																		
	Туре	Federal	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Tota	FY 2024 - F	2028
Charlottesville Area Transit				Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total
Construction of Maint Facility (Ops Annex & Altern. Fuel Mods.)	MAJ	Yes	46%	6,058	6,585	13,169	5,300	5,761	11,521	-	-	-	-	-	-	-	-	-	11,357	12,345	24,6
Construction of Admin Building (3-Story Addition)	MAJ	Yes	46%	4,946	5,377	10,753	1,003	1,090	2,180	-	-	-	-	-	-	-	-	-	5,949	6,467	12,
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	Yes	28%	621	1,508	2,218	-	-	-	329	800	1,176	848	2,060	3,029	528	1,282	1,885	2,326	5,649	8,
Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	MIN	Yes	28%	621	1,508	2,218	799	1,941	2,855	-	-	-	-	-	-	524	1,273	1,872	1,945	4,723	6,
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	Yes	28%	401	974	1,433	-	-	-	-	-	-	-	-	-	-	-	-	401	974	1,
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	28%	36	88	129	37	90	133	192	466	686	79	192	283	-	-	-	345	837	1,
Transit Infrastructure (Bus Shelters & Amenities)	SGR	Yes	28%	91	220	324	84	204	300	6	14	20	6	14	20	-	-	-	186	452	
Vehicle Support Equipment (Inventory Management Software)	MIN	Yes	28%	61	148	218	-	-	-	-	-	-	-	-	-	-	-	-	61	148	
Construction Yards & Shops (Glass Wall Downtown Ctr.)	MIN	Yes	28%	28	68	100	-	-	-	-	-	-	-	-	-	-	-	-	28	68	
Surveillance / Security Equipment (Security Camera System)	MIN	Yes	28%	17	42	62	-	-	-	-	-	-	-	-	-	-	-	-	17	42	
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	28%	17	41	61	-	-	-	-	-	-	-	-	-	-	-	-	17	41	
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	28%	17	41	60	-	-	-	-	-	-	-	-	-	-	-	-	17	41	
ADP Hardware - Operations (Servers, Laptops, Monitors, & Acces.)	SGR	Yes	28%	4	10	15	3	7	10	1	3	5	1	3	5	-	-	-	10	24	
Vehicle Support Equipment (Pre-Trip Management Software)	MIN	Yes	28%	8	20	30	-	-		-	-	-	-	-	-	-	-	-	8	20	
Totals:				12,927	16,631	30,790	7,226	9,093	16,999	528	1,283	1,887	934	2,269	3,337	1,052	2,555	3,757	22,668	31,831	56,
CULPEPER DISTRICT TOTALS				12,927	16,631	30,790	7,226	9,093	16,999	528	1,283	1,887	934	2,269	3,337	1,052	2,555	3,757	22,668	31,831	56,
DERICKSBURG DISTRICT	Project	Controlled	Federal																		
DENICKSBONG DISTRICT	Type	Federal	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Tota	l FY 2024 - F	2028
Fredericksburg Regional Transit				Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Tota
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	No	80%	816	163	1,020	816	163	1,020	816	163	1,020	816	163	1,020	816	163	1,020	4,080	816	5,
Expansion - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	MIN	No	80%	272	54	340	136	27	170	-	-	-	-	-	-	-	-	-	408	82	
ADP Hardware - Operations (Automated Passenger Counters)	MIN	No	80%	320	64	400	-	-	-	-	-	-	-	-	-	-	-	-	320	64	
Real Estate - Acquisition (Property for FRED Central Parking Lot)	MIN	No	80%	264	53	330	-	-	-	-	-	-	-	-	-	-	-	-	264	53	
	SGR	No	80%	200	40	250	-	-	-	-	-	-	-	-	-	-	-	-	200	40	
Surveillance / Security Equipment (Intrusion Alarm System)			80%	120	24	150	-	-	-	-	-	-	-	-	-	-	-	-	120	24	
Surveillance / Security Equipment (Intrusion Alarm System) Transit Infrastructure (FRED Central Parking Lot Expansion)	MIN	No	OU70				ı		70				_			1			84	17	
	MIN SGR	No No	80%	28	6	35	56	11	70	-	-	-			-	_	-	-	04	1/	
Transit Infrastructure (FRED Central Parking Lot Expansion) Replacement - Support Vehicle; 4 yr/100k mi				28 16	6 3	35 20	56 16	11 3	20	16	3	20	16	3	20	16	3	20	80	16	
Transit Infrastructure (FRED Central Parking Lot Expansion) Replacement - Support Vehicle; 4 yr/100k mi Transit Infrastructure (Bus Shelters & Amenities)	SGR	No	80%		6 3 <b>407</b>			11 3 <b>205</b>		16 832	3 166	20 <b>1,040</b>	16 <b>832</b>	3 166	20 1,040	16 832	3	20 1,040			6
Transit Infrastructure (FRED Central Parking Lot Expansion)	SGR	No	80%	16	6 3 <b>407</b>	20	16	3	20		3 166			3 166			3 166		80	16	6

IAMPTON ROADS DISTRICT	Project	Controlled	Federal																		
	Туре	Federal	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028			FY 2024 - FY	
City of Suffolk - Suffolk Transit				Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	No	80%	352	70	440	264	53	330	266	53	333	238	48	298	641	128	801	1,762	352	2,202
Construction of Admin Building (Operations Facility)	MIN	No	80%	-	-	-	-	-	-	1,464	293	1,830	-	-	-	-	-	-	1,464	293	1,830
Transit Infrastructure (Bus Pull-out)	MIN	No	80%	-	-	-	-	-	-	698	140	872	-	-	-	-	-	-	698	140	872
Expansion - Small, Light-duty Van with lift; 4 yr/100k mi	MIN	No	80%	-	-	-	-	-	-	-	-	-	-	-	-	256	51	320	256	51	320
Expansion - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	MIN	No	80%	-	-	-	-	-	-	244	49	305	-	-	-	-	-	-	244	49	305
Expansion - Small-size, light-duty Bus/BOC; 4 yr/100k mi	MIN	No	80%	88	18	110	-	-	-	88	18	110	-	-	-	-	-	-	176	35	220
Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi	SGR	No	80%	-		_	32	6	40	32	6	40	-	_	_	_	-	_	64	13	80
Transit Infrastructure (Passenger Amenities)	MIN	No	80%	12	2	15	12	2	15	12	2	15	12	2	15	12	2	15	60	12	75
Force Account Construction (Sidewalks & Concrete Pads)	MIN	No	80%	12	2	15	12	2	15	12	2	15	12	2	15	12	2	15	60	12	75
Engineering & Design of Admin Facility (Operations Facility)	MIN	No	80%	- 12		13	48	10	60	- 12		. 15	12		- 13	12		15	48	10	60
Totals:	IVIIIV	INU	00%	464	93	580	368	74	460	2,816	563	3,520	262	52	328	921	184	1,151	4,831	966	6,039
										_,====									,,,,,,,		0,000
Greensville County																					
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	80%	88	18	110	-	-	-	-	-	-	-	-	-	100	20	125	188	38	235
Transit Infrastructure (Bus Shelters)	MIN	Yes	80%	33	7	41	35	7	44	38	8	48	42	8	53	-	-	-	149	30	186
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	80%	-	-	-	80	16	100	-	-	-	-	-	-	-	-	-	80	16	100
Totals:				121	24	151	115	23	144	38	8	48	42	8	53	100	20	125	417	83	521
Hampton Roads Transit			200/		2 425	F 0.4=								4 405	4.66:		40.70:	45.055	6 226	45.240	22.5
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	28%	1,413	3,432	5,047	-	-	-	-	-		466	1,132	1,664	4,441	10,784	15,859	6,320	15,348	22,570
Rehabilitate/Rebuild Rail Cars or Locomotives (LR02 - LRT SGR)	SGR	No	28%	604	1,467	2,157	610	1,480	2,177	626	1,519	2,234	675	1,638	2,409	681	1,654	2,432	3,195	7,758	11,409
Mid-life Overhaul/Rebuild - Repower Heavy Duty Large Bus	SGR	No	28%	524	1,273	1,872	765	1,858	2,733	642	1,560	2,294	206	500	736	489	1,188	1,747	2,627	6,380	9,382
Transit Infrastructure (LR01 - Light Rail Right-of-Way SGR)	SGR	No	28%	92	223	328	97	236	347	435	1,055	1,552	971	2,358	3,468	1,000	2,429	3,572	2,595	6,302	9,267
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	No	28%	726	1,763	2,593	336	815	1,199	387	939	1,381	208	505	743	564	1,370	2,015	2,221	5,393	7,931
Vehicle Support Equipment (LR06 - Tide SCADA System Upgrade)	SGR	No	28%	-	-	-	-	-	-	-	-	-	1,936	4,702	6,914	-	-	-	1,936	4,702	6,914
Rehab/Renovation of Customer Facility (EF10 - Evelyn T Butts Ctr.)	SGR	No	25%	1,530	4,162	6,121	_	_	-	-	-	- 1			-	-	_	_	1,530	4,162	6,121
Rehab/Renovation of Customer Facility (EF13 - Robert Hall Ctr.)	SGR	No	25%	1,452	3,950	5,809	_	_	_	_	_	_	_	_	_	_	_	_	1,452	3,950	5,809
ADP Hardware - Operations (IT07 - Passenger Info Displays)	SGR	No	24%	2,102	5,550	3,003							1,043	2,955	4,346				1,043	2,955	4,346
ADP Software - Operations (ITO1 - HASTUS)	SGR	No	14%	246	1,195	1,757						- 1	1,043	2,933	4,340	276	1,341	1,972	522	2,536	3,729
				240	1,195	1,/3/	-	422	-		4 0 5 0	2 222	-	-	-	270	1,541	1,972			
Transit Infrastructure (LR48 - NFT Foundation Repair)	SGR	No	28%			-	51	123	181	807	1,960	2,882	-	-	-	-		-	858	2,083	3,063
ADP Hardware - Operations (IT05 - Client Technology Systems)	SGR	No	28%	241	585	860	134	324	477	62	151	222	78	189	278	290	704	1,036	804	1,954	2,873
Transit Infrastructure (LR04 - Light Rail Station Upgrades)	SGR	No	28%	9	21	31	170	413	607	307	746	1,097	20	50	73	277	673	989	783	1,902	2,797
ADP Software - Operations (IT22 - EAM System)	SGR	No	28%	-	-	-	-	-	-	733	1,780	2,618	-	-	-	-	-	-	733	1,780	2,618
ADP Hardware - Operations (IT03 - Large Technology Infrastructure)	SGR	No	28%	-	-	-	42	103	151	-	-	-	268	650	956	326	793	1,166	636	1,546	2,273
Technology/Equipment - ITS - On Board (IT18 - CAD/AVL System)	SGR	No	28%	-	-	-	527	1,280	1,883	-	-	-	-	-	-	-	-	-	527	1,280	1,883
ADP Software - Operations (IT42 - IT Security Systems)	SGR	No	28%	-	-	-	-	-	-	254	617	908	259	628	924	-	-	-	513	1,246	1,832
Technology/Equipment - Cyber Secuity (IT37 - ICS Cyber Security)	SGR	No	28%	-	-	-	-	-	-	-	-	-	487	1,183	1,739	-	-	-	487	1,183	1,739
Technology/Equipment - Technology Planning (IT30)	MIN	No	0%	-	321	472	-	332	488	-	343	504	-	-		-	-	-	-	996	1.464
Transfer Center Update (EF11 - Silverleaf Transfer Center)	SGR	No	28%	_	-	-	_	-	-	_	-		_	_	_	380	922	1,356	380	922	1,356
Transit Infrastructure (LR50 - Smith Creek Bridge)	SGR	No	28%	84	203	299	86	209	307	89	216	317	91	222	326	500	322	2,550	350	849	1,249
Surveillance / Security Equipment (IT12 - Onboard Network Infra.)	SGR	No	28%	55	133	196	80	209	307	38	91	134	91	222	320	232	563	828	324	787	1,158
							-	-	-	30	91	154	-	-	-	252	303	020			
Rehab/Renovation of Customer Facility (EF05 - Newport News Ctr.)	SGR	No	28%	321	780	1,147	-	-	-	-	-	-	40-	-	-	-	-	-	321	780	1,147
Surveillance / Security Equipment (Access Control System)	SGR	No	28%	-	-	-	-	-	-	135	327	481	137	333	489	-	-	-	272	660	970
Rehab/Renovation of Customer Facility (EF06 - Hampton Transit Ctr.)	SGR	No	28%	253	614	903	-	-	-	-	-	-	-	-	-	-	-	-	253	614	903
ADP Software - Operations (SS17 - Safety Management System)	MIN	No	28%	236	573	843	-	-	-	-	-	-	-	-	-	-	-	-	236	573	843
Surveillance / Security Equipment (SS01 - Bus Video Recording)	SGR	No	28%	-	-	-	-	-	-	-	-	-	198	480	706	-	-	-	198	480	706
Replacement - Support Vehicle	SGR	No	28%	25	61	89	46	112	164	30	73	107	-	-	-	78	189	278	179	434	638
Surveillance / Security Equipment (SS15 - Video Surveillance )	SGR	No	28%	-	-	-	29	71	104	-	-	-	52	126	185	97	237	348	178	433	637
Transit Infrastructure (EF04 - HRT Paving Program)	SGR	No	28%	174	424	623	-	-	-	-	-	-	-	-	-	-	-	-	174	424	623
Mid-life Overhaul/Rebuild - Light Duty, Medium BOC	SGR	No	28%	90	218	321	_	_	_	76	184	271	_	_	_	_	_	_	166	403	592
Expansion - Small, Light-duty Van with lift; 4 yr/100k mi	MIN	No	28%	-	-	-	_	_	_	-	-		_	_	_	144	350	514	144	350	514
ADP Hardware - Operations (IT06 - Passenger Info Displays)	SGR	No	28%										106	258	380	1774	550	314	106	258	380
				-	- 70		-	84	121	-	- 04		100	238	560	-	-	-	100	258	372
Other (IT32 - Innovation Initiative)	MIN	No	0%	-	78	114	-	84	124	-	91	134	-	-	-	-	-	-			
ADP Software - Operations (IT23 - EAM Tech. Asset Inventory)	MIN	No	28%	101	245	361	-	-	-		-		-	-	-	-	-	-	101	245	361
Vehicle Support Equipment (IT21 - Upgrade TVM Pin Pads)	SGR	No	28%	-	-	-	-	-	-	98	239	351	-	-	-	-	-	-	98	239	351
ADP Hardware - Operations (IT36 - Digital Signage System)	SGR	No	28%	34	82	121	-	-	-	-	-	-	-	-	-	36	87	128	70	169	249
Other (LR05 - Light Rail Cab Signaling Study)	MIN	No	28%	50	122	180	-	-	-	-	-	-	-	-	-	-	-	-	50	122	180
Rehab/Renovation of Customer Facility (EF07 - Wards Corner)	SGR	No	28%	-	-	-	46	112	164	-	-	-	-	-	-	-	-	-	46	112	164
ADP Software - Operations	SGR	No	28%	35	85	125	-	-	-	-	-	- 1	-	-	-	-	-	-	35	85	125
Surveillance / Security Equipment (SS02 - LRT Recording Equip.)	SGR	No	28%	-		-	-	-	-	-	-		34	83	122	-	-	-	34	83	122
ADP Software - Operations (IT43 - Contract & Vendor Mgmt)	SGR	No	28%	_	_	_	_	_	_	_	_	_	30	73	108	_	_	_	30	73	108
ADP Hardware - Operations (IT29 - INT Light Rail APC System)	SGR	No	28%	_	_	_	_	_	_	_	_	_	30	72	106	_	_	_	30	72	106
Surveillance / Security Equipment (SS18 - Light Rail Cab Cameras)	MIN	No	0%		-	-	-	-	-	-	-		30	34	50	-	-	-	30	34	50
Totals:	IVIIIV	INU	U 70	8,295	22,011	32,369	2,938	7,552	11,106	4,718	11,891	17,487	7,294	18,171	26,722	9,311	23,283	34,240	32,557	82,908	121,924

### FY2023-2028 Six-Year Improvement Program FY23 FINAL

### RAIL & PUBLIC TRANSPORTATION

STAR Transit									- 1												
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	282	56	353	225	45	281	157	31	196	165	33	206	260	52	325	1,089	218	1,361
Facility Equipment - Electrical Equipment (EV Charging Infrastructure)	MIN	Yes	80%	-	-	-	400	80	500	-	-	-	-	-	-	-	-	-	400	80	500
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	Yes	80%	-	-	-	-	-	-	280	56	350	-	-	-	-	-	-	280	56	350
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	104	21	130	-	-	-	56	11	70	-	-	-	-	-	-	160	32	200
Spare Parts / Assoc. Capital Maintenance Items (Engine/Transmission)	SGR	Yes	80%	25	5	31	14	3	17	14	3	17	14	3	18	15	3	19	82	16	102
Expansion - Small-size, light-duty transit Bus/BOC; 4 yr/100k mi	MIN	Yes	80%	71	14	89	-	-	-	-	-	-	-	-	-	-	-	-	71	14	89
Expansion - Small-size, light-duty transit Bus/BOC; 4 yr/100k mi	MIN	Yes	80%	71	14	89	-	-	-	-	-	-	-	-	-	-	-	-	71	14	89
Engineering & Design of Admin/Maint Facility (EV Tech. Assist.)	MIN	Yes	80%	40	8	50	-	-	-	-	-	-	-	-	-	-	-	-	40	8	50
Rehab/Renovation of Admin/Maint Facility (HVAC)	SGR	Yes	50%	25	23	50	-	-	-	-	-	-	-	-	-	-	-	-	25	23	50
Vehicle Support Equipment (GPS Bus Locator Smart Phone App )	MIN	Yes	80%	-	-	-	24	5	30	-	-	-	-	-	-	-	-	-	24	5	30
Surveillance / Security Equipment (Parking Lot Security)	MIN	Yes	80%	24	5	30	-	-	-	-	-	-	-	-	-	-	-	-	24	5	30
Transit Infrastructure (Bus Shelters)	MIN	Yes	80%	-	-	-	8	2	10	-	-	-	10	2	12	-	-	-	18	4	22
Rehab/Renovation of Admin/Maint Facility (Office Flooring)	SGR	Yes	80%	12	2	15	_	-	- 1	-	-	-	-	-	-	-	-	-	12	2	15
Rehab/Renovation of Admin/Maint Facility ( Parking Lot)	SGR	Yes	80%	12	2	15	_	-	-	-	-	-	-	-	-	-	-	-	12	2	15
Totals:				667	151	852	670	134	838	506	101	633	189	38	236	275	55	344	2,307	479	2,903
						Ī									Ī						
Town of Chincoteague																					
Replacement - Small-size, heavy-duty Bus/BOC; 10 yr/350k mi	SGR	Yes	80%	-	-	-	-	-	-	-	-	-	180	36	225	-	-	-	180	36	225
Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi	SGR	Yes	80%	60	12	75	60	12	75	-	-	-	-	-	-	-	-	-	120	24	150
Transit Infrastructure (Trolley Shelters)	MIN	Yes	80%	32	6	40	-	-	-	-	-	-	-	-	-	-	-	-	32	6	40
Totals:				92	18	115	60	12	75	-	-	- '	180	36	225	-	-	-	332	66	415
Williamsburg Area Transit Authority																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	80%	2,514	503	3,143	2,880	576	3,600	-	-	-	-	-	-	-	-	-	5,394	1,079	6,743
Construction Admin/Maint Facility (7239 Pocahontas Trail)	MAJ	No	80%	1,981	396	2,476	1,981	396	2,476	-	-	-	-	-	-	-	-	-	3,962	792	4,952
Transit Infrastructure	MIN	No	80%	118	24	147		-		192	38	240	-	-	-	280	56	350	590	118	737
Replacement - Small-size, heavy-duty Bus/BOC; 10 yr/350k mi	SGR	Yes	28%	-	-	-	-	-	-	-	-	-	168	408	600	-	-	-	168	408	600
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	No	80%	432	86	540	-	-	-	-	-	-	-	-	-	-	-	-	432	86	540
ADP Software - Operations	SGR	No	80%	60	12	75	200	40	250	68	14	85	-	-	-	-	-	-	328	66	410
Expansion - Small-size, light-duty transit Bus/BOC; 4 yr/100k mi	MIN	Yes	28%	-	-	-	-	-	-	42	102	150	63	153	225	-	-	-	105	255	375
Facility Equipment - Furniture and Fixtures	MIN	No	80%	240	48	300	_	-	-	-	-	-	-	-	- 1	-	-	-	240	48	300
ADP Hardware - Admin	SGR	No	80%	8	2	10	64	13	80	16	3	20	72	14	90	76	15	95	236	47	295
Vehicle Support Equipment	SGR	No	80%	154	31	192		_		_			-	_	-	_	_	-	154	31	192
Replacement - Support Vehicle; 4 yr/100k mi	SGR	No	80%	80	16	100	_	_	-	-	_	_	42	8	52	_	_	_	122	24	152
3rd Party Contract Preliminary Engineering (Lightfoot)	MIN	No	80%	-	-	-	_	_	-	80	16	100	32	6	40	_	_	_	112	22	140
Transit Infrastructure	SGR	No	80%	64	13	80	16	3	20	-	-	-	-	-		_	_	_	80	16	100
ADP Software - Admin (Software Solutions)	MIN	Yes	28%	19	46	68	-	-	- 20	_	_	_	_	_	_	_	_	_	19	46	68
Totals:			2070	5,669	1,176	7,131	5,141	1,028	6,426	398	173	595	377	590	1,007	356	71	445	11,941	3.039	15,604
				2,005	_,170	.,101	-,	_,,,	-,-120	330	2,0	- 1	577	330	,007	330		1.15	,5-12	-,	
HAMPTON ROADS DISTRICT TOTALS				15,308	23,474	41,198	9,293	8,823	19,049	8,477	12,737	22,283	8,345	18,896	28,571	10,963	23,614	36,305	52,385	87,543	147,406

NCHBURG DISTRICT	Project	Controlled	Federal																		
	Туре	Federal	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028			FY 2024 - FY	
Danville Transit System				Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	358	72	448	184	37	230	96	19	120	195	39	244	800	160	1,000	1,634	327	2,0
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	Yes	80%	688	138	860	-	-	-	-	-	-	368	74	460	384	77	480	1,440	288	1,8
Replacement - Small-size, heavy-duty Bus/BOC; 10 yr/350k mi	SGR	Yes	80%	-	-	-	-	-	-	-	-	-	-	-	-	640	128	800	640	128	8
Rehab/Renovation of Maint Facility	SGR	Yes	80%	80	16	100	-	-	-	32	6	40	36	7	45	-	-	-	148	30	1
Transit Infrastructure (Bus Pullout & Shelter - Casino Stop)	MIN	Yes	80%	40	8	50	-	-	-	-	-	-	-	-	-	-	-	-	40	8	
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	-	-	-	-	-	-	-	-		36	7	45	-	-	-	36	7	
Totals:				1,166	233	1,458	184	37	230	128	26	160	635	127	794	1,824	365	2,280	3,938	788	4,92
Farmville Area Bus																					
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	227	45	284	_	_	_	82	16	102	_	_	_	222	44	277	530	106	6
Replacement - Small, Light-duty Minivan with ramp; 4 yr/100k mi	SGR	Yes	80%		-		162	32	202	-	-		58	12	72				219	44	2
ADP Hardware - Admin (Computer Replacements)	SGR	Yes	80%	2	0	3	102	32	202				- 50		, -				2	0	
ADP Software - Admin	SGR	Yes	80%	1	0	1	_					- 1	_					-	1	0	
	SGR	res	80%	1		1	-	-	-	-	-	- 400	-			-	-	-	1		
Totals:				230	46	288	162	32	202	82	16	102	58	12	72	222	44	277	753	151	
Greater Lynchburg Transit Company																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	Yes	28%	562	1,365	2,007	780	1,893	2,784	-	-	-	-	-	-	-	-	-	1,341	3,258	4,
Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	MIN	Yes	28%	-	-	-	780	1,893	2,784	-	-	-	-	-	-	-	-	-	780	1,893	2,
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	28%	358	868	1,277	-	-	-	-	-	-	345	838	1,232	-	-	-	703	1,706	2,
ADP Hardware - Admin (Network Equipment/Workstations)	SGR	Yes	28%	39	95	140	37	90	133	37	89	131	-	-	-	-	-	-	113	275	
Spare Parts / Assoc. Capital Maintenance Items (Spare Parts)	SGR	Yes	28%	-	-	- 1	-	-	-	-	-	- 1	84	204	300	-	-	-	84	204	
Construction of Admin Building (Bus Bay at Kemper St Facility)	MIN	Yes	28%	_	_	_	65	158	233	_	_		_		-	_	_	_	65	158	
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	28%	50	122	180	_	-	-	14	33	49	_	_		_	_		64	156	
Transit Infrastructure (Bus Shelters)	SGR	Yes	28%	-	-	-	17	41	61		-		_	_	_	19	46	67	36	87	
Totals:	3011	103	2070	1,009	2,451	3,604	1,679	4,077	5,995	50	122	180	429	1,042	1,532	19	46	67	3,186	7,737	11,
Town of Altavista																					
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	-	-	-	68	14	85	70	14	87	-	-	-	72	14	90	210	42	
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	80%	23	5	29	-	-	-	-	-	-	-	-	-	-	-	-	23	5	
Shop Equipment (Fuel System at Public Works)	SGR	Yes	80%	-	-	-	-	-	-	6	1	8	-	-	-	-	-	-	6	1	
ADP Hardware - Admin (Computer Replacement)	SGR	Yes	80%	4	1	5	-	-	-	-	-	-	-	-	-	-	-	-	4	1	
Totals:				27	5	34	68	14	85	76	15	95	-	-	-	72	14	90	243	49	3
LYNCHBURG DISTRICT TOTALS					2.736	5.384	2.092	4.159	6,512	336	180	537	1.122	1.180	2.398					8.724	17.54
ETWENDONG DISTRICT TOTALS				2,433	2,/36	5,384	2,092	4,159	0,512	330	190	337	1,122	1,180	2,398	2,136	469	2,714	8,119	8,724	17,3
				2,433	2,/36	5,384	2,092	4,159	0,312	330	100	337	1,122	1,180	2,398	2,136	469	2,714	8,119	8,724	17,3
RTHERN VIRGINIA DISTRICT	Project Type	Controlled Federal		2,433		5,384	2,092	•	0,512	330		337	1,122		2,398	2,136		2,714		•	
RTHERN VIRGINIA DISTRICT	Project Type	Controlled Federal	Federal %		FY 2024			FY 2025	·		FY 2026			FY 2027			FY 2028	·	Total	FY 2024 - FY	, , 2028
RTHERN VIRGINIA DISTRICT  County of Loudoun	Туре	Federal	%	Federal	FY 2024 State	Total	Federal	FY 2025 State	Total	Federal	FY 2026 State	Total	Federal		Total	2,136	FY 2028 State	Total		FY 2024 - FY State	/ 2028 Total
RTHERN VIRGINIA DISTRICT  County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	Type SGR	<b>Federal</b> No	% 0%		FY 2024 State 2,387	<b>Total</b> 3,511		FY 2025 State 993	Total 1,461		FY 2026 State 2,147	<b>Total</b> 3,157		FY 2027			FY 2028	·	Total	FY 2024 - FY State 7,695	7 2028 Tota 11,
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	Type SGR SGR	Federal No No	% 0% 0%		FY 2024 State 2,387 1,289	<b>Total</b> 3,511 1,895		FY 2025 State	Total		FY 2026 State 2,147 1,341	<b>Total</b> 3,157 1,972		FY 2027			FY 2028 State	Total	Total	FY 2024 - FY State 7,695 4,175	7 2028 Total 11, 6,
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/8OC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	Type SGR	<b>Federal</b> No	% 0%		FY 2024 State 2,387 1,289 548	<b>Total</b> 3,511 1,895 806		FY 2025 State 993 1,545	Total 1,461 2,272		FY 2026 State 2,147 1,341 204	Total 3,157 1,972 300		FY 2027			FY 2028 State 2,167	Total 3,187 -	Total	FY 2024 - FY State 7,695 4,175 752	7 2028 Tota 11, 6, 1,
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	Type SGR SGR	Federal No No	% 0% 0%		FY 2024 State 2,387 1,289	<b>Total</b> 3,511 1,895		FY 2025 State 993	Total 1,461		FY 2026 State 2,147 1,341	<b>Total</b> 3,157 1,972		FY 2027			FY 2028 State	Total	Total	FY 2024 - FY State 7,695 4,175	,
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County	SGR SGR SGR SGR	Federal No No	% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224	Total 3,511 1,895 806 6,212		FY 2025 State 993 1,545 - 2,538	Total 1,461 2,272 - 3,733		FY 2026 State 2,147 1,341 204 3,692	Total 3,157 1,972 300 5,429		FY 2027 State - - -	Total - - - -		FY 2028 State 2,167	Total 3,187 -	Total	FY 2024 - FY State 7,695 4,175 752 12,621	7 2028 Tota 11, 6, 1,
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/80C; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:	Type SGR SGR	Federal No No	% 0% 0%		FY 2024 State 2,387 1,289 548	<b>Total</b> 3,511 1,895 806		FY 2025 State 993 1,545	Total 1,461 2,272		FY 2026 State 2,147 1,341 204	Total 3,157 1,972 300		FY 2027			FY 2028 State 2,167	Total 3,187 -	Total	FY 2024 - FY State 7,695 4,175 752	7 2028 Tota 11 6 1 18
County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi  Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus  Totals:  NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator)	SGR SGR SGR SGR	Federal No No No	% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224	Total 3,511 1,895 806 6,212		FY 2025 State 993 1,545 - 2,538	Total 1,461 2,272 - 3,733		FY 2026 State 2,147 1,341 204 3,692	Total 3,157 1,972 300 5,429		FY 2027 State - - -	Total - - - -		FY 2028 State 2,167	Total 3,187 -	Total	FY 2024 - FY State 7,695 4,175 752 12,621	7 2028 Tota 11 6 1 18
County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi  Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus  Totals:  NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator)  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	Type  SGR SGR SGR SGR SGR	No No No No	% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224	Total 3,511 1,895 806 6,212 885 10,590		FY 2025 State 993 1,545 - 2,538	Total 1,461 2,272 - 3,733		FY 2026 State 2,147 1,341 204 3,692	Total 3,157 1,972 300 5,429		FY 2027 State - - - - - - - - -	Total 8,453		FY 2028 State 2,167	Total 3,187 -	Total	FY 2024 - FY State 7,695 4,175 752 12,621	7 2028 Tota 11 6 1 18
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Nedium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (ART Facility)	SGR SGR SGR SGR MAJ SGR MAJ	No No No No	% 0% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224	Total 3,511 1,895 806 6,212		FY 2025 State 993 1,545 - 2,538 4,537 - 2,040	Total 1,461 2,272 - 3,733 6,672 - 3,000		FY 2026 State 2,147 1,341 204 3,692	Total 3,157 1,972 300 5,429		FY 2027 State 5,748 4,197 -	Total 8,453 6,172		FY 2028 State 2,167	Total 3,187 -	Total	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600	7 2028 Tota 11 6 1 18
County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi  Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus  Totals:  NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator)  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Construction Admin/Maint Facility (ART Facility)  Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR SGR SGR SGR MAJ SGR MAJ MAJ	No No No No No No No No	% 0% 0% 0% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560	Total 3,511 1,895 806 <b>6,212</b> 885 10,590 17,000		FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212	Total 1,461 2,272 - 3,733 6,672 - 3,000 7,664		FY 2026 State 2,147 1,341 204 3,692 8,505 4,011	Total 3,157 1,972 300 5,429 12,507 5,898		FY 2027 State	Total 8,453 6,172 - 3,026		FY 2028 State 2,167 - - 2,167	Total 3,187 3,187	Total	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269	7 2028 Tota 11 6 1 18 28 22 20 10
County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi  Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus  Totals:  NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator)  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Construction Admin/Maint Facility (ART Facility)  Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Transit Infrastructure (Bus Stop Accessibility Improvements)	SGR SGR SGR SGR MAJ SGR MAJ SGR	No No No No No No No No No No	0% 0% 0% 0% 0% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 503	Total 3,511 1,895 806 6,212 885 10,590 17,000 - 739		FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624	Total 1,461 2,272 - 3,733 6,672 - 3,000 7,664 918		FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 522	Total 3,157 1,972 300 5,429 12,507 5,898 - - 767		FY 2027 State - - - - - - - - - - - - - - - - - - -	Total		FY 2028 State 2,167	Total 3,187 -	Total	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664	7 2028 Tota 111 6 18 28 22 20 10 3
RTHERN VIRGINIA DISTRICT  County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi  Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus  Totals:  NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator)  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Construction Admin/Maint Facility (ART Facility)  Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500kmi  Transit Infrastructure (Bus Stop Accessibility Improvements)  Fare Collection Equipment (Off Vehicle Fare Collection)	SGR SGR SGR SGR MAJ SGR MAJ SGR MIN	No No No No No No No No No No	% 0% 0% 0% 0% 0% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224 602 7,201 11,560 - 503 78	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114		FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508		FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 522 1,314	Total 3,157 1,972 300 5,429 12,507 5,898 - - - 767 1,932		FY 2027 State 	8,453 6,172 - 3,002 736 1,018		FY 2028 State 2,167 2,167	Total 3,187	Total	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429	7 2028 Tota 111 66 18 28 222 20 10 3 3
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (ART Facility) Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop & Schelter Program)	SGR SGR SGR SGR MAJ SGR MAJ SGR MIN SGR	No No No No No No No No No No No	0% 0% 0% 0% 0% 0% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 8344	Total 3,511 1,895 806 6,212 885 10,590 17,000 - 739 114 506		FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537		FY 2026 State 2,147 1,341 204 3,692 8,505 4,011 - - - 522 1,314 377	Total 3,157 1,972 300 5,429 12,507 5,898 - - 767 1,932 555		FY 2027 State	8,453 6,172 - 3,026 736 1,018		FY 2028 State 2,167 2,167	Total 3,187 3,187	Total	FY 2024 - FV State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891	7 2028 Tota 111 6 1 18 28 22 20 10 3 3 3
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (ART Facility) Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop & Shelter Program) Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.)	Type  SGR SGR SGR MAJ MAJ SGR MIN	No No No No No No No No No No No	% 0% 0% 0% 0% 0% 0% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224 602 7,201 11,560 - 503 78	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114		FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508		FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 522 1,314	Total 3,157 1,972 300 5,429 12,507 5,898 - - - 767 1,932		FY 2027 State 	8,453 6,172 - 3,002 736 1,018		FY 2028 State 2,167 2,167	Total 3,187 3,187	Total	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891	7 2028 Tota 111 6 1 18 28 22 20 10 3 3 2 2 2
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (ART Facility) Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop & Shelter Program) Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) Rehab/Renovation of Customer Facility (Shirlington)	SGR SGR SGR SGR MAJ SGR MAJ SGR MIN SGR	No No No No No No No No No No No	0% 0% 0% 0% 0% 0% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 -	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114 506 553		FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365 772	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537 1,135		FY 2026 State 2,147 1,341 204 3,692 8,505 4,011 - - - 522 1,314 377 91	Total 3,157 1,972 300 5,429 12,507 5,898 - - - 767 1,932 555 134		FY 2027 State	8,453 6,172 - 3,006 1,018 577 290		FY 2028 State 2,167 2,167	Total 3,187	Total	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891 1,510	7 2028  Tota 11 6 1 18 28 22 20 10 3 3 2 2
RTHERN VIRGINIA DISTRICT  County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi  Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus  Totals:  NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator)  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Construction Admin/Maint Facility (ART Facility)  Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Transit Infrastructure (Bus Stop Accessibility Improvements)  Fare Collection Equipment (Off Vehicle Fare Collection)  Transit Infrastructure (Bus Stop & Shelter Program)  Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.)  Rehab/Renovation of Customer Facility (Shirlington)	Type  SGR SGR SGR MAJ MAJ SGR MIN	No No No No No No No No No No No	% 0% 0% 0% 0% 0% 0% 0% 0% 0%		FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 8344	Total 3,511 1,895 806 6,212 885 10,590 17,000 - 739 114 506		FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537		FY 2026 State 2,147 1,341 204 3,692 8,505 4,011 - - - 522 1,314 377	Total 3,157 1,972 300 5,429 12,507 5,898 - - 767 1,932 555		FY 2027 State	8,453 6,172 - 3,026 736 1,018		FY 2028 State 2,167 2,167	Total 3,187 3,187	Total	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891	7 2028  Tota 11 6 1 18 28 22 20 10 3 3 2 2
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (ART Facility) Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop & Shelter Program) Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) Rehab/Renovation of Customer Facility (Shirlington)	Type  SGR SGR SGR MAJ MAJ SGR MIN	No No No No No No No No No No No	% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 -	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114 506 553	Federal	FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365 772	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537 1,135	Federal	FY 2026 State 2,147 1,341 204 3,692 8,505 4,011 - - - 522 1,314 377 91	Total 3,157 1,972 300 5,429 12,507 5,898 - - - 767 1,932 555 134	Federal	FY 2027 State	8,453 6,172 - 3,006 1,018 577 290	Federal	FY 2028 State 2,167 2,167	Total 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891 1,510	7 2028 Tota 11 6 1 18 28 22 20 10 3 3 2 2
RTHERN VIRGINIA DISTRICT  County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi  Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus  Totals:  NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator)  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Construction Admin/Maint Facility (ART Facility)  Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Transit Infrastructure (Bus Stop Accessibility Improvements)  Fare Collection Equipment (Off Vehicle Fare Collection)  Transit Infrastructure (Bus Stop & Shelter Program)  Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.)  Rehab/Renovation of Customer Facility (Shirlington)  Totals:	Type  SGR SGR SGR SGR  MAJ SGR MAJ MAJ SGR MIN SGR MIN SGR MIN	No No No No No No No No No No No No No N	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 - 20,663	Total 3,511 1,895 806 6,212 885 10,590 17,000 - 739 114 506 553 - 30,387	Federal	FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365 772	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537 1,135	Federal	FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 52 2,1,314 377 91 - 14,819	Total 3,157 1,972 300 5,429 12,507 5,898 - - - 767 1,932 555 134 - - 21,793	Federal	FY 2027 State	8,453 6,172 - 3,026 1,018 577 290 - 20,272	Federal	FY 2028 State 2,167 2,167	Total 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891 1,510 154 64,318	7 2028 Tota 11 6 18 28 22 20 10 3 3 2 2
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (AET Facility) Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop & Shelter Program) Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) Rehab/Renovation of Customer Facility (Shirlington) Totals:  NVTC - City of Alexandria Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	Type  SGR SGR SGR SGR MAJ MAJ SGR MIN SGR MIN SGR	No No No No No No No No No No No No No N	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 - 20,663	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114 506 553 - 30,387	Federal	FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365 772	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537 1,135	Federal	FY 2026 State 2,147 1,341 204 3,692 8,505 4,011 - - - 522 1,314 377 91	Total 3,157 1,972 300 5,429 12,507 5,898 - - - 767 1,932 555 134	Federal	FY 2027 State	8,453 6,172 - 3,006 1,018 577 290	Federal	FY 2028 State 2,167 2,167	Total 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891 1,510 154 64,318	2028 Tota 11, 6, 1, 18, 28, 22, 20, 10, 3, 3, 2, 2, 94,
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (ART Facility) Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop & Shelter Program) Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) Rehab/Renovation of Customer Facility (Shirlington) Totals:  NVTC - City of Alexandria Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi ADP Hardware - Operations (TSP)	Type  SGR SGR SGR SGR  MAJ SGR MAJ MAJ SGR MIN SGR MIN SGR MIN MIN	No No No No No No No No No No No No No N	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 - 20,663	Total 3,511 1,895 806 6,212 885 10,590 17,000 - - - - 30,387 13,800 2,143	Federal	FY 2025 State 993 1,545	Total 1,461 2,272 3,733 6,672 3,000 7,664 918 508 537 1,135 - 20,434	Federal	FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 522 1,314 377 91 - 14,819	Total 3,157 1,972 300 5,429 12,507 5,898 - - - 767 1,932 555 134 - - 21,793	Federal	5,748 4,197 - 2,058 5500 692 392 197 - 13,785	8,453 6,172 - 3,006 1,018 577 290 - 20,272	Federal	FY 2028 State 2,167	Total 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,429 1,891 1,510 154 64,318	7 2028 Tota 111 18 28 22 20 10 3 3 2 2 94
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (ART Facility) Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop & Shelter Program) Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) Rehab/Renovation of Customer Facility (Shirlington) Totals:  NVTC - City of Alexandria Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi ADP Hardware - Operations (TSP) Spare Parts / Assoc. Capital Maintenance Items (Powertrain & Battery)	Type  SGR SGR SGR SGR  MAJ SGR MAJ SGR MIN SGR MIN MIN SGR MIN MIN	No No No No No No No No No No No No No N	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 - 20,663	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114 506 553 - 30,387	Federal	FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365 772	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537 1,135	Federal	FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 52 2,1,314 377 91 - 14,819	Total 3,157 1,972 300 5,429 12,507 5,898 - - - 767 1,932 555 134 - - 21,793	Federal	FY 2027 State	8,453 6,172 - 3,026 1,018 577 290 - 20,272	Federal	FY 2028 State 2,167 2,167	Total 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891 1,510 154 64,318	7 2028  Tota 11 6 1 18 288 222 20 10 3 3 2 2 2 94 41 2 1
RTHERN VIRGINIA DISTRICT  County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi  Rehabillitate/Rebuild - Rehabilitation of Heavy Duty Large Bus  Totals:  NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator)  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Construction Admin/Maint Facility (ART Facility)  Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Transit Infrastructure (Bus Stop Accessibility Improvements)  Fare Collection Equipment (Off Vehicle Fare Collection)  Transit Infrastructure (Bus Stop Accessibility Improvements)  Fare Collection Equipment (Off Vehicle Fare Collection)  Transit Infrastructure (Bus Stop & Schelter Program)  Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.)  Rehab/Renovation of Customer Facility (Shirlington)  Totals:  NVTC - City of Alexandria  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  ADP Hardware - Operations (TSP)  Spare Parts / Assoc. Capital Maintenance Items (Powertrain & Battery)  ADP Software - Operations (DASH Technology)	Type  SGR SGR SGR SGR  MAJ SGR MAJ MAJ SGR MIN SGR MIN SGR MIN MIN	No No No No No No No No No No No No No N	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 - 20,663	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114 506 553 - 30,387	Federal	FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365 772 - 13,895	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537 1,135 - 20,434	Federal	FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 522 1,314 377 91 - 14,819	Total 3,157 1,972 300 5,429  12,507 5,898 767 1,932 5,555 5,555 134 - 21,793  8,050 - 348 -	Federal	5,748 4,197 - 2,058 500 692 392 197 - 13,785	8,453 6,172 - 3,026 736 1,018 577 290 - 20,272	Federal	FY 2028 State 2,167 2,167	Total 3,187 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891 1,510 154 64,318 28,012 1,457 1,094 174	7 2028 Tota 111 6 6 1 1 18 288 222 20 10 3 3 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
RTHERN VIRGINIA DISTRICT  County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi  Rehabillitate/Rebuild - Rehabilitation of Heavy Duty Large Bus  Totals:  NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator)  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Construction Admin/Maint Facility (ART Facility)  Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Transit Infrastructure (Bus Stop Accessibility Improvements)  Fare Collection Equipment (Off Vehicle Fare Collection)  Transit Infrastructure (Bus Stop Accessibility Improvements)  Fare Collection Equipment (Off Vehicle Fare Collection)  Transit Infrastructure (Bus Stop & Schelter Program)  Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.)  Rehab/Renovation of Customer Facility (Shirlington)  Totals:  NVTC - City of Alexandria  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  ADP Hardware - Operations (TSP)  Spare Parts / Assoc. Capital Maintenance Items (Powertrain & Battery)  ADP Software - Operations (DASH Technology)	Type  SGR SGR SGR SGR  MAJ SGR MAJ SGR MIN SGR MIN MIN SGR MIN MIN	No No No No No No No No No No No No No N	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 - 20,663	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114 506 553 - 30,387	Federal	FY 2025 State 993 1,545	Total 1,461 2,272 3,733 6,672 3,000 7,664 918 508 537 1,135 - 20,434	Federal	FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 522 1,314 377 91 - 14,819	Total 3,157 1,972 300 5,429 12,507 5,898 - - - 767 1,932 555 134 - - 21,793	Federal	5,748 4,197 - 2,058 5500 692 392 197 - 13,785	8,453 6,172 - 3,006 1,018 577 290 - 20,272	Federal	FY 2028 State 2,167	Total 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891 1,510 154 64,318	7 2028 Tota 111 18 288 202 20 20 20 20 20 41 20 3 3 3 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
RTHERN VIRGINIA DISTRICT  County of Loudoun  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi  Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus  Totals:  NVTC - Arlington County  Rehab/Renovation of Customer Facility (Court House Metro Elevator)  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Construction Admin/Maint Facility (ART Facility)  Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  Transit Infrastructure (Bus Stop Accessibility Improvements)  Fare Collection Equipment (Off Vehicle Fare Collection)  Transit Infrastructure (Bus Stop Accessibility Improvements)  Fare Collection Equipment (Off Vehicle Fare Collection)  Transit Infrastructure (Bus Stop & Schelter Program)  Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.)  Rehab/Renovation of Customer Facility (Shirlington)  Totals:  NVTC - City of Alexandria  Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi  ADP Hardware - Operations (TSP)  Spare Parts / Assoc. Capital Maintenance Items (Powertrain & Battery)  ADP Software - Operations (DASH Technology)	Type  SGR SGR SGR SGR  MAJ SGR MAJ SGR MIN SGR MIN MIN SGR MIN MIN	No No No No No No No No No No No No No N	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 - 20,663	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114 506 553 - 30,387	Federal	FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365 772 - 13,895	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537 1,135 - 20,434	Federal	FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 522 1,314 377 91 - 14,819	Total 3,157 1,972 300 5,429  12,507 5,898 767 1,932 5,555 5,555 134 - 21,793  8,050 - 348 -	Federal	5,748 4,197 - 2,058 500 692 392 197 - 13,785	8,453 6,172 - 3,026 736 1,018 577 290 - 20,272	Federal	FY 2028 State 2,167 2,167	Total 3,187 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891 1,510 154 64,318 28,012 1,457 1,094 174	7 2028 Tota 111 6 6 1 1 18 288 222 20 10 3 3 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/80C; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (ART Facility) Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop & Shelter Program) Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) Rehab/Renovation of Customer Facility (Shirlington) Totals:  NVTC - City of Alexandria Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi ADP Hardware - Operations (TSP) Spare Parts / Assoc. Capital Maintenance Items (Powertrain & Battery) ADP Software - Operations (DASH Technology) Totals:	Type  SGR SGR SGR SGR  MAJ SGR MAJ SGR MIN SGR MIN MIN SGR MIN MIN	No No No No No No No No No No No No No N	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 - 20,663	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114 506 553 - 30,387	Federal	FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365 772 - 13,895	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537 1,135 - 20,434	Federal	FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 522 1,314 377 91 - 14,819	Total 3,157 1,972 300 5,429  12,507 5,898 767 1,932 5,555 5,555 134 - 21,793  8,050 - 348 -	Federal	5,748 4,197 - 2,058 500 692 392 197 - 13,785	8,453 6,172 - 3,026 736 1,018 577 290 - 20,272	Federal	FY 2028 State 2,167 2,167	Total 3,187 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891 1,510 154 64,318 28,012 1,457 1,094 174	7 2028 Total 11, 6, 12, 18, 28, 22, 20, 10, 3, 3, 2, 2, 2, 41, 2, 1,
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (ART Facility) Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop & Schelter Program) Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) Rehab/Renovation of Customer Facility (Shirlington) Totals:  NVTC - City of Alexandria Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi ADP Hardware - Operations (TSP) Spare Parts / Assoc. Capital Maintenance Items (Powertrain & Battery) ADP Software - Operations (DASH Technology) Totals:	Type  SGR SGR SGR SGR MAJ SGR MAI SGR MIN MIN SGR MIN MIN	No No No No No No No No No No No No No N	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 - 20,663	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114 506 553 - 30,387	Federal	FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365 772 - 13,895	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537 1,135 - 20,434	Federal	FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 522 1,314 377 91 - 14,819	Total 3,157 1,972 300 5,429  12,507 5,898 767 1,932 5,555 5,555 134 - 21,793  8,050 - 348 -	Federal	5,748 4,197 - 2,058 500 692 197 - 13,785	8,453 6,172 - 3,026 736 1,018 577 290 - 20,272	Federal	FY 2028 State 2,167 2,167	Total 3,187 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 15,409 13,600 7,269 2,664 2,429 1,891 1,510 154 64,318 28,012 1,457 1,094 174 30,737	7 2028 Tota 11, 6, 1,
County of Loudoun Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus Totals:  NVTC - Arlington County Rehab/Renovation of Customer Facility (Court House Metro Elevator) Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Construction Admin/Maint Facility (ART Facility) Expansion - Large, heavy-duty 35'-40' bus: 12 yr/500k mi Transit Infrastructure (Bus Stop Accessibility Improvements) Fare Collection Equipment (Off Vehicle Fare Collection) Transit Infrastructure (Bus Stop & Shelter Program) Technology/Equipment - ITS - On Board Systems (Transit ITS Prog.) Rehab/Renovation of Customer Facility (Shirlington) Totals:  NVTC - City of Alexandria Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi ADP Hardware - Operations (TSP) Spare Parts / Assoc. Capital Maintenance Items (Powertrain & Battery) ADP Software - Operations (DASH Technology) Totals:  NVTC - City of Fairfax Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	Type  SGR SGR SGR SGR  MAJ SGR MIN SGR MIN MIN MIN SGR MIN SGR SGR MIN SGR SGR SGR SGR SGR SGR SGR SGR SGR SGR	No No No No No No No No No No No No No N	% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Federal	FY 2024 State 2,387 1,289 548 4,224  602 7,201 11,560 - 503 78 344 376 - 20,663	Total 3,511 1,895 806 6,212  885 10,590 17,000 - 739 114 506 553 - 30,387  13,800 2,143 383 256 16,582	Federal	FY 2025 State 993 1,545 - 2,538 4,537 - 2,040 5,212 624 345 365 772 - 13,895	Total 1,461 2,272 - 3,733  6,672 - 3,000 7,664 918 508 537 1,135 - 20,434	Federal	FY 2026 State 2,147 1,341 204 3,692  8,505 4,011 522 1,314 377 91 - 14,819	Total 3,157 1,972 300 5,429  12,507 5,898 767 1,932 555 134 - 21,793  8,050 - 348 - 8,398	Federal	5,748 4,197 - 2,058 500 692 197 - 13,785	8,453 6,172 - 3,026 736 1,018 577 290 - 20,272	Federal	FY 2028 State 2,167 2,167	Total 3,187 3,187	Total Federal	FY 2024 - FY State 7,695 4,175 752 12,621 19,392 13,600 7,269 2,664 2,429 1,891 1,510 154 64,318 28,012 1,457 1,094 1,74 30,737	7 2028  Tota 11, 6, 1, 18, 28, 22, 20, 10, 3, 3, 2, 2, 1, 41, 2, 1, 3, 3,

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NVTC - Fairfax County																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	0%	-	13,861	20,384	-	14,542	21,386	-	12,361	18,178	-	18,492	27,194	-	17,576	25,847	-	76,833	112,989
Transit Infrastructure (Richmond Highway BRT)	MAJ	No	0%	-	8,160	12,000	-	8,160	12,000	-	-		-	-	-	-	-	-	-	16,320	24,000
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	SGR	No	0%	-	2,094	3,080	-	2,468	3,630	-	1,496	2,200	-	1,571	2,310	-	1,795	2,640	-	9,425	13,860
Vehicle Support Equipment (SmarTrip Updates)	MAJ	No	0%	-	1,428	2,100	-	3,060	4,500	-	3,060	4,500	-	-	-	-	-	-	-	7,548	11,100
Transit Infrastructure (Bus Stop/Shelter & Safety Program)	SGR	No	0%	-	816	1,200	-	816	1,200	-	816	1,200	-	816	1,200	-	816	1,200	-	4,080	6,000
3rd Party Project Management	SGR	No	0%	-	442	650	-	442	650	-	442	650	-	442	650	-	442	650	-	2,210	3,250
Rehab/Renovation of Customer Facility (Tysons West Park Transit Ctr.)	SGR	No	0%	-	1,224	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	1,224	1,800
Shop Equipment (Tools & Shop Equipment)	SGR	No	0%	-	204	300	-	204	300	-	204	300	-	204	300	-	204	300	-	1,020	1,500
Replacement - Support Vehicle; 4 yr/100k mi	SGR	No	0%	-	85	125	-	85	125	-	85	125	-	85	125	-	85	125	-	425	625
Totals:				-	28,315	41,639	-	29,778	43,791	-	18,464	27,153	-	21,610	31,779	-	20,918	30,762	-	119,084	175,124
NVTC - VRE																					
Rehab/Renovation of Rail Related Facilities (Washington Union Station)	SGR	No	62%	6,200	3,400	10,000	6,200	3,400	10,000	-	-		-	-	-	-	-	-	12,400	6,800	20,000
Construction of Rail Related Facilities (L'Enfant Station)	SGR	No	80%	9,788	1,958	12,235	-	-	-	-	-		-	-	-	-	-	-	9,788	1,958	12,235
Rehabilitate/Rebuild Rail Cars or Locomotives (Equipment Asset Mgmt.)	SGR	No	80%	1,494	299	1,867	1,672	334	2,090	2,930	586	3,662	713	143	891	-	-	-	6,808	1,362	8,510
Debt Service for Rail Projects (60 Cab Cars)	SGR	No	80%	-	-		-	-	-	-	-		3,355	671	4,194	3,352	670	4,190	6,707	1,341	8,384
Construction of Customer Facility (Franconia-Springfield Station )	SGR	No	80%	4,272	854	5,340	921	184	1,151	-	-		-	-	-	-	-	-	5,193	1,039	6,491
Other	SGR	No	80%	84	17	105	84	17	105	84	17	105	84	17	105	84	17	105	420	84	525
Totals:				21,838	6,528	29,547	8,877	3,935	13,346	3,014	603	3,767	4,152	830	5,190	3,436	687	4,295	41,316	12,583	56,145
PRTC																					
Replacement - Large, heavy-duty 45' Bus; 12 yr/500k mi	SGR	No	0%	-	7,815	11,492	-	7,111	10,457	-	2,297	3,378	-	-	-	-	4,238	6,232	-	21,460	31,559
Replacement - Large, heavy-duty 45' Bus; 12 yr/500k mi	MAJ	No	0%	-	6,251	9,193	-	5,470	8,044	-	3,446	5,068	-	-	-	-	-	-	-	15,167	22,305
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	SGR	Yes	0%	-	-		-	1,180	1,735	-	-	-	-	3,121	4,590	-	3,550	5,221	-	7,851	11,546
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	No	0%	-	2,519	3,704	-	-	-	-	2,777	4,084	-	-	-	-	-	-	-	5,296	7,788
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	MIN	No	0%	-	-		-	882	1,297	-	925	1,361	-	972	1,429	-	-	-	-	2,779	4,087
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	MIN	No	0%	-	462	680	-	162	238	-	170	250	-	-	-	-	-	-	-	794	1,168
Spare Parts / Assoc. Capital Maintenance Items (Line Inspections)	SGR	No	0%	-	-	-	-	117	172	-	-	-	-	309	454	-	351	516	-	777	1,142
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	0%	-	551	810	-	-	-	-	-	-	-	-	-	-	-	-	-	551	810
Replacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	No	0%	-	-	-	-	162	238	-	-	-	-	-	-	-	281	413	-	443	651
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	SGR	Yes	0%	-	74	109	-	78	115	-	82	121	-	86	127	-	90	133	-	411	605
Fare Collection Equipment (Fareboxes)	SGR	No	0%	-	61	90	-	65	95	-	68	100	-	71	105	-	75	110	-	340	500
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	SGR	Yes	0%	-	33	49	-	70	103	-	74	109	-	78	114	-	82	120	-	337	495
Replacement - Support Vehicle; 4 yr/100k mi	SGR	No	0%	-	38	56	-	-	-	-	75	111	-	-	-	-	-	-	-	114	167
Surveillance / Security Equipment	SGR	No	80%	27	5	34	28	6	35	-	-	-	-	-	-	-	-	-	55	11	69
Rehabilitate/Rebuild - Rehabilitation of Heavy Duty Large Bus	SGR	No	0%	-	7	11	-	8	12	-	8	12	-	9	13	-	9	13	-	41	61
Spare Parts / Assoc. Capital Maintenance Items (Warranties - Engines)	SGR	No	0%	-	3	5	-	7	10	-	7	11	-	7	11	-	8	12	-	33	49
Totals:				27	17,821	26,233	28	15,316	22,551	-	9,931	14,605	-	4,653	6,843	-	8,684	12,770	55	56,405	83,002
NORTHERN VIRGINIA DISTRICT TOTALS				21,865	88.935	150,761	8,905	65,755	104,284	3,014	53,261	81,205	4,152	56,888	87,627	3,436	33,738	52,899	41,371	298,576	476,776

HMOND DISTRICT	Project	Controlled	Federal %		EV 2024			FV 2025			FV 2026			EV 2027			FV 2028		-	LEV 2024	v 2020
City of Petersburg	Туре	Federal	%	Federal	FY 2024 State	Total	Federal	FY 2025 State	Total	Federal	FY 2026 State	Total	Federal	FY 2027 State	Total	Federal	FY 2028 State	Total	Tota Federal	FY 2024 - FY State	Y 2028 Tota
Construction of Maint Facility	MAJ	No	28%	reuerai	State	Total	840	2,040	3,000	reuerai	State	Total	reuerai	State	Total	reuerai	State	Total	840	2,040	3,
Engineering & Design of Maint Facility (Feasibility Study)	MIN	No	28%	140	340	500	040	2,040	3,000	_	-	-	_	_	-	_	_	_	140	340	3,
				140	340	300	_	-	-	- 01	- 220	224	-	-	-	-	-	-			
eplacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	No	28%	-	-	-	-	-	-	91	220	324	-	-	-	-	-	-	91	220	
ehicle Support Equipment (AVL System)	MIN	No	28%		-	-	56	136	200	-	-	-	-	-	-	-	-	-	56	136	
eplacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	No	28%	19	46	68	19	46	68	-	-	-	-	-	-	-	-	-	38	92	
hop Equipment	SGR	No	28%	-	-	-	25	61	90	-	-	-	-	-	-	-	-	-	25	61	
ADP Hardware - Admin	SGR	No	28%	-	-	-	8	20	30	10	24	35	-	-	-	-	-	-	18	44	
hop Equipment	MIN	No	28%	-	-	-	-	-	-	14	34	50	-	-	-	-	-	-	14	34	
Surveillance / Security Equipment	MIN	No	28%	-	-	-	-	-	-	11	27	40	-	-	-	-	-	-	11	27	
Vehicle Support Equipment	SGR	No	28%	-	-	-	10	25	37	-	-	-	-	-	-	-	-	-	10	25	
Vehicle Support Equipment	MIN	No	28%	6	14	20	-	-	-	-	-	-	-	-	-	-	-	-	6	14	
Totals:				165	400	588	959	2,329	3,425	126	305	449	-	-	-	-	-	-	1.249	3,034	-
Greater Richmond Transit Company				100	-100	300	333	2,023	0)120	120	505	113							2,2.15	5,054	
	MAJ	No	46%							10.000	20 500	41,000	10.000	20 500	44 000	10.000	20 500	44.000	FC F00	C1 F00	12
ransit Infrastructure (North/South BRT)				-	-	-				18,860	20,500		18,860	20,500	41,000	18,860	20,500	41,000	56,580	61,500	12
ransit Infrastructure (Short Pump BRT)	MAJ	No	46%	-		-	9,997	10,867	21,733	10,181	11,067	22,133	10,181	11,067	22,133		-		30,360	33,000	6
eplacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	28%	1,344	3,264	4,800	3,024	7,344	10,800	4,032	9,792	14,400	672	1,632	2,400	3,024	7,344	10,800	12,096	29,376	4
ehab/Renovation of Admin/Maint Facility (Master Plan Changes)	SGR	No	46%	-	-	-	3,373	3,667	7,333	3,373	3,667	7,333	3,373	3,667	7,333	-	-	-	10,120	11,000	2
ransit Infrastructure (Dedicated Lane Conversion)	MAJ	No	46%	-	-	-	5,980	6,500	13,000	460	500	1,000	460	500	1,000	-	-	-	6,900	7,500	1
eplacement - Small, Light-duty Van with lift; 4 yr/100k mi	SGR	No	28%	741	1,799	2,645	998	2,424	3,565	483	1,173	1,725	998	2,424	3,565	386	938	1,380	3,606	8,758	1
ADP Software - Operations	SGR	No	28%	178	431	634	181	439	646	193	469	689	188	457	672	196	476	700	935	2,272	
Shop Equipment (Maintenance Equipment)	SGR	No	28%	157	382	562	178	431	634	151	367	540	175	424	624	140	340	500	801	1,945	
ADP Software - Admin (Admin Support)	SGR	No	28%	165	400	588	142	345	507	142	345	507	142	345	507	142	345	507	732	1,779	
ransit Infrastructure (Bus Stop Improvements)	SGR	No	28%	143	347	511	143	347	511	143	347	511	143	347	511	143	347	511	715	1,737	
ADP Hardware - Operations	SGR	No	28%	476	1,156	1,700	35	85	125	39	95	140	43	105	155	45	109	160	638	1,550	
ransit Infrastructure (Park & Ride - Phase 3)	SGR	No	28%	155	377	554	155	377	554	-	-	-	-	-	-	-	-	-	310	753	
eplacement - Support Vehicle; 4 yr/100k mi	SGR	No	28%	206	500	735	53	129	190	22	53	78	-	-	-	-	-	-	281	682	
eal Estate - Demolition (Church Property/Lot)	SGR	No	28%	238	578	850	-	-	-	-	-	-	-	-	-	-	-	-	238	578	
rd Party Project Management (Dedicated Lane Study/Prelim Eng)	MIN	No	28%	204	496	730	-	-	-	-	-	-	-	-	-	-	-	-	204	496	
urveillance / Security Equipment (Security Equipment)	SGR	No	28%	36	88	130	36	88	130	36	88	130	36	88	130	36	88	130	182	442	
Rehab/Renovation of Admin/Maint Facility (Building Facility Maint.)	SGR	No	28%	49	119	175	60	146	215	-	-	_	42	102	150	-	-	-	151	367	
Fransit Infrastructure (Pulse - Dedicated Lane Conversion)	MAJ	No	46%	184	200	400	_			_		_		-	-	_	_	_	184	200	
Transit Infrastructure (23rd & Franklin Transfer Center)	MIN	No	28%	28	68	100													28	68	
Totals:	IVIIIV	INU	2070	4,304	10,206	15,114	24,356	33,189	59,943	38,116	48,463	90,186	35,314	41,659	80,180	22,973	30,488	55,688	125,063	164,004	30:
iotais.				4,304	10,200	13,114	24,330	33,103	33,343	36,110	40,403	30,180	33,314	41,033	80,180	22,373	30,400	33,000	123,003	104,004	30.
RICHMOND DISTRICT TOTALS				4,469	10,605	15,702	25,315	35,518	63,368	38,242	48,768	90,635	35,314	41,659	80,180	22,973	30,488	55,688	126,312	167,038	305
M DISTRICT	Project	Controlled	Federal																		
	Туре	Federal	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Tota	FY 2024 - F	
ity of Radford				Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Tot
onstruction of Admin Facility (Design & Construction)	MAJ	Yes	28%	-	-	-	1,680	4,080	6,000	1,680	4,080	6,000	-	-	-	-	-	-	3,360	8,160	1
eplacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	Yes	28%	-	-	-	151	367	540	403	979	1,440	-	-	-	-	-	-	554	1,346	
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	Yes	28%	_	_	_	-	-	-	269	653	960	_	_	_	_	_	_	269	653	
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	28%	_	_	_	l .			-	-	_	22	54	80	11	27	40	34	82	
/ehicle Support Equipment (Miscellaneous Maintenance Items)	SGR	Yes	28%	10	24	35	_	_	_	-	-	-		34	80	11	21	40	10	24	
otals:	301	Tes	20%	10	24	35	1,831	4,447	6,540	2,352	5,712	8,400	22	54	80	11	27	40	4,227	10,265	1
Greater Roanoke Transit Company																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	28%	-	-	-	-	-	-	1,386	3,366	4,950	-	-	-	-	-	-	1,386	3,366	
ransit Infrastructure (Passenger Amenities)	SGR	No	28%	140	340	500	140	340	500	-	-	-	70	170	250	70	170	250	420	1,020	
onstruction of Maint Facility (Bus Parking Lot)	MIN	No	28%	280	680	1,000	-	-	-	-	-	-	-	-	-	-	-	-	280	680	
ehab/Renovation of Admin/Maint Facility (Transfer Center)	SGR	No	28%	70	170	250	70	170	250	-	-	-	70	170	250	70	170	250	280	680	
eplacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	No	28%	90	218	320	-	-	-	_	_	_	112	272	400	-	-	-	202	490	
ther	SGR	No	28%	Δ	10		4	10	15	4	10	15	32	78	115	4	10	15	49	119	
						15	4	10	15	4	10	15				4	10	15			
DP Hardware - Admin (ADP Replacement)	SGR	No	28%	7	17	25	-	-	-	-	-	-	8	20	30	-	-	-	15	37	
DP Software - Admin (ADP Replacement)	SGR	No	28%	3	7	10	-	-	-	-	-	-	8	20	30	-	-	-	11	27	
acility Equipment - Mechanical Equipment (Shop Equipment)	SGR	No	28%	-	-	-	-	-	-	-	-	-	7	16	24	-	-	-	7	16	
otals:				594	1,442	2,120	214	520	765	1,390	3,376	4,965	308	747	1,099	144	350	515	2,650	6,436	
otals:																					
tulaski Area Transit teplacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	Yes	80%	112	22	140	56	11	70	112	22	140	112	22	140	64	13	80	456	91	

Town of Blacksburg																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	Yes	28%	1,185	2,878	4,232	1,221	2,964	4,359				1,295	3,145	4,625				3,700	8,987	13,216
Replacement - Large, heavy-duty Bus: 12 yr/500k mi	SGR	Yes	28%	1,100	2,070	4,232	1,005	2,441	3,590	-	-	-	552	1.340	1,970	-	-	-	1,557	3.781	5,560
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	Yes	28%	_	-		1,003	2,441	3,330		-		1.344	3,263	4,799	_	-		1,337	3,761	4,799
Vehicle Support Equipment (Electric Bus Charging)	MIN	Yes	28%	119	290	426	212	515	758		-		330	802	1,179	_	-	- 1	662	1,607	2,363
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	28%	79	192	282	212	313	738	84	203	299	330	802	1,175	222	540	794	385	935	1,375
Replacement - Medium-size, light-duty Bus/BOC; 5 yr/150k mi	SGR	Yes	28%	122	295	434	63	154	226	43	105	154	-	-	-	137	333	489	365	886	1,303
Shop Equipment (Shop Equipment)	SGR	Yes	28%	63	153	225	70	170	250	45 77	187	275	- 77	187	275	77	187	275	364	884	1,300
ADP Software - Operations (Customer Communications)	SGR	Yes	28%	14	34	50	84	204	300	84	204	300	84	204	300	//	107	2/3	266	646	950
ADP Hardware - Operations (Customer Communications)	SGR	Yes	28%	14	34	50	56	136	200	56	136	200	84 56	136	200	-	-	-	182	442	650
	SGR		28%	67		240		75			75		42	102		-	-	-		442	
ADP Hardware - Operations (Advanced Traffic Management)		Yes			163		31		111	31		111	42	102	150	-	-	-	171		612
Replacement - Support Vehicle; 4 yr/100k mi	SGR	Yes	28%	29	69	102	83	201	295	14	35	51	-	-	-	30	73	108 90	156	378	556
Transit Infrastructure (Bus Pull-off)	MIN	Yes	28%	22	54	80	24	58	85	24	58	85	24	58	85	25	61	90	119	289	425
ADP Software - Operations (Advanced Traffic Management)	SGR	Yes	28%	45	109	160	21	50	74	21	50	74	28	68	100	-	-	-	114	277	408
ADP Hardware - Operations (Signals)	SGR	Yes	28%	9	21	31	9	21	31	9	21	31	9	21	31	-	-	-	35	84	124
ADP Hardware - Operations (Wireless Access Points)	SGR	Yes	28%	-	- 45	-	-	- 27	-	30	73	108	-	-	-		-	-	30	73	108
Transit Infrastructure (Bus Shelters)	SGR	Yes	28%	6	15	22	11	27	40	5	12	17	-	-	-	/	17	25	29	71	104
Replacement - Support Vehicle; 10 yr/100k mi	SGR	Yes	28%	29	70	103		-	-		-			-			-	-	29	70	103
Transit Infrastructure (Bus Shelters)	SGR	Yes	28%	8	18	27	4	9	13	4	11	16	5	12	17	8	20	29	29	69	102
Vehicle Support Equipment (Portable Radios & Chargers)	SGR	Yes	28%	3	6	9	8	20	29	3	7	11	4	9	13	4	9	13	21	51	75
Replacement - Support Vehicle (Powerboss floor sweeper)	SGR	Yes	28%	-	-	-	19	46	67	-	-	-	-	-	-	-	-	-	19	46	67
ADP Hardware - Operations (SAN)	SGR	Yes	28%	-	-	-	-	-	-	14	34	50	-	-	-	-	-	-	14	34	50
ADP Software - Operations (SAN)	SGR	Yes	28%	-	-	-	-	-	-	14	34	50	-	-	-	-	-	-	14	34	50
ADP Hardware - Operations (Wireless Network Controller)	SGR	Yes	28%	13	31	45	-	-	-	-	-	-	-	-	-	-	-	-	13	31	45
ADP Hardware - Operations (Edge Switch Replacement)	SGR	Yes	28%	-	-	-	11	27	40	-	-	-	-	-	-	-	-	-	11	27	40
ADP Hardware - Operations (VOIP Phone)	SGR	Yes	28%	1	3	4	2	5	8	2	5	8	2	5	8	-	-	-	8	19	28
ADP Hardware - Operations (UPS - Server Room)	SGR	Yes	28%	-	-	-	-	-	-	-	-	-	6	16	23	-	-	-	6	16	23
ADP Hardware - Operations (Printers)	SGR	Yes	28%	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-	1	2	3
Totals:				1,826	4,435	6,522	2,934	7,126	10,479	515	1,251	1,840	3,857	9,367	13,775	510	1,240	1,823	9,643	23,419	34,439
SALEM DISTRICT TOTALS				2,542	5,923	8,817	5,036	12,104	17,854	4,369	10,362	15,345	4,299	10,191	15,094	730	1,630	2,458	16,975	40,210	59,568

FAUNTON DISTRICT	Project	Controlled	Federal																		
	Туре	Federal	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028			FY 2024 - FY	
Central Shenandoah Planning District Commission				Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total
Force Account Capital Cost of Contracting (Urban)	SGR	No	80%	523	105	654	537	107	671	665	133	831	685	137	856	702	140	878	3,112	622	3,890
Force Account Capital Cost of Contracting (Rural)	MIN	Yes	80%	397	79	496	408	82	510	426	85	532	440	88	550	452	90	565	2,122	424	2,653
ADP Software - Operations (ITS Phase II)	MIN	No	80%	-	-	-	118	24	147	-	-	-	21	4	26	-	-	-	138	28	173
ADP Software - Operations (ITS Phase II)	MIN	Yes	80%	-	-	-	53	11	66	-	-	-	10	2	12	-	-	-	62	12	78
Totals:				920	184	1,150	1,115	223	1,394	1,090	218	1,363	1,155	231	1,444	1,154	231	1,443	5,435	1,087	6,794
City of Harrisonburg Dept. of Public Transportation																					
Replacement - Large, heavy-duty 35'-40' bus: 12 yr/500k mi	SGR	No	80%	-	-	_	2.100	420	2.625	1.760	352	2,200	-	-	-	3.826	765	4,782	7.686	1,537	9.60
Technology/Equipment - ITS - On Board Systems (ITS Equipment)	SGR	No	80%	-	-	_	-		-	-	-	-	1.391	278	1,739	160	32	200	1,551	310	1,93
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	No	80%	192	38	240	-	-	-	-	-		192	38	240	-	-	-	384	77	48
Expansion - Small-size, heavy-duty Bus/BOC; 10 yr/350k mi	MIN	No	80%	-	-	-	-	-	-	-	-		-	-	-	98	20	123	98	20	12
Transit Infrastructure (Bus Shelters)	MIN	No	80%	-	-	-	-	-	-	-	-		-	-	-	68	14	85	68	14	8!
Construction Admin/Maint Facility (Vehicle Lifts)	MIN	No	80%	38	8	47	-	-	-	-	-		-	-	-	-	-	-	38	8	4
Vehicle Support Equipment (Radios)	SGR	No	80%	-	-	-	-	-	-	12	2	15	-	-	-	-	-	-	12	2	15
Totals:				230	46	287	2,100	420	2,625	1,772	354	2,215	1,583	317	1,979	4,152	830	5,190	9,837	1,967	12,296
City of Winchester																					
Rehab/Renovation of Maint Facility	SGR	No	80%	4,000	800	5,000													4.000	800	5.00
Replacement - Small-size, light-duty Bus/BOC; 4 yr/100k mi	SGR	No	80%	420	84	525	280	56	350	-	-		1,120	224	1.400	480	96	600	2,300	460	2,87
Technology/Equipment - ITS - On Board (Stop Announcement System)	SGR	No	80%	80	16	100	-	-	-	_	_	_		-	-	-	-	-	2,300	16	10
Transit Infrastructure (Bus Shelters & Amenities)	SGR	No	80%	-	-	-	_	_	_	24	5	30	_	_	_	_	_	_	24	5	3
Transit Infrastructure (Bus Stop Signs)	SGR	No	80%	16	3	20	_	_	_	-	-	-	_	_	_	_	_	_	16	3	2
Totals:	5011	.,,	0070	4.516	903	5.645	280	56	350	24	5	30	1.120	224	1.400	480	96	600	6.420	1.284	8,02
				.,520	505	2,045	200	30	550			- 50	_,120		_,,,,,	-100	30		2)120	_,	0,02
STAUNTON DISTRICT TOTALS				5,666	1,133	7,082	3,495	699	4,369	2,886	577	3,608	3,858	772	4,823	5,786	1,157	7,233	21,692	4,338	27,115

ULTI-DISTRICT	Project	Controlled	Federal																		
	Type	Federal	%		FY 2024			FY 2025			FY 2026			FY 2027			FY 2028		Total	FY 2024 - FY	2028
Bay Aging				Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total	Federal	State	Total
Replacement - Medium-size, medium-duty Bus/BOC; 7 yr/200k mi	SGR	Yes	80%	714	143	893	647	129	809	661	132	826	674	135	842	773	155	966	3,469	694	4,336
ADP Hardware	SGR	Yes	80%	-	-	-	14	3	18	13	3	16	14	3	17	14	3	17	54	11	68
Transit Infrastructure (Bus Shelters)	MIN	Yes	80%	-	-	-	28	6	35	-	-	-	-	-	-	19	4	24	47	9	59
IT - ADP Software	MIN	Yes	80%	11	2	14	-	-	-	-	-	-	-	-	-	-	-	-	11	2	14
Shop Equipment	SGR	Yes	80%	-	-	-	8	2	10	-	-	-	-	-	-	-	-	-	8	2	10
IT - ADP Software	MIN	Yes	80%	2	0	3	-	-	-	-	-	-	-	-	-	-	-	-	2	0	3
Totals:				728	146	910	698	140	872	674	135	842	687	137	859	806	161	1,007	3,592	718	4,490
JAUNT. Inc.																					
ADP Software - Admin (3 Applications)	MIN	Yes	80%	46	9	58	_	_		_			_				_		46	9	58
Surveillance / Security Equipment (Building Access Control System)	SGR	Yes	80%	20	4	25									-				20	Δ	25
ADP Software - Operations (Scheduling & Fleet Management)	SGR	Yes	80%	20	-	-	600	120	750	_		-	_	-		-	_		600	120	750
ADP Software - Operations (Scheduling & Fleet Wariagement)  ADP Software - Operations (On-Dem& Mobility)	MIN	Yes	80%	200	40	250	000	120	750	_		-	_	-		200	40	250	400	80	500
Vehicle Support Equipment (Automatic Vehicle Location System)	MIN	Yes	80%	316	63	395		_		_		-	_	-		200	40	230	316	63	395
Technology/Equipment - ITS - On Board Systems (APCs)	SGR	Yes	80%	-	-	-	_	_	_	_	_	_	_	_	_	112	22	140	112	22	140
ADP Hardware - Admin (Trapeze Servers Replacement)	SGR	Yes	80%	85	17	106	_	_		_	_		_	_				- 10	85	17	106
ADP Hardware - Admin (Workstation Replacements)	SGR	Yes	80%	29	6	36	_	_	_	_	_	_	_	_	_	27	5	34	56	11	70
ADP Hardware - Admin (Server Replacements)	SGR	Yes	80%	-	-	-	35	7	44	_	_	_	_	_	_	19	4	24	54	11	68
ADP Software - Operations (Office 365)	SGR	Yes	80%		_		26	5	33	_			_			26	5	33	53	11	66
Technology/Equipment - ITS - On Board Systems ( Tablets & Cradles)	SGR	Yes	80%	_	_	_	53	11	66	_	_	_	_	_	_	-	-	-	53	11	66
ADP Software - Operations (Mitel Cloud Phone System)	SGR	Yes	80%	_	_	_	_	-	-	48	10	60	_	_	_	_	_	_	48	10	60
ADP Hardware - Admin (Multi-Function Printer)	SGR	Yes	80%	22	4	28	_	_	_	-	-	-	_	_	_	24	5	30	46	9	58
ADP Hardware - Operations (Laptop Replacements)	SGR	Yes	80%	25	5	31	_	_	_	10	2	13	10	2	13		-	-	46	9	57
ADP Hardware - Operations (Workstation Replacements)	SGR	Yes	80%	-	-	-	_	_	_	14	3	18	14	3	18	_	_	_	29	6	36
ADP Software - Operations (Fleetio)	SGR	Yes	80%	_	_	_	_	_	_	28	6	35		-	-	_	_	_	28	6	35
ADP Software - Operations (Tableau)	SGR	Yes	80%	_	_	_	_	_	_	24	5	30	_	_	_	_	_	_	24	5	30
ADP Hardware - Admin (Laptop Replacements)	SGR	Yes	80%	4	1	5	_	_	_		-	-	14	3	18	4	1	5	22	4	28
ADP Software - Admin (Server Backup)	SGR	Yes	80%		-	-	_	_	_	-	_	_		-	-	15	3	19	15	3	19
ADP Hardware - Admin (Business Intelligence Server Environment)	SGR	Yes	80%	_	_	_	14	3	18	-	_	_	_	_	_		-	-	14	3	18
Technology/Equipment - ITS - On Board Systems (Bus Routers)	SGR	Yes	80%	_	_	_			-	-	_	_	_	_	_	12	2	15	12	2	15
ADP Hardware - Operations (Workstation, Laptop, Tablet)	MIN	Yes	80%	3	1	4	_	_	_	3	1	4	_	_	_	4	1	5	10	2	13
ADP Hardware - Operations (Maintenance Tablets)	SGR	Yes	80%	5	1	6	_	-	-	-	-	- '	5	.1	6		-	-	10	2	12
ADP Software - Operations (Endpoint Security)	SGR	Yes	80%	-		-	-	-	_	9	2	11	-		-	-	-	_	9	2	11
ADP Software - Admin (Server Warranty Extensions)	SGR	Yes	80%	-	-	-	_	-	-	-		-	-	-	-	6	1	8	6	1	8
ADP Hardware - Admin (Switches & Cables)	MIN	Yes	80%	-	-	-	3	1	4		-		-	-	-	-	-	-	3	1	4
Vehicle Support Equipment (ADA Vehicle Radios)	MIN	Yes	80%	-	-	-	2	0	3		-		-	-	-	-	-	-	2	0	3
Totals:				755	151	944	734	147	918	137	27	171	44	9	55	450	90	563	2.121	424	2.651

| 668 | .,   | 000/  | 40  | 4.0   |  | 40   | 40  
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  |  
  |   |  
   | 0.5  | 40   | 420   
   |  | 40   |       | 244  | 40    | 20              |
|-----|--|---|---|---|--|--
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  |  
  | 120  
  | - 24  | 150  
   | 96   | 19   |   
   | 52   |  |       |  |       | 305<br>150      |
| SGK | res  | 80%   | - 40  |   |  | - 40   | - 10  
  |  
  |  
  |   |  
   | -  | - 10   |   
   |  |  |       |  |       | 455             |
|     |  |   | 48  | 10  | 60   | 48   | 10  
  | 60   
  | 120  
  | 24  | 150  
   | 96   | 19   | 120   
   | 52   | 10   | 65    | 364  | /3    | 455             |
|     |  |   |   |   |  |  |   
  |  
  |  
  |   |  
   |  |  |   
   |  |  |       |  |       |                 |
| SGR | Yes  | 80%   | 616   | 123   | 770  | 403  | 81  
  | 504  
  | 467  
  | 93  | 584  
   | 420  | 84   | 525   
   | 669  | 134  | 836   | 2 575  | 515   | 3.219           |
|     |  |   |   |   |  |  |   
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  |   |  
   |  | 22   |   
   |  |  |       | ,  |       | 700             |
|     |  |   |   |   |  | -  | -   
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  | -  
  |   |  
   | -  |  |   
   | -  | -  |       |  |       | 120             |
|     |  |   |   |   |  | _  | _   
  | _  
  | 20   
  | 4   | 25   
   | _  | _  | _   
   | _  | _  | _     |  |       | 87              |
|     |  | 80%   | 4   | 1   | 5  | 5  | 1   
  | 6  
  | 5  
  | 1   | 6  
   | 6  | 1  | 7   
   | 6  | 1  | 7     |  | 5     | 31              |
|     |  |   | 878   | 176   | 1.097  | 520  | 104   
  | 650  
  | 604  
  | 121   | 755  
   | 538  | 108  | 672   
   | 786  | 157  | 983   |  | 665   | 4,157           |
|     |  |   |   |   | ,  |  |   
  |  
  |  
  |   |  
   |  |  | -   
   |  |  |       | -,   |       |                 |
| SGR | Yes  | 80%   | 66  | 13  | 83   | 66   | 13  
  | 83   
  | 66   
  | 13  | 83   
   | 66   | 13   | 83  
   | 66   | 13   | 83    | 332  | 66    | 415             |
| MIN | Yes  | 80%   | 61  | 12  | 76   | 61   | 12  
  | 76   
  | 46   
  | 9   | 57   
   | -  | -  | -   
   | -  | -  | -     | 167  | 33    | 209             |
| SGR | Yes  | 80%   | 8   | 2   | 10   | _  | -   
  | _  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 8  | 2     | 10              |
| SGR | Yes  | 80%   | 2   | 0   | 3  | 2  | 0   
  | 3  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 5  | 1     | ,               |
|     |  |   | 138   | 28  | 172  | 130  | 26  
  | 162  
  | 112  
  | 22  | 140  
   | 66   | 13   | 83  
   | 66   | 13   | 83    | 512  | 102   | 640             |
|     |  |   |   |   |  |  |   
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   |  |  |   
   |  |  |       |  |       |                 |
| MIN | Yes  | 80%   | 6   | 1   | 8  | -  | -   
  | -  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 6  | 1     | 5               |
| SGR | Yes  | 80%   | -   | -   | -  | 840  | 168   
  | 1,050  
  | 924  
  | 185   | 1,155  
   | -  | -  | -   
   | -  | -  | -     | 1,764  | 353   | 2,205           |
| SGR | Yes  | 80%   | 782   | 156   | 978  | -  | -   
  | -  
  | -  
  | -   | -  
   | 158  | 32   | 197   
   | 330  | 66   | 413   | 1,270  | 254   | 1,588           |
| MIN | Yes  | 80%   | -   | -   | -  | 800  | 160   
  | 1,000  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 800  | 160   | 1,000           |
| MIN | Yes  | 80%   | 357   | 71  | 446  | 150  | 30  
  | 187  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 506  | 101   | 633             |
| MIN | Yes  | 80%   | 400   | 80  | 500  | -  | -   
  | -  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 400  | 80    | 500             |
| SGR | Yes  | 80%   | 132   | 26  | 165  | 46   | 9   
  | 58   
  | 106  
  | 21  | 133  
   | -  | -  | -   
   | 97   | 19   | 121   | 382  | 76    | 477             |
| SGR | Yes  | 80%   | 148   | 30  | 185  | -  | -   
  | -  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 148  | 30    | 185             |
| SGR | Yes  | 80%   | 24  | 5   | 30   | 12   | 2   
  | 15   
  | 14   
  | 3   | 18   
   | 16   | 3  | 20  
   | 17   | 3  | 21    | 83   | 17    | 104             |
| MIN | Yes  | 80%   | 24  | 5   | 30   | -  | -   
  | -  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 24   | 5     | 30              |
| SGR | Yes  | 80%   | 24  | 5   | 30   | -  | -   
  | -  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 24   | 5     | 30              |
| SGR | Yes  | 80%   | 16  | 3   | 20   | -  | -   
  | -  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 16   | 3     | 20              |
| SGR | Yes  | 80%   | 10  | 2   | 12   | -  | -   
  | -  
  | -  
  | -   | -  
   | -  | -  | -   
   | -  | -  | -     | 10   | 2     | 12              |
|     |  |   | 1,923   | 385   | 2,404  | 1,848  | 370   
  | 2,310  
  | 1,045  
  | 209   | 1,306  
   | 174  | 35   | 217   
   | 444  | 89   | 555   | 5,434  | 1,087 | 6,792           |
|     |  |   |   |   |  |  |   
  |  
  |  
  |   |  
   |  |  |   
   |  |  |       |  |       |                 |
|     |  |   | 4 470   | 894   | 5 587  | 3 978  | 796   
  | 4 972  
  | 2 691  
  | 538   | 3 364  
   | 1 605  | 321  | 2 006   
   | 2 605  | 521  | 3 256 | 15 348   | 3 070 | 19.185          |
|     | SGR<br>SGR<br>MIN<br>SGR<br>SGR<br>MIN<br>MIN<br>SGR<br>SGR<br>MIN<br>SGR<br>SGR<br>SGR<br>SGR | SGR         Yes           SGR         Yes           SGR         Yes           SGR         Yes           SGR         Yes           SGR         Yes           MIN         Yes           SGR         Yes           MIN         Yes           SGR         Yes           MIN         Yes           MIN         Yes           SGR         Yes | SGR         Yes         80%           SGR         Yes         80%           SGR         Yes         80%           SGR         Yes         80%           SGR         Yes         80%           SGR         Yes         80%           SGR         Yes         80%           SGR         Yes         80%           SGR         Yes         80%           SGR         Yes         80%           SGR         Yes         80%           MIN         Yes         80%           MIN         Yes         80%           SGR         Yes         80% | SGR         Yes         80%         -           SGR         Yes         80%         616           SGR         Yes         80%         112           SGR         Yes         80%         96           SGR         Yes         80%         50           SGR         Yes         80%         4           878           SGR         Yes         80%         66           MIN         Yes         80%         61           SGR         Yes         80%         8           SGR         Yes         80%         8           SGR         Yes         80%         -           SGR         Yes         80%         -           SGR         Yes         80%         -           MIN         Yes         80%         357           MIN         Yes         80%         357           MIN         Yes         80%         40           SGR         Yes         80%         132           SGR         Yes         80%         148           SGR         Yes         80%         24           MIN         Y | SGR         Yes         80%         -         -           SGR         Yes         80%         616         123           SGR         Yes         80%         112         22           SGR         Yes         80%         96         19           SGR         Yes         80%         50         10           SGR         Yes         80%         4         1           SGR         Yes         80%         66         13           MIN         Yes         80%         61         12           SGR         Yes         80%         6         1         12           SGR         Yes         80%         6         1         12           SGR         Yes         80%         6         1         2         0           MIN         Yes         80%         7         - | SGR         Yes         80%         -         -         60           SGR         Yes         80%         616         123         770           SGR         Yes         80%         112         22         140           SGR         Yes         80%         96         19         120           SGR         Yes         80%         50         10         62           SGR         Yes         80%         4         1         5           SGR         Yes         80%         66         13         83           MIN         Yes         80%         61         112         76           SGR         Yes         80%         6         1         12         76           SGR         Yes         80%         2         0         3         172         76           MIN         Yes         80%         6         1         1         2         76         56R         Yes         80%         2         0         3         172         76         56R         Yes         80%         -         -         -         -         -         -         -         -         - | SGR         Yes         80%         - </td <td>SGR         Yes         80%         -<!--</td--><td>SGR         Yes         80%         -<!--</td--><td>SGR         Yes         80%         -         -         -         -         -         -         -         120           SGR         Yes         80%         616         123         770         403         81         504         467           SGR         Yes         80%         6112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         6         15         80         6         14         15         5         1         6         5         6         6         4         1         5         5         1         6         6         4         &lt;</td><td>SGR         Yes         80%         -         -         -         -         -         -         -         120         24           SGR         Yes         80%         616         123         770         403         81         504         467         93           SGR         Yes         80%         112         22         140         140         140         140         140         140         140         140         140<td>SGR         Yes         80%         -         -         -         -         -         -         -         120         24         150           SGR         Yes         80%         616         123         770         403         81         504         467         93         584           SGR         Yes         80%         616         123         770         403         81         504         467         93         584           SGR         Yes         80%         96         19         120         -         -         -         -       
 -         -</td><td>SGR         Yes         80%         -         -         -         -         -         -         1         120         24         150         -         -         -         -         -         -         120         24         150         -         -         -         -         -         -         120         24         150         -</td><td>SGR         Yes         80%         -         -         -         -         -         -         -         1         120         24         150         96         19           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         66         1         112         76         66         1         18         116         10         14         112         76         661         12         <td< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         -         <t< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         96         19         120         52           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84         525         669           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         1         17         6         6         1         1         8         1         1         6         6         1</td><td>  SGR</td><td>SGR         Yes         80%         -         -         -         -         -         120         24         150         -         <t< td=""><td>  SGR</td><td>  SGR   Yes   80%                </td></t<></td></t<></td></td<></td></td></td></td> | SGR         Yes         80%         - </td <td>SGR         Yes         80%         -<!--</td--><td>SGR         Yes         80%         -         -         -         -         -         -         -         120           SGR         Yes         80%         616         123         770         403         81         504         467           SGR         Yes         80%         6112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         6         15         80         6         14         15         5         1         6         5         6         6         4         1         5         5         1         6         6         4         &lt;</td><td>SGR         Yes         80%         -         -         -         -         -         -         -         120         24           SGR         Yes         80%         616         123         770         403         81         504         467         93           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22 
       140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         140         140         140         140         140         140         140         140<td>SGR         Yes         80%         -         -         -         -         -         -         -         120         24         150           SGR         Yes         80%         616         123         770         403         81         504         467         93         584           SGR         Yes         80%         616         123         770         403         81         504         467         93         584           SGR         Yes         80%         96         19         120         -</td><td>SGR         Yes         80%         -         -         -         -         -         -         1         120         24         150         -         -         -         -         -         -         120         24         150         -         -         -         -         -         -         120         24         150         -</td><td>SGR         Yes         80%         -         -         -         -         -         -         -         1         120         24         150         96         19           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         66         1         112         76         66         1         18         116         10         14         112         76         661         12         <td< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         -         <t< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         96         19         120         52           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84         525         669           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         1         17         6         6         1         1         8         1         1         6         6         1</td><td>  SGR</td><td>SGR         Yes         80%         -         -         -         -         -         120         24         150         -         <t< td=""><td>  SGR</td><td>  SGR   Yes   80%                </td></t<></td></t<></td></td<></td></td></td> | SGR         Yes         80%         - </td <td>SGR         Yes         80%         -         -         -         -         -         -         -         120           SGR         Yes         80%         616         123         770         403         81         504         467           SGR         Yes         80%         6112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         6         15         80         6         14         15         5         1         6         5         6         6         4         1         5         5         1         6         6         4         &lt;</td> <td>SGR         Yes         80%         -         -         -         -         -         -         -         120         24           SGR         Yes         80%         616         123         770         403         81         504         467         93           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140     
   112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         140         140         140         140         140         140         140         140<td>SGR         Yes         80%         -         -         -         -         -         -         -         120         24         150           SGR         Yes         80%         616         123         770         403         81         504         467         93         584           SGR         Yes         80%         616         123         770         403         81         504         467         93         584           SGR         Yes         80%         96         19         120         -</td><td>SGR         Yes         80%         -         -         -         -         -         -         1         120         24         150         -         -         -         -         -         -         120         24         150         -         -         -         -         -         -         120         24         150         -</td><td>SGR         Yes         80%         -         -         -         -         -         -         -         1         120         24         150         96         19           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         66         1         112         76         66         1         18         116         10         14         112         76         661         12         <td< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         -         <t< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         96         19         120         52           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84         525         669           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         1         17         6         6         1         1         8         1         1         6         6         1</td><td>  SGR</td><td>SGR         Yes         80%         -         -         -         -         -         120         24         150         -         <t< td=""><td>  SGR</td><td>  SGR   Yes   80%                </td></t<></td></t<></td></td<></td></td> | SGR         Yes         80%         -         -         -         -         -         -         -         120           SGR         Yes         80%         616         123         770         403         81         504         467           SGR         Yes         80%         6112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         6         15         80         6         14         15         5         1         6         5         6         6         4         1         5         5         1         6         6         4         < | SGR         Yes         80%         -         -         -         -         -         -         -         120         24           SGR         Yes         80%         616         123         770         403         81         504         467         93           SGR         Yes         80%         112         22         140         140         140         140         140         140         140         140         140 <td>SGR         Yes         80%         -         -         -         -         -         -         -         120         24         150           SGR         Yes         80%         616         123         770         403         81         504         467         93         584           SGR         Yes         80%         616         123         770         403         81         504         467         93         584           SGR         Yes         80%         96         19       
 120         -</td> <td>SGR         Yes         80%         -         -         -         -         -         -         1         120         24         150         -         -         -         -         -         -         120         24         150         -         -         -         -         -         -         120         24         150         -</td> <td>SGR         Yes         80%         -         -         -         -         -         -         -         1         120         24         150         96         19           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         66         1         112         76         66         1         18         116         10         14         112         76         661         12         <td< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         -         <t< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         96         19         120         52           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84         525         669           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         1         17         6         6         1         1         8         1         1         6         6         1</td><td>  SGR</td><td>SGR         Yes         80%         -         -         -         -         -         120         24         150         -         <t< td=""><td>  SGR</td><td>  SGR   Yes   80%                </td></t<></td></t<></td></td<></td> | SGR         Yes         80%         -         -         -         -         -         -         -         120         24         150           SGR         Yes         80%         616         123         770         403         81         504         467         93         584           SGR         Yes         80%         616         123         770         403         81         504         467         93         584           SGR         Yes         80%         96         19         120         - | SGR         Yes         80%         -         -         -         -         -         -         1         120         24         150         -         -         -         -         -         -         120         24         150         -         -         -         -         -         -         120         24         150         - | SGR         Yes         80%         -         -         -         -         -         -         -         1         120         24         150         96         19           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         66         1         112         76         66         1         18         116         10         14         112         76         661         12 <td< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         -      
  -         <t< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         96         19         120         52           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84         525         669           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         1         17         6         6         1         1         8         1         1         6         6         1</td><td>  SGR</td><td>SGR         Yes         80%         -         -         -         -         -         120         24         150         -         <t< td=""><td>  SGR</td><td>  SGR   Yes   80%                </td></t<></td></t<></td></td<> | SGR         Yes         80%         -         -         -         -         -         -         120         24         150         - <t< td=""><td>SGR         Yes         80%         -         -         -         -         -         -         120         24         150         96         19         120         52           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84         525         669           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         1         17         6         6         1         1         8         1         1         6         6         1</td><td>  SGR</td><td>SGR         Yes         80%         -         -         -         -         -         120         24         150         -         <t< td=""><td>  SGR</td><td>  SGR   Yes   80%                </td></t<></td></t<> | SGR         Yes         80%         -         -         -         -         -         -         120         24         150         96         19         120         52           SGR         Yes         80%         616         123         770         403         81         504         467         93         584         420         84         525         669           SGR         Yes         80%         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         22         140         112         26         6         1         17         6         6         1         1         8         1         1         6         6         1 | SGR   | SGR         Yes         80%         -         -         -         -         -         120         24         150         - <t< td=""><td>  SGR</td><td>  SGR   Yes   80%                </td></t<> | SGR   | SGR   Yes   80% |

GRAND TOTALS \$ 75,281 ######## \$ 68,702 ######## \$ 68,721 ######## \$ 62,272 ######## \$ 52,456 \$ 94,726 ######## ######## \$ 1,131,289

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Total Programmed
Richmond	Track, Surface and Sub-Surface Improvements	Buckingham Branch Railroad Company	5,400,000								
Culpeper	Richmond - Alleghany Division	Richmond and Alleghany Division	State Rail Preservation Funds	3,780,000	-	-	-	-	-	-	3,780,000
Staunton			Public or Private Matching Funds	1.620.000							1.620.000
			Total	5,400,000	-	-	-	-	-	-	5,400,000
Lynchburg	Bridge and Track Upgrade	Buckingham Branch Railroad Company	11,088,278								
		Virginia Southern Division	State Rail Preservation Funds	7,540,029	-	-	-	-	-	-	7,540,029
			Public or Private Matching Funds	3.548.249	<del></del>			<del></del>			3.548.249
			Total	11,088,278	-	-	-	-	-	-	11,088,278
Lynchburg	Bridge Improvements Buckingham Division	Buckingham Branch Railroad Company	400,000								
			State Rail Preservation Funds	280,000	-	-			-	-	280,000
			Public or Private Matching Funds	120.000 400,000				<u>-</u> _			120.000 400,000
			Total	400,000	-	-	-	-	-	-	400,000
Richmond	R&A Division Tie Replacement	Buckingham Branch Railroad Company	10,000,000								
Culpeper			State Rail Preservation Funds	6,300,000	700,000	-	-	-	-	-	7,000,000
Staunton			Public or Private Matching Funds Total	2,700,000 9,000,000	300.000 1.000.000			<u>-</u> _			3,000,000 10,000,000
			Total	9,000,000	1,000,000	-	-	-	-	-	10,000,000
Lynchburg	Buckingham Division Tie & Rail Replacement	Buckingham Branch Railroad Company	2,000,000								
			State Rail Preservation Funds	1,400,000	-	-	-	-	-	-	1,400,000
			Public or Private Matching Funds	2,000,000 2,000,000				<u>-</u> _			2,000,000
			Total	2,000,000	-	-	-	-	-	-	2,000,000
Richmond	Bridge Upgrades on R&A Division (13)	Buckingham Branch Railroad Company	1,800,000								
Culpeper			State Rail Preservation Funds	1,260,000 540.000	-	-	-	-	-	-	1,260,000
Staunton			Public or Private Matching Funds Total	1,800,000				<del></del>			540,000 1,800,000
			Total	1,800,000	-	-	-	-	-	-	1,000,000
Culpeper	Tie Replacement Afton Tunnel - N. Mtn. Div.	Buckingham Branch Railroad Company	1,300,000								
Staunton			State Rail Preservation Funds	910,000	-	-	-	-	-	-	910,000
			Public or Private Matching Funds Total	390,000 1.300.000	<u>_</u>						390,000 1.300,000
			Total	1,300,000	-	-	-	-	-	-	1,300,000
Culpeper	Reduction of Ice Formation Afton Tunnel N. Mnt. Div.	Buckingham Branch Railroad Company	350,000								
Staunton			State Rail Preservation Funds	245,000 105.000	-	-	-	-	-	-	245,000 105,000
			Public or Private Matching Funds Total	350,000				<del></del>			350,000
			Total	330,000	-	-	-	-	-	-	330,000
Lynchburg	Signal SystemImprovements R&A	Buckingham Branch Railroad Company	475,000								
			State Rail Preservation Funds	332,500	-	-	-	-	-	-	332,500
			Public or Private Matching Funds	142,500							142,500
			Total	475,000	-	-	-	-	-	-	475,000
l	B:: 1	D 11 1 D 1 D 1 10	005 000								
Lynchburg	Bridge Improvements Va Southern	Buckingham Branch Railroad Company	985,000 State Rail Preservation Funds	689,500							689,500
			Public or Private Matching Funds	295.500		-					295,500
			Total	985,000							985,000
1			1000	,							,000
Richmond	Replace Siding & Industry	Buckingham Branch Railroad Company	1,620,000	1							
Culpeper	Turnouts on R&A	- ' '	State Rail Preservation Funds	850,500	283,500	-	-	-	-	-	1,134,000
Staunton			Public or Private Matching Funds	364,500	121,500			<u>-</u>			486,000
			Total	1,215,000	405,000	-	-		-	-	1,620,000

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Total Programmed
Richmond	Surface Improvements on Richmond to Alleghany	Buckingham Branch Railroad Company	10.000.000								
Culpeper	Division - Henrico to Alleghany County	Buckingham Branch Railload Company	State Rail Preservation Funds	3,500,000	1,400,000	1,400,000	700,000	_	_		7,000,000
Staunton			Public or Private Matching Funds	1.500.000	600.000	600.000	300.000				3.000.000
			Total	5,000,000	2,000,000	2,000,000	1,000,000	-	-	-	10,000,000
Richmond	Tie Replacement Richmond and Alleghany	Buckingham Branch Railroad Company	6,000,000 State Rail Preservation Funds	700,000	1,400,000	1,400,000	700,000				4,200,000
Culpeper Staunton	Division - Henrico to Alleghany County		Public or Private Matching Funds	300.000	600.000	600.000	300,000	-	-		1,800,000
Stauritori			Total	1,000,000	2,000,000	2,000,000	1,000,000	<del></del>	<del></del>		6,000,000
Richmond	Doswell Transload Site - Hanover County	Buckingham Branch Railroad Company	1,500,000								
			State Rail Preservation Funds	1,050,000	-	-	-	-	-		1,050,000
			Public or Private Matching Funds	450,000					:		450,000
			Total	1,500,000	-	-	-	-	-		1,500,000
Lynchburg	Buckingham Transload Site - Buckingham County	Buckingham Branch Railroad Company	875,000								
Lynonburg		Buokingham Branon Ramoud Gompany	State Rail Preservation Funds	612,500	_	_	_	-	_		612,500
			Public or Private Matching Funds	262,500							262,500
			Total	875,000	-	-	-	-	-	-	875,000
Staunton	Milboro Tunnel Project - Bath County	Buckingham Branch Railroad Company	400,000	000 000							202.202
			State Rail Preservation Funds	280,000 120,000	-	-	-	-	-		280,000
			Public or Private Matching Funds Total	400,000							120,000 400,000
			Total	400,000							400,000
Lynchburg	New Canton Track Improvements - Buckingham County	Buckingham Branch Railroad Company	500,000								
, ,		. ,	State Rail Preservation Funds	350,000	-	-	-	-	-		350,000
			Public or Private Matching Funds	150,000							150,000
			Total	500,000	-	-	-	-	-	-	500,000
Hampton	Norfolk Yard Improvements	Buckingham Branch Railroad Company	2,571,429								
Roads	Notion Tard Improvements	Norfolk Division	State Rail Preservation Funds	1,800,000	_	_	_	_	_		1,800,000
rtoddo		TOTON BITTOIN	Public or Private Matching Funds	771,429	_	_	_	-	-		771,429
			Total	2,571,429	-	-	-	-	-		2,571,429
Lynchburg	Buckingham Division Bridge Improvements	Buckingham Branch Railroad Company	1,200,000	040.000	040.000	040.000	040.000				0.40.000
		Buckingham Division	State Rail Preservation Funds Public or Private Matching Funds	210,000 90.000	210,000 90,000	210,000 90.000	210,000 90,000	-	-		840,000 360,000
			Total	300.000	300.000	300.000	300.000				1.200.000
				,	,	,	,				,,,
Lynchburg	Buckingham Division Track Upgrades	Buckingham Branch Railroad Company	2,000,000								
		Buckingham Division	State Rail Preservation Funds	-	350,000	350,000	350,000	350,000	-		1,400,000
			Public or Private Matching Funds		150,000	150,000	150,000	150,000			600,000
			Total	-	500,000	500,000	500,000	500,000	-		2,000,000
Hampton	Six Year Track and Bridge Rehabilitation Project	Chesapeake and Albemarle Railroad	677,500								
Roads	Oix 10ai 11aox and bridge Renabilitation Project	One-sapeake and Albernane Italii0a0	State Rail Preservation Funds	474,250	_	_	_	_	_		474,250
, todas			Public or Private Matching Funds	203,250	-	_	_	_	_		203,250
			Total	677,500							677,500

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Total Programmed
Hampton	MP 9.5 Bridge Project	Chesapeake and Albemarle Railroad	901,670								
Roads			State Rail Preservation Funds	-	315,585	315,584	-	-	-	-	631,169
			Public or Private Matching Funds		135.251	135.250					270.501
			Total	-	450,836	450,834	-	-	-	-	901,670
Hampton	Rail Upgrade Project - Phase 1	Commonwealth Railway, Inc.	1,028,941								
Roads			State Rail Preservation Funds		720,259	-	-	-	-	-	720,259
			Public or Private Matching Funds		308,682						308,682
			Total	-	1,028,941	-	-	-	-	-	1,028,941
Hampton	Six-Year Track Infrastructure Rehab Improvement Project	Commonwealth Railway, Inc.	3,713,931								
Roads	·	**	State Rail Preservation Funds	2,599,752	-	-	-	-	-	-	2,599,752
			Public or Private Matching Funds	1,114,179							1,114,179
			Total	3,713,931	-	-	-	-	-	-	3,713,931
Hampton	BCR Phase III Upgrades	Delmarva Central Railroad	4,884,877								
Roads			State Rail Preservation Funds	952,185	433,205	894,950	970,024	169,050		-	3,419,414
			Public or Private Matching Funds	408,079	185,659	383,550	415,725	72,450			1,465,463
			Total	1,360,264	618,864	1,278,500	1,385,749	241,500	-	-	4,884,877
Hampton	North Berkley Yard Lead & Switches - Chesapeake & Norfolk	Norfolk Portsmouth Belt Line	2.800,000								
Roads	Troid Bonkoy Tara 2000 a Onkonoo Oncoapoullo a Troiloik	THORNEY STORMOUT BOX EING	State Rail Preservation Funds	420,000		1,540,000	_	_	_	_	1,960,000
			Public or Private Matching Funds	180,000	_	660,000	-	-	_	-	840,000
			Total	600,000	-	2,200,000				-	2,800,000
Hampton	Programmatic Small Bridge Priority Repairs - Chesapeake	Norfolk Portsmouth Belt Line	650,000								
Roads	Trogrammado email Briago Frienty Propailo enocapouno	Tronoit T Granidan Bott Eine	State Rail Preservation Funds	280,000	_	175.000	_	_	_	_	455,000
			Public or Private Matching Funds	120,000	_	75,000	-	-	_	-	195,000
			Total	400,000	-	250,000	-	-	-	-	650,000
Hampton	Southern Branch Rehabilitation - Chesapeake	Norfolk Portsmouth Belt Line	3,400,000								
Roads	Southern Braner (Grasimation Shootapount	Tronoit T Granidan Bott Eine	State Rail Preservation Funds	1,575,000	_	805,000	_	_	_	_	2,380,000
			Public or Private Matching Funds	675,000	_	345,000	-	-	_	-	1,020,000
			Total	2,250,000	-	1,150,000	-	-	-	-	3,400,000
Hampton	Rehabilitate Main Line Bridge Ties and West Approach -	Norfolk Portsmouth Belt Line	800.000								
Roads	Chesapeake & Portsmouth	Tronom T Stromouth Box Emo	State Rail Preservation Funds	280,000	280.000	_	_	_	_	_	560,000
			Public or Private Matching Funds	120,000	120,000						240,000
			Total	400,000	400,000	-	-	-	-	-	800,000
Hampton	Programmatic Main Line Bridge Upgrades	Norfolk Portsmouth Belt Line	1,500,000								
Roads	r regrammate main zine Bridge Opgradee	Norton Contonioun Box Ento	State Rail Preservation Funds	350,000	175,000	175,000	175,000	175,000	_	_	1,050,000
rtoddo			Public or Private Matching Funds	150,000	75,000	75,000	75,000	75,000	_	-	450,000
			Total	500,000	250,000	250,000	250,000	250,000	-	-	1,500,000
Hampton	Programmatic Rail Infrastructure Upgrades	Norfolk Portsmouth Belt Line	3.000.000								
Roads	. rogrammado ran minadedotaro Opgrados	TOTOM FORDINGER DOLLERO	State Rail Preservation Funds	280,000	-	280,000	420,000	560,000	560,000	_	2,100,000
			Public or Private Matching Funds	120,000	_	120,000	180,000	240,000	240,000	-	900,000
			Total	400,000		400,000	600,000	800,000	800,000		3,000,000

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Total Programmed
Hampton	Programmatic Rail Infrastructure Upgrades Project 2023	Norfolk Portsmouth Belt Line	800,000								
Roads			State Rail Preservation Funds		-			-		560,000	560,000
			Public or Private Matching Funds							240.000	240.000
			Total		-	-	-	-	-	800,000	800,000
Hampton	Six-Year Track Improvement & Upgrade	North Carolina & Virginia RR	1,423,882								
Roads			State Rail Preservation Funds	995,482	-	-	-	-	-	-	995,482
			Public or Private Matching Funds	428,400							428,400
			Total	1,423,882	-	-	-	-	-	-	1,423,882
Staunton	Tie Replacement and Track Bed Repairs	Shenandoah Valley Railroad	198,000								
	·	,	State Rail Preservation Funds	138,600	-	-	-	-	-	-	138,600
			Public or Private Matching Funds	59,400				<u>-</u>			59,400
			Total	198,000	-	-	-	-	-	-	198,000
Staunton	Track Bed Upgrade & Tie Replacement	Shenandoah Valley Railroad	545,200								
Ottauritori	Track Dea Opgrade & Ne Neplacement	Official doan valicy realifold	State Rail Preservation Funds	381,640	_	_	_	_	_	_	381,640
			Public or Private Matching Funds	163,560							163,560
			Total	545,200	-	-	-	-	-	-	545,200
Staunton	Six-Year Bridge Upgrade & Repair	Shenandoah Valley Railroad	889.304								
Ottadition	OIX-Teal Bridge Opgrade & Repail	Official doar valicy (validad	State Rail Preservation Funds	622,513	_	_	_	_	_	_	622,513
			Public or Private Matching Funds	266,791	-	-	-	_	-	-	266,791
			Total	889,304	-	-	-	-	-	-	889,304
Staunton	Verona Siding Project	Shenandoah Valley Railroad	342,200								
Ctadiitoii	vorona orang r roject	Chonanasan vansy ramsaa	State Rail Preservation Funds	239,540	_	_	_	_	_	_	239,540
			Public or Private Matching Funds	102,660		_			_		102,660
			Total	342,200	-	-	-	-	-	-	342,200
Staunton	Track Bed Upgrade &	Shenandoah Valley Railroad	355.453								
	Replacement MP 21.0-25.0	,	State Rail Preservation Funds	-	248,817	-	-	_	-	-	248,817
	•		Public or Private Matching Funds	_	106,636	_			_		106,636
			Total	-	355,453	-	-	-	-	-	355,453
Staunton	Keezletown Grade	Shenandoah Valley Railroad	174.586								
	Crossing	,	State Rail Preservation Funds	122,210	-	-	-	_	-	-	122,210
			Public or Private Matching Funds	52,376				<u>-</u>			52,376
			Total	174,586	-	-	-	-	-	-	174,586
Staunton	Track Bed Upgrade and Tie Replacement - Rockingham & Augusta	Shenandoah Valley Railroad	791,026	l							
Ctadiitoii	Track 200 Opgrade and To Hopadomone Trocking lam a ragiona	chonanasan vansy ramsaa	State Rail Preservation Funds	140,109	_	413,609	_	_	_	_	553,718
			Public or Private Matching Funds	60,047		177,261			_		237,308
			Total	200,156	-	590,870	-	-	-	-	791,026
Staunton	ROCCO Track - Classification and Storage Yard - Augusta	Shenandoah Valley Railroad	605,000								
		,	State Rail Preservation Funds	423,500	-	-	-	-	-	-	423,500
			Public or Private Matching Funds	181,500		<u>-</u>					181,500
			Total	605,000	-	-	-	-	-	-	605,000

				Previous							Total
Districts	Project Description	Applicant	Funding Source	Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Programmed
Staunton	Verona Siding North End Switch	Shenandoah Valley Railroad	109,676								
Stauritori	Verona Siding North End Switch	Silelialidoali Valley Italiioad	State Rail Preservation Funds	76,773							76,773
			Public or Private Matching Funds	32,903	_		_	_	_	_	32.903
			Total	109,676					-		109,676
Staunton	Bridge 118 Upgrades	Shenandoah Valley Railroad	299,450								
			State Rail Preservation Funds	-		209,615	-				209,615
			Public or Private Matching Funds	-		89,835			<u>-</u>		89,835
			Total	-	-	299,450	-	-	-	-	299,450
Staunton	Track Bed Upgrade and Tie Replacement MP 9 to MP 13	Shenandoah Valley Railroad	751,406								
			State Rail Preservation Funds	-			525,984				525,984
			Public or Private Matching Funds Total		<del></del>		225,422 751,406		<del></del>		225,422 751,406
			Total	-	-	-	751,400	-	-	-	751,400
Staunton	Tie / Rail Replacement, Surfacing, Crossing	Winchester & Western Railroad	4,134,651								
Ottadillori	Tie / Itali Nepiacement, Surfacing, Crossing	Willonester & Western Railload	State Rail Preservation Funds	2,894,256							2,894,256
			Public or Private Matching Funds	1,240,395	-		_		-	_	1,240,395
			Total	4,134,651							4,134,651
Staunton	Rail Replacement and Bridge Deck Renewal	Winchester & Western Railroad	3,680,000								
			State Rail Preservation Funds	2,576,000	-	-	-	-	-	-	2,576,000
			Public or Private Matching Funds	1.104.000							1.104.000
			Total	3,680,000	-	-	-	-	-	-	3,680,000
Staunton	Unimin Plant Crossing Road Approaches and Culvert Rehabilitation	Winchester & Western Railroad	385,757								
			State Rail Preservation Funds	270,030	-	-	-	-	-	-	270,030
			Public or Private Matching Funds	115,727					<del></del>		115,727
			Total	385,757	-	-	-	-	-	-	385,757
Staunton	Sandman Subdivision Curve Rail Project	Winchester & Western Railroad	1,347,718								
Stauritori	Sandman Subdivision Guive Ivali Floject	Willchester & Western Namoau	State Rail Preservation Funds			471,701	471,701	_	_	_	943,402
			Public or Private Matching Funds	-	-	202,158	202,158	-	-	-	404,316
			Total	-		673,859	673,859				1,347,718
1											
			Total Six-Year Cost of RPF Projects	69,149,814 \$	9,309,094 \$	12,343,513 \$	6,461,014 \$	1,791,500 \$	800,000 \$	800,000 \$	100,654,935

### Virginia Freight Rail Program

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Total Programmed
Hampton Roads	NIT Central Rail Yard Expansion	Virginia Port Authority	CRF	15,333,020	1,400,000	4,000,000	-	-	-	-	20,733,020
•	·	,	Local / Private	32,865,076	700,000	7,764,706	-	-	-	-	41,329,782
			Subtotal	48,198,096	2,100,000	11,764,706	-	-	-	-	62,062,802
Hampton Roads	Commonwealth Railway Marshalling Yard	Virginia Port Authority	CRF	16,721,165	_	_	_	3,343,421	_	_	20,064,586
Tampion House	Expansion	viiginia i orevitationey	Local / Private	7,166,213	_	_	_	1,432,895	_	_	8,599,108
			Subtotal	23,887,378	_	_	_	4,776,316	_	_	28,663,694
			_	.,				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-,,
Staunton	VIP Capacity Expansion - Front Royal	Virginia Port Authority	CRF	7,715,855	-	-	-	-	-	-	7,715,855
			Local / Private	3,306,795	-	-	-	-	-	-	3,306,795
			Subtotal	11,022,650	-	-	-	-	-	-	11,022,650
Ctauntan	Changes & Wastern Chan Hagrade	Norfells Courthern Deilssey	CRF	210,000							210.000
Staunton	Chesapeake & Western Span Upgrade	Norfolk Southern Railway	Local / Private	210,000 90,000	-	-	-	-	-	-	210,000 90,000
			Subtotal	300,000							300,000
				000,000							300,000
Staunton	Pleasant Creek Siding	Shenandoah Valley Railroad	CRF	723,923	-	-	-	-	-	-	723,923
	_		Local / Private	310,253	-	-	-	-	-	-	310,253
			Subtotal	1,034,176	-	-	-	-	-	-	1,034,176
Hampton Roads	Lamberts Point	Norfolk Southern Railway	CRF	_	2,920,000	2,920,000	1,660,000	_	_		7,500,000
numpton reduc	Europito i onit	Honoik Country Hailway	Local / Private	_	2,920,000	2,920,000	1,660,000	_		_	7,500,000
			Subtotal	-	5,840,000	5,840,000	3,320,000				15,000,000
			_		-,,	2,212,222	-,,				,
Staunton	Clearbrook Transload	Winchester and Western	CRF	-	2,050,762	-	-	-	-	-	2,050,762
			Local / Private	-	2,050,762	-	-	-	-	-	2,050,762
			Subtotal	-	4,101,524	-	-	-	-	-	4,101,524
Long alalassan	Vissisia Lina Busahana	Development Development Deiler and	CRF		1,250,000	1,250,000					2,500,000
Lynchburg	Virginia Line Purchase	Buckingham Branch Railroad	Local / Private	-	1,250,000	1,250,000	-	-	-	-	2,500,000
			Subtotal	-	2,500,000	2,500,000	-			-	5,000,000
			_		, ,	,,					2,22,000
Salem	West Rock	Norfolk Southern Railway	CRF	-	350,000	-	-	-	-	-	350,000
			Local / Private	-	150,000	-	-	-	-	-	150,000
			Subtotal	-	500,000	-	-	-	-	-	500,000

### Transforming Rail in Virginia

Districts	Project Description	Applicant Funding Source	Previous Allocations	FY23	FY24	FY25	FY26	FY27	FY28	Total Programmed
	I-95 Corridor									
Nova, Fredericksburg,		PTF	187,503,564	4,440,000	7,100,000	53,100,000	49,000,000	44,700,000	47,500,000	393,343,564
Richmond		CMAQ	63,126,843	18,035,405	10,785,117	11,529,166	24,563,901	28,455,988	-	156,496,420
		I-66 (ITB) Tolls/Financing	-	1,584,821	15,397,396	669,879,287	22,389,103	24,851,579	27,447,478	761,549,664
		I-95 Concession Funds	23,000,000	150,000,000	82,000,000	-	-	-	-	255,000,000
		Subtotal	273,630,407	174,060,226	115,282,513	734,508,453	95,953,004	98,007,567	74,947,478	1,566,389,648
	Western Rail Initiative	_								
		CMAQ	9,720,243	6,682,498	1,596,663	6,981,706	-	-	-	24,981,110
		Rail Bond Funds	4,136,836	-	-	-	-	-	-	4,136,836
		Smartscale Funds	32,966,991	10,445,659	1,180,338	4,635,161	-	771,851		50,000,000
		I-81 Corridor Funds	-	7,463,524	14,178,880	18,649,897	25,000,000	22,484,189	12,223,510	100,000,000
		Budget Bill Funding Item 447.10	41,750,000	41,750,000	-	-	-	-	-	83,500,000
		Subtotal _	88,574,070	66,341,681	16,955,881	30,266,764	25,000,000	23,256,040	12,223,510	262,617,946
		Total Transforming Rail in Virginia	362,204,477	240,401,907	132,238,394	764,775,217	120,953,004	121,263,607	87,170,988	1,829,007,594

### **Rail Fund Summary**

Fund	Category		Previous Allocations		FY23		FY24		FY25	FY26		FY27	FY28
Rail Preservation	Total State Share - Allocated Projects	\$	48,181,869	\$	6,516,366	\$	8,640,459	\$	4,522,709 \$	1,254,050	\$	560,000 \$	560,000
	RPF State Funds Available				3,888,950		3,869,650		3,869,650	3,869,650		3,869,650	3,869,650
	RPF and Bonds Carryover From Previous Years				516,007		770,809		-	-		2,615,600	5,925,250
	CRF Transfer to RPF Program				2,882,218		4,000,000		653,059	-		-	_
	Total State RPF Funds Available				7,287,175		8,640,459		4,522,709	3,869,650		6,485,250	9,794,900
	Total State RPF Funds Unobligated			\$	770,809	\$	-	\$	- \$	2,615,600	\$	5,925,250 \$	9,234,900
Commonwealth Rail	Total Olate Observe Allegated Deviants - EDELOUT	•	40 700 000	•	7.070.700	•	0.470.000	•	4.000.000	0.040.404	•		
Commonwealth Rail	Total State Share - Allocated Projects - FREIGHT	\$	40,703,963		7,970,762		8,170,000		1,660,000 \$	3,343,421		- \$	
	Total State Share - Planning Projects	\$	10,250,940	\$	1,100,000	\$	1,100,000	\$	1,300,000 \$	1,300,000	\$	1,100,000 \$	1,100,000
	CRF State Funds Available				13,402,053		11,126,243		11,277,895	11,341,974		11,412,477	11,520,077
	CRF Carryover from Previous Years				4,169,820		5,618,893		3,475,136	11,139,972		17,838,525	28,151,002
	CRF Transfer to RPF Program				(2,882,218)		(4,000,000)		(653,059)	-		-	-
	Total State CRF Funds Available				14,689,655		12,745,136		14,099,972	22,481,946		29,251,002	39,671,079
	Total State CRF Funds Unobligated			\$	5,618,893	\$	3,475,136	\$	11,139,972 \$	17,838,525	\$	28,151,002 \$	38,571,079

### Appendix A

### I-66 Commuter Choice Projects for FY23

Applicant	Project Description	Funds
Applicant	Froject Description	Allocated
City of Manassas Park	Manassas Park VRE Station Parking Garage	\$ 2,500,000
Arlington County	Ballston-MU Metrorail West Entrance	\$ 4,500,000
Omniride	Renewal of Bus Service from Gainesville to Pentagon and Navy Yard	\$ 2,560,449
Fairfax County	Renewal of Bus Service from Vienna Metrorail Station to Pentagon	\$ 1,232,850
Omniride	Renewal of Bus Service from Haymarket to Rosslyn	\$ 947,554
Prince William County	TDM Strategy - Fare Buy-Down on I-66 Commuter Bus Service	\$ 650,000
Fairfax County	Trail Access to Vienna Metrorail Station	\$ 2,200,000
NVTC	NVTC Administration and Oversight Costs	\$ 525,000
	Total	\$ 15,115,853

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# SMART SCALE PROPOSED PROJECT CANCELLATION

BRAMBLETON AVE/TIDEWATER DR INTERSECTION IMPROVEMENTS (UPC 111017)

Commonwealth Transportation Board

#### **SMART SCALE Policy - Project Cancellation**

#### SMART SCALE Policy on Project Cancellation, December 2021

A project that has been selected for funding through either the High Priority
 Projects Program or Construction District Grant Program may be cancelled only by action of the Board



#### **Project Information**

## Brambleton Ave/Tidewater Dr Intersection Improvements UPC 111017

- Submitted by City of Norfolk in Round 2 of SMART SCALE
  - Total Original Project Cost: \$645,500
  - Total SMART SCALE Request: \$645,500
  - Request funded with DGP funds
- Original Scope Included:
  - Addition of a southbound left turn lane creating a dual left-turn lane onto Brambleton Avenue.
- Project is locally administered and has not yet started



### **Project Location**

#### Tidewater/Brambleton Intersection Improvement



Create dual left-turn lane on southbound Tidewater Dr.

350' of storage, 100' taper



## **Project Snapshot**

	Original Application
Total \$	\$0.6M
SMART SCALE \$	\$0.6M (DGP)
Score	302.3
Funding Scenario	1/25
Expenditures	\$0K
Current Project Estimate	\$1.3M



### **Change in Project Cost**

#### What changed after Project Selection?

- Prior to project's initial start date it was determined that the project had a deficit of \$700,160
- The original estimate did not include costs associated with utility relocations or storm water management
- Reducing the scope also reduces the effectiveness of the solution without achieving significant cost savings



#### **Recommendation for Action**

Approve proposed project cancellation in July







#### SMART SCALE BUDGET INCREASE REQUEST

BRAMBLETON AVE/PARK AVE INTERSECTION IMPROVEMENTS (UPC 111019)

Commonwealth Transportation Board

Kimberly Pryor – Director, Infrastructure Investment Division

#### **SMART SCALE Policy**

# SMART SCALE Policy on Scope Changes and/or Budget Increases, December 2021

- Significant changes to the scope or cost of a SMART SCALE project require a reevaluation
- Board action is required to approve a SMART SCALE budget increase:
  - » i. Total Cost Estimate <\$5 million: 20% increase in funding requested
  - » ii. Total Cost Estimate \$5 million to \$10 million: \$1 million or greater increase in funding requested
  - » iii. Total Cost Estimate > \$10 million: 10% increase in funding requested; \$5 million maximum increase in funding requested



#### **Project Information**

# Brambleton Ave/Park Ave Intersection Improvements (UPC 111019)

- Submitted by City of Norfolk in Round 2 of SMART SCALE
  - Total Original Project Cost: \$594,000
  - Total SMART SCALE Request: \$594,000
  - Request funded with DGP funds
- Original Scope Included:
  - Addition of a northbound right-turn lane on Park Avenue
  - Removal of split phase signal to increase intersection capacity
- Project is locally administered and has not yet started



### **Project Location**

#### Park/Brambleton Intersection Improvement



New right-turn lane, convert approach to left, through, right.

Right-turn lane - 200' of storage,50' Taper



#### **Project Budget Increase**

- Estimated budget is \$1.3M; represents an increase of 125% over the current budget
- The original estimate did not include costs associated with utility relocations or storm water management
- Reducing the scope also reduces the effectiveness of the solution without achieving significant cost savings

	Original Application	Current
Total \$	\$0.6M	\$1.3M
SMART SCALE \$	\$0.6 (DGP)	\$1.3M (DGP)
Score	278.7	124.0
Funding Scenario	2/25	2/25
Expenditures as of 5/19/22		\$0



#### **Recommendation for Action**

- Approve budget increase request in July
  - Fund increase from surplus Hampton Roads District DGP balances

DGP Deallocated Funds	Amount
Available currently	\$735,614
Release from cancelled project	\$645,500
Less Proposed Budget Increase for UPC 111019	-\$745,077
Total Remaining	\$636,037



